

**REGULATION C/REG.4/12/07 APPROVING THE BUDGET OF THE WEST AFRICAN HEALTH ORGANISATION FOR THE 2008 FINANCIAL YEAR**

**THE COUNCIL OF MINISTERS,**

MINDFUL of Articles 10, 11 and 12 of the ECOWAS Treaty as amended in June 2006, establishing the Council of Ministers and defining its composition and functions;

MINDFUL of Protocol A/P.2/7/87 relating to the creation of the West African Health Organisation (WAHO);

MINDFUL of the provisions of Article 69 of the ECOWAS Treaty which relate to the budgets of the Community Institutions;

MINDFUL of the Financial Regulations and Manual of Accounting Procedures of the Institutions of ECOWAS amended by Regulation C/REG.2/12/95;

HAVING CONSIDERED the budget of the West African Health Organisation recommended by the thirty-sixth meeting of the second meeting of the Administration and Finance Committee, held in Abuja from 26<sup>th</sup> November to 3<sup>rd</sup> December 2007;

**ENACTS**

**ARTICLE 1**

The budget of the West African Health Organisation for the 2008 financial year, balanced in income and expenditure at the sum of **Twelve Million, Two Hundred and Eleven Thousand and Forty Seven** Units of Accounts (UA 12,211,047) is hereby approved.

**ARTICLE 2**

1. An amount of **Eight Million Seven Hundred and Sixty One Thousand, Eight Hundred and Fifty Seven** Units of Account (UA 8,761,857) shall be derived from resources obtained from the Community Levy.
2. Another amount of **Six Hundred and Sixty Eight Thousand, Nine Hundred and Sixty Eight** Units of Account (UA 668,968) shall be derived from excess funds.
3. Another amount in the sum of **One Million, Three Hundred and Twenty Three**

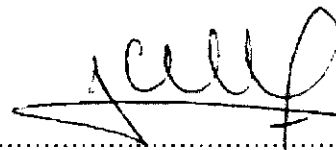
**Thousand, Seven Hundred and Forty Nine** Units of Account (UA 1,323,749) shall be derived from arrears of contributions.

4. Additional amounts in the sum of **Ninety Nine Thousand, Two Hundred and Forty Two** Units of Account (UA 99,242) shall be derived from other sources.
5. Additional amount of **One million, Three Hundred and Fifty Seven Thousand, Two Hundred and Thirty One** Units of Account (UA 1,357,231) shall be derived from external funding.

**ARTICLE 3**

This Regulation shall be published in the Official Journal of the Community by the Commission within thirty (30) days of its signature by the Chairperson of the Council of Ministers. It shall also be published within the same time frame in the National Gazette of each Member State.

**DONE AT OUAGADOUGOU,  
THIS 15<sup>TH</sup> DAY OF DECEMBER 2007**



**H.E. Mrs. Minata SAMATÉ CESSOUMA**  
CHAIRPERSON,  
FOR COUNCIL