

MALAWI GOVERNMENT

(Published 24th August, 2018)

Act

No. 29 of 2018

I assent

PROF. ARTHUR PETER MUTHARIKA

PRESIDENT

20th August, 2018

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure of K108,834,843,510 authorized
3. Appropriation
Schedule

An Act to appropriate the additional sum of one hundred and eight billion, eight hundred thirty-four million, eight hundred forty-three thousand, five hundred and ten Kwacha to the services of the financial year ending 30th June, 2018.

ENACTED by the Parliament of Malawi as follows—

1. The Act may be cited as the supplementary Appropriation (2017/2018) Act, 2018 Short title
2. The Minister of Finance is hereby authorized, in the manner provided in the Public Financial Management Act, to direct payment out of the Consolidated Fund during the financial year ending 30th June, 2017, of sums not exceeding one hundred and eight billion, eight hundred thirty-four million, eight hundred forty-three thousand, five hundred and ten Kwacha in addition to the amount authorized by the Appropriation Act, 2017. Expenditure of
K108,834,843,
510
authorized
Cap. 37:02
3. Subject to section 23 of the Public Financial Management Act— Appropriation
Cap. 37:02
 - (a) the sums granted by this Act are intended for the services in respect of which moneys have become payable within the financial year ending 30th June, 2018;

(b) each amount set out in the Schedule shall be appropriated to the Votes for the Head of Expenditure appearing opposite each amount.

Balance
unused to
lapse

4. Any balance of an amount set out in the Schedule which is at the end of the financial year ending 30th June, 2018, shall lapse and shall not be available for making payments in subsequent months.

**SCHEDULE
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL**

<i>Head</i>	<i>Statutory Expenditure</i>	<i>Budget Type</i>	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i>	<i>Estimates</i>	<i>Expenditure</i>		
			<u>2017/18</u>	<u>2017/18</u>	<u>2017/18</u>		
			K	K	K	K	K
010	The Presidency	Recurrent	54,000,000	54,000,000	30,000,000	-	24,000,000
		Total	54,000,000	54,000,000	30,000,000	-	24,000,000
020	Miscellaneous and Other	Recurrent	10,000,000,000	10,000,000,000	11,945,455,347	1,945,455,347	-
	Statutory Payment	Total	10,000,000,000	10,000,000,000	11,945,455,347	1,945,455,347	-
030	Pensions and Gratuities	Recurrent	68,601,286,002	68,601,286,002	76,102,580,866	7,501,294,864	-
		Total	68,601,286,002	68,601,286,002	76,102,580,866	7,501,294,864	-
040	Public Debt Charges	Recurrent	177,318,682,137	167,512,361,208	187,808,682,606	20,296,321,398	-
		Total	177,318,682,137	167,512,361,208	187,808,682,606	20,296,321,398	-
TOTAL STATUTORY EXPENDITURE			<u>255,973,968,139</u>	<u>246,167,647,211</u>	<u>275,886,718,819</u>	<u>29,719,071,608</u>	
			<u><i>Approved</i></u>	<u><i>Revised</i></u>	<u><i>Year End</i></u>	<u><i>Increase</i></u>	<u><i>Decrease</i></u>
			<u><i>Estimates</i></u>	<u><i>Estimates</i></u>	<u><i>Expenditure</i></u>		
			<u>2017/18</u>	<u>2017/18</u>	<u>2017/18</u>		
			K	K	K	K	K
050	State Residences	Recurrent	6,250,195,344	6,250,195,344	6,147,130,100	-	103,065,244
		Capital	400,000,000	250,000,000	250,000,000	-	-
		Total	6,650,195,344	6,500,195,344	6,397,130,100	-	103,065,244
060	National Audit Office	Recurrent	2,090,542,791	1,952,148,964	1,736,669,215	-	215,479,749
		Capital	380,000,000	380,000,000	380,000,000	-	-
		Total	2,470,542,791	2,332,148,964	2,116,669,215	-	215,479,749

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2017/18	Estimates 2017/18	Expenditure 2017/18		
			K	K	K	K	K
070	The Judiciary	Recurrent	8,308,717,543	8,474,840,948	8,129,356,601	-	345,484,347
		Capital	800,000,000	750,000,000	750,000,000	-	-
		Total	9,108,717,543	9,224,840,948	8,879,356,601	-	345,484,347
080	National Assembly	Recurrent	12,283,535,846	13,285,300,836	12,955,018,351	-	330,282,485
		Capital	200,000,000	200,000,000	-	-	200,000,000
		Total	12,483,535,846	13,485,300,836	12,955,018,351	-	530,282,485
081	Directorate of Public Officer's Declarations	Recurrent	736,342,000	704,538,156	648,620,029	-	55,918,127
		Capital	-	-	-	-	-
		Total	736,342,000	704,538,156	648,620,029	-	55,918,127
090	Office of the President and Cabinet	Recurrent	4,772,836,641	5,318,881,748	5,356,563,025	37,681,277	-
		Capital	150,000,000	150,000,000	150,000,000	-	-
		Total	4,922,836,641	5,468,881,748	5,506,563,025	37,681,277	-
093	Department of Human Resources Management and Development	Recurrent	34,208,059,541	1,004,121,565	920,600,814	-	83,520,751
		Capital	150,000,000	150,000,000	150,000,000	-	-
		Total	34,358,059,541	1,154,121,565	1,070,600,814	-	83,520,751
097	Civil Service Commission	Recurrent	443,698,656	387,412,352	358,789,712	-	28,622,640
		Capital	-	-	-	-	-
		Total	443,698,656	387,412,352	358,789,712	-	28,622,640

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Supplementary Appropriation (2017/2018)

No. 29

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2017/18	Estimates 2017/18	Expenditure 2017/18		
			K	K	K	K	K
098	Greenbelt Authority	Recurrent	452,500,000	356,500,000	338,490,030	-	18,009,970
		Capital	2,270,000,000	770,000,000	770,000,000	-	-
		Total	2,722,500,000	1,126,500,000	1,108,490,030	-	18,009,970
099	Directorate of Public Procurement	Recurrent	857,156,696	761,877,047	671,762,122	-	90,114,925
		Capital	-	-	-	-	-
		Total	857,156,696	761,877,047	671,762,122	-	90,114,925
100	Ministry of Defence	Recurrent	540,905,291	459,455,877	386,741,784	-	72,714,093
		Capital	5,100,000,000	1,300,000,000	1,050,000,000	-	250,000,000
		Total	5,640,905,291	1,759,455,877	1,436,741,784	-	322,714,093
101	Malawi Defence Force	Recurrent	31,478,274,851	35,545,008,849	47,943,678,203	12,398,669,354	-
		Capital	-	-	-	-	-
		Total	31,478,274,851	35,545,008,849	47,943,678,203	12,398,669,354	-
120	Ministry of Local Government and Rural Development	Recurrent	2,889,110,936	2,447,143,083	2,381,665,767	-	65,477,316
		Capital	8,520,000,000	11,170,000,000	12,270,000,000	1,100,000,000	-
		Total	11,409,110,936	13,617,143,083	14,651,665,767	1,034,522,684	-
121	National Local Government Finance Committee	Recurrent	13,845,363,039	12,542,281,637	15,757,627,663	3,215,346,026	-
		Capital	-	-	-	-	-
		Total	13,845,363,039	12,542,281,637	15,757,627,663	3,215,346,026	-

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2017/18	Estimates 2017/18	Expenditure 2017/18		
			K	K	K	K	K
130	Ministry of Lands, Housing and Urban Development	Recurrent	15,196,623,026	14,749,790,405	14,670,619,629	-	79,170,776
		Capital	2,350,000,000	950,000,000	950,000,000	-	-
		Total	17,546,623,026	15,699,790,405	15,620,619,629	-	79,170,776
170	Ministry of Civic Education, Culture and Community Development	Recurrent	2,252,512,310	1,922,217,416	1,764,161,180	-	158,056,235
		Capital	2,330,000,000	1,980,000,000	1,980,000,000	-	-
		Total	4,582,512,310	3,902,217,416	3,744,161,180	-	158,056,235
190	Ministry of Agriculture, Irrigation and Water Development	Recurrent	77,194,497,191	114,846,864,949	116,670,859,208	1,823,994,259	-
		Capital	59,700,000,000	58,221,000,000	114,497,916,242	56,276,916,242	-
		Total	136,894,497,191	173,067,864,949	231,168,775,450	58,100,910,501	-
240	Office of the Vice President	Recurrent	5,206,818,884	5,206,818,884	2,163,086,954	-	3,043,731,930
		Capital	3,090,000,000	3,090,000,000	7,668,600,000	4,578,600,000	-
		Total	8,296,818,884	8,296,818,884	9,831,686,954	1,534,868,070	-
250	Ministry of Education, Science and Technology	Recurrent	36,074,367,657	36,611,339,574	37,413,818,137	802,478,563	-
		Capital	38,700,000,000	38,700,000,000	32,718,277,403	-	5,981,722,597
		Total	74,774,367,657	75,311,339,574	70,132,095,540	-	5,179,244,034

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2017/18</i>	<i>Revised Estimates 2017/18</i>	<i>Year End Expenditure 2017/18</i>	<i>Increase</i>	<i>Decrease</i>
			K	K	K	K	K
260	Ministry of Foreign Affairs and International Cooperation	Recurrent	21,375,766,218	18,617,247,888	18,100,437,701	-	516,810,187
		Capital	4,100,000,000	3,600,000,000	3,600,000,000	-	-
		Total	25,475,766,218	22,217,247,888	21,700,437,701	-	516,810,187
270	Ministry of Finance, Economic Planning and Development	Recurrent	6,687,448,616	6,323,952,022	6,674,937,939	350,985,917	-
		Capital	2,425,000,000	2,225,000,000	2,225,000,000	-	-
		Total	9,112,448,616	8,548,952,022	8,899,937,939	350,985,917	-
271	Accountant General's Department	Recurrent	17,395,266,085	14,501,586,506	8,586,197,544	-	5,915,388,962
		Capital	300,000,000	300,000,000	300,000,000	-	-
		Total	17,695,266,085	14,801,586,506	8,886,197,544	-	5,915,388,962
272	Local Development Fund	Recurrent	-	-	-	-	-
		Capital	37,440,000,000	37,290,000,000	37,290,000,000	-	-
		Total	37,440,000,000	37,290,000,000	37,290,000,000	-	-
273	Malawi Revenue Authority	Recurrent	27,021,424,917	25,402,850,000	25,158,190,849	-	244,659,151
		Capital	-	-	-	-	-
		Total	27,021,424,917	25,402,850,000	25,158,190,849	-	244,659,151

No. 29

Supplementary Appropriation (2017/2018)

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SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease	
			Estimates 2017/18	Estimates 2017/18	Expenditure 2017/18			
			K	K	K	K	K	
274	Roads Fund Administration	Recurrent	15,079,815,039	15,079,815,039	15,163,563,188	83,748,150	-	
		Capital	71,050,000,000	64,050,000,000	55,050,000,000		-	9,000,000,000
		Total	86,129,815,039	79,129,815,039	70,213,563,188		-	8,916,251,850
275	Subvented Organisations	Recurrent	57,326,130,410	54,553,553,889	54,533,553,790	-	20,000,099	
		Capital	20,527,000,000	15,176,000,000	14,634,045,961	-	541,954,039	
		Total	77,853,130,410	69,729,553,889	69,167,599,751	-	561,954,138	
276	National Statistical Office	Recurrent	4,019,871,935	3,897,321,436	3,859,212,054	-	38,109,382	
		Capital	180,000,000	10,000,000	10,000,000	-	-	
		Total	4,199,871,935	3,907,321,436	3,869,212,054	-	38,109,382	
277	National Planning Commission	Recurrent	400,000,000	200,000,000	70,000,000	-	130,000,000	
		Capital	1,000,000,000	-	-	-	-	
		Total	1,400,000,000	200,000,000	70,000,000	-	130,000,000	
278	Unforeseen Expenditure	Recurrent	1,800,000,000	11,800,000,000	11,077,023,847	-	722,976,153	
		Capital	-	-	-	-	-	
		Total	1,800,000,000	11,800,000,000	11,077,023,847	-	722,976,153	
279	Financial Intelligence Authority	Recurrent	685,278,556	633,509,920	575,858,408	-	57,651,512	
		Capital	-	-	-	-	-	
		Total	685,278,556	633,509,920	575,858,408	-	57,651,512	

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2017/18	Estimates 2017/18	Expenditure 2017/18		
			K	K	K	K	K
310	Ministry of Health	Recurrent	48,340,045,972	50,416,494,061	51,012,578,025	596,083,964	-
		Capital	25,959,000,000	25,959,000,000	29,972,236,450	4,013,236,450	-
		Total	74,299,045,972	76,375,494,061	80,984,814,475	4,609,320,414	-
320	Ministry of Gender, Children, Disability and Social Welfare	Recurrent	4,476,265,055	4,010,261,623	3,942,545,969	-	67,715,654
		Capital	123,000,000	50,000,000	50,000,000	-	-
		Total	4,599,265,055	4,060,261,623	3,992,545,969	-	67,715,654
330	Ministry of Information and Communications Technology	Recurrent	1,485,379,575	1,529,681,722	1,421,942,754	-	107,738,968
		Capital	8,150,000,000	8,150,000,000	18,150,000,000	10,000,000,000	-
		Total	9,635,379,575	9,679,681,722	19,571,942,754	9,892,261,032	-
340	Ministry of Home Affairs and Internal Security	Recurrent	11,037,166,183	11,754,656,296	11,380,930,272	-	373,726,025
		Capital	500,000,000	400,000,000	430,000,000	30,000,000	-
		Total	11,537,166,183	12,154,656,296	11,810,930,272	-	343,726,025
341	Malawi Police Service	Recurrent	28,203,403,216	35,379,707,572	46,893,672,462	11,513,964,890	-
		Capital	1,000,000,000	450,000,000	450,000,000	-	-
		Total	29,203,403,216	35,829,707,572	47,343,672,462	11,513,964,890	-

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2017/18	Estimates 2017/18	Expenditure 2017/18		
			K	K	K	K	K
342	Malawi Prisons Service	Recurrent	6,804,787,783	7,766,621,409	7,695,938,004	-	70,683,405
		Capital	1,250,000,000	320,000,000	320,000,000	-	-
		Total	8,054,787,783	8,086,621,409	8,015,938,004	-	70,683,405
343	Immigration Department	Recurrent	2,209,636,381	2,569,527,072	2,457,116,092	-	112,410,980
		Capital	250,000,000	50,000,000	100,000,000	50,000,000	-
		Total	2,459,636,381	2,619,527,072	2,557,116,092	-	62,410,980
350	Ministry of Justice and Constitutional Affairs	Recurrent	1,113,871,972	1,003,709,140	674,224,406	-	329,484,735
		Capital	-	-	-	-	-
		Total	1,113,871,972	1,003,709,140	674,224,406	-	329,484,735
351	Directorate of Public Prosecution and State Advocate	Recurrent	1,050,491,425	1,070,993,045	930,407,150	-	140,585,895
		Capital	-	-	-	-	-
		Total	1,050,491,425	1,070,993,045	930,407,150	-	140,585,895
352	Registrar General's Department	Recurrent	551,550,408	566,982,460	490,945,777	-	76,036,683
		Capital	-	-	-	-	-
		Total	551,550,408	566,982,460	490,945,777	-	76,036,683
353	Administrator General's Deaprtment	Recurrent	366,097,685	341,522,685	330,249,063	-	11,273,622
		Capital	150,000,000	150,000,000	130,000,000	-	20,000,000
		Total	516,097,685	491,522,685	460,249,063	-	31,273,622

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates	Estimates	Expenditure		
			2017/18	2017/18	2017/18		
			K	K	K	K	K
370	Ministry of Labour, Youth, Sports and Manpower Development	Recurrent	3,399,856,836	3,322,766,104	3,122,334,338	-	200,431,766
		Capital	8,180,000,000	6,450,000,000	5,878,375,207	-	571,624,793
		Total	11,579,856,836	9,772,766,104	9,000,709,545	-	772,056,559
390	Ministry of Industry, Trade and Tourism	Recurrent	2,752,398,382	2,532,019,700	2,214,042,937	-	317,976,763
		Capital	1,300,000,000	1,030,000,000	1,030,000,000	-	-
		Total	4,052,398,382	3,562,019,700	3,244,042,937	-	317,976,763
400	Ministry of Transport and Public Works	Recurrent	3,518,548,799	3,799,870,364	3,440,775,043	-	359,095,320
		Capital	5,630,000,000	4,600,000,000	1,890,000,000	-	2,710,000,000
		Total	9,148,548,799	8,399,870,364	5,330,775,043	-	3,069,095,320
420	Roads Authority	Recurrent	3,000,000,000	3,000,000,000	3,000,000,000	-	-
		Capital	-	-	-	-	-
		Total	3,000,000,000	3,000,000,000	3,000,000,000	-	-
430	Human Rights Commission	Recurrent	556,066,452	556,743,903	556,337,245	-	406,658
		Capital	-	-	-	-	-
		Total	556,066,452	556,743,903	556,337,245	-	406,658
460	Malawi Electoral Commission	Recurrent	12,252,964,079	11,365,124,399	11,345,102,692	-	20,021,707
		Capital	-	-	-	-	-
		Total	12,252,964,079	11,365,124,399	11,345,102,692	-	20,021,707

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2017/18	Estimates 2017/18	Expenditure 2017/18		
			K	K	K	K	K
470	Ministry of Natural Resources, Energy and Mining	Recurrent	7,902,854,406	8,837,818,438	7,697,132,246	-	1,140,686,192
		Capital	22,620,000,000	12,402,000,000	12,402,000,000	-	-
		Total	30,522,854,406	21,239,818,438	20,099,132,246	-	1,140,686,192
510	Anti Corruption Bureau	Recurrent	3,065,981,031	2,937,970,533	2,520,834,062	-	417,136,470
		Capital	-	-	-	-	-
		Total	3,065,981,031	2,937,970,533	2,520,834,062	-	417,136,470
520	Legal Aid Bureau	Recurrent	714,387,232	731,764,057	584,240,992	-	147,523,065
		Capital	-	-	-	-	-
		Total	714,387,232	731,764,057	584,240,992	-	147,523,065
550	Office of the Ombudsman	Recurrent	615,866,540	505,621,146	478,075,461	-	27,545,685
		Capital	-	-	-	-	-
		Total	615,866,540	505,621,146	478,075,461	-	27,545,685
560	Law Commission	Recurrent	815,247,423	771,184,327	706,200,051	-	64,984,276
		Capital	-	-	-	-	-
		Total	815,247,423	771,184,327	706,200,051	-	64,984,276
601	Blantyre City Council	Recurrent	683,664,756	678,058,242	656,222,998	-	21,835,244
		Capital	3,000,000,000	2,057,600,000	3,096,000,000	1,038,400,000	-

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates	Estimates	Expenditure		
			2017/18	2017/18	2017/18		
			K	K	K	K	K
602	Lilongwe City Council	Recurrent	626,587,295	620,747,635	577,390,210	-	43,357,425
		Capital	3,000,000,000	2,028,800,000	3,048,000,000	1,019,200,000	-
603	Mzuzu City Council	Recurrent	390,234,038	387,043,246	367,559,624	-	19,483,622
		Capital	3,000,000,000	2,009,120,000	3,012,000,000	1,002,880,000	-
604	Zomba City Council	Recurrent	303,318,106	301,227,750	285,720,913	-	15,506,837
		Capital	1,000,000,000	1,007,200,000	1,012,000,000	4,800,000	-
804	Kasungu Town Council	Recurrent	50,693,800	49,246,312	49,246,312	-	-
806	Luchenza Town Council	Recurrent	49,911,785	48,503,399	48,503,399	-	-
807	Mangochi Town Council	Recurrent	52,985,236	51,423,177	51,423,177	-	-
901	Balaka District Council	Recurrent	4,571,300,284	5,293,920,293	5,386,810,063	92,889,771	-
		Capital	250,434,711	134,297,869	153,497,869	19,200,000	-
902	Blantyre District Council	Recurrent	7,005,214,824	9,909,887,163	10,096,930,316	187,043,153	-
		Capital	200,599,791	111,046,860	135,046,860	24,000,000	-
903	Chikhwawa District Council	Recurrent	5,173,936,105	6,065,867,562	6,164,450,845	98,583,283	-
		Capital	314,051,173	165,706,221	194,506,221	28,800,000	-
904	Chiradzulu District Council	Recurrent	4,441,204,600	4,829,945,154	4,934,793,290	104,848,135	-
		Capital	200,894,336	111,224,596	135,224,596	24,000,000	-

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Supplementary Appropriation (2017/2018)

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SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2017/18	Estimates 2017/18	Expenditure 2017/18		
			K	K	K	K	K
905	Chitipa District Council	Recurrent	3,338,820,986	3,770,221,091	3,814,404,522	41,183,430	
		Capital	195,700,222	108,090,339	1,209,033,339	24,000,000	
906	Dedza District Council	Recurrent	8,720,197,022	8,218,779,429	8,211,363,796	32,584,367	
		Capital	337,298,535	179,134,253	2,753,425,253	38,400,000	
907	Dowa District Council	Recurrent	6,848,474,001	7,589,188,394	7,744,421,896	115,233,502	
		Capital	299,669,348	160,227,874	1,538,278,874	33,600,000	
908	Karonga District Council	Recurrent	4,178,945,438	4,746,404,261	4,819,192,624	72,788,363	
		Capital	209,741,806	115,563,377	1,956,337,377	24,000,000	
909	Kasungu District Council	Recurrent	7,804,694,159	10,672,946,674	9,757,008,065	-	915,938,609
		Capital	300,927,918	162,387,326	205,587,326	43,200,000	
910	Likoma District Council	Recurrent	325,451,305	383,390,813	394,292,442	10,901,629	
		Capital	97,593,307	64,090,208	68,890,208	4,800,000	
911	Lilongwe District Council	Recurrent	19,271,547,088	20,128,410,704	22,520,669,183	2,392,258,479	
		Capital	500,157,639	280,407,452	366,807,452	86,400,000	
912	Machinga District Council	Recurrent	5,341,803,907	6,707,312,871	6,745,409,565	38,096,693	
		Capital	307,764,382	156,112,617	189,712,617	33,600,000	
913	Mangochi District Council	Recurrent	8,213,573,085	9,706,049,988	10,008,487,786	302,437,798	
		Capital	418,731,932	230,543,783	283,143,783	57,600,000	
914	Mchinji District Council	Recurrent	5,546,831,120	6,391,290,233	6,457,360,285	66,070,052	
		Capital	281,304,715	150,474,811	179,274,811	28,800,000	

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Supplementary Appropriation (2017/2018)
No. 29

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2017/18	Estimates 2017/18	Expenditure 2017/18		
			K	K	K	K	K
915	M'belwa District Council	Recurrent	10,951,365,141	12,877,154,055	13,194,423,467	317,269,412	-
		Capital	354,451,058	190,770,934	243,570,934	52,800,000	-
916	Mulanje District Council	Recurrent	6,695,735,457	7,613,675,416	7,739,396,136	125,720,720	-
		Capital	312,854,061	167,547,977	210,747,977	43,200,000	-
917	Mwanza District Council	Recurrent	2,075,064,569	2,363,925,208	2,191,422,526	-	172,502,682
		Capital	185,469,722	108,725,661	118,325,661	9,600,000	-
918	Neno District Council	Recurrent	1,805,725,780	2,254,185,972	2,291,313,568	37,127,596	-
		Capital	234,792,427	132,123,245	141,723,245	9,600,000	-
919	Nkhata Bay District Council	Recurrent	3,541,452,233	4,332,396,509	4,408,525,205	76,128,696	-
		Capital	172,075,089	98,727,405	127,527,405	28,800,000	-
920	Nkhota Kota District Council	Recurrent	4,306,646,120	4,984,025,597	5,016,797,100	32,771,502	-
		Capital	195,650,544	110,762,927	134,762,927	24,000,000	-
921	Nsanje District Council	Recurrent	3,581,582,425	3,997,755,841	4,081,118,641	83,362,800	-
		Capital	266,394,943	143,631,336	167,631,336	24,000,000	-
922	Ntcheu District Council	Recurrent	6,710,968,978	7,396,733,622	7,638,556,162	241,822,540	-
		Capital	253,092,489	140,393,629	173,993,629	33,600,000	-
923	Ntchisi District Council	Recurrent	3,551,500,694	4,124,418,333	4,230,852,880	106,434,547	-
		Capital	182,988,663	103,995,974	123,195,974	19,200,000	-

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2017/18	Estimates 2017/18	Expenditure 2017/18		
			K	K	K	K	K
924	Phalombe District Council	Recurrent	3,985,832,385	4,873,893,824	4,880,242,089	6,348,265	-
		Capital	252,989,077	137,175,702	161,175,702	24,000,000	-
925	Rumphi District Council	Recurrent	3,217,490,348	3,546,543,180	3,590,753,564	44,210,384	-
		Capital	168,781,829	94,664,228	113,864,228	19,200,000	-
926	Salima District Council	Recurrent	4,648,025,075	5,558,162,547	5,665,461,906	107,299,359	-
		Capital	219,028,874	121,118,967	145,118,967	24,000,000	-
927	Thyolo District Council	Recurrent	6,826,293,897	7,758,931,195	7,980,722,294	221,791,099	-
		Capital	285,672,379	156,793,706	190,393,706	33,600,000	-
928	Zomba District Council	Recurrent	7,822,177,881	9,138,605,662	9,287,620,647	149,014,985	-
		Capital	300,889,030	160,688,750	203,888,750	43,200,000	-
		Total Voted	1,067,339,176,776	1,067,800,033,770	1,146,915,805,672	79,115,771,902	
		Grand Total	1,323,313,144,915	1,313,967,680,981	1,422,802,524,491	108,834,843,510	

Passed in Parliament this twenty-ninth day of June, two thousand and eighteen.

FIONA KALEMBA
Clerk of Parliament