

(Published 3rd November, 2020)

Act

No. 16 of 2020

I assent

DR. LAZARUS MCCARTHY CHAKWERA

PRESIDENT

31st October, 2020

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure of K44,141,850,217 authorized
3. Appropriation
Schedule

An Act to appropriate the additional sum of forty-four billion, one hundred forty-one million, eight hundred fifty thousand, two hundred and seventeen Kwacha to the services of the financial year ending 30th June, 2020

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Supplementary Appropriation (2019/2020) Act, 2020. Short title

2. The Minister of Finance is hereby authorized, in the manner provided in the Public Financial Management Act, to direct payment out of the Consolidated Fund during the financial year ending 30th June, 2020, of sums not exceeding forty-four billion, one hundred forty-one million, eight hundred fifty thousand, two hundred and seventeen Kwacha in addition to the amount authorized by the Appropriation Act, 2019. Expenditure of
K44,141,850,
217
authorized
Cap. 37:02

3. Subject to section 23 of the Public Financial Management Act— Appropriation
Cap. 37:02

(a) the sums granted by this Act are intended for the services in respect of which moneys have become payable within the financial year ending 30th June, 2020; and

(b) each amount set out in the Schedule shall be appropriated to the Votes for the Head of Expenditure appearing opposite each amount.

Balance
unused to
lapse

4. Any balance of an amount set out in the Schedule which is at the end of the financial year ending 30th June, 2020, shall lapse and shall not be available for making payments in subsequent months.

SCHEDULE
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

<i>Head</i>	<i>Statutory Expenditure</i>	<i>Budget Type</i>	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i>	<i>Estimates</i>	<i>Expenditure</i>		
			<i>2019/20</i>	<i>2019/20</i>	<i>2019/20</i>		
			K	K	K	K	K
010	The Presidency	Recurrent	60,000,000	60,000,000	60,000,000	-	-
		Total	60,000,000	60,000,000	60,000,000	-	-
020	Miscellaneous and Other	Recurrent	20,580,000,000	20,980,000,000	28,281,418,573	7,701,418,573	-
	Statutory Payments	Total	20,580,000,000	20,980,000,000	28,281,418,573	7,701,418,573	-
030	Pensions and Gratuities	Recurrent	98,279,795,864	98,279,795,864	99,250,795,864	971,000,000	-
		Total	98,279,795,864	98,279,795,864	99,250,795,864	971,000,000	-
040	Public Debt Charges	Recurrent	243,995,656,600	243,995,656,600	261,544,350,000	17,548,693,400	-
		Total	243,995,656,600	243,995,656,600	261,544,350,000	17,548,693,400	-
TOTAL STATUTORY EXPENDITURE			362,915,452,464	363,315,452,464	389,136,564,437	26,221,111,973	

<i>Vote</i>	<i>Vote Expenditure</i>	<i>Budget Type</i>	<i>Approved</i>	<i>Revised</i>	<i>Year End</i>	<i>Increase</i>	<i>Decrease</i>
			<i>Estimates</i>	<i>Estimates</i>	<i>Expenditure</i>		
			<i>2019/20</i>	<i>2019/20</i>	<i>2019/20</i>		
			K	K	K	K	K
050	State Residences	Recurrent	7,109,612,759	7,503,315,043	15,203,972,668	8,094,359,909	-
		Capital	320,000,000	320,000,000	320,000,000	-	-
		Total	7,429,612,759	7,823,315,043	15,523,972,668	8,094,359,909	-

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates	Estimates	Expenditure		
			2019/20	2019/20	2019/20		
			K	K	K	K	K
060	National Audit Office	Recurrent	2,387,948,693	2,495,421,934	2,217,902,516	-	170,046,177
		Capital	-	-	-	-	-
		Total	2,387,948,693	2,495,421,934	2,217,902,516	-	170,046,177
070	The Judiciary	Recurrent	10,811,842,698	12,878,125,744	11,890,656,356	1,078,813,658	-
		Capital	600,000,000	500,000,000	500,000,000	-	100,000,000
		Total	11,411,842,698	13,378,125,744	12,390,656,356	978,813,658	-
080	National Assembly	Recurrent	17,547,257,232	20,716,766,510	18,855,242,293	1,307,985,061	-
		Capital	-	-	-	-	-
		Total	17,547,257,232	20,716,766,510	18,855,242,293	1,307,985,061	-
081	Directorate of Public Officer's Declarations	Recurrent	855,640,364	855,640,364	781,969,139	-	73,671,225
		Capital	-	-	-	-	-
		Total	855,640,364	855,640,364	781,969,139	-	73,671,225
090	Office of the President and Cabinet	Recurrent	7,279,086,397	8,190,900,295	9,756,859,802	2,477,773,405	-
		Capital	-	-	-	-	-
		Total	7,279,086,397	8,190,900,295	9,756,859,802	2,477,773,405	-
093	Department of Human Resources Management and Development	Recurrent	48,436,220,860	2,651,172,762	2,548,323,158	-	45,887,897,703
		Capital	-	-	-	-	-
		Total	48,436,220,860	2,651,172,762	2,548,323,158	-	45,887,897,703

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2019/20	Estimates 2019/20	Expenditure 2019/20		
			K	K	K	K	K
097	Civil Service Commission	Recurrent	626,201,477	626,201,477	488,278,442	-	137,923,035
		Capital	-	-	-	-	-
		Total	626,201,477	626,201,477	488,278,442	-	137,923,035
100	Ministry of Defence	Recurrent	638,364,820	648,193,265	496,447,449	-	141,917,371
		Capital	1,300,000,000	1,800,000,000	1,800,000,000	500,000,000	-
		Total	1,938,364,820	2,448,193,265	2,296,447,449	358,082,629	-
101	Malawi Defence Force	Recurrent	49,825,169,434	61,535,817,350	66,270,486,815	16,445,317,381	-
		Capital	-	-	-	-	-
		Total	49,825,169,434	61,535,817,350	66,270,486,815	16,445,317,381	-
120	Ministry of Local Government and Rural Development	Recurrent	1,403,601,948	1,413,734,256	1,276,924,972	-	126,676,975
		Capital	10,534,902,000	10,534,902,000	12,034,902,000	1,500,000,000	-
		Total	11,938,503,948	11,948,636,256	13,311,826,972	1,373,323,024	-
121	National Local Government Finance Committee	Recurrent	18,040,694,083	18,167,941,501	22,757,309,658	4,716,615,575	-
		Capital	19,486,137,220	19,486,137,220	12,057,145,250	-	7,428,991,970
		Total	37,526,831,303	37,654,078,721	34,814,454,907	-	2,712,376,396
130	Ministry of Lands, Housing and Urban Development	Recurrent	17,071,392,184	17,266,834,971	17,095,588,900	24,196,716	-
		Capital	11,665,124,932	8,115,124,932	7,843,505,407	-	3,821,619,526
		Total	28,736,517,116	25,381,959,903	24,939,094,306	-	3,797,422,810

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2019/20	Estimates 2019/20	Expenditure 2019/20		
			K	K	K	K	K
180	Ministry of Youth, Sports and Culture	Recurrent	1,865,004,096	2,120,221,474	1,728,843,182	-	136,160,915
		Capital	7,976,697,930	7,976,697,930	4,586,906,823	-	3,389,791,108
		Total	9,841,702,027	10,096,919,404	6,315,750,004	-	3,525,952,023
190	Ministry of Agriculture, Irrigation and Water Development	Recurrent	60,752,529,199	60,752,529,199	59,836,174,742	-	916,354,457
		Capital	106,438,209,686	123,855,742,451	115,522,945,450	9,084,735,764	-
		Total	167,190,738,885	184,608,271,651	175,359,120,192	8,168,381,307	-
240	Office of the Vice President	Recurrent	5,624,072,004	5,624,072,004	10,709,088,750	5,085,016,746	-
		Capital	-	-	-	-	-
		Total	5,624,072,004	5,624,072,004	10,709,088,750	5,085,016,746	-
250	Ministry of Education, Science and Technology	Recurrent	45,573,152,222	51,238,152,255	51,340,418,323	5,767,266,101	-
		Capital	31,282,057,660	33,254,880,228	27,021,140,991	-	4,260,916,669
		Total	76,855,209,882	84,493,032,483	78,361,559,314	1,506,349,432	-
260	Ministry of Foreign Affairs and International Cooperation	Recurrent	24,058,080,851	23,072,851,135	22,475,134,604	-	1,582,946,246
		Capital	1,600,000,000	1,600,000,000	1,402,373,442	-	197,626,558
		Total	25,658,080,851	24,672,851,135	23,877,508,046	-	1,780,572,804

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates	Estimates	Expenditure		
			2019/20	2019/20	2019/20		
			K	K	K	K	K
270	Ministry of Finance, Economic Planning and Development	Recurrent	5,529,083,391	6,328,530,047	5,346,554,634	-	182,528,757
		Capital	41,852,023,603	42,985,982,447	11,175,894,478	-	30,676,129,125
		Total	47,381,106,994	49,314,512,494	16,522,449,112	-	30,858,657,882
271	Accountant General's Department	Recurrent	8,687,558,739	8,909,452,212	11,956,183,474	3,268,624,735	-
		Capital	3,300,000,000	3,300,000,000	3,650,000,000	350,000,000	-
		Total	11,987,558,739	12,209,452,212	15,606,183,474	3,618,624,735	-
273	Malawi Revenue Authority	Recurrent	40,316,701,242	37,625,261,196	31,313,085,580	-	9,003,615,662
		Capital	-	-	-	-	-
		Total	40,316,701,242	37,625,261,196	31,313,085,580	-	9,003,615,662
274	Road Fund Administration	Recurrent	32,057,292,987	30,306,775,895	32,637,775,967	580,482,980	-
		Capital	51,671,705,760	64,241,424,860	79,994,108,582	28,322,402,822	-
		Total	83,728,998,747	94,548,200,755	112,631,884,549	28,902,885,802	-
275	Subvented Organizations	Recurrent	88,307,083,432	92,700,774,932	93,885,002,178	5,577,918,746	-
		Capital	23,430,027,047	25,270,742,309	23,841,705,801	411,678,754	-
		Total	111,737,110,479	117,971,517,241	117,726,707,979	5,989,597,500	-
276	National Statistical Office	Recurrent	1,920,149,670	1,924,651,010	1,845,274,863	-	74,874,808
		Capital	-	718,389,294	864,331,941	864,331,941	-
		Total	1,920,149,670	2,643,040,304	2,709,606,804	789,457,134	-

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2019/20	Estimates 2019/20	Expenditure 2019/20		
			K	K	K	K	K
277	National Planning Commission	Recurrent	933,700,000	1,033,700,000	845,889,012	-	87,810,988
		Capital	-	-	-	-	-
		Total	933,700,000	1,033,700,000	845,889,012	-	87,810,988
278	Unforeseen Expenditures	Recurrent	2,000,000,000	2,000,000,000	3,604,766,168	1,604,766,168	-
		Capital	-	-	-	-	-
		Total	2,000,000,000	2,000,000,000	3,604,766,168	1,604,766,168	-
279	Financial Intelligence Authority	Recurrent	917,398,246	966,341,770	958,261,063	40,862,816	-
		Capital	-	-	-	-	-
		Total	917,398,246	966,341,770	958,261,063	40,862,816	-
310	Ministry of Health and Population	Recurrent	62,440,008,657	67,297,420,141	68,455,877,893	6,015,869,237	-
		Capital	24,607,220,360	24,857,220,360	11,848,969,134	-	12,758,251,226
		Total	87,047,229,017	92,154,640,501	80,304,847,027	-	6,742,381,990
320	Ministry of Gender, Children, Disability and Social Welfare	Recurrent	6,715,127,344	6,892,700,743	6,613,086,204	-	102,041,141
		Capital	27,815,219,270	27,815,219,270	4,831,311,579	-	22,983,907,691
		Total	34,530,346,615	34,707,920,013	11,444,397,783	-	23,085,948,832

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2019/20	Estimates 2019/20	Expenditure 2019/20		
			K	K	K	K	K
330	Ministry of Information and Communications Technology	Recurrent	2,896,118,138	3,006,657,544	2,802,251,538	-	93,866,600
		Capital	17,063,939,840	16,563,939,840	10,540,053,032	-	6,523,886,808
		Total	19,960,057,978	19,570,597,384	13,342,304,570	-	6,617,753,407
340	Ministry of Homeland Security	Recurrent	2,552,720,749	2,898,411,238	9,166,520,626	6,613,799,877	-
		Capital	1,350,000,000	1,350,000,000	4,562,560,000	3,212,560,000	-
		Total	3,902,720,749	4,248,411,238	13,729,080,626	9,826,359,877	-
341	Malawi Police Service	Recurrent	53,548,100,674	76,145,187,238	74,446,887,427	20,898,786,752	-
		Capital	800,000,000	800,000,000	765,078,660	-	34,921,340
		Total	54,348,100,674	76,945,187,238	75,211,966,087	20,863,865,412	-
342	Malawi Prisons Service	Recurrent	9,518,247,316	10,068,388,842	10,047,440,376	529,193,060	-
		Capital	630,000,000	630,000,000	630,000,000	-	-
		Total	10,148,247,316	10,698,388,842	10,677,440,376	529,193,060	-
343	Immigration Department	Recurrent	4,675,967,934	4,846,452,612	4,572,306,026	-	103,661,908
		Capital	700,000,000	700,000,000	700,000,000	-	-
		Total	5,375,967,934	5,546,452,612	5,272,306,026	-	103,661,908
350	Ministry of Justice and Constitutional Affairs	Recurrent	1,208,255,364	1,163,023,780	1,036,929,367	-	171,325,997
		Capital	-	-	-	-	-
		Total	1,208,255,364	1,163,023,780	1,036,929,367	-	171,325,997

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2019/20	Estimates 2019/20	Expenditure 2019/20		
			K	K	K	K	K
351	Directorate of Public Prosecutions and State Advocate	Recurrent	1,301,058,174	1,345,753,037	1,341,364,926	40,306,752	-
		Capital	-	-	-	-	-
		Total	1,301,058,174	1,345,753,037	1,341,364,926	40,306,752	-
352	Registrar General's Department	Recurrent	790,638,393	821,337,944	604,729,041	-	185,909,352
		Capital	-	-	-	-	-
		Total	790,638,393	821,337,944	604,729,041	-	185,909,352
353	Administrator General's Department	Recurrent	529,204,654	595,957,156	525,889,438	-	3,315,216
		Capital	390,000,000	290,000,000	290,000,000	-	100,000,000
		Total	919,204,654	885,957,156	815,889,438	-	103,315,216
370	Ministry of Labour, Skills and Innovation	Recurrent	4,263,634,906	4,388,737,326	3,838,931,589	-	424,703,317
		Capital	5,770,000,000	5,970,000,000	13,236,094,733	7,466,094,733	-
		Total	10,033,634,906	10,358,737,326	17,075,026,322	7,041,391,416	-
390	Ministry of Industry, Trade and Tourism	Recurrent	3,342,559,846	3,329,143,659	2,892,943,127	-	449,616,719
		Capital	2,173,530,997	2,103,927,192	2,127,988,604	-	45,542,393
		Total	5,516,090,843	5,433,070,851	5,020,931,730	-	495,159,113

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2019/20	Estimates 2019/20	Expenditure 2019/20		
			K	K	K	K	K
400	Ministry of Transport and Public Works	Recurrent	5,525,127,864	5,586,557,360	5,240,550,202	-	284,577,661
		Capital	8,300,000,000	8,319,600,883	5,424,244,134	-	2,875,755,866
		Total	13,825,127,864	13,906,158,242	10,664,794,337	-	3,160,333,527
420	Roads Authority	Recurrent	4,217,707,013	4,217,707,013	4,217,707,013	-	-
		Capital	-	-	-	-	-
		Total	4,217,707,013	4,217,707,013	4,217,707,013	-	-
430	Human Rights Commission	Recurrent	1,100,000,000	1,100,000,000	937,241,300	-	162,758,700
		Capital	-	-	-	-	-
		Total	1,100,000,000	1,100,000,000	937,241,300	-	162,758,700
460	Malawi Electoral Commission	Recurrent	4,557,847,170	34,065,554,301	33,573,300,035	29,015,452,865	-
		Capital	-	-	-	-	-
		Total	4,557,847,170	34,065,554,301	33,573,300,035	29,015,452,865	-
470	Ministry of Natural Resources, Energy and Mining	Recurrent	11,313,513,611	11,812,534,225	11,735,897,767	422,384,156	-
		Capital	28,681,218,473	28,843,685,089	1,302,315,893	-	27,378,902,579
		Total	39,994,732,084	40,656,219,314	13,038,213,660	-	26,956,518,423
510	Anti-Corruption Bureau	Recurrent	3,755,735,456	4,313,608,212	3,558,483,330	-	197,252,126
		Capital	-	-	-	-	-
		Total	3,755,735,456	4,313,608,212	3,558,483,330	-	197,252,126

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2019/20	Estimates 2019/20	Expenditure 2019/20		
			K	K	K	K	K
520	Legal Aid Bureau	Recurrent	1,250,204,458	1,417,517,057	1,103,327,952	-	146,876,506
		Capital	-	-	-	-	-
		Total	1,250,204,458	1,417,517,057	1,103,327,952	-	146,876,506
550	Office of the Ombudsman	Recurrent	708,203,084	985,313,962	718,707,822	10,504,738	-
		Capital	-	-	-	-	-
		Total	708,203,084	985,313,962	718,707,822	10,504,738	-
560	Law Commission	Recurrent	1,229,960,082	1,338,534,915	962,662,823	-	267,297,259
		Capital	-	-	-	-	-
		Total	1,229,960,082	1,338,534,915	962,662,823	-	267,297,259
601	Blantyre City Council	Recurrent	586,993,912	586,993,912	585,316,276	-	1,677,636
		Capital	867,234,388	867,234,388	867,234,388	-	-
		Total	1,454,228,300	1,454,228,300	1,452,550,665	-	1,677,636
602	Lilongwe City Council	Recurrent	481,767,517	481,767,517	478,632,735	-	3,134,781
		Capital	819,234,388	819,234,388	819,234,388	-	-
		Total	1,301,001,905	1,301,001,905	1,297,867,124	-	3,134,781
603	Mzuzu City Council	Recurrent	233,598,725	233,598,725	286,662,481	53,063,756	-
		Capital	683,234,388	683,234,388	683,234,388	-	-
		Total	916,833,113	916,833,113	969,896,869	53,063,756	-
604	Zomba City Council	Recurrent	142,158,317	142,158,317	141,220,060	-	938,256
		Capital	683,234,388	683,234,388	673,281,759	-	9,952,629
		Total	825,392,705	825,392,705	814,501,820	-	10,890,885

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2019/20	Estimates 2019/20	Expenditure 2019/20		
			K	K	K	K	K
804	Kasungu Municipal Council	Recurrent	31,054,929	31,054,929	30,948,658	-	106,271
		Capital	22,831,252	22,831,252	22,831,252	-	-
		Total	53,886,181	53,886,181	53,779,909	-	106,271
807	Mangochi Town Council	Recurrent	34,443,408	34,443,408	34,318,056	-	125,353
		Capital	22,831,252	22,831,252	22,831,252	-	-
		Total	57,274,660	57,274,660	57,149,307	-	125,353
809	Luchenza Municipal Council	Recurrent	34,485,989	34,485,989	34,379,970	-	106,019
		Capital	22,831,252	22,831,252	22,831,252	-	-
		Total	57,317,241	57,317,241	57,211,221	-	106,019
901	Balaka District Council	Recurrent	6,912,318,831	7,797,309,761	7,837,777,543	925,458,712	-
		Capital	168,646,327	168,646,327	168,646,327	-	-
		Total	7,080,965,158	7,965,956,088	8,006,423,870	925,458,712	-
902	Blantyre District Council	Recurrent	12,109,701,923	15,417,427,599	14,999,695,993	2,889,994,071	-
		Capital	147,494,484	147,494,484	147,494,484	-	-
		Total	12,257,196,407	15,564,922,083	15,147,190,477	2,889,994,071	-
903	Chikwawa District Council	Recurrent	8,342,369,623	9,041,114,364	9,227,629,848	885,260,225	-
		Capital	208,977,936	208,977,936	208,977,936	-	-
		Total	8,551,347,559	9,250,092,300	9,436,607,784	885,260,225	-
904	Chiradzulu District Council	Recurrent	7,099,535,759	6,250,635,447	6,855,073,377	-	244,462,381
		Capital	147,622,954	147,622,954	147,622,954	-	-
		Total	7,247,158,713	6,398,258,401	7,002,696,331	-	244,462,381

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2019/20	Estimates 2019/20	Expenditure 2019/20		
			K	K	K	K	K
905	Chitipa District Council	Recurrent	4,775,808,665	5,806,197,466	5,558,736,500	782,927,835	-
		Capital	145,357,467	145,357,467	145,357,467	-	-
		Total	4,921,166,132	5,951,554,933	5,704,093,967	782,927,835	-
906	Dedza District Council	Recurrent	10,226,283,880	11,990,218,840	11,552,249,857	1,325,965,977	-
		Capital	254,533,234	254,533,234	254,533,234	-	-
		Total	10,480,817,114	12,244,752,074	11,806,783,091	1,325,965,977	-
907	Dowa District Council	Recurrent	11,523,142,270	10,959,122,354	11,281,027,374	-	242,114,897
		Capital	214,705,096	214,705,096	214,705,096	-	-
		Total	11,737,847,366	11,173,827,450	11,495,732,470	-	242,114,897
908	Karonga District Council	Recurrent	6,366,337,163	6,874,704,490	7,226,360,091	860,022,927	-
		Capital	162,897,531	162,897,531	162,897,531	-	-
		Total	6,529,234,694	7,037,602,021	7,389,257,622	860,022,927	-
909	Kasungu District Council	Recurrent	12,333,020,339	13,652,608,225	14,128,640,438	1,795,620,099	-
		Capital	239,254,040	239,254,040	239,254,040	-	-
		Total	12,572,274,379	13,891,862,265	14,367,894,478	1,795,620,099	-
910	Likoma District Council	Recurrent	563,021,985	575,492,982	584,368,516	21,346,531	-
		Capital	54,566,725	54,566,725	54,566,725	-	-
		Total	617,588,710	630,059,707	638,935,241	21,346,531	-
911	Lilongwe District Council	Recurrent	26,967,055,732	30,334,041,394	31,992,220,252	5,025,164,519	-
		Capital	434,150,948	434,150,948	434,150,948	-	-
		Total	27,401,206,680	30,768,192,342	32,426,371,200	5,025,164,519	-

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2019/20	Estimates 2019/20	Expenditure 2019/20		
			K	K	K	K	K
912	Machinga District Council	Recurrent	9,304,064,642	9,716,277,336	10,446,754,016	1,142,689,375	-
		Capital	229,651,488	229,651,488	229,651,488	-	-
		Total	9,533,716,130	9,945,928,824	10,676,405,504	1,142,689,375	
913	Mangochi District Council	Recurrent	13,471,376,117	18,930,944,719	15,438,500,271	1,967,124,154	-
		Capital	326,635,955	326,635,955	326,635,955	-	-
		Total	13,798,012,072	19,257,580,674	15,765,136,226	1,967,124,154	-
914	Mchinji District Council	Recurrent	8,454,357,920	9,673,241,889	9,862,754,933	1,408,397,014	-
		Capital	194,695,098	194,695,098	194,695,098	-	-
		Total	8,649,053,018	9,867,936,987	10,057,450,031	1,408,397,014	-
915	M'mbelwa District Council	Recurrent	19,197,022,140	18,545,770,640	19,394,133,697	197,111,557	-
		Capital	286,598,927	286,598,927	286,598,927	-	-
		Total	19,483,621,067	18,832,369,567	19,680,732,624	197,111,557	-
916	Mulanje District Council	Recurrent	12,022,734,861	13,665,346,395	11,608,135,122	-	414,599,740
		Capital	244,455,799	244,455,799	244,455,799	-	-
		Total	12,267,190,660	13,909,802,194	11,852,590,921	-	414,599,740
917	Mwanza District Council	Recurrent	2,805,544,391	2,963,665,732	3,169,726,457	364,182,066	-
		Capital	104,895,287	104,895,287	104,895,287	-	-
		Total	2,910,439,678	3,068,561,019	3,274,621,744	364,182,066	-
918	Neno District Council	Recurrent	2,913,026,013	3,246,709,635	3,340,910,870	427,884,857	-
		Capital	126,408,094	126,408,094	126,408,094	-	-
		Total	3,039,434,107	3,373,117,729	3,467,318,964	427,884,857	-

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2019/20	Estimates 2019/20	Expenditure 2019/20		
			K	K	K	K	K
919	Nkhata Bay District Council	Recurrent	5,603,523,167	6,904,071,081	6,544,836,092	941,312,925	-
		Capital	147,053,025	147,053,025	147,053,025	-	-
		Total	5,750,576,192	7,051,124,106	6,691,889,117	941,312,925	-
920	Nkhotakota District Council	Recurrent	6,398,099,293	7,686,844,672	7,418,375,602	1,020,276,309	-
		Capital	145,335,799	145,335,799	145,335,799	-	-
		Total	6,543,435,092	7,832,180,471	7,563,711,401	1,020,276,309	-
921	Nsanje District Council	Recurrent	5,117,917,638	5,837,756,351	6,075,937,789	958,020,151	-
		Capital	176,191,986	176,191,986	176,191,986	-	-
		Total	5,294,109,624	6,013,948,337	6,252,129,775	958,020,151	-
922	Ntcheu District Council	Recurrent	9,342,351,867	11,010,407,705	10,438,075,286	1,095,723,420	-
		Capital	194,389,930	194,389,930	194,389,930	-	-
		Total	9,536,741,797	11,204,797,635	10,632,465,216	1,095,723,420	-
923	Ntchisi District Council	Recurrent	5,272,806,192	6,321,907,150	6,069,508,553	796,702,361	-
		Capital	127,813,136	127,813,136	127,813,136	-	-
		Total	5,400,619,328	6,449,720,286	6,197,321,689	796,702,361	-
924	Phalombe District Council	Recurrent	6,121,873,769	7,505,669,089	7,066,249,534	944,375,764	-
		Capital	170,344,825	170,344,825	170,344,825	-	-
		Total	6,292,218,594	7,676,013,914	7,236,594,359	944,375,764	-
925	Rumphi District Council	Recurrent	4,572,772,512	5,411,810,479	5,597,542,600	1,024,770,088	-
		Capital	121,616,622	121,616,622	121,616,622	-	-

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Vote Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2019/20	Estimates 2019/20	Expenditure 2019/20		
			K	K	K	K	K
		Total	4,694,389,134	5,533,427,101	5,719,159,222	1,024,770,088	-
926	Salima District Council	Recurrent	7,057,365,796	7,835,371,426	8,124,741,953	1,067,376,157	-
		Capital	166,948,221	166,948,221	166,948,221	-	-
		Total	7,224,314,017	8,002,319,647	8,291,690,174	1,067,376,157	-
927	Thyolo District Council	Recurrent	9,810,820,064	11,818,075,515	11,196,197,592	1,385,377,528	-
		Capital	208,600,117	208,600,117	208,600,117	-	-
		Total	10,019,420,181	12,026,675,632	11,404,797,709	1,385,377,528	-
928	Zomba District Council	Recurrent	11,796,377,857	13,001,613,579	13,691,953,918	1,895,576,061	-
		Capital	239,237,078	239,237,078	239,237,078	-	-
		Total	12,035,614,936	13,240,850,657	13,931,190,997	1,895,576,061	-
		Total Voted	1,374,288,437,340	1,478,222,861,760	1,392,209,175,584	17,920,738,244	-
		Grand Total	1,737,203,889,804	1,841,538,314,224	1,781,345,740,021	44,141,850,217	-

Passed in Parliament this nineteenth day of October, two thousand and twenty.

FIONA KALEMBA
Clerk of Parliament