

GAZETTE EXTRAORDINARY

**The Malawi Gazette Supplement, dated 24th March, 2021, containing
Act**

(No. 1C)

MALAWI GOVERNMENT

(Published 24th March, 2021)

Act

No. 1 of 2021

I assent

DR. LAZARUS MCCARTHY CHAKWERA

PRESIDENT

19th March, 2021

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Replacement of the Schedule to Act No. 17 of 2020.

An Act to amend the Appropriation Act, 2020

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation (2020/21) Short title
(Amendment) Act, 2021.

2. The Schedule to the Appropriation Act, 2020, is repealed and
replaced with the following new Schedule—

Replacement
of the
Schedule of
Act No. 17 of
2020

SCHEDULE

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

		<i>Recurrent 2020/21</i>	<i>Capital 2020/21</i>	<i>Estimates 2020/21</i>
Head	Statutory Expenditure	K	K	K
010	The Presidency	60,000,000	-	60,000,000
020	Miscellaneous and Other Statutory Payments	37,546,632,345	-	37,546,632,345
030	Pensions and Gratuities	120,130,459,212	-	120,130,459,212
040	Public Debt Charges	376,014,000,000	-	376,014,000,000
	Total Statutory Expenditure	<u>533,751,091,557</u>	-	<u>533,751,091,557</u>
		<i>Recurrent 2020/21</i>	<i>Capital 2020/21</i>	<i>Estimates 2020/21</i>
Vote	Voted Expenditure	K	K	K
050	State Residences	8,367,876,444	-	8,367,876,444
060	National Audit Office	2,316,766,025	-	2,316,766,025
070	The Judiciary	13,533,158,598	1,450,000,000	14,983,158,598
080	National Assembly	20,757,620,275	-	20,757,620,275
081	Directorate of Public Officer's Declarations ..	979,954,995	-	979,954,995
090	Office of the President and Cabinet ..	12,235,670,786	3,547,060,843	15,782,731,629
093	Department of Human Resources Management and Development	2,316,207,329	-	2,316,207,329
097	Civil Service Commission	619,764,633	-	619,764,633
100	Ministry of Defence	635,727,139	3,088,479,329	3,724,206,468

SCHEDULE

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	<i>Recurrent 2020/21</i>	<i>Capital 2020/21</i>	<i>Estimates 2020/21</i>
		K	K	K
101	Malawi Defence Force	70,117,564,732	-	70,117,564,732
110	Ministry of Economic Planning and Development and Public Sector Reforms	1,060,883,881	31,470,250,285	32,531,134,166
120	Ministry of Local Government	1,106,177,853	3,000,000,000	4,106,177,853
121	National Local Government Finance Committee	18,467,452,348	55,557,030,691	74,024,483,039
130	Ministry of Lands	15,445,536,064	7,200,000,000	22,645,536,064
170	Ministry of Civic Education and National Unity	642,296,325	-	642,296,325
180	Ministry of Youth and Sports	1,156,749,679	7,297,483,136	8,454,232,815
190	Ministry of Agriculture	165,942,953,198	84,805,872,377	250,748,825,574
240	Office of the Vice President	3,730,793,791	-	3,730,793,791
250	Ministry of Education	61,623,574,241	46,884,317,233	108,507,891,473
260	Ministry of Foreign Affairs	23,003,057,133	410,000,000	23,413,057,133
270	Ministry of Finance	4,008,093,928	17,703,182,280	21,711,276,208
271	Accountant General's Department	11,920,481,467	4,484,800,000	16,405,281,467
273	Malawi Revenue Authority	32,395,874,510	-	32,395,874,510
274	Roads Fund Administration	33,990,901,904	80,275,740,731	114,266,642,635
275	Subvented Organizations	104,378,186,845	18,964,409,674	123,342,596,520
276	National Statistical Office	845,584,841	-	845,584,841

SCHEDULE

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Vote	Voted Expenditure	<i>Recurrent 2020/21</i>	<i>Capital 2020/21</i>	<i>Estimates 2020/21</i>
		K	K	K
277	National Planning Commission	1,325,757,043	-	1,325,757,043
278	Unforeseen Expenditures	25,204,632,417	-	25,204,632,417
279	Financial Intelligence Authority	1,185,481,240	-	1,185,481,240
310	Ministry of Health	79,961,753,717	54,648,664,017	134,610,417,734
320	Ministry of Gender, Community Development and Social Welfare	7,085,283,433	23,390,001,638	30,475,285,071
330	Ministry of Information	2,737,762,963	14,931,663,000	17,669,425,963
340	Ministry of Homeland Security	11,817,443,653	1,600,000,000	13,417,443,653
341	Malawi Police Service	62,820,770,150	1,000,000,000	63,820,770,150
342	Malawi Prison Service	10,819,215,032	1,000,000,000	11,819,215,032
343	Immigration Department	4,670,622,952	700,000,000	5,370,622,952
350	Ministry of Justice	1,010,109,170	-	1,010,109,170
351	Directorate of Public Prosecutions and State Advocate	1,848,868,894	-	1,848,868,894
352	Registrar General's Department	806,487,730	-	806,487,730
353	Administrator General's Department	435,053,658	200,000,000	635,053,658
360	Ministry of Tourism, Culture and Wildlife	2,333,412,292	4,159,199,189	6,492,611,481
370	Ministry of Labour	5,091,825,299	7,589,903,618	12,681,728,917
380	Ministry of Trade	1,471,442,765	-	1,471,442,765

SCHEDULE
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Vote	Voted Expenditure	<i>Recurrent 2020/21</i>	<i>Capital 2020/21</i>	<i>Estimates 2020/21</i>
		K	K	K
390	Ministry of Industry	1,122,090,492	1,000,000,000	2,122,090,492
400	Ministry of Transport and Public Works ..	5,765,246,045	1,700,000,000	7,465,246,045
420	Roads Authority	4,415,939,243	-	4,415,939,243
430	Malawi Human Rights Commission ..	1,265,551,766	-	1,265,551,766
460	Malawi Electoral Commission	5,457,570,014	-	5,457,570,014
470	Ministry of Forestry and Natural Resources	8,639,413,397	88,711,258,816	97,350,672,213
480	Ministry of Mining	1,000,835,500	-	1,000,835,500
490	Ministry of Energy	3,338,260,909	35,508,262,658	38,846,523,567
510	Anti-Corruption Bureau	5,228,846,515	-	5,228,846,515
520	Legal Aid Bureau	1,382,283,463	-	1,382,283,463
550	Office of the Ombudsman	991,781,963	-	991,781,963
560	Law Commission	886,590,292	-	886,590,292
601	Blantyre City Council	694,518,588	3,267,234,388	3,961,752,977
602	Lilongwe City Council	550,464,311	2,219,234,388	2,769,698,700
603	Mzuzu City Council	259,734,358	1,183,234,388	1,442,968,747
604	Zomba City Council	161,058,650	1,183,234,388	1,344,293,038
804	Kasungu Municipal	34,470,696	22,831,252	57,301,948

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Vote	Voted Expenditure	Recurrent 2020/21		Capital 2020/21		Estimates 2020/21	
		K	K	K	K	K	K
918	Neno District Council	4,084,629,381	134,498,333	4,219,127,714			
919	Nkhata Bay District Council	7,725,950,984	152,982,214	7,878,933,198			
920	Nkhotakota District Council	8,528,260,310	152,077,327	8,680,337,637			
921	Nsanje District Council	7,221,208,258	185,371,153	7,406,579,411			
922	Ntcheu District Council	11,925,187,214	203,110,734	12,128,297,948			
923	Ntchisi District Council	7,184,381,341	134,118,374	7,318,499,715			
924	Phalombe District Council	8,200,100,817	179,062,066	8,379,162,883			
925	Rumphi District Council	6,513,878,972	127,432,336	6,641,311,308			
926	Salima District Council	9,299,315,328	174,495,296	9,473,810,624			
927	Thyolo District Council	12,640,921,846	218,443,526	12,859,365,372			
928	Zomba District Council	15,616,599,499	249,604,808	15,866,204,307			
	Total Voted Expenditure	1,185,462,031,384	615,839,624,953	1,801,301,656,337			
	GRAND TOTAL	1,719,213,122,941	615,839,624,953	2,335,052,747,895			

Passed in Parliament this fifteenth day of March, two thousand and twenty one.

FIONA KALEMBA
Clerk of Parliament