

(Published 31st March, 2022)

Act

No. 8 of 2022

I assent

DR. LAZARUS MCCARTHY CHAKWERA
PRESIDENT
31st March, 2022

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure of K2,839,891,458,636 authorized
3. Appropriation
4. Balance unused to lapse
5. Schedule

An Act to appropriate the sum of two trillion, eight hundred thirty-nine billion, eight hundred ninety-one million, four hundred fifty-eight thousand, six hundred and thirty-six Kwacha to the goods and services of the financial year ending 31st March, 2023

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation Act, 2022. Short title
2. The Minister of Finance is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund, during the financial year ending 31st March, 2023, of sums not exceeding in the whole of two trillion, eight hundred thirty-nine billion, eight hundred ninety-one million, four hundred fifty-eight thousand, six hundred and thirty-six Kwacha to the goods and services of the financial year ending 31st March, 2023. Expenditure of
K2,839,891,
458,636
authorized
Cap. 37:02
3. The funds authorized in section 2, not exceeding in the Appropriation

whole, two trillion, eight hundred thirty-nine billion, eight hundred ninety-one million, four hundred fifty-eight thousand, six hundred and thirty-six Kwacha shall be appropriated to the purpose of expenditure out of the Consolidated Revenue and Capital Accounts, and these funds shall be appropriated to the Votes for the Head of Expenditure appearing opposite each amount.

Balance
unused to
lapse

4. Any balance of an amount set out in the Schedule which is unused at the end of the financial year ending 31st March, 2023, shall lapse and shall not be available for making payments in any subsequent months.

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2022/23</i> K	<i>Capital 2022/23</i> K	<i>Estimates 2022/23</i> K
121	National Local Government Finance Committee	17,692,949,398	65,365,385,180	83,058,334,578
130	Ministry of Lands	15,513,661,707	5,500,000,000	21,013,661,707
170	Ministry of National Unity	1,197,886,881	-	1,197,886,881
180	Ministry of Youth and Sports	1,355,358,899	13,840,979,877	15,196,338,775
190	Ministry of Agriculture	139,936,609,705	134,785,535,108	274,722,144,814
210	Ministry of Water and Sanitation	2,108,657,437	149,162,624,983	151,271,282,419
240	Office of the Vice President	3,407,325,024	300,000,000	3,707,325,024
250	Ministry of Education	69,337,812,901	46,120,024,855	115,457,837,756
260	Ministry of Foreign Affairs	25,610,110,763	1,070,000,000	26,680,110,763
270	Ministry of Finance and Economic Affairs	5,505,061,476	28,561,393,035	34,066,454,511
271	Accountant General's Department	10,026,417,828	4,500,000,000	14,526,417,828
273	Malawi Revenue Authority	45,550,078,932	-	45,550,078,932
274	Roads Fund Administration	40,288,939,912	111,050,445,770	151,339,385,683
275	Subvented Organisations	117,058,224,201	28,971,144,873	146,029,369,074
276	National Statistical Office	2,256,760,597	-	2,256,760,597
277	National Planning Commission	1,428,405,644	-	1,428,405,644
278	Unforeseen Expenditures	2,000,000,000	-	2,000,000,000
279	Financial Intelligence Authority	1,201,578,263	-	1,201,578,263
310	Ministry of Health	93,390,789,094	68,240,174,436	161,630,963,530
320	Ministry of Gender, Community Development and Social Welfare	7,568,520,070	29,311,639,460	36,880,159,530
330	Ministry of Information and Digitization	3,665,566,244	6,656,680,680	10,322,246,924

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	2022/23		2022/23	
		Recurrent	Capital	Recurrent	Capital
		K	K	K	K
340	Ministry of Homeland Security	7,863,786,117	4,519,800,000	12,383,586,117	
341	Malawi Police Service	71,836,656,143	1,400,000,000	73,236,656,143	
342	Malawi Prison Service	14,243,516,522	800,000,000	15,043,516,522	
343	Immigration Department	5,593,136,318	785,366,387	6,378,502,705	
350	Ministry of Justice	810,070,604	-	810,070,604	
351	Directorate of Public Prosecutions and State Advocate	1,982,688,802	-	1,982,688,802	
352	Registrar General's Department	887,563,544	-	887,563,544	
353	Administrator General's Department	509,701,942	-	509,701,942	
354	Attorney General's Department	395,373,860	-	395,373,860	
360	Ministry of Tourism, Culture and Wildlife	5,152,897,734	8,028,853,370	13,181,751,104	
370	Ministry of Labour	7,697,927,708	1,100,000,000	8,797,927,708	
390	Ministry of Trade and Industry	3,018,801,599	2,200,000,000	5,218,801,599	
400	Ministry of Transport and Public Works	7,311,456,445	9,258,145,706	16,569,602,151	
420	Roads Authority	4,166,438,675	-	4,166,438,675	
430	Malawi Human Rights Commission	1,375,119,959	-	1,375,119,959	
460	Malawi Electoral Commission	4,306,822,337	-	4,306,822,337	
470	Ministry of Natural Resources and Climate Change	6,688,033,316	2,943,061,729	9,631,095,045	
480	Ministry of Mining	2,097,987,793	100,000,000	2,197,987,793	
490	Ministry of Energy	1,792,401,161	23,437,764,700	25,230,165,861	
510	Anti-Corruption Bureau	6,115,776,119	200,000,000	6,315,776,119	
520	Legal Aid Bureau	1,808,717,064	-	1,808,717,064	

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	2022/23	
		Recurrent K	Capital K
550	Office of the Ombudsman	1,254,573,071	-
560	Malawi Law Commission	954,266,178	-
601	Blantyre City Council	530,685,375	8,187,234,388
602	Lilongwe City Council	552,497,670	6,739,234,388
603	Mzuzu City Council	282,497,672	3,483,234,388
604	Zomba City Council	155,796,099	3,483,234,388
701	Kasungu Municipal	44,463,437	22,831,252
702	Mangochi Town Council	48,061,009	22,831,252
807	Luchenza Municipal	43,275,744	22,831,252
901	Balaka District Council	10,171,039,182	598,966,550
902	Blantyre District Council	23,764,556,908	671,781,175
903	Chikwawa District Council	11,709,057,139	847,000,227
904	Chiradzulu District Council	8,694,579,721	671,945,305
905	Chitipa District Council	7,431,147,622	669,050,965
906	Dedza District Council	15,000,439,391	1,095,370,092
907	Dowa District Council	14,089,274,504	950,986,174
908	Karonga District Council	9,311,211,849	688,291,049
909	Kasungu District Council	18,038,849,113	1,175,687,494
910	Likoma District Council	719,077,768	166,382,383
911	Lilongwe District Council	41,261,980,701	2,294,705,218
912	Machinga District Council	13,347,419,731	966,912,635
913	Mangochi District Council	19,407,925,659	1,577,331,985
			Estimates 2022/23 K
			1,254,573,071
			954,266,178
			8,717,919,763
			7,291,732,058
			3,765,732,060
			3,639,030,487
			67,294,689
			70,892,260
			66,106,996
			10,770,005,732
			24,436,338,083
			12,556,057,366
			9,366,525,026
			8,100,198,587
			16,095,809,483
			15,040,260,679
			9,999,502,898
			19,214,536,607
			885,460,151
			43,556,685,919
			14,314,332,366
			20,985,257,644

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2022/23</i> K	<i>Capital 2022/23</i> K	<i>Estimates 2022/23</i> K
914	Mchinji District Council	12,364,805,734	828,752,764	13,193,558,498
915	M'mbelwa District Council	25,856,543,432	1,429,512,447	27,286,055,879
916	Mulanje District Council	14,274,500,760	1,182,333,156	15,456,833,916
917	Mwanza District Council	4,305,190,449	327,350,175	4,632,540,624
918	Neno District Council	4,652,383,739	354,834,500	5,007,218,239
919	Nkhata Bay District Council	8,920,052,703	767,886,220	9,687,938,923
920	Nkhotakota District Council	9,829,340,482	669,023,283	10,498,363,765
921	Nsanje District Council	7,998,009,683	708,444,520	8,706,454,203
922	Ntcheu District Council	13,412,958,483	925,031,931	14,337,990,415
923	Ntchisi District Council	7,950,578,580	549,967,641	8,500,546,221
924	Phalombe District Council	9,163,477,485	700,974,306	9,864,451,791
925	Rumphu District Council	7,575,651,390	542,051,101	8,117,702,491
926	Salima District Council	10,866,353,214	693,466,128	11,559,819,341
927	Thyolo District Council	14,250,708,063	943,186,577	15,193,894,640
928	Zomba District Council	18,851,155,913	1,175,665,824	20,026,821,738
	Total Voted Expenditure	1,346,330,020,023	818,872,955,443	2,165,202,975,466
	GRAND TOTAL	2,021,018,503,193	818,872,955,443	2,839,891,458,636

Passed in Parliament this twenty-eighth day of March, two thousand and twenty-two.

FIONA KALEMBA
Clerk of Parliament