

(Published 31st March, 2022)

Act

No. 9 of 2022

I assent

DR. LAZARUS MCCARTHY CHAKWERA  
PRESIDENT  
31st March, 2022

## ARRANGMENT OF SECTIONS

## SECTION

1. Short title
2. Amendment of long title to Act No.3 of 2021
3. Replacement of s. 2 of the principal Act
4. Amendment of s. 3 of the principal Act
5. Replacement of the Schedule to the principal Act

**An Act to amend the Appropriation Act, 2021**

ENACTED by the Parliament of Malawi as follows—

- |   |  |
|---|--|
| <p>1. This Act may be cited as the Appropriation (Amendment) Act, 2022.</p>   | Short title  |
| <p>2. The Appropriation Act, 2021 (hereinafter referred to as the "principal Act") is amended, in the long title, by deleting the words "one trillion, nine hundred ninety-five billion, one hundred and one million, one hundred sixty-one thousand, two hundred and sixty-seven Kwacha" and substituting therefore the words "one trillion, nine hundred ninety-four billion, nine hundred forty-six million, two hundred ninety-six thousand, seven hundred and sixty-one Kwacha."</p> | Amendment of long title to Act No. 3 of 2021             |
| <p>3. Section 2 of the principal Act is repealed and replaced with the following—</p>   | Replacement of s. 2 of the principal Act Cap. 37:02      |
| <p>2. The Minister of Finance is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund, during the financial year ending 31st March, 2022, of sums not exceeding in the whole one</p>  | "Expenditure of K1,994,946,296,761 authorized Cap. 37:02 |

trillion, nine hundred ninety-four billion, nine hundred forty-six million, two hundred ninety-six thousand, seven hundred and sixty-one Kwacha.”.

Amendment of  
s. 3 of the  
principal Act

4. Section 3 of the principal Act is amended by deleting the words ““one trillion, nine hundred ninety-five billion, one hundred and one million, one hundred sixty-one thousand, two hundred and sixty-seven Kwacha” and substituting therefor the words “one trillion, nine hundred ninety-four billion, nine hundred forty-six million, two hundred ninety-six thousand, seven hundred and sixty-one Kwacha.”.

Replacement of  
the Schedule to  
the principal  
Act

5. The Schedule to the principal Act is revoked and replaced with the following new Schedule—

SCHEDULE  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Head	Recurrent 2021/22		Capital 2021/22		Estimates 2021/22	
	K		K		K	
<b>Statutory Expenditure</b>						
010 The Presidency	78,750,000	-	-	-	78,750,000	-
020 Miscellaneous and Other Statutory Payments	42,635,580,065	-	-	-	42,635,580,065	-
030 Pensions and Gratuities	94,717,742,344	-	-	-	94,717,742,344	-
040 Public Debt Charges	280,137,930,586	-	-	-	280,137,930,586	-
<b>Total Statutory Expenditure</b>	<b>417,570,002,994</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>417,570,002,994</b>	<b>-</b>
<b>Voted Expenditure</b>						
050 State Residences	16,731,222,016	-	-	-	16,731,222,016	-
060 National Audit Office	1,934,884,651	-	-	-	1,934,884,651	-
070 The Judiciary	10,638,756,035	565,000,000	-	-	11,203,756,035	-
080 National Assembly	16,278,435,603	-	-	-	16,278,435,603	-
081 Office of the Director of Public Officer's Declarations	731,905,292	-	-	-	731,905,292	-
082 Independent Complaints Commission	262,424,336	-	-	-	262,424,336	-
090 Office of the President and Cabinet	12,124,092,267	9,669,686,250	-	-	21,793,778,517	-
093 Department of Human Resources Management and Development	2,076,698,796	-	-	-	2,076,698,796	-
097 Civil Service Commission	540,676,753	-	-	-	540,676,753	-
100 Ministry of Defence	409,266,955	3,769,296,596	-	-	4,178,563,551	-
101 Malawi Defence Force	82,323,887,515	-	-	-	82,323,887,515	-

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2021/22 K	Capital 2021/22 K	Estimates 2021/22 K
110	Ministry of Economic Planning and Public Sector Reforms	1,095,011,769	789,434,035	1,884,445,804
120	Ministry of Local Government	798,382,517	11,550,721,750	12,349,104,267
121	National Local Government Finance Committee	14,049,898,731	4,537,101,703	18,587,000,434
130	Ministry of Lands	11,524,107,890	6,885,208,568	18,409,316,458
170	Ministry of Civic Education and National Unity	734,242,695	-	734,242,695
180	Ministry of Youth and Sports	750,364,143	8,366,813,854	9,117,177,997
190	Ministry of Agriculture	205,209,948,449	59,028,538,234	264,238,486,683
240	Office of the Vice President	3,420,658,171	300,000,000	3,720,658,171
250	Ministry of Education	52,570,308,876	25,201,639,294	77,771,948,170
260	Ministry of Foreign Affairs	21,675,794,304	-	21,675,794,304
270	Ministry of Finance	2,732,005,405	23,645,190,290	26,377,195,695
271	Accountant General's Department	8,679,292,917	3,000,000,000	11,679,292,917
273	Malawi Revenue Authority	30,992,195,768	-	30,992,195,768
274	Roads Fund Administration	31,310,101,618	70,051,904,583	101,362,006,201
275	Subvented Organizations	89,060,553,127	25,269,579,275	114,330,132,402
276	National Statistical Office	720,268,613	-	720,268,613
277	National Planning Commission	937,445,580	-	937,445,580
278	Unforeseen Expenditures	2,000,000,000	-	2,000,000,000
279	Financial Intelligence Authority	895,707,857	-	895,707,857
310	Ministry of Health	82,216,777,267	36,698,106,801	118,914,884,068

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	2021/22		2021/22	
		Recurrent	Capital	Estimates	Estimates
		K	K	K	K
320	Ministry of Gender, Community Development and Social Welfare	5,328,533,333	33,779,533,020	39,108,066,353	
330	Ministry of Information	3,347,957,558	31,960,599,967	35,308,557,525	
340	Ministry of Homeland Security	5,369,351,031	4,000,000,000	9,369,351,031	
341	Malawi Police Service	55,736,781,877	500,000,000	56,236,781,877	
342	Malawi Prison Service	9,620,176,625	800,000,000	10,420,176,625	
343	Immigration Department	3,611,502,675	200,000,000	3,811,502,675	
350	Ministry of Justice	1,054,042,842	-	1,054,042,842	
351	Directorate of Public Prosecutions and State Advocate	1,506,535,689	-	1,506,535,689	
352	Registrar General's Department	666,117,110	-	666,117,110	
353	Administrator General's Department	397,792,225	-	397,792,225	
360	Ministry of Tourism, Culture and Wildlife	3,335,590,677	1,866,697,816	5,202,288,493	
370	Ministry of Labour	4,724,521,633	2,439,564,602	7,164,086,235	
380	Ministry of Trade	1,370,852,657	10,141,701,700	11,512,554,357	
390	Ministry of Industry	867,590,609	2,245,941,998	3,113,532,607	
400	Ministry of Transport and Public Works	5,031,440,229	3,881,524,192	8,912,964,421	
420	Roads Authority	3,311,954,432	-	3,311,954,432	
430	Malawi Human Rights Commission	1,025,520,863	-	1,025,520,863	
460	Malawi Electoral Commission	4,839,427,082	-	4,839,427,082	
470	Ministry of Forestry and Natural Resources	5,853,042,589	44,453,481,189	50,306,523,778	
480	Ministry of Mining	1,279,367,114	689,000,000	1,968,367,114	
490	Ministry of Energy	1,626,284,842	27,164,220,370	28,790,505,212	

## SCHEDULE—(continued)

## ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2021/22		Capital 2021/22		Estimates 2021/22	
		K		K		K	
510	Anti-Corruption Bureau	4,458,063,402		-		4,458,063,402	
520	Legal Aid Bureau	1,447,137,263		-		1,447,137,263	
550	Office of the Ombudsman	916,501,579		-		916,501,579	
560	Malawi Law Commission	713,553,493		-		713,553,493	
601	Blantyre City Council	725,307,504		1,224,425,791		1,949,733,295	
602	Lilongwe City Council	578,314,120		1,896,994,997		2,475,309,117	
603	Mzuzu City Council	318,998,477		1,317,456,742		1,636,455,220	
604	Zomba City Council	238,479,099		364,936,041		603,415,140	
701	Kasungu Municipal	28,128,088		17,123,439		45,251,527	
702	Mangochi Town Council	30,354,502		17,123,439		47,477,941	
807	Luchenza Municipal	27,368,272		17,123,439		44,491,711	
901	Balaka District Council	7,909,630,177		152,735,419		8,062,365,596	
902	Blantyre District Council	15,429,920,440		137,035,743		15,566,956,184	
903	Chikwawa District Council	9,072,085,119		192,604,141		9,264,689,261	
904	Chiradzulu District Council	6,820,753,511		137,148,857		6,957,902,368	
905	Chitipa District Council	5,899,675,450		135,154,177		6,034,829,627	
906	Dedza District Council	11,638,927,355		234,093,477		11,873,020,832	
907	Dowa District Council	10,908,595,241		199,081,132		11,107,676,372	
908	Karonga District Council	7,337,576,949		149,108,243		7,486,685,192	
909	Kasungu District Council	13,940,243,962		223,564,457		14,163,808,419	
910	Likoma District Council	696,541,550		49,478,469		746,020,019	

## SCHEDULE—(continued)

## ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Estimates 2021/22		
		Recurrent 2021/22 K	Capital 2021/22 K	Estimates 2021/22 K
911	Lilongwe District Council	31,618,630,320	408,074,056	32,026,704,377
912	Machinga District Council	10,332,490,425	210,751,563	10,543,241,988
913	Mangochi District Council	15,104,344,555	304,804,383	15,409,148,938
914	Mchinji District Council	9,630,000,805	180,028,617	9,810,029,422
915	M'belwa District Council	19,848,286,444	268,118,790	20,116,405,233
916	Mulanje District Council	11,109,568,652	228,144,419	11,337,713,070
917	Mwanza District Council	3,420,205,634	95,225,388	3,515,431,022
918	Neno District Council	3,671,356,889	114,166,640	3,785,523,529
919	Nkhata Bay District Council	7,062,748,269	138,081,487	7,200,829,756
920	Nkhotakota District Council	7,517,929,912	135,135,099	7,653,065,011
921	Nsanje District Council	6,314,415,017	162,302,861	6,476,717,877
922	Ntcheu District Council	10,447,715,358	181,194,359	10,628,909,717
923	Ntchisi District Council	6,218,660,995	118,272,593	6,336,933,588
924	Phalombe District Council	7,202,103,105	157,154,646	7,359,257,751
925	Rumphi District Council	5,981,984,051	112,816,786	6,094,800,837
926	Salima District Council	8,389,289,952	152,674,730	8,541,964,682
927	Thyolo District Council	11,145,339,353	193,705,917	11,339,045,270
928	Zomba District Council	14,595,492,920	223,549,523	14,819,042,443
<b>Total Voted Expenditure</b>		<b>1,114,076,417,819</b>	<b>463,299,875,948</b>	<b>1,577,376,293,767</b>
<b>GRAND TOTAL</b>		<b>1,531,646,420,813</b>	<b>463,299,875,948</b>	<b>1,994,946,296,761</b>

Passed in Parliament this twenty eighth day of March, two thousand and twenty-two.

FIONA KALEMBA  
Clerk of Parliament

