



APPROPRIATION ACT, 2012

(Act 1 of 2012)

I assent

J. A. Michel
President

19th December, 2011



AN ACT to provide for the service of the Republic of Seychelles for the year ending December 31st, 2012.

ENACTED by the President and the National Assembly.

1. This Act may be cited as the Appropriation Act, 2012. Short title

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Authorisation
of expenditure

2. The Minister of Finance and Trade may, by warrant under the hand of the Minister, authorise the issue from the Consolidated Fund for the service of the Republic for the year 2012 of a sum not exceeding **three thousand five hundred and fifty-seven million, nine hundred and eight-two thousand rupees (3,557,982,000)** which sum shall be appropriated in accordance with the Schedule for the purposes specified therein.

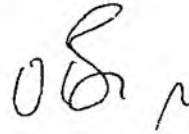
SCHEDULE

Allocation of Authorised Expenditure	R'000
President's Office	41,144
Ministry of Investment, Natural Resources and Industry	10,774
Ministry of Finance and Trade	43,937
Department of Defence	126,461
Department of Legal Affairs	21,235
Department of Information	822
Department of Information, communication and Technology	26,889
Ministry of Education, Employment and Human Resources	396,447
Ministry of Foreign Affairs	65,020
Ministry of Health	423,950
Ministry of Social Development and Culture	53,025
Ministry of Land Use and Housing	33,798
Department of Public Administration	24,173
Ministry of Home Affairs, Environment, Transport and Energy	235,930
Ministry of Community Development, Youth and Sports	43,445
Office of the Ombudsman	1,651
Constitutional Appointments Authority	595

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Office of the Public Service Appeals Board	612
The Judiciary	31,464
Office of the Auditor General	9,886
National Assembly	20,976
Electoral Commission	2,071
Seychelles Fire and Rescue Services Agency	19,121
Agency for Social Protection	25,507
National Human Resources Development Council	6,715
Landscape and Waste Management Agency	95,438
Seychelles Agricultural Agency	28,044
Office of the Mayor of Victoria	1,763
Seychelles Land Transport Agency	64,800
Small Enterprise Promotion Agency	7,499
Other Wages and Salaries	164,445
Other Goods and Services	63,278
Social Programs from Central Government	314,581
Transfers to Public Sector	672,061
Benefits and Approved Programs of Social Security Fund	370,843
Others	17,269
Contingency	75,000
Trade Tax Exemption	5,000
General Advance	12,314
O	TOTAL
	3,557,982

I certify that this is a correct copy of the Bill which was passed by the National Assembly on 9th December, 2011.



Veronique Bresson
Clerk to the National Assembly

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