

APPROPRIATION ACT, 2016

(Act 1 of 2016)

I assent

A handwritten signature in black ink, appearing to read 'Michel'.

J. A. Michel
President



30th December, 2015

AN ACT to provide for the service of the Republic of Seychelles for the year ending December 31st, 2016.

ENACTED by the President and the National Assembly.

1. This Act may be cited as the Appropriation Act, 2016. Short title

Authorisation of expenditure

2. The Minister of Finance, Trade and the Blue Economy, may by warrant under the hand of the Minister authorise the issue from the Consolidated Fund for the services of the Republic for the year 2016, of a sum not exceeding six thousand five hundred and sixty four million, two hundred and twenty nine thousand rupees (SCR 6,564,229,000) which sum shall be appropriated in accordance with the Schedule for the purposes specified therein.

SCHEDULE

Allocation of Authorised Expenditure	R'000	R'000
Office of the President		61,205
Department of Youth		4,093
Ministry of Investment, Entrepreneurship Development and Business Innovation		5,993
Department of Legal Affairs		29,220
Department of Defence		253,534
Department of Public Administration		22,434
Department of Information Technology and Communication		32,856
The Judiciary		58,502
National Assembly		36,321
Office of the Auditor General		13,765
Office of the Ombudsman and Human Rights Commission		3,196
Office of the Public Service Appeals Board		792
Constitutional Appointments Authority		614
Electoral Commission		6,789
Ministry of Finance, Trade and The Blue Economy		89,268
Ministry of Foreign Affairs and Transport		107,981
Ministry of Home Affairs		381,810
Ministry of Fisheries and Agriculture		10,320
Ministry of Education		556,542
Ministry of Land Use and Housing		40,240
Ministry of Social Affairs, Community Development and Sports		86,974

Ministry of Health		72,720
Ministry of Tourism and Culture		78,763
Ministry of Labour and Human Resource Development		21,212
Ministry of Environment and Energy and Climate Change		47,865
Office of Mayor of Victoria		3,132
Other Wages and Salaries		213,498
Other Goods and Services		94,248
Social Programs from Central Government		143,123

Transfers to Public Sector


Institute of Early Childhood Care and Development	5,930
Seychelles Licensing Authority	11,885
Office of Fair Trading	11,410
National Bureau of Statistics	11,716
Seychelles Revenue Commission	96,701
Procurement Oversight Unit	4,438
National Tender Board	2,890
Tax and Customs Agent Board/Revenue Tribunal	1,075
Seychelles Investment Bureau	7,413
Postal Regulatory Agency	1,322
Public Enterprise Monitoring Commission	4,988
Finance Services Authority	38,499
Government Audit Committee	821
National Drugs Enforcement Agency	59,828
Financial Intelligence Unit	44,889
Seychelles Fishing Authority	69,572
Seychelles Bureau of Standards	18,686
Seychelles Qualifications Authority	2,780
Tertiary Education Commission	2,382
Seychelles Planning Authority	12,800
Seychelles National Parks Authority	18,062
Seychelles Energy Commission	3,617
Public Officers' Ethics Commission	2,240

Seychelles Media Commission	2,538
Health Care Agency	550,382
Public Health Authority	37,824
Industrial Estate Authority	7,772
Seychelles Nurses and Midwives Council	751
Small Business Finance Agency	31,817
Seychelles Tourism Board	139,588
National Institute of Technology, Science and Innovation	4,646
Seychelles Fire and Rescue Service Agency	41,249
Seychelles I and Transport Agency	81,127
Seychelles Agricultural Agency	32,980
Small Enterprise Promotion Agency	8,759
Agency for Social Protection	27,769
Agency for National Human Resources Development	157,829
Landscaping and Waste Management Agency	151,434
Seychelles National Youth Council	17,596
National Aids Council	2,191
National Council for Children	3,911
National Council for the Elderly	4,816
Mont Royale	5,112
Drug and Alcohol Council	3,049
National Council for the Disabled	3,230
National Sports Council	54,329
National Art Council	8,600
National Botanical Gardens Trusts Foundation	12,748
International Conference Centre of Seychelles	8,454
Creative Industry and National Events Agency	7,112
Creole Institute	3,402
Seychelles Heritage Foundation	4,363
Seychelles Broadcasting Corporation	77,038
Seychelles Public Transport Corporation	<u>40,000</u>

Benefits and Approved Programs of	1,966,360
Others	700,817
Net Lending	28,208
Capital Outlays	128,359
Contingency	1,204,972
Tax Exemption	25,000
	30,000

GRAND TOTAL 6,564,229

I certify that this is a correct copy of the Bill which was passed by the National Assembly on 24th December, 2015.



Ms. Shelda Commentant
Clerk to the National Assembly