

*Karagwe Water Supply and Sanitation Authority ("Karagwe Wssa") Tariff Adjustment*

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GOVERNMENT NOTICE NO. 188 published on 15/3/2019

THE WATER SUPPLY AND SANITATION ACT  
(CAP. 272)

**ORDER**

*(Made under section 28(d))*

THE KARAGWE WATER SUPPLY AND SANITATION AUTHORITY ("KARAGWE WSSA") TARIFF ADJUSTMENT ORDER, 2019

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| Citation            | 1. This Order may be cited as the Karagwe Water Supply and Sanitation Authority ("Karagwe WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019.   |
| Commencement date   | 2. This Order shall come into force on 1 <sup>st</sup> March 2019.   |
| Tariffs and Charges | 3. Karagwe WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.  |
| Conditions          | 4. The approved tariff shall be subject to the following conditions: <ul style="list-style-type: none"><li>(a) on or before 31<sup>st</sup> May 2019, Karagwe WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;</li><li>(b) Karagwe WSSA shall implement the projects as detailed in the Second Schedule by using funds generated from the approved tariffs;</li><li>(c) Karagwe WSSA shall attain the key performance indicators as shown in the Third Schedule to this Order;</li><li>(d) Karagwe WSSA shall cause their financial reports to be audited by a CAG or any authorized person as per section 33 (1) of the Public Audit Act and ensure</li></ul> |

*Karagwe Water Supply and Sanitation Authority ("Karagwe Wssa") Tariff Adjustment*

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*Gn. No. 188 (Contd.)*

that it submits copies of the audited financial statements to EWURA;

- (e) Karagwe WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
  
- (f) Karagwe WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA; and such information will be used by EWURA to evaluate Karagwe WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Disapplica  
tion of  
Tariff  
Order

- 5. This Order hereby disapplies the Tariff Adjustment Order No. 11 - 014 of 1<sup>st</sup> June 2011 in the area served by the Karagwe Water Supply and Sanitation Authority (Karagwe WSSA).

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SCHEDULES  
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*Karagwe Water Supply and Sanitation Authority ("Karagwe Wssa") Tariff Adjustment*

*Gn. No. 188 (Contd.)*

FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Current Tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	800	1,800	1,800	1,800
Institutional	1,000	2,000	2,000	2,000
Commercial	1,025	2,500	2,500	2,500
Kiosk	2,500	2,500	2,500	2,500
Building Activities	-	5,000	5,000	5,000
Car Wash	-	5,000	5,000	5,000
Weighted Average Tariff	1,461	2,211	2,211	2,211

Schedule 1(b): Current and Approved Flat Rates for Unmetered Customers (TZS/Month)

Customer Category	Current Tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	6,500	Flat Rate Tariffs Not Allowed		
Institutional	9,500			
Commercial	10,000			
Car wash	-			
Building activities	-			

Schedule 1(c): Current and Approved Service Charge (TZS/Month)

Customer Category	Current Charges	Approved Charges		
	2017/18	2018/19	2019/20	2020/21
Domestic	800	Karagwe WSSA's Customers Shall Not Pay Service Charge		
Institutional	800			
Commercial	800			
Building Activities	-			
Car Wash	-			

Schedule 1 (d): Current and Approved Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	20% of Material Cost	20% of Recoverable Expenditure as		

*Karagwe Water Supply and Sanitation Authority ("Karagwe Wssa") Tariff Adjustment*

*Gn. No. 188 (Contd.)*

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Institution		Stipulated in Section 24 of Water Supply Regulations, 2013.		
Commercial				
Building Activities				
Car Wash				
Bulk Customers				

Schedule 1 (e): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	10,500	10,500	10,500	10,500
Institutional	11,500	20,000	20,000	20,000
Commercial	11,500	20,000	20,000	20,000
Building Activities	-	20,000	20,000	20,000
Car Wash	-	20,000	20,000	20,000

SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED

Description of Activity	TZS Million	Deadline of Implementation
	2018/19	
Provision of water supply to people leaving closer to water sources [at Omururongo].	15	28th February 2020
Procurement of three (3) motor cycles for follow up and supervision.	15	28th February 2020
Procure and install 125 customer meters	10	28th February 2020
<b>Total Investment Cost</b>	<b>40</b>	

*Karagwe Water Supply and Sanitation Authority ("Karagwe Wssa") Tariff  
Adjustment*

*Gn. No. 188 (Contd.)*

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2018/19

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	213	220	300
Non-Revenue Water	%	20	20	20
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	85	90	95

Dodoma,  
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NZINYANGWA E. MCHANY  
*Acting Director General*