

ACTS SUPPLEMENT

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Act 11

Appropriation Act

2003

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THE APPROPRIATION ACT, 2003.

An Act to apply a sum of three thousand and twenty six billion, six hundred and fifty five million, seven hundred and eleven thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2004 and to appropriate the supplies granted.

DATE OF ASSENT: 24th September, 2003.

Date of commencement: See Section 1.

BE IT ENACTED by Parliament as follows:

1. This Act may be cited as the Appropriation Act, 2003 and shall be deemed to have come into force on the 1st day of July, 2003.

Short title.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2004, the sum of three thousand and twenty six billion, six hundred and fifty five million, seven hundred and eleven thousand shillings.

Issue of
money out
of the
Consolidated
Fund.

Appropriation.

3. The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.

Extension of duration of appropriation.

4. Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2004 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2004) for making payments which become due during the year ending on the 30th day of June, 2004 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

Act No. 6 of 2003.

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
001. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) and External Security Organisation (ESO) under the Office of the President	34,612,698
002. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President	27,398,087
003. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	3,213,114
004. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce	299,207,237

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs. '000</i>
005.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	3,324,135
006.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of Foreign Affairs	8,887,167
007.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	8,362,197
008.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Treasury Office of Accounts, Central Tender Board, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Internal Audit Department, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Treasury Inspectorate under the Ministry of Finance, Planning and Economic Development	82,417,645
009.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	6,750,962
010.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	4,880,400

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs. '000
011.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	2,384,385
012.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Water and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister	8,941,057
013.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	46,903,994
014.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	36,643,660
015.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, Tourism, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	3,501,043
016.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Housing and Communications Headquarters, Road Maintenance and Construction, Quality Assurance, Housing, Communication, Transport Planning and Transport Regulations falling under the control of the responsible Minister	23,363,010

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
017.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the responsible Minister ...	3,292,449
018.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	4,979,002
131.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services ...	5,424,580
132.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ...	1,536,349
133.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP) ...	3,239,952
134.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ...	1,203,748
135.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure for Mass mobilisation, Office of the Chairman, National Political Commissar, Mass Mobilisation and Political Education, Economic Affairs, Directorate of Legal Affairs, Directorate of Information and Education, National Leadership Training Centre, District Movement Chairpersons, Directorate of Research and Directorate of External Relations ...	5,423,939
136.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ...	26,289,000
137.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University ...	7,189,000

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		Shs. '000
138.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	2,907,034
139.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	4,987,871
140.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	395,560
142.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	1,935,000
144.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	74,100
145.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	17,827,829
146.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	1,503,000
147.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	1,327,840

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
148. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	1,570,040
149. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	1,816,500
161. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	17,611,000
162. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	2,506,249
163. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	1,761,000
164. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	1,796,600
165. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	1,666,000
166. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	1,555,260
167. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	2,316,980
168. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	1,706,000
169. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital... ..	1,933,318

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
170. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	2,129,605
171. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	1,729,982
172. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	1,278,500
201. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ...	1,881,552
202. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ...	1,465,158
203. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ...	597,962
204. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ...	454,791
205. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	687,760
206. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ...	915,165
207. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	1,052,371
208. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ...	516,108
209. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ...	892,735

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
210.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	1,063,259
211.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	765,543
212.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	1,740,783
213.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	950,027
214.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	1,474,567
215.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	1,259,688
216.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	617,493
217.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	897,915
218.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	1,053,059
219.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	1,123,988
220.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	1,374,370
221.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha	1000

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
223.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	541,768
224.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	1000
225.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	1000
226.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran	1000
227.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow... ..	1000
501.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	3,662,584
502.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	17,015,022
503.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	20,359,620
504.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	8,508,186
505.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	5,289,183

SCHEDULE—continued

Vote No:	COLUMN 1	COLUMN 2
		Supply
		<i>Shs. '000</i>
506.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	19,094,440
507.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District... ..	5,812,709
508.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	11,131,624
509.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	7,630,353
510.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	16,372,338
511.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	9,631,312
512.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	12,118,339
513.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	7,219,749
514.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	3,699,828

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
515.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	1,735,683
516.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	14,924,339
517.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	14,782,620
518.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	5,191,636
519.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	5,082,092
520.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	5,978,123
521.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	13,263,366
522.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	7,747,763
523.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	6,838,157

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
524.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	7,708,561
525.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	6,634,656
526.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	6,088,707
527.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	7,222,215
528.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	7,576,958
529.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	10,746,414
530.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	6,618,052
531.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	16,569,442
532.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	13,792,148

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Suppl.</i>
	<i>Shs. '000</i>
533. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	15,159,043
534. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	9,796,099
535. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	5,998,650
536. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	15,509,577
537. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	22,681,482
538. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	3,881,171
539. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	4,346,710
540. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	11,272,340
541. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	13,956,661

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
542.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	17,569,127
543.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	2,652,538
544.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	4,140,040
545.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	10,013,138
546.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	9,278,991
547.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	6,617,456
548.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	11,728,144
549.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	11,898,976
550.	The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	8,952,586

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
551. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	4,782,242
552. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ...	6,504,072
553. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ...	7,235,626
554. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...	13,762,121
555. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ...	13,472,582
556. The amount required in the year ending on 30th June, 2004, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District ...	5,431,609
751. The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Arua Municipal Council ...	1,809,199
752. The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Entebbe Municipal Council ...	1,675,346
753. The amount required in the year ending on 30th June, 2004, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council ...	1,766,541
754. The amount required in the year ending on 30th June, 2004, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council ...	2,329,841

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
755.	The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Jinja Municipal Council	2,321,713
757.	The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Kabale Municipal Council	2,395,528
758.	The amount required in the year ending on 30th June, 2004, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	1,694,084
759.	The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Masaka Municipal Council	1,249,572
760.	The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Mbale Municipal Council	2,717,251
761.	The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Mbarara Municipal Council	2,708,351
762.	The amount required in the year ending on 30th June, 2004, for Unconditional and Conditional Grants for Moroto Municipal Council	576,366
763.	The amount required in the year ending on 30th June, 2004, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	1,661,824
764.	The amount required in the year ending on 30th June, 2004, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	2,761,099
DEVELOPMENT EXPENDITURE		
001	Presidents Office	2,974,529
002	State House	16,713,340
003	Office of the Prime Minister	60,170,820
004	Defence	13,945,803
005	Public Service	2,352,398

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
006	Foreign Affairs	5,077,800
007	Justice	23,405,551
008	Finance, Planning & Economic Dev't	99,884,886
009	Internal Affairs	822,200
010	Agriculture, Animal Industry & Fisheries	64,667,613
011	Local Government	62,646,878
012	Lands, Water & Environment	170,265,868
013	Education and Sports	99,920,556
014	Health	196,372,152
015	Tourism, Trade & Industry	40,918,291
016	Works, Housing & Communications	396,611,622
017	Energy & Minerals	52,193,260
018	Gender, Labour & Social Dev't	9,946,365
101	Judiciary (Office of Judicature)	3,058,475
102	Electoral Commission	1,811,101
103	Inspector General of Government	234,800
104	Parliamentary Commission	2,390,446
105	Law Reform Commission	120,000
106	Uganda Human Rights Commission	11,159,975
107	Uganda AIDS Commission	22,926,050
108	National Planning Authority	460,500
131	Office of the Auditor General	138,000
132	Education Service Commission	52,800
133	Directorate of Public Prosecutions	298,960
134	Health Service Commission	44,000
135	Mass Mobilization	467,000
136	Makerere University	16,855,000
137	Mbarara University	436,600
138	Makerere University Business School	—
139	Kyambogo University	233,900
140	Uganda Management Institute	—
142	National Agricultural Research Organization	26,744,908
144	Uganda Police	4,848,763
145	Uganda Prisons	1,373,990
146	Public Service Commission	333,000
147	Local Government Finance Commission	10,000
148	Judicial Service Commission	31,500

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		<i>Shs. '000</i>
149	Gulu University	1,199,000
161	Mulago Hospital	2,620,838
162	Butabika Hospital	25,215,308
163	Arua Hospital	—
164	Fort Portal Hospital	—
165	Gulu Hospital	—
166	Hoima Hospital	—
167	Jinja Hospital	—
168	Kabale Hospital	—
169	Masaka Hospital	—
170	Mbale Hospital	—
171	Soroti Hospital	—
172	Lira Hospital	—
201	Ugandan Mission at the United Nations, Newyork	—
202	Uganda High Commission in United Kingdom, London	—
203	Uganda High Commission in Canada, Ottawa	—
204	Uganda High Commission in India, Newdelhi	—
205	Uganda High Commission in Egypt, Cairo	—
206	Uganda High Commission in Kenya, Nairobi	—
207	Uganda High Commission in Tanzania, Dar es Salaam	90,000
208	Uganda High Commission in Nigeria, Abuja	80,000
209	Uganda High Commission in South Africa, Pretoria	—
210	Uganda Embassy in Washington	80,000
211	Uganda Embassy in Ethiopia, Addis Abbaba	—
212	Uganda Embassy in China, Beijing	80,000
213	Uganda Embassy in Rwanda, Kigali	90,000
214	Uganda Embassy in Switzerland, Geniva	—
215	Uganda Embassy in Japan, Tokyo	—
216	Uganda Embassy in Libya, Tripoli	—
217	Uganda Embassy in Saudi Arabia, Riyadh	—
218	Uganda Embassy in Denmark, Copen Hagen	—
219	Uganda Embassy in Beligium, Brussels	—
220	Uganda Embassy in Italy, Rome	—
221	Uganda Embassy in DRC, Kinshasa	—
223	Uganda Embassy in Sudan, Khartoum	80,000
224	Uganda Embassy in France, Paris	—
225	Uganda Embassy in Germany, Berlin	—

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
226	Uganda Embassy in Iran, Tehran	—
227	Uganda Embassy in Moscow	—
501	Adjumani District	1,457,252
502	Apac District	3,683,599
503	Arua District	9,955,015
504	Bugiri District	2,448,650
505	Bundibugyo District	1,945,947
506	Bushenyi District	4,163,976
507	Busia District	1,984,949
508	Gulu District	2,766,247
509	Hoima District	2,190,803
510	Iganga District	4,591,491
511	Jinja District	2,053,513
512	Kabale District	4,071,353
513	Kabarole District	3,112,728
514	Kaberamoido District	1,531,652
515	Kalangala District	1,153,616
516	Kampala District	16,689,294
517	Kamuli District	3,725,149
518	Kamwenge District	2,649,622
519	Kanungu District	1,908,013
520	Kapchorwa District	2,434,025
521	Kasese District	2,857,114
522	Katakwi District	2,169,064
523	Kayunga District	1,963,974
524	Kibale District	2,686,427
525	Kiboga District	1,664,679
526	Kisoro District	1,762,265
527	Kitgum District	3,422,587
528	Kotido District	3,279,558
529	Kumi District	2,152,402
530	Kyenjojo District	3,095,251
531	Lira District	3,482,317
532	Luwero District	3,137,702
533	Masaka District	3,596,554
534	Masindi District	2,726,189
535	Mayuge District	2,940,436

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		<i>Shs. '000</i>
536	Mbale District	4,083,696
537	Mbarara District	6,128,922
538	Moroto District	2,032,046
539	Moyo District	1,403,739
540	Mpigi District	3,065,745
541	Mubende District	3,240,310
542	Mukono District	5,098,300
543	Nakapiripiriti District	1,857,752
544	Nakasongola District	1,453,024
545	Nebbi District	2,571,237
546	Ntungamo District	2,709,807
547	Pader District	2,433,508
548	Pallisa District	2,758,320
549	Rakai District	3,683,614
550	Rukungiri District	2,431,151
551	Sembabule District	1,828,838
552	Sironko District	2,094,108
553	Soroti District	3,410,509
554	Tororo District	3,683,585
555	Wakiso District	4,687,865
556	Yumbe District	2,821,435
751	Arua Municipal Council	772,160
752	Entebbe Municipal Council	607,929
753	Fort-Portal Municipal Council	672,743
754	Gulu Municipal Council	1,167,928
755	Jinja Municipal Council	839,659
757	Kabale Municipal Council	706,029
758	Lira Municipal Council	1,109,670
759	Masaka Municipal Council	623,477
760	Mbale Municipal Council	781,975
761	Mbarara Municipal Council	668,119
762	Moroto Municipal Council	377,648
763	Soroti Municipal Council	910,530
764	Tororo Municipal Council	609,952
TOTAL	3,026,655,711

LAW DEVELOPMENT CENTRE
REFERENCE LIBRARY