

**ACTS SUPPLEMENT**

*to The Uganda Gazette No. 33, Volume CXI, dated 29th June, 2018.*

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**Act 3**

*Appropriation Act*

**2018**

**THE APPROPRIATION ACT, 2018.**

**An Act to apply a sum of Twenty Two Trillion Five Hundred and Thirty Five Billion Three Hundred and One Million Two Hundred Forty Three Thousand Shillings out of the Consolidated Fund to the service of the year ending on 30th June, 2019 and to appropriate the supplies granted.**

DATE OF ASSENT: 21st June, 2018.

*Date of Commencement:* 1st July, 2018.

BE IT ENACTED by Parliament as follows:

**1. Commencement.**

This Act shall come into force on the 1st day of July, 2018.

**2. Issue of money out of the Consolidated Fund.**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on 30th June, 2019, the sum of Twenty Two Trillion Five Hundred and Thirty Five Billion Three Hundred and One Million Two Hundred Forty Three Thousand Shillings.

**3. Appropriation.**

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

**4. Expiry of appropriations.**

(1) Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2019 shall expire and cease to have any effect at the close of the financial year for which it is made.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015 Act No.3 of 2015.

## SCHEDULE

*section 3*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
RECURRENT EXPENDITURE	
001. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ... ..	146,069,746
002. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses on State House	259,181,324
003. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ... ..	75,531,325
004. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... ..	1,077,020,623

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
005. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service ... ..	23,445,300
006. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs ... ..	32,527,126
007. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ... ..	41,185,176
008. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development ... ..	314,914,241
009. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister ...	24,673,538
010. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries ... ..	32,938,509

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
011. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	18,069,048
012. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ... ..	38,566,882
013. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	175,822,399
014. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ... ..	66,349,587
015. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ... ..	67,071,863
016. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister... ..	74,217,562

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
017. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister ... ..	90,458,189
018. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	60,034,386
019. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	18,184,051
020. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	24,643,171
021. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ... ..	24,809,709
022. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister ... ..	93,752,012
023. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Ministry of Science, Technology and Innovation Headquarters... ..	31,340,725
109. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ... ..	13,824,085
110. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ... ..	6,031,627

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
111. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Busitema University ...	35,008,202
112. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity ... ..	4,726,173
113. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ... ..	98,613,884
114. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ... ..	16,494,273
115. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ... ..	14,697,999
116. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ... ..	300,094,159
117. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ... ..	16,961,583
118. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on road maintenance salaries and other expenses for the Uganda Road Fund... ..	535,647,023
119. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ... ..	23,803,476
120. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Board ... ..	34,285,054
121. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority ... ..	4,692,977
122. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority ... ..	200,047,457

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
123. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA) ... ..	45,099,313
124. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission ... ..	10,426,246
125. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank ... ..	10,697,176
126. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority ... ..	42,346,918
127. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Muni University ...	11,136,047
128. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Uganda National Examinations Board (UNEB) ... ..	106,514,608
129. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Financial Intelligence Authority ... ..	12,034,574
132. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ... ..	6,596,670
133. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP) ... ..	27,231,927
134. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ... ..	5,485,767
136. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ... ..	269,658,432

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
137. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology ... ..	41,291,011
138. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	76,790,591
139. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of Kyambogo University ... ..	131,535,620
140. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute ... ..	33,274,028
141. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority ... ..	297,288,942
142. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer ... ..	36,830,664
143. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics ... ..	34,010,141
144. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..	475,569,592
145. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	186,881,211

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
146. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ... ..	7,579,513
147. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission ... ..	4,358,388
148. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	9,169,676
149. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University ... ..	39,589,497
150. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA) ... ..	24,255,402
151. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services ... ..	15,734,868
152. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat ... ..	5,160,029
153. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority ... ..	13,857,778
154. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards ... ..	37,731,661
155. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation ... ..	5,401,888

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
156. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission ... ..	1,078,000
157. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority ... ..	24,674,109
159. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation ... ..	38,649,856
160. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority... ..	99,871,382
161. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ... ..	67,113,852
162. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ... ..	11,986,267
301. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University ... ..	14,078,216
302. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Meteorological Authority ... ..	12,837,950
303. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Curriculum Development Centre ... ..	7,249,201
304. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Virus Research Institute... ..	6,203,171

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
305. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Directorate of Government Analytical Laboratory ... ..	8,874,018
306. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Export Promotion Board ...	2,682,717
307. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University ...	20,946,435
308. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University ...	6,927,173
309. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Identification and Registration Authority ... ..	42,652,622
310. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Investment Authority ... ..	10,609,531
311. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Oil Company (UNOC) ... ..	15,200,000
312. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Petroleum Authority of Uganda ...	30,000,000
163. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital ... ..	6,351,795
164. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital ... ..	7,602,212
165. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital... ..	6,704,281

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
166. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital... ..	7,268,120
167. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital ... ..	8,496,151
168. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital ... ..	5,847,341
169. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital ... ..	6,051,885
170. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital... ..	8,608,203
171. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital... ..	5,555,869
172. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital ... ..	6,274,462
173. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital ... ..	7,806,502
174. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital... ..	6,161,653
175. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	5,197,588
176. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	7,387,044
201. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ... ..	16,125,172

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
202. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ... ..	5,867,982
203. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ... ..	4,519,509
204. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ... ..	4,260,402
205. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo ... ..	3,021,929
206. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ... ..	3,389,193
207. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	3,210,886
208. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ... ..	2,446,323
209. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ... ..	2,701,921
210. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington ... ..	7,228,348
211. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ... ..	2,665,567
212. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ... ..	4,920,510
213. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ... ..	2,936,563

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
214. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ... ..	7,135,499
215. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ... ..	4,891,767
216. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ... ..	-
217. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ... ..	2,932,284
218. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ... ..	3,932,850
219. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels... ..	4,831,617
220. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ... ..	5,031,882
221. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa ... ..	3,284,034
223. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum... ..	2,808,599
224. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ... ..	5,166,070
225. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ... ..	4,671,447
226. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran ... ..	3,049,143

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
227. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow ... ..	3,391,194
228. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra... ..	4,142,669
229. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba ... ..	4,006,815
230. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi... ..	4,826,299
231. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura ... ..	2,126,889
232. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China ... ..	4,544,718
233. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara ... ..	3,300,301
234. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu... ..	2,310,244
235. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur ... ..	3,172,033
236. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa ... ..	1,249,228
237. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers ... ..	2,793,200
501. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ... ..	19,789,319

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
502. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ... ..	13,994,502
503. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District ... ..	49,301,963
504. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ... ..	22,962,815
505. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... ..	23,063,482
506. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ... ..	19,876,025
507. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District ... ..	21,645,684
508. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ... ..	20,847,991
509. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ... ..	13,766,868
510. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District...	25,509,312
511. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ... ..	37,446,726

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
512. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	23,747,492
513. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ... ..	17,759,564
514. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District ... ..	15,635,807
515. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ... ..	9,576,731
517. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ... ..	31,351,682
518. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District ... ..	24,153,400
519. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District ... ..	28,627,730
520. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District ... ..	11,587,001
521. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District ... ..	48,299,295
522. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ... ..	15,109,682

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
523. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District ... ..	27,123,236
524. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District ... ..	12,239,386
525. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ... ..	16,958,901
526. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District ... ..	28,967,370
527. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District ... ..	19,939,330
528. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ... ..	7,090,939
529. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ... ..	14,300,010
530. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District ... ..	22,836,812
531. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ... ..	22,948,076

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
532. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District ... ..	41,196,178
533. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District ... ..	15,433,250
534. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ... ..	15,246,435
535. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ... ..	27,501,504
536. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ... ..	31,064,144
537. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ... ..	28,273,204
538. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ... ..	9,494,197
539. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District ... ..	18,391,261
540. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District ... ..	20,871,174
541. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ... ..	16,592,884

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
542. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ... ..	31,589,625
543. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ... ..	6,721,524
544. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ... ..	19,199,182
545. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ... ..	17,902,519
546. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ... ..	33,711,890
547. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ... ..	18,108,250
548. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ... ..	18,569,328
549. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ... ..	24,327,510
550. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ... ..	27,624,809

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
551. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ... ..	20,825,019
552. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ... ..	20,333,444
553. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ... ..	15,638,090
554. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ... ..	36,659,144
555. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ... ..	44,979,185
556. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District ... ..	24,848,801
557. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District ... ..	20,555,871
558. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District ... ..	14,170,319
559. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District ... ..	13,721,396

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
560. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District ... ..	24,636,702
561. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District ... ..	18,906,178
562. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District ... ..	20,114,087
563. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District ... ..	10,295,138
564. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District ... ..	11,837,352
565. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District ... ..	13,994,173
566. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District ... ..	14,478,019
567. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District ... ..	13,688,211
568. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District ... ..	21,608,730

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
569. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District ... ..	22,095,907
570. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District ... ..	15,850,564
571. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District ... ..	15,512,619
572. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District ... ..	23,006,017
573. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District ... ..	11,195,636
574. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District ... ..	17,709,684
575. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District ... ..	13,512,517
576. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District ... ..	9,167,613
577. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District ... ..	15,123,212

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
578. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District ... ..	17,238,898
579. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District ... ..	15,005,423
580. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District ... ..	11,828,024
581. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District ... ..	4,596,367
582. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District ... ..	15,996,321
583. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District ... ..	14,826,903
584. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District ... ..	12,921,542
585. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District ... ..	11,793,866
586. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District ... ..	9,294,272

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
587. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District ... ..	15,016,115
588. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District ... ..	14,451,549
589. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District ... ..	14,360,948
590. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District ... ..	6,812,636
591. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District ... ..	13,486,115
592. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District ... ..	16,360,262
593. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District ... ..	17,222,080
594. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District ... ..	14,717,072
595. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District ... ..	7,938,509

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
596. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District ... ..	18,683,192
597. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District ... ..	15,785,195
598. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District ... ..	18,241,796
599. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District ... ..	19,515,343
600. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District ... ..	11,881,699
601. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District ... ..	17,708,488
602. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District ... ..	10,670,807
603. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District ... ..	12,145,581
604. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District ... ..	9,668,142

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
605. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District ... ..	14,301,283
606. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District ... ..	12,116,063
607. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District ... ..	16,721,429
608. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District ... ..	14,598,330
609. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District ... ..	17,883,266
610. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District ... ..	7,968,133
611. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	17,375,810
612. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District ... ..	11,379,562
613. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District ... ..	21,240,599
614. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District ... ..	11,779,645

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
615. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District ... ..	16,208,767
616. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District ... ..	15,772,986
617. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District ... ..	16,912,694
618. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District ... ..	9,966,915
619. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District ... ..	10,487,195
620. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District ... ..	14,492,556
621. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District ... ..	22,501,403
622. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District ... ..	12,325,032
623. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District ... ..	4,764,433
624. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District ... ..	12,712,247

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
625. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District ... ..	12,019,024
626. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwania District ... ..	14,953,366
627. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District ... ..	6,481,846
628. The amount required in the year ending on 30th June, 2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District ... ..	11,356,615
751. The amount required in the year ending on 30th June, 2019, for Unconditional and Conditional Grants for Arua Municipal Council	7,645,678
752. The amount required in the year ending on 30th June, 2019, for Unconditional and Conditional Grants for Entebbe Municipal Council ... ..	12,955,035
753. The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council ... ..	10,840,375
754. The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council ... ..	11,525,476
755. The amount required in the year ending on 30th June, 2019, for Unconditional and Conditional Grants for Jinja Municipal Council ...	17,052,090
757. The amount required in the year ending on 30th June, 2019, for Unconditional and Conditional Grants for Kabale Municipal Council	11,233,822
758. The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ... ..	9,705,302
759. The amount required in the year ending on 30th June, 2019, for Unconditional and Conditional Grants for Masaka Municipal Council ...	7,373,639

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
760. The amount required in the year ending on 30th June, 2019, for Unconditional and Conditional Grants for Mbale Municipal Council ...	17,621,497
761. The amount required in the year ending on 30th June, 2019, for Unconditional and Conditional Grants for Mbarara Municipal Council	20,706,061
762. The amount required in the year ending on 30th June, 2019, for Unconditional and Conditional Grants for Moroto Municipal Council	3,317,554
763. The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council ... ..	9,923,301
764. The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council ... ..	6,713,651
770. The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council ... ..	9,555,793
771. The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council ... ..	9,456,068
772. The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council ... ..	13,965,283
773. The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council ... ..	4,264,256
774. The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council ... ..	8,518,860
775. The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council ... ..	3,301,980
776. The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council ... ..	4,704,739

## SCHEDULE—continued

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs.'000</i>
777.	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	...	...	7,225,978
778.	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	...	...	5,806,133
779.	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Nansana Municipal Council	...	...	14,695,892
780.	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Makindye-Ssabagabo Municipal Council	...	...	9,225,017
781.	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	...	...	11,389,084
782.	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Kisoro Municipal Council	...	...	1,932,418
783.	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	...	...	7,114,686
784.	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	...	...	5,782,856
785.	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	...	...	5,312,590
786.	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Mubende Municipal Council	...	...	6,169,658
787.	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council	...	...	5,253,929
788.	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Lugazi Municipal Council	...	...	6,544,675

## SCHEDULE—continued

COLUMN 1				COLUMN 2
<i>Vote No.</i>				<i>Supply</i>
				<i>Shs. '000</i>
789	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council	...	...	5,331,332
790	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	...	...	5,541,928
791	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Ibanda Municipal Council	...	...	8,632,346
792	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	...	...	10,952,774
793	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council	...	...	4,882,581
794	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Nebbi Municipal Council	...	...	5,590,910
795	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council	...	...	3,460,715
796	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	...	...	8,876,242
797	The amount required in the year ending on 30th June, 2019, for Unconditional, Conditional and Equalisation Grants for Kotido Municipal Council	...	...	3,984,991

## DEVELOPMENT EXPENDITURE

001	Office of the President	3,566,904
002	State House	12,338,411
003	Office of the Prime Minister	413,926,486
004	Ministry of Defence	830,582,117
005	Ministry of Public Service	4,938,337
006	Ministry of Foreign Affairs	712,991
007	Ministry of Justice and Constitutional Affairs	84,382,400
008	Ministry of Finance, Planning & Economic Dev.	212,598,969
009	Ministry of Internal Affairs	1,258,702
010	Ministry of Agriculture, Animal Industry & Fisheries	310,512,152
011	Ministry of Local Government	207,551,092
012	Ministry of Lands, Housing & Urban Development	156,317,390
013	Ministry of Education and Sports	404,463,510
014	Ministry of Health	1,054,803,967
015	Ministry of Trade, Industry and Cooperatives	41,184,828
016	Ministry of Works and Transport	799,903,985
017	Ministry of Energy and Mineral Development	1,664,447,448
018	Ministry of Gender, Labour and Social Development	131,376,295
019	Ministry of Water and Environment	1,126,683,093
020	Ministry of ICT and National Guidance	16,628,731
021	Ministry of East African Community Affairs	530,400
022	Ministry of Tourism, Wildlife and Antiquities	6,081,969
023	Ministry of Science, Technology and Innovation	138,880,068
101	Judiciary	4,069,500
102	Electoral Commission	6,200,000
103	Inspectorate of Government (IG)	13,593,213
104	Parliamentary Commission	66,997,481
105	Law Reform Commission	200,020
106	Uganda Human Rights Comm	411,797
107	Uganda AIDS Commission	127,809
108	National Planning Authority	1,044,168
109	Law Development Centre	4,643,304
110	Uganda Industrial Research Institute	7,983,966
111	Busitema University	1,762,821
112	Ethics and Integrity	210,597
113	Uganda National Roads Authority	3,031,799,992
114	Uganda Cancer Institute	76,192,134
115	Uganda Heart Institute	4,500,000
116	National Medical Stores	-
117	Uganda Tourism Board	553,303
118	Road Fund	6,870,000
119	Uganda Registration Services Bureau	202,670
120	National Citizenship and Immigration Control	12,945,746

121	Dairy Development Authority	2,042,435
122	Kampala Capital City Authority	239,123,362
123	Rural Electrification Agency (REA)	638,064,332
124	Equal Opportunities Commission	1,300,000
125	National Animal Genetic Res. Centre and Data Bank	7,364,217
126	National Information Technology Authority	96,927,307
127	Muni University	4,599,049
128	Uganda National Examinations Board (UNEB)	8,967,100
129	Financial Intelligence Authority	465,000
131	Auditor General	3,964,983
132	Education Service Commission	377,387
133	Directorate of Public Prosecutions	6,455,351
134	Health Service Commission	263,400
136	Makerere University	12,594,432
137	Mbarara University	6,720,497
138	Makerere University Business School	7,249,919
139	Kyambogo University	10,117,139
140	Uganda Management Institute	4,133,001
141	URA	34,639,696
142	National Agricultural Research Organisation	32,782,994
143	Uganda Bureau of Statistics	15,409,486
144	Uganda Police Force	164,320,219
145	Uganda Prisons	45,123,724
146	Public Service Commission	484,222
147	Local Government Finance Comm	571,700
148	Judicial Service Commission	492,797
149	Gulu University	4,426,039
150	National Environment Management Authority	2,080,353
151	Uganda Blood Transfusion Service (UBTS)	2,870,000
152	NAADS Secretariat	244,828,455
153	PPDA	10,994,000
154	Uganda National Bureau of Standards	10,109,748
155	Uganda Cotton Development Organisation	4,411,000
156	Uganda Land Commission	29,824,816
157	National Forestry Authority	16,283,929
159	External Security Organisation	3,892,000
160	Uganda Coffee Development Authority	1,397,130
161	Mulago Hospital Complex	6,020,000
162	Butabika Hospital	2,008,141
301	Lira University	3,569,691
302	Uganda National Meteorological Authority	15,178,821
303	National Curriculum Development Centre	185,000
304	Uganda Virus Research Institute	400,000
305	Directorate of Government Analytical Laboratory	10,344,357
306	Uganda Export Promotion Board	396,281

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307	Kabale University	1,387,240
308	Soroti University	6,000,000
309	National Identification and Registration Authority	10,349,563
310	Uganda Investment Authority	374,209
311	Uganda National Oil Company (UNOC)	-
312	Petroleum Authority of Uganda	-
163	Arua Referral Hospital	1,060,000
164	Fort Portal Referral Hospital	1,060,000
165	Gulu Referral Hospital	1,488,000
166	Hoima Referral Hospital	1,169,049
167	Jinja Referral Hospital	1,552,934
168	Kabale Referral Hospital	1,488,000
169	Masaka Referral Hospital	2,058,000
170	Mbale Referral Hospital	3,058,000
171	Soroti Referral Hospital	1,488,000
172	Lira Referral Hospital	1,488,000
173	Mbarara Referral Hospital	2,008,000
174	Mubende Referral Hospital	1,313,875
175	Moroto Referral Hospital	1,488,000
176	Naguru Referral Hospital	1,055,562
201	Ugandan Mission at the United Nations, New York	3,677,753
202	Uganda High Commission in United Kingdom, London	459,638
203	Uganda High Commission in Canada, Ottawa	-
204	Uganda High Commission in India, New Delhi	115,000
205	Uganda High Commission in Egypt, Cairo	120,000
206	Uganda High Commission in Kenya, Nairobi	7,000
207	Uganda High Commission in Tanzania, Dar es Salaam	660,000
208	Uganda High Commission in Nigeria, Abuja	1,030,000
209	Uganda High Commission in South Africa, Pretoria	-
210	Uganda Embassy in Washington	80,000
211	Uganda Embassy in Ethiopia, Addis Ababa	-
212	Uganda Embassy in China, Beijing	-
213	Uganda Embassy in Rwanda, Kigali	20,000
214	Uganda Embassy in Switzerland, Geneva	80,000
215	Uganda Embassy in Japan, Tokyo	87,000
216	Uganda Embassy in Libya, Tripoli	-
217	Uganda Embassy in Saudi Arabia, Riyadh	-
218	Uganda Embassy in Denmark, Copenhagen	-
219	Uganda Embassy in Belgium, Brussels	7,188,995
220	Uganda Embassy in Italy, Rome	-
221	Uganda Embassy in DRC, Kinshasa	200,000
223	Uganda Embassy in Sudan, Khartoum	-
224	Uganda Embassy in France, Paris	500,000
225	Uganda Embassy in Germany, Berlin	16,362
226	Uganda Embassy in Teheran	-

**Act 3****Appropriation Act****2018**

227	Uganda Embassy in Moscow	400,000
228	Uganda Embassy in Canberra	-
229	Uganda Embassy in Juba	75,000
230	Uganda Embassy in Abu Dhabi	50,000
231	Uganda Embassy in Bujumbura	6,560,000
232	Guangzhou Consulate in China	300,000
233	Mission in Ankara	-
234	Mission in Mogadishu	-
235	Mission in Kuala Lumpur	80,000
236	Mission in Mombasa	90,000
237	Mission in Algiers	-
501	Adjumani District	3,456,489
502	Apac District	3,522,041
503	Arua District	8,293,456
504	Bugiri District	2,933,479
505	Bundibugyo District	3,355,607
506	Bushenyi District	1,791,384
507	Busia District	4,461,377
508	Gulu District	2,341,305
509	Hoima District	1,980,524
510	Iganga District	2,238,981
511	Jinja District	2,953,610
512	Kabale District	2,150,187
513	Kabarole District	2,711,839
514	Kaberamaido District	3,545,200
515	Kalangala District	1,236,699
517	Kamuli District	3,677,155
518	Kamwenge District	4,209,855
519	Kanungu District	2,377,266
520	Kapchorwa District	1,858,037
521	Kasese District	5,692,594
522	Katakwi District	3,706,484
523	Kayunga District	3,740,053
524	Kibaale District	4,719,633
525	Kiboga District	2,364,877
526	Kisoro District	2,670,789
527	Kitgum District	3,230,696
528	Kotido District	3,067,390
529	Kumi District	3,232,353
530	Kyenjojo District	4,558,537
531	Lira District	4,169,437
532	Luwero District	3,778,495
533	Masaka District	1,574,175
534	Masindi District	2,272,928
535	Mayuge District	4,687,260
536	Mbale District	4,654,378

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537	Mbarara District	3,004,159
538	Moroto District	2,247,395
539	Moyo District	2,192,302
540	Mpigi District	1,958,749
541	Mubende District	4,069,110
542	Mukono District	3,348,754
543	Nakapiripirit District	2,386,753
544	Nakasongola District	2,678,878
545	Nebbi District	3,587,342
546	Ntungamo District	3,980,308
547	Pader District	3,735,231
548	Pallisa District	4,356,554
549	Rakai District	2,527,944
550	Rukungiri District	3,252,715
551	Sembabule District	2,618,562
552	Sironko District	3,296,137
553	Soroti District	3,637,298
554	Tororo District	5,842,355
555	Wakiso District	12,838,441
556	Yumbe District	8,570,064
557	Butaleja District	3,163,239
558	Ibanda District	1,797,160
559	Kaabong District	3,318,480
560	Isingiro District	3,851,324
561	Kaliro District	3,152,604
562	Kiruhura District	4,139,792
563	Koboko District	2,777,532
564	Amolatar District	3,256,438
565	Amuria District	3,743,018
566	Manafwa District	2,636,429
567	Bukwo District	2,274,180
568	Mityana District	2,980,725
569	Nakaseke District	2,266,576
570	Amuru District	3,882,476
571	Budaka District	3,164,624
572	Oyam District	6,495,691
573	Abim District	2,502,313
574	Namutumba District	2,870,987
575	Dokolo District	4,067,570
576	Buliisa District	2,876,785
577	Maracha District	3,211,017
578	Bukedea District	3,965,830
579	Bududa District	3,693,907
580	Lyantonde District	2,066,197
581	Amudat District	3,074,405
582	Buikwe District	1,360,366

583	Buyende District	2,631,769
584	Kyegegwa District	3,696,293
585	Lamwo District	3,194,061
586	Otuke District	2,852,494
587	Zombo District	5,121,691
588	Alebtong District	4,476,563
589	Bulambuli District	3,301,135
590	Buvuma District	1,774,775
591	Gomba District	2,312,260
592	Kiryandongo District	2,691,550
593	Luuka District	2,430,701
594	Namayingo District	2,546,600
595	Ntoroko District	1,535,627
596	Serere District	5,016,118
597	Kyankwanzi District	3,563,260
598	Kalungu District	1,703,848
599	Lwengo District	2,453,287
600	Bukomansimbi District	1,136,991
601	Mitooma District	1,957,136
602	Rubirizi District	2,469,806
603	Ngora District	2,399,712
604	Napak District	3,008,434
605	Kibuku District	3,420,620
606	Nwoya District	3,760,597
607	Kole District	4,175,640
608	Butambala District	1,363,890
609	Sheema District	2,030,309
610	Buhweju District	2,570,256
611	Agago District	4,272,537
612	Kween District	2,204,195
613	Kagadi District	4,734,159
614	Kakumiro District	4,902,610
615	Omoro District	4,204,680
616	Rubanda District	1,993,612
617	Namisindwa District	2,647,060
618	Pakwach District	2,637,739
619	Butebo District	2,381,983
620	Rukiga District	827,686
621	Kyotera District	2,612,023
622	Bunyangabu District	2,055,770
623	Nabilatuk District	3,094,772
624	Bugweri District	3,066,308
625	Kasanda District	4,877,259
626	Kwania District	3,963,156

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627	Kapelebyong District	2,853,849
628	Kikuube District	3,277,339
751	Arua Municipal Council	660,512
752	Entebbe Municipal Council	603,385
753	Fort-Portal Municipal Council	700,448
754	Gulu Municipal Council	1,276,027
755	Jinja Municipal Council	2,573,929
757	Kabale Municipal Council	860,754
758	Lira Municipal Council	854,269
759	Masaka Municipal Council	1,231,001
760	Mbale Municipal Council	833,791
761	Mbarara Municipal Council	4,651,298
762	Moroto Municipal Council	308,677
763	Soroti Municipal Council	559,458
764	Tororo Municipal Council	909,446
770	Kasese Municipal Council	862,854
771	Hoima Municipal Council	1,325,410
772	Mukono Municipal Council	747,958
773	Iganga Municipal Council	450,514
774	Masindi Municipal Council	1,247,249
775	Ntungamo Municipal Council	1,067,794
776	Busia Municipal Council	545,929
777	Bushenyi- Ishaka Municipal Council	360,626
778	Rukungiri Municipal Council	853,085
779	Nansana Municipal Council	1,572,100
780	Makindye-Ssabagabo Municipal Council	4,247,579
781	Kira Municipal Council	2,726,782
782	Kisoro Municipal Council	784,468
783	Mityana Municipal Council	575,617
784	Kitgum Municipal Council	923,417
785	Koboko Municipal Council	1,770,972
786	Mubende Municipal Council	1,318,372
787	Kumi Municipal Council	407,265
788	Lugazi Municipal Council	645,641
789	Kamuli Municipal Council	985,644
790	Kapchorwa Municipal Council	937,026
791	Ibanda Municipal Council	616,705
792	Njeru Municipal Council	833,942
793	Apac Municipal Council	430,195
794	Nebbi Municipal Council	406,917
795	Bugiri Municipal Council	855,813
796	Sheema Municipal Council	1,008,799
797	Kotido Municipal Council	772,178
<b>TOTAL</b>		<b>22,535, 301,243</b>

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i> 4,303,676