

ACT

To further appropriate adjusted amounts of money for the requirements of the Province in respect of the financial year ending 31 March 2020.

BE IT ENACTED by the Provincial Legislature of the Free State Province, as follows:-

(English text assented to and signed by the Premier on 24 March 2020.)

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Appropriation of adjusted amounts of money for requirements of the Province

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2020, as a charge to the Provincial Revenue Account, the adjusted amounts of money as set out in the Columns under "Details of special adjusted appropriation" in the Schedule.

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Short title

2. This Act shall be called the Special Adjustment Appropriation Act, 2020.

SCHEDULE

Vote	Details of Vote Title	Details of special adjusted appropriation						
		Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Emolovees	Goods and Services	Others			
		R'000	R'000	R'000	R'000	R'000	R'000	
1	Premier <i>Aim: To enable the Premier to fulfill constitutional obligations and other related functions through the effective and efficient utilisation of resources of the Free State Provincial Government.</i>	48 260	392	(485)	-	48 437	(86)	2
	1 Administration		(634)	(26)		144	516	
2	Institutional Development	48 260	1 026	(426)		48 260	(602)	2
	<i>Of which</i> <i>Earmarked funds</i> - Provincial Bursaries					48 260		
3	Policy and Governance	(1 411)	(1 411)	(33)		33		
	<i>Of which</i> <i>Earmarked funds</i> - HIV and Aids Function		1 193	111				
4	Provincial Monitoring and Evaluation Branch	1 411	1 411					
	<i>Of which</i> <i>Earmarked funds</i> - Community Development Workers					(131)		
	- Human Resource Capacity		(868)					
2	Free State Legislature <i>Aim: To provide funding for the legislative and institutional support services required by the Legislature to fulfill its constitutional functions</i>	-	-	-	-	-	-	-
	1 Administration							
	2 Facilities for Members and Political Parties							
	3 Parliamentary Services							
3	Economic, Small Business Development, Tourism and Environmental Affairs <i>Aim: A prosperous Free State through sustainable economic growth and a healthy environment for all.</i>	(25 085)	-	(10 946)	-	-	(14 139)	-
	1 Administration							
	2 Environmental Affairs	(25 085)		(10 946)			(14 139)	
	<i>Of which</i> <i>Earmarked funds</i> - Infrastructure Enhancement Allocation			(10 946)			(14 139)	
	3 Economic and Small Business Development							
	4 Tourism							

Vote	Details of Vote	Details of special adjusted appropriation						
	Title	Total per Vote and Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Others R'000			
4	Free State Provincial Treasury <i>Aim: To promote prudent financial management of provincial resources.</i>	(3 500)	(5 000)	1 217	-	355	(72)	-
	1 Administration	(4 353)	(2 639)	(1 945)	-	303	(72)	-
	2 Sustainable Resource Management	(1 315)	(730)	(605)	-	20	-	-
	3 Asset and Liability Management.....	1 780	(519)	2 299	-	-	-	-
	4 Financial Governance.....	1 159	(341)	1 500	-	-	-	-
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	- Financial Intervention measures			1 400				
	- Risk Management Software			100				
	5 Municipal Finance Management.....	(771)	(771)	(32)	-	32	-	-
5	Health <i>Aim: To provide comprehensive health services, which include the prevention of disease, promotion of health, curative and rehabilitation services</i>	-	-	(21 383)	-	21 383	-	-
	1 Administration	-	-	-	-	-	-	-
	2 District Health Services.....	-	-	-	-	-	-	-
	3 Emergency Medical Services	-	-	-	-	-	-	-
	4 Provincial Hospital Services	-	-	-	-	-	-	-
	5 Central Hospital Services.....	-	-	-	-	-	-	-
	6 Health Sciences and Training.....	-	-	(21 383)	-	21 383	-	-
	7 Health Care Support Services.....	-	-	-	-	-	-	-
	8 Health Facilities Management.....	-	-	-	-	-	-	-
6	Education <i>Aim: To be a Department that strives for quality, universal education that is internationally competitive.</i>	20 000	(9 000)	(17 041)	-	3 474	42 567	-
	1 Administration	(1 179)	-	(1 686)	-	186	321	-
	2 Public Ordinary School Education.....	14 671	(7 000)	25 711	-	(1 520)	(2 520)	-
	2.1 Public Primary Level		(7 000)	20 000	-	-	-	-
	<i>Of which</i>							
	<i>Earmarked funding</i>							
	- Learner Transport			20 000				
	2.2 Public Secondary Level			13 300		(5 294)	(2 500)	
	2.3 Human Resource Development			(3 655)		-	(20)	
	2.4 School Sport, Culture and Media Services			(160)		-	-	
	2.5 Conditional Grants			(3 774)		3 774	-	
	<i>Of which</i>							
	- National School Nutrition Programme Grant			(3 774)		3 774	-	
	3 Independent School Subsidies.....	4 546	-	-	-	4 546	-	-
	4 Public Special School Education	3 656	5 000	(1 344)	-	-	-	-
	5 Early Childhood Development	(4 420)	(4 000)	(420)	-	-	-	-
	6 Infrastructure Development	(3 921)	2 000	(27 171)	-	-	21 250	-
	<i>Of which</i>							
	<i>Conditional grants</i>							
	- Education Infrastructure Grant		2 000	(25 611)		-	23 611	
	<i>Earmarked funds</i>							
	- Infrastructure Enhancement Allocation			(1 560)		-	(2 361)	
	7 Examination and Education Related Services	6 647	(5 000)	(12 131)	-	262	23 516	-
	<i>Of which</i>							
	<i>Earmarked funding</i>							
	- Hymaths			(19 000)		-	-	

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			Compensation of Employees R'000	Goods and Services R'000	Others R'000			
7	Social Development <i>Aim: To meet the human and social needs of the poor and vulnerable communities through an inter-sectoral and integrated developmental social service.</i>	-	(3 250)	4 100	-	(850)	-	-
1	Administration	1 230		700		530		
	<i>Of which</i>							
	Transfers to Households					530		
2	Social Welfare Services	854				854		
	<i>Of which</i>							
	Transfers to NPO's							
	2.1 Care and Services to Older Persons					854		
	2.2 Services to Persons with Disabilities							
	2.3 HIV and AIDS							
3	Children and Families	(1 384)	(1 650)			266		
	<i>Of which</i>							
	Transfers to NPO's							
	3.1 Care and Services to Families							
	3.2 Child Care and Protection							
	3.3 ECD and Partial Care							
	3.4 Child and Youth Care Centres					266		
	3.5 Community-based Services for Children							
	<i>Of which</i>							
	Earmarked funding							
	- NAWONGO					11 910		
4	Restorative Services	(700)	(1 600)	900				
	<i>Of which</i>							
	Earmarked funds							
	- Substance Abuse Treatment		(1 600)	1 600				
5	Development and Research			2 500		(2 500)		
	<i>Of which</i>							
	Transfers to NPO's							
	5.1 Poverty Alleviation and Sustainable Livelihood							
	5.2 Youth Development					(2 500)		
	5.3 Women Development							
	<i>Of which</i>							
	Conditional grant							
	- Social Sector Expanded Public Works Programme Incentive Grant for Provinces				3			
	Earmarked funds							
	- Sanitary Towels			2 500		(2 500)		
8	Co-operative Governance and Traditional Affairs <i>Aim: Integrated, responsive and developmental local governance.</i>	5 000	(1 800)	(9 650)	-	16 129	321	-
1	Administration	(6 970)	(1 800)	(5 351)		(22)	203	
	<i>Of which</i>							
	Transfers to Households					(22)		
2	Local Governance	15 430		(6 788)		22 185	33	
	<i>Of which</i>							
	Transfers to Households					285		
	Transfers to Municipalities					15 500		
	Earmarked funds							
	- Municipal Support Programme			(6 400)		6 400		
	- Municipal Support Programme (NT-S 139 intervention)							
3	Development and Planning	(9 242)		(3 312)		(6 015)	85	
	<i>Of which</i>							
	Transfers to Households					(15)		
	Transfers to Municipalities					(6 000)		
4	Traditional Institutional Management	3 116		3 225		(109)		
	<i>Of which</i>							
	Transfers to Households					(109)		
5	House of Traditional Leaders	2 666		2 576		90		
	<i>Of which</i>							
	Transfers to Households					90		

Details of Vote		Details of special adjusted appropriation						
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			Compensation of Employees R'000	Goods and Services R'000	Others R'000			
9	Public Works and Infrastructure <i>Aim: To ensure the provision, promotion and sound management of assets and infrastructure systems which are safe, affordable, reliable, accessible and sustainable.</i>	2 066	(30 000)	59 017	-	396	(27 347)	-
	1 Administration	(10 939)	(2 000)	(8 330)	-	(2)	(607)	-
	2 Public Works Infrastructure	28 998	(27 000)	67 816	-	398	(12 216)	-
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	- Infrastructure Enhancement Allocation			(13 825)				
	- Revenue Enhancement Allocation			(1 782)				
	3 Expanded Public Works Programme.....	(15 993)	(1 000)	(469)	-		(14 524)	-
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	- Infrastructure Enhancement Allocation			(92)			(14 524)	
10	Police, Roads and Transport <i>Aim: To contribute towards the creation of a prosperous Free State through the facilitation of the provision of sustainable community safety, mobility and road infrastructure.</i>	-	9 117	(17 191)	-	(867)	8 941	-
	1 Administration.....	21 000	20 000	(144)	-		1 144	-
	2 Provincial Secretariat for Police Services	4 067	6 117	(2 000)	-		(50)	-
	3 Transport Operation	(2 867)	(2 000)		-	(867)		-
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	- Economist Function		(2 000)					
	4 Transport Regulation	5 165		8 800	-		(3 635)	-
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	- Fire Fighting equipment						(5 000)	
	5 Transport Infrastructure	(27 365)	(15 000)	(23 847)	-		11 482	-
	<i>Of which</i>							
	<i>Conditional grants</i>							
	- Provincial Road Maintenance Grant			(12 022)			12 022	
	<i>Earmarked funds</i>							
	- Infrastructure Enhancement Allocation		(15 000)	(11 825)			(540)	
11	Agriculture and Rural Development <i>Aim: Prosperous agriculture, farming our future.</i>	(20 271)	(500)	(7 879)	-	4 900	(16 792)	-
	1 Administration	(4 753)	(5 210)	(2 220)	-	3 500	(823)	-
	2 Sustainable Resource Management.....	1 729	1 915	(180)	-		(6)	-
	3 Farmer Support and Development	(7 847)	116	(3 045)	-	1 400	(6 318)	-
	<i>Of which</i>							
	<i>Conditional grants</i>							
	- Ilima/Letsema Projects Grant			(1 400)		1 400		
	<i>Earmarked funds</i>							
	- Infrastructure Enhancement Allocation			(945)			(6 318)	
	4 Veterinary Services	(2 164)	(1 710)	(370)	-		(84)	-
	5 Research and Technology Development Services	(6 147)	3 910	(500)	-		(9 557)	-
	<i>Of which</i>							
	<i>Earmarked funds</i>							
	- Infrastructure Enhancement Allocation						(9 557)	
	6 Agricultural Economics Services.....	491	442	50	-		(1)	-
	7 Structured Agricultural Education and Training.....	(2 190)	(423)	(1 767)	-			-
	8 Rural Development	610	460	153	-		(3)	-

Details of vote		Details of special adjusted appropriation						
Vote	Title	Total per Vote and Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Others R'000			
12	Sport, Arts, Culture and Recreation <i>Aim: The promotion, development and transformation of Sport, Arts, Culture and Recreation in order to contribute to sustainable economic growth and opportunities, nation building, good governance and social and human capital development.</i>	(29 470)	(197)	(4 867)	-	(365)	(24 041)	-
	1 Administration	2 295	(90)	1 856		90	439	
	Of which							
	Earmarked funds							
	- Infrastructure Enhancement Allocation			(448)				
	2 Cultural Affairs	(5 968)	130	(1 889)		58	(4 267)	
	Of which							
	Earmarked funds							
	- Infrastructure Enhancement Allocation			(1 510)			(4 304)	
	3 Library and Archives Services.....	7	(210)	(3 534)		210	3 541	
	Of which							
	Earmarked funds							
	- Infrastructure Enhancement Allocation			(4 921)			5 347	
	4 Sport and Recreation	(25 804)	(27)	(1 300)		(723)	(23 754)	
	Of which							
	Earmarked funds							
	- Infrastructure Enhancement Allocation			(1 700)			(23 847)	
	- Community sport outreach programme			(231)				
13	Human Settlements <i>Aim: To manage housing delivery, development of integrated human settlements.</i>	(115 000)	-	3 500	-	(118 000)	(500)	-
	1 Administration	5 910	1 500	4 132		400	(122)	
	2 Housing Needs, Research and Planning	(606)		(428)			(178)	
	3 Housing Development	(120 304)	(1 500)	(204)		(118 400)	(200)	
	Of which							
	Conditional grant							
	- Human Settlements Development Grant					(118 000)		
	4 Housing Asset Management and Property Management.....							
	TOTAL	(118 000)	(40 238)	(21 608)	-	(25 008)	(31 148)	2