THE PROVINCE OF GAUTENG

DIE PROVINSIE VAN GAUTENG

Provincial Gazette Provinsiale Koerant

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CONTENTS

		Gazette No.	Page No.
	GENERAL NOTICES • ALGEMENE KENNISGEWINGS		
1053	Gauteng Provincial Adjustments Appropriation Act: To effect adjustments to the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in respect of the Financial Year ending 31 March 2021	259	3

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 1053 OF 2020

GAUTENG PROVINCIAL LEGISLATURE

GAUTENG PROVINCIAL ADJUSTMENTS APPROPRIATION ACT

PERMER

STATES AND STATES AND

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SPEAKER 25/08/ SPEAKER

No 3, 2020

ACT

To effect adjustments to the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2021; and to provide for matters incidental thereto or connected therewith.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), enjoins the Gauteng Provincial Legislature to appropriate money for each financial year for the requirements of the Province;

AND WHEREAS the Gauteng Provincial Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Gauteng Provincial Revenue Fund to provide for the requirements of the Province in respect of the financial year ending 31 march 2021;

AND WHEREAS section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council responsible for finance in the Province may table an adjustments budget in the Gauteng Provincial Legislature, subject to subsection (3),

 ${f B}^{\rm E}$ IT THEREFORE ENACTED by the Gauteng Provincial Legislature, as follows:—

Definitions

1. In this Act, any expression, phrase or word to which a meaning has been assigned in section 1 of the Gauteng Provincial Appropriation Act, 2020 (Act No. 2 of 2020), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act.

Adjustments to appropriation of money for requirements of Province

- 2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in the financial 10 year ending 31 March 2021, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.
- (2) The spending of appropriations referred to in subsection (1) is subject to this Act and the Public Finance Management Act, 1999 (Act No. 1 of 1999).

4

Amounts listed as specifically and exclusively appropriated

3. An amount that is listed as specifically and exclusively appropriated may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, a provincial Act.

Short title 5

4. This Act is called the Gauteng Provincial Adjustments Appropriation Act, 2020.

		().		HEDULE	vanua Eundi				
		(As	a charge to the	provincial Re					
			Details of ap	propriated an	nount		1		
Vote	Main Appropriation	Сиг	Current Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
R thousand		Compensation of Employees	Goods and Services	Other					арргорнасео
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Office of the Premier Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent underpinned by sustainable socio-economic development	859 413		-18 616			1 100		841 897	
1. Administration	247 330		17 995			-300		265 025	
2. Institutional Development	270 728		-10 527			1 200		261 401	
Policy and Governance	341 355		-26 084			200		315 471	
of which									
Transfers to Higher education institutions			ļ						27 782
GCRO	27 782							1	131 108
Trensfers to Non-Profit Institutions	131 108				-				
Gauteng Provincial Legislature Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng	817 763		-11 246			11 246		817 763	
Leadership and Governance	56 670		-4811					51 859	
Office of the Secretary	25 874		5 465					31 339	
Corporate Support Services of which	382 625		3 527			3 90 0		390 052	
Transfers to Non-Profit Institutions	142 592								142 592
4. Core Business	283 456		-14 812					268 644	,
5. Office of the CFO	69 138		-615			7 346		75 86	
3. Economic Development	1 839 676		. 31 734	-	192 612	- 1700		1 998 854	
Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity								The state of the s	
1. Administration	307 495	5	-20 378	3		-1 700		285 41	7
2. Integrated Economic Development Services	231 35				250 000			481 35	1
of which Transfers to Departmental Agencies and Accounts	231 351	1							231 35
Gauteng Enterprise Propeller	231 35	1							231 35
3, Trade and Sector Development	1 027 61	0			-57 368			970 22	2
of which Transfers to Departmental Agencies and Accounts National conditional grants	1 027 616								970 22
Expanded Public Works Programme (EPWP) Integrated Grant	2 00	7							2 00
Gauteng Growth and Development Agency	791 00	0							781 00
Cradle of Humankind	57 68	1							51 04
Dinokeng	40 92	5		1					40 45
Geuteng Tourism Authority	138 00	4					-		97 71
4. Business Regulation and Governance	113 90	7	-1 25	8				112 64	9
of which Transfers to Departmental Agencies and	50 38	15							50 38
Accounts Geuteng Liqour Board	23 91	2	-		1				23 91
5. Economic Planning	159 31	3	-10 09	8				149 2	15
	1	t	1	1	,			,	

				_			1	***	
4. Health Vision: A responsive, value-based, people-	55 727 688	1 227 675	2 5 58 4 36	0	0	762 789	O	60 276 588	
centred health care system in Gauteng.									
1. Administration	1 084 207	8 600	911 265					2 004 072	
of which									
National conditional grants									
Provncial Disaster Relief Grant									115 996
2. District Health Services	19 103 879	355 532	513 656					19 973 067	
of which									
National conditional grants									
HIV, TB, materia and community outreach grant	5 256 234								5 863 676
Health Professions Training and Development	22 278								22 278
Social Sector Expanded Public Works	29 930								29 930
Programme Incentive Grant for Provinces National Health Insurance Grant	53 674								53 674
Transfers to Municipalities	445 569								445 569
Transfers to Non-profit institutions	406 739								406 739
Emergency Medical Services	1 586 670							1 586 670	
of which	107 0								107.05
Transfers to Municipalities	187 301	353 221	-60 000					10 680 446	187 301
Provincial Hospital Services	10 387 225	353 221	-60 000					10 680 446	
of which									
National conditional grants	204.004								221 222
Health Professions Training and Development	334 828								334 828
National Tertiary Services Grant	334 828		_						334 828
5. Central Hospital Services	19 794 590	567 736	-157 441					20 204 885	
of which									
Transfers to Non-Profit Institutions	0								0
National conditional grants									
National Tertiary Services grant Health Professions Training and	0								0
Development	4 992 209								4 992 209
6. Health Sciences and Training	1 321 553	-57 414						1 264 139	
of which									
Transfers to Departmental Agencies and Accounts	23 352								23 352
Transfers Higher Education Institutions	15 459								15 4 59
7. Health Care Support Services	335 264		5 000					340 264	
8. Health Facilities Management	2 114 300		1 345 956			762 789		4 223 045	
of which									
National conditional grants									
Health Facility Revitalisation	968 210								968 210
Expanded Public Works Programme (EPWP)	2 196								2 196
Integrated Grant 5. Education		-692 470	1 937 793	0	220 405	140 504	0	54.453.074	
	53 593 334	-637 4/0	1 937 /93	υ	-229 105	-146 581	U	54 462 971	
Vision: Every learner feels valued and inspired in our innovalive education system.									
1. Administration	4 212 959	-490 000	5 564			-5 485		3 7 2 3 03 8	
Public Ordinary School Education	39 928 978	-470	1 821 611		- 12 00 0	-46		41 738 073	
of which									
National conditional grants									
HIV/AIDS (Life Skills Education)	36 869								27 961
National School Nutrition	905 006							•	905 006
Maths, Science and Technology	57 106								47 654
Transfers to Non-Profit Institutions	2 655 650								2 643 650
3. Independent School Subsidies	901 175							901 175	
of which	901 113							201175	
Transfers to Non-Profit Institutions	901 175								004 475
		000.00				40.			901 175
Public Special School Education	4 042 977	-306 000	-950			950		3 736 977	
of which									
National conditional grants									

⊥êamers with Profound Intellectual			ı	ı	1	I	ı 1	i	1
Disabilities	33 715								33 715
Transfers to Non-Profit Institutions	876 194								876 194
Early Childhood Development	1 403 029							1 403 029	
of which									
Transfers to Non-Profit Institutions	226 555								226 555
infrestructure Development	1 536 398		101 906		-183 137	-141 906		1 313 261	
of which									
National conditional grants									
Education Infrastructure	1 497 757								1 274 620
Examination and Education Related Services	1 567 818	104 000	9 662		-33 968	-94		1 647 418	
of which									
National conditional grants Expanded Public Works Programme Integrated Grant									
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	2 103								2 103
Transfers to Non-Profit Institutions	19 797								19 797
Transfers to Departmental Agencies and	113 229		:						7 9 261
Accounts 6. Social Development	5 776 372	-91 000	64 708	0	104 903	-31 666	0	5 823 317	
Vision: A caring and self-reliant society									
Administration	757 245	-30 000	163					727 408	
of which	737 243	-35 000	103					127 400	
Transfers to Departmental Agencies and Accounts	94						***************************************		94
Social Welfare Services	965 063	-20 000	-5 91 3			-1 283		937 867	
of which									
Transfers to Non-Profit Institutions	807 542			:					807 542
National conditional grants									
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	21 157								21 157
3. Children and Families	2 552 518		-32 383		82 519	-23 245		2 579 409	
of which									
Transfers to Non-Profit Institutions	941 553								1 024 072
National conditional grants									
Early Childhood Development	135 229								135 229
4. Restorative Services	767 666	-21 000	-1 246		7 735	-7 138		746 017	
of which									
Transfers to Non-Profit Institutions	432 855								440 590
5. Development and Research	733 880	-20 000	104 087		14 649			832 616	
of which									
Transfers to Non-Profit Institutions	181 961								195 610
7. Cooperative Governance and Traditional	614 793		20 000					634 793	
Affairs Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-									
Region. 1. Administration	150 364		20 000					170 364	
Administration Local Governance	150 364 296 495		20 000					170 364 296 495	
Development and Planning	145 564							145 564	
of which								.,	
National conditional grants									
Expanded Public Works Programme	2 000			:					2 000
Integrated Grant Transfers to Municipalities	47 004								47 004
4. Traditional Institutional Development	22 370							22 370	
8. Human Settlements	5 739 452	0	Đ	0	-598 209	0	0	5 141 243	
Vision: To provide integrated sustainable human settlements and improved quality of household									
file 1. Administration	537 483							537 483	

2. Housing Needs, Research and Planning	21 557							21 557	
Housing Development	4 924 834				-490 454			4 434 380	
of which					150 151				
National conditional grants									
Housing Disaster Relief									
Human Settlements Development	4 625 447				-490 454			4 134 993	4 134 993
Expanded Public Works Programme Integrated Grant	10 184							10 184	10 184
Housing Assets and Property Management	255 578				-107 755			147 823	
of which									
National conditional grants									
Title Deeds Restoration Grant	164 795				-107 755			57 040	57 040
9. Roads and Transport	8 866 600	-28 200	-238 300	0	0	-424 969	0	B 175 131	
Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng									
1. Administration	353 864		7 350			-2 850		358 364	
2. Transport Infrastructure	3 021 688	-20 700	-243 150			-422 119		2 335 719	
of which									
National conditional grants									
Provincial Roads Maintenance	745 007								632 172
Expanded Public Works Programme Integrated Grant	9 970								9 970
Transfers to Provinces and Municipalities	2 800								2 800
3. Transport Operations	2 801 250							2 801 250	
of which	***************************************								
National conditional grants								•	
Public Transport Operations	2 599 291								2 599 291
Transfers to Public corporations and private enterprise	2 750 895								2 7 5 0 8 9 5
4. Transport Regulation	398 052	-7 500	-2 508					388 052	
5. Gautrain Rapid Rail Link	2 291 746							2 291 746	
of which									
Transfers to Departmental Agencies and									
Accounts Gautrain Management Agency	2 291 746								2 291 746
10. Community Safety	930 726	0	0	0	0	0	0	930 726	
Vision: To realise Gautong as a province where people feel and are safe.									
1. Administration	179 916	-15 090						164 826	
of which									
Transfers to Provinces and Municipalities									
Provincial Secretariat for Police Service	253 864	-14 612						239 252	
of which									
Transfers to Provinces and Municipalities	1 075								1 075
3. Traffic Management	496 946	29 702						526 648	'
of which									
Transfers to Provinces and Municipalities	170								170
Transfers to Public corporations and private enterprise									
11. Agriculture and Rural Development	1 021 748	-3 697	-51 801	0	-2 500	723	0	964 473	
Vision. An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng									
1. Administration	262 581		-2 720					259 861	
of which Transfers to Departmental Agencies and Accounts	1 411								1 411
2. Agriculture and Rural Development	461 461	-3 697	-32 199		-2 500			423 065	
of which		- 501	30		- 200				

1.00 1.00	1,	١	1	1	ŧ	ı	ſ	ı	1	
10 10 10 10 10 10 10 10	* Lend Care	4 787								4 787
Comparison Com	· ·									25 709
Transferred of payments of Agricies and Agri		100 108								82 646
Transferred fire 10 10 10 10 10 10 10 1		5 965								3 465
Expension Abuse Notes Programme 2 271		•								
Supplied Price 1985	3. Environmental Affairs	297 706		-16 882			723		281 547	
Security Communication of Communication 12 14 14 15 15 15 15 15 15		2 271								2 271
Content of Marcins contributing is calculations 162 340 14 600 17 400 18 10 340	12. Sport, Arts, Culture and Recreation	1 058 073	-42 807	-95 763	0	-92	-16 808	0	902 603	
2 Cite And Abbasis	Gauteng City Region contributing to sustainable					***************************************				
Advanced confidence grants	1. Administration	162 340							162 340	
International constitutional greaters 2000	2. Cultural Affairs	255 713	-14 639	-22 036		17 450	798		237 286	
Exposition Public West Programme	of which									
Integrated Colors	The state of the s									
Transfers to Non-Print Intelligence and Apericas and Accounts Transfers to Non-Print Intelligence 6 276		2 000								2 000
Accounts	· ·	2 654						:		2 654
Transfer to New Profit Institutions		39 589								39 589
A vehicle		6 276								23 726
Mational conditional grants	3. Library and Archives Services	320 611	-14 000	-7 194		-14 500	-17 606		267 311	
Community Library Services 166 781	of which									
Transfers to Provinces and Manicipatities 183 300 4. Sport and Recreation 319 409 4. Sport and Recreation 4 319 409 4. Sport and Recreation Participation Programme 8 Main Sport and Recreation Participation 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	National conditional grants									
Transfers to Mos Protit Institutions 1 900 4. Sport and Recreation 319 409 6. Sport and Recreation grante Microsal conditions Microsal Communication Technology(let) Microsal Services Microsal Services Microsal Services Microsal Services Microsal Micr	Community Library Services	166 781								132 081
4. Sport and Recreation of which National controlled parts 14 168 16 532 1.3 042 2.35 666 National controlled grants Nat	Transfers to Provinces and Municipalities	185 300								170 800
After Sport and Recursion Participation 87 879 Francisco Non-Profit (institutions 47 879 Francisco Non-Profit (institutions 45 522 11. E-Government 42 2111 -6 200 271 0 0 0 0 0 1 416 182	Transfers to Non Profit Institutions	1 900								1 900
National conditional grants	Sport and Recreation	319 409	-14 168	-66 533		-3 042			235 666	
Mass Sport and Recreation Participation 87 879 Forgitamine 1422 111 -6 200 271 0 0 0 0 1416 192	of which									
Transfers to Non Profit Institutions	National conditional grants									
Transfers to Non-Profit Institutions		87 879				****				39 827
Vision: A connected Gauteng City-Region	-	64 522								61 480
International Internation	13. E-Government	1 422 111	-6 200	271	0	0	0	0	1 416 182	
2. Information Communication Technology(lct) Shared Services of which	leverages technology to provide quality services									
Shared Services 1		286 679	-4 652	271					282 298	
Transfers to Higher Education Institutions 22 800 3 Human Resources Services 134 257 134 257 134 257 14. Gautteng Provincial Treasury 807 778 -54145 -1710 0 -2689 0 0 739 234 179 1		1 001 175	-1 548						999 627	
3. Human Resources Services	of which									
14. Gauteng Provincial Treasury 15. South of the people of Gauteng stategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and aconomic development of the people of Gauteng so that all may enjoy valure-for-money services of the highest quality. 1. Administration 171.366 -5.225 826 166.996 2. Sustainable Fiscal Resource Management 171.013 -9.168 -768 -768 -2.689 156.388 of which Departmental agencies and accounts Gauteng Intrastructure Financing Agency 3. Financial Governance 131.627 -3.268 -462 4. Supply Chain Management 128.117 -12.102 -788 -788 -788 -788 -789 -789 -789 -789	Transfers to Higher Education Institutions	22 800								22 800
Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and aconomic development of the people of Gauteng so that all may enjoy valure-for-money services of the highest quality.	Human Resources Services	134 257							134 257	
Sinancial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy valure-for-money services of the highest quality. 1. Administration	14. Gauteng Provincial Treasury	807 778	-64145	-1710	0	-2689	0	0	739 234	
2. Sustainable Fiscal Resource Management of which Departmental agencies and accounts Gauteng Intrastructure Financing Agency 66 872 3. Financial Governance 131 627 -3 268 -462 4. Supply Chain Management 128 117 -12 102 -788 115 227 of which Transfers to Non Profit Institutions 5. Municipal Financial Governance 76 285 -12 699 -517 53 069	financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy									
of which Departmental agencies and accounts Gauteng Intrastructure Financing Agency 66 872 3. Financial Governance 131 627 4. Supply Chain Management 128 117 -12 102 -788 of which Transfers to Non Profit Institutions 5. Municipal Financial Governance 76 285 -12 699 -517 53 069	1. Administration	171 366	-5 225	82 5					166 966	
Departmental agencies and accounts Gauteng Infrastructure Financing Agency 66 872 -2 689 -2	Sustainable Fiscal Resource Management	171 013	-9 168	-768		-2 689			158 388	
Gauteng Infrastructure Financing Agency 66 872 -2 689 -2 6	of which									
3. Financial Governance 131 627 -3 268 -462 127 897 4. Supply Chain Management 128 117 -12 102 -788 115 227 of which Transfers to Non Profit Institutions 5. Municipal Financial Governance 76 285 -12 699 -517 53 069	Departmental agencies and accounts									
3. Financial Governance 131 627 -3 268 -462 127 897 4. Supply Chain Management 128 117 -12 102 -788 115 227 of which Transfers to Non Profit Institutions 5. Municipal Financial Governance 76 285 -12 699 -517 53 069	Gauteng Infrastructure Financing Agency	66 872				-2 689				64 183
4. Supply Chain Management 128 117 -12 102 -788 115 227 of which Transfers to Non Profit Institutions 5. Municipal Financial Governance 76 285 -12 699 -517 53 069			-3 26R	-462					127 897	
of which Transfers to Non Profit Institutions 5. Municipal Financial Governance 76 285 -12 699 -517 53 65 65										
Transfers to Non Profit Institutions 5. Municipal Financial Governance 76 285 -12 699 -517 53 059		,20 ,11	-12 102	-100					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
5. Municipal Financial Governance 76 285 -12 699 -517 53 069						;				
		7 6 285	.12 800	.517					63.069	
				-517						
15. Infrastructure Development 3 291 661 0 0 0 -28 888 0 0 3 262 793				n	n	RRR RC.	n	Δ		

TOTAL FOR THE PROVINCE	142 367 207	299 156	4 132 038	0	-563 968	154 134	0	146 388 567	
Expanded Public Works Programme Inlegrated Grant	21 163	·							21 163
of which									
Expanded Public Works Programme	30 4 5 44		-38 562					265 982	
Transfers to Departmental Agencies and Accounts									
Devolution of rales and taxes	1 082 931								1 082 931
Transfers to Municipalities									
of which									
2. Public Works Infrastructure	2 608 755		41 153		-28 888			2 621 020	
1. Administration	378 382		-2 591					375 791	
Noin: To be a leading sustainable infrastructure provider and facilitator that positions Gautong as a globally competitive city region with inclusive economic growth and decent work for all.									