THE PROVINCE OF GAUTENG

Vol: 27



DIE PROVINSIE VAN GAUTENG

Provincial Gazette Provinsiale Koerant

EXTRAORDINARY • BUITENGEWOON

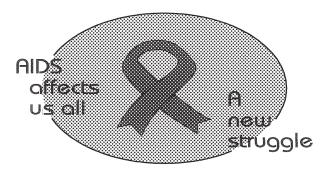
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PRETORIA

28 JUNE 2022 28 JUNIE 2022

No: 255

We all have the power to prevent AIDS



Prevention is the cure

AIDS HEWUNE

0800 012 322

DEPARTMENT OF HEALTH

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Contents

	Ga	azette	Page
No.		No.	No.
	GENERAL NOTICES • ALGEMENE KENNISGEWINGS		
825	Gauteng Provincial Second Adjustment Appropriation Act: To effect adjustments to the appropriation of mone from the Gauteng Provincial Revenue Fund for the requirements of the Gauteng Province in respect of the	y	
	2021/22 financial year ending 31 March 2022	255	3

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

GENERAL NOTICE 825 OF 2022

GAUTENG PROVINCIAL LEGISLATURE

GAUTENG PROVINCIAL SECOND ADJUSTMENTS APPROPRIATION ACT

Mahn

14/04/2027

CERTIFIED CORRECT AS PASSED BY THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED SPEAKER

DATE 11/04/2022

No. 3

ACT

To effect adjustments to the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Gauteng Province in respect of the 2021/22 financial year ending 31 March 2022; and to provide for matters incidental thereto or connected therewith.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), enjoins the Gauteng Provincial Legislature to appropriate money for the 2021/22 financial year ending 31 March 2022 for the requirements of the Gauteng Province;

AND WHEREAS the Gauteng Provincial Appropriation Act, 2021 (Act No. 4 of 2021), provides for the appropriation of money from the Gauteng Provincial Revenue Fund to provide for the requirements of the Gauteng Province in respect of the 2021/22 financial year ending 31 March 2022;

AND WHEREAS section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council for Finance in the Gauteng Province may table an adjustments budget in the Gauteng Provincial Legislature, subject to subsection (3) thereof.

 ${f B}$ E IT THEREFORE ENACTED by the Gauteng Provincial Legislature, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any expression, phrase or word to which a meaning has been assigned in section 1 of the Gauteng Provincial Appropriation Act, 2021 (Act No. 4 of 2021), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in the latter Act.

Adjustments to appropriation of money for requirements of Gauteng Province

- 2. (1) Adjustments to appropriations by the Gauteng Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Gauteng Province in the 2021/22 financial year ending 31 March 2022, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule to this Act.
- (2) The spending of appropriations referred to in subsection (1) is subject to this Act, the Gauteng Provincial Appropriation Act, 2021, and the Public Finance Management Act, 1999.

Amounts listed as specifically and exclusively appropriated

3. An amount that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of a provincial Act.

Short title

4. This Act is called the Gauteng Provincial Second Adjustments Appropriation Act, 2022.

R Ihousand R 1000 R 2000 R 20					Specified
Notice of the Premier Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underprined by sustainable socio-economic development 1. Administration 2. Institutional Development 2. Institutional Security of the Company of t	Transfers and Other Subsidies	Payments for Capital Assats	Payments for Financial Assets	Second Adjusted Appropriation	transfer payments and amounts specifically and exclusively appropriated
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health care system in Gauteng. 1. Administration 1 292 275				59 625 510	
				1 292 275	
2 District Health Services 20 476 521 of which National conditional grants				20 476 521	
HIV, TB, malaria and community outreach grant 5 967 355 Statutory Human Resources , Training and					
Development Grant 30 345 Social Sector Expanded Public Works Programme					

Details of appropriated amount Vote		Au	of Donor		1				Specified
R thousand	Adjusted Appropriation	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	transfer payments an amounts specifically and exclusively appropriated
	R'000	R'900	R'000	R'000	R'900	R*000	R'000	R'000	R'000
National Health Insurance Grant	49 859								
Transfers to Municipalities	470 568								
Transfers to Non-profit institutions	423 868							4.640.205	
Emergency Medical Services	1 619 305							1 619 305	
Provincial Hospital Services of which	11 081 898							11 081 898	
National conditional grants									
Statutory Human Resources , Training and Development Grant	406 333								
National Tertiary Services Grant	39 136								
5. Central Hospital Services	20 992 307							20 992 307	
of which									
Transfers to Non-Profit Institutions	82 000			1					
National conditional grants	5 195 287								
National Terliary Services grant Statutory Human Resources , Training and Development Grant	1 064 384								
Health Sciences and Training of which	1 285 400							1 285 400	
Transfers to Departmental Agencies and Accounts	24 636						1		
Transfers Higher Education Institutions	16 309						()	414 874	
7. Health Care Support Services	414 874			1 1			VI	2 462 930	
Health Facilities Management of which	2 462 930							2 402 930	
National conditional grants									
Health Facility Revitalisation	965 871								
Expanded Public Works Programme (EPWP)							1		
Integrated Grant	2 218							56 678 273	
5. Education Vision: Every learner feels valued and inspired in our	56 678 273							30 0/8 2/3	
innovative education system.					. 0				
1. Administration	4 461 537							4 461 537	
2. Public Ordinary School Education	40 508 439				1			40 508 439	
of which									
National conditional grants	20.404								
HIV/AIDS (Life Skills Education) National School Nutrition	36 464 968 730						1		
Maths, Science and Technology	58 811		1						
Transfers to Non-Profit Institutions	3 147 696				1				
3. Independent School Subsidies	980 518							980 518	
of which									
Transfers to Non-Profit Institutions	970 518							4 484 983	
Public Special School Education of which	4 484 983							4 404 903	
National conditional grants									
earners with Profound Intellectual Disabilities	34 518			1					
Transfers to Non-Profit Institutions	913 427			1				1 464 353	
5. Early Childhood Development of which	1 464 353							1 404 333	
Transfers to Non-Profit Institutions	229 320								
6. Infrastructure Development	1 619 208							1 619 208	
of which		1							
National conditional grants									
ducation infrastructure	1 589 208 3 159 235							3 159 235	
Examination and Education Related Services of which	3 109 233							\$ 103 ESS	
Vational conditional grants				1					
Expanded Public Works Programme Integrated									
Grant	2 547								
Social Sector Expanded Public Works Programme									
ncentive Grant for Provinces									
Transfers to Non-Profit Institutions Transfers to Departmental Agencies and Accounts	1 587 060 110 628			1					

(As a charge to the Provincial Revenue Fund) Details of appropriated amount									
		Currer	nt Payments						Specified
Vote	Adjusted Appropriation	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	transfer payments and amounts specifically and exclusively appropriated
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
0. 0 1. D	6 148 557	1, 000	1,000	1,000	11000	11,000	1,700	6 148 557	
Social Development Vision; A caring and self-reliant society	0 140 337								
Administration of which	742 701							742 701	
Transfers to Departmental Agencies and Accounts 2. Social Welfare Services	3 144 1 004 532							1 004 532	
of which Transfers to Non-Profit Institutions	866 107								
	000 101								
National conditional grants				- 1					
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	18 536								
Children and Families of which	2 738 596							2 738 596	
Transfers to Non-Profit Institutions National conditional grants	1 091 390								
Early Childhood Development	255 493								
Restorative Services of which	794 644							794 644	
Transfers to Non-Prolit Institutions	490 887								
Development and Research	868 084							868 084	
of which Transfers to Non-Profit Institutions	252 255								
7. Cooperative Governance and Traditional									
Affairs Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteing City-Region.	592 072							592 071	
1. Administration	156 792 292 494							156 791 292 494	
Local Governance Development and Planning of which	127 856							127 856	
National conditional grants Expanded Public Works Programme Integrated Grant	2 037								
Transfers to Municipalities	20 037								
Traditional Institutional Development	14 930							14 930	-
Human Settlements Vision: To provide integrated sustainable human settlements and improved quality of household life	5 986 126				(20 000)			5 966 126	
1. Administration	549 871		1					549 871	
Housing Needs, Research and Planning	19 890			1				19 890	
Housing Development of which	5 207 392				(20 000)			5 187 392	
National conditional grants	2 705 004								
Human Settlements Development Informal Settlements Upgrading Partnership Grant	3 785 304 1 109 179				(20 000)				1 089 17
for Provinces Expanded Public Works Programme Integrated Grant	8 507								
Transfers to Departmental Agencies and Accounts									
Gauteng Partnership Fund 4. Housing Assets and Property Management of which	208 973							208 973	
National conditional grants									
Human Settlements Development	99 948								
Title Deeds Restoration Grant	1 426		1 54 770					8 515 724	
Roads and Transport Vision: A modern integrated, efficient and sustainable transport and road infrastructure system	8 567 497		(51 773)					6 313 /24	

Details of appropriated amount									2 10 1
Vote	Adjusted Appropriation	Currer Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
R thousand	R'000	R'000	R'000	R'000	R'900	R*000	R'000	R'000	R'000
1. Administration	401 398	1, 000	1000	1,000	IL OCC	11000	14000	401 398	1,000
Transport infrastructure of which	1 860 130		(51 773)					1 808 357	
National conditional grants Provincial Roads Maintenance Expanded Public Works Programme Integrated Grant	767 135		(51 773)						715 36
Transfers to Provinces and Municipalities 3. Transport Operations of which	2 200 3 187 285							3 187 285	
National conditional grants Public Transport Operations Expanded Public Works Programme Integrated Grant	2 836 725 9 638								
Transfers to Public corporations and private enterprise	3 036 463								
Transport Regulation Gautrain Repid Rall Link of which	341 868 2 776 816							341 868 2 776 816	
Transfers to Departmental Agencies and Accounts Gautrain Management Agency	2 776 816								
10. Community Safety	980 953							980 953	
Vision: To realise Gauteng as a province where people feel and are safe. 1. Administration	169 644							169 644	
of which Transfers to Provinces and Municipalities 2. Provincial Secretariat for Police Service	251 379							251 379	
of which National conditional grants Social Sector Expanded Public Works Programme Incentive Grant for Provinces									
Transfers to Departmental Agencies and Accounts 3. Traffic Management of which	559 930							559 930	
Transfers to Provinces and Municipalities Transfers to Public corporations and private enterprise	179								
11. Agriculture and Rural Development Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.	1 044 811							1 044 811	
Administration of which	271 928							271 928	
Transfers to Departmental Agencies and Accounts	1 360 74								5
Transfers to Provinces and Municipalities 2. Agriculture and Rural Development of which National conditional grants	468 791							468 791	
Land Care Ilima/Letsema Projects Comprehensive Agricultural Support Programme	5 016 36 459 100 904								
Transfers to Higher Education Institutions	7 205								
Transfers to Departmental Agencies and Accounts 3. Environmental Affairs	304 092							304 092	
of which Expanded Public Works Programme Integrated Grant	2 943								

Details of appropriated amount									Specified
Vote	Adjusted Appropriation	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Peyments for Financial Assets	Second Adjusted Appropriation	transfer payments and amounts specifically and exclusively appropriated
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R*000	R'900	R'000
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion. 1. Administration 2. Cultural Affairs of which National conditional grants Expanded Public Works Programme Integrated	162 198 219 293							162 198 219 293	
Grant	1 960		1						
Transfers to Provinces and Municipalities	2 793		1	1	1				
Transfers to Departmental Agencies and Accounts	38 691		1						
Transfers to Non Profit Institutions	16 500				1			310 096	
Library and Archives Services of which Neithern Country	310 096							0.000	
National conditional grants	168 986								
Community Library Services Transfers to Provinces and Municipalities	195 725			i	1			1	
Transfers to Non Profit Institutions	4 700					1			
Sport and Recreation	334 266			1				334 266	
of which				1					
National conditional grants Mass Sport and Recreation Participation Programme	102 826								
Social Sector Expanded Public Works Programme	1 439			1					
Incentive Grant for Provinces	63 605								
Transfers to Non Profit Institutions	1 538 942			1				1 538 942	
13. E-Government	1 336 942								
Vision: A smart Gauteng City Region that provides efficient quality services to citizens.								200 544	
1. Administration	282 514		1	1		1		282 514	
Information Communication Technology(Ict) Shared Services of which	1 130 858							1 130 858	
Transfers to Higher Education Institutions	22 800				1				
Human Resources Services	125 570		-	-	-	-		125 570	
14. Gauteng Provincial Treasury Vision: Pioneers in fiscal prudence and good	675 545							675 545	
governance. 1. Administration	138 449		1		1		1	138 449	1
Sustainable Fiscal Resource Management	154 712		1	1	1			154 712	1
of which			1			1	1	1	1
Departmental agencies and accounts Gauteng Infrastructure Financing Agency	64 044								
				1		1		121 307	
Financial Governance	121 307				1	1		103 479	
Supply Chain Management	103 479					1		44 416	
Municipal Financial Governance Audit Sentens	44 416 113 182			1				113 182	
Gauteng Audit Services Infrastructure Development Vision: To be a leading sustainable infrastructure	3 249 020							3 249 020	
vision. To be adding sometimes minded and provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.									
Administration	468 108							468 108	
Public Works Infrastructure of which	2 599 635							2 599 635	
Transfers to Municipalities				1					
Devolution of rates and taxes 3. Expanded Public Works Programme	1 025 376 181 277							181 277	
of which Expanded Public Works Programme Integrated									
Grant				1			-	_	-

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