

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

Provincial Gazette Provinsiale Koerant

EXTRAORDINARY • BUITENGEWOON

Selling price • Verkoopprys: **R2.50**
Other countries • Buitelands: **R3.25**

Vol: 27

PRETORIA
28 JUNE 2022
28 JUNIE 2022

No: 255

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DEPARTMENT OF HEALTH

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ISSN 1682-4520



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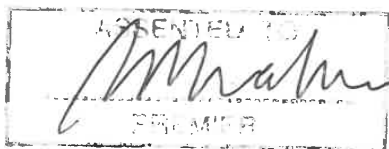
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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

GENERAL NOTICE 825 OF 2022

GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL SECOND
ADJUSTMENTS APPROPRIATION
ACT**



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THE GAUTENG PROVINCIAL LEGISLATURE

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SPEAKER
DATE 11/04/2022

No. 3

ACT

To effect adjustments to the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Gauteng Province in respect of the 2021/22 financial year ending 31 March 2022; and to provide for matters incidental thereto or connected therewith.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), enjoins the Gauteng Provincial Legislature to appropriate money for the 2021/22 financial year ending 31 March 2022 for the requirements of the Gauteng Province;

AND WHEREAS the Gauteng Provincial Appropriation Act, 2021 (Act No. 4 of 2021), provides for the appropriation of money from the Gauteng Provincial Revenue Fund to provide for the requirements of the Gauteng Province in respect of the 2021/22 financial year ending 31 March 2022;

AND WHEREAS section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council for Finance in the Gauteng Province may table an adjustments budget in the Gauteng Provincial Legislature, subject to subsection (3) thereof.

BE IT THEREFORE ENACTED by the Gauteng Provincial Legislature, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any expression, phrase or word to which a meaning has been assigned in section 1 of the Gauteng Provincial Appropriation Act, 2021 (Act No. 4 of 2021), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in the latter Act.

Adjustments to appropriation of money for requirements of Gauteng Province

2. (1) Adjustments to appropriations by the Gauteng Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Gauteng Province in the 2021/22 financial year ending 31 March 2022, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule to this Act.

(2) The spending of appropriations referred to in subsection (1) is subject to this Act, the Gauteng Provincial Appropriation Act, 2021, and the Public Finance Management Act, 1999.

Amounts listed as specifically and exclusively appropriated

3. An amount that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of a provincial Act.

Short title

4. This Act is called the Gauteng Provincial Second Adjustments Appropriation Act, 2022.

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1. Office of the Premier Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development	867 023							867 023	
1. Administration	299 094							299 094	
2. Institutional Development	255 293							255 293	
3. Policy and Governance of which Transfers to Higher education institutions GCRO	312 636 30 114							312 636	
Transfers to Non-Profit Institutions	138 188								
2. Gauteng Provincial Legislature Vision: A progressive legislature that fosters confidence in democracy and improving the quality of life of the people of Gauteng.	795 708							795 708	
1. Leadership and Governance	29 802							29 802	
2. Office of the Secretary	32 118							32 118	
3. Corporate Support Services of which Transfers to Non-Profit Institutions	422 501 159 921							422 501	
4. Core Business	253 698							253 698	
5. Office of the CFO	57 589							57 589	
3. Economic Development Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity	1 782 911							1 782 911	
1. Administration	235 646							235 646	
2. Integrated Economic Development Services of which Transfers to Departmental Agencies and Accounts Gauteng Enterprise Propeller	309 403 309 403							309 403	
3. Trade and Sector Development of which National conditional grants Transfers to Departmental Agencies and Accounts Gauteng Growth and Development Agency Cradle of Humankind Dinokeng Gauteng Tourism Authority	806 246 589 114 54 701 38 422 124 009							806 246	
4. Business Regulation and Governance of which Transfers to Departmental Agencies and Accounts Gauteng Liquor Board Gauteng Gambling Board	93 415 10 423 10 423							93 415	
5. Economic Planning Transfer to Public corporations and private enterprises	338 200 191 815							338 200	
4. Health Vision: A responsive, value-based, people-centred health care system in Gauteng.	59 625 510							59 625 510	
1. Administration	1 292 275							1 292 275	
2. District Health Services of which National conditional grants HIV, TB, malaria and community outreach grant Statutory Human Resources, Training and Development Grant Social Sector Expanded Public Works Programme Incentive Grant for Provinces	20 476 521 5 967 355 30 345 25 005							20 476 521	

SCHEDULE (As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
National Health Insurance Grant	49 859								
Transfers to Municipalities	470 568								
Transfers to Non-profit Institutions	423 868								
3. Emergency Medical Services	1 619 305							1 619 305	
4. Provincial Hospital Services of which	11 061 898							11 061 898	
National conditional grants									
Statutory Human Resources, Training and Development Grant	406 333								
National Tertiary Services Grant	39 136								
5. Central Hospital Services of which	20 992 307							20 992 307	
Transfers to Non-Profit Institutions	82 000								
National conditional grants									
National Tertiary Services grant	5 195 287								
Statutory Human Resources, Training and Development Grant	1 064 384								
6. Health Sciences and Training of which	1 285 400							1 285 400	
Transfers to Departmental Agencies and Accounts	24 636								
Transfers Higher Education Institutions	16 309								
7. Health Care Support Services	414 874							414 874	
8. Health Facilities Management of which	2 462 930							2 462 930	
National conditional grants									
Health Facility Revitalisation	965 871								
Expanded Public Works Programme (EPWP) Integrated Grant	2 218								
5. Education	56 678 273							56 678 273	
Vision: Every learner feels valued and inspired in our innovative education system.									
1. Administration	4 461 537							4 461 537	
2. Public Ordinary School Education of which	40 508 439							40 508 439	
National conditional grants									
HIV/AIDS (Life Skills Education)	36 464								
National School Nutrition	968 730								
Maths, Science and Technology	58 811								
Transfers to Non-Profit Institutions	3 147 696								
3. Independent School Subsidies of which	980 518							980 518	
Transfers to Non-Profit Institutions	970 518								
4. Public Special School Education of which	4 484 983							4 484 983	
National conditional grants									
Learners with Profound Intellectual Disabilities	34 518								
Transfers to Non-Profit Institutions	913 427								
5. Early Childhood Development of which	1 464 353							1 464 353	
Transfers to Non-Profit Institutions	229 320								
6. Infrastructure Development of which	1 619 208							1 619 208	
National conditional grants									
Education Infrastructure	1 589 208								
7. Examination and Education Related Services of which	3 159 235							3 159 235	
National conditional grants									
Expanded Public Works Programme Integrated Grant	2 547								
Social Sector Expanded Public Works Programme Incentive Grant for Provinces									
Transfers to Non-Profit Institutions	1 587 060								
Transfers to Departmental Agencies and Accounts	110 628								

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6. Social Development	6 148 557							6 148 557	
Vision: A caring and self-reliant society									
1. Administration	742 701							742 701	
of which									
Transfers to Departmental Agencies and Accounts	3 144								
2. Social Welfare Services	1 004 532							1 004 532	
of which									
Transfers to Non-Profit Institutions	866 107								
National conditional grants									
Social Sector Expanded Public Works Programme									
Incentive Grant for Provinces	18 536								
3. Children and Families	2 738 596							2 738 596	
of which									
Transfers to Non-Profit Institutions	1 091 390								
National conditional grants									
Early Childhood Development	255 493								
4. Restorative Services	794 644							794 644	
of which									
Transfers to Non-Profit Institutions	490 887								
5. Development and Research	868 084							868 084	
of which									
Transfers to Non-Profit Institutions	252 255								
7. Cooperative Governance and Traditional Affairs	592 072							592 071	
Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-Region.									
1. Administration	156 792							156 791	
2. Local Governance	292 494							292 494	
3. Development and Planning	127 856							127 856	
of which									
National conditional grants									
Expanded Public Works Programme Integrated Grant	2 037								
Transfers to Municipalities	20 037								
4. Traditional Institutional Development	14 930							14 930	
8. Human Settlements	5 986 126				(20 000)			5 966 126	
Vision: To provide integrated sustainable human settlements and improved quality of household life									
1. Administration	549 871							549 871	
2. Housing Needs, Research and Planning	19 890							19 890	
3. Housing Development	5 207 392				(20 000)			5 187 392	
of which									
National conditional grants									
Human Settlements Development	3 785 304								
Informal Settlements Upgrading Partnership Grant for Provinces	1 109 179				(20 000)				1 089 179
Expanded Public Works Programme Integrated Grant	8 507								
Transfers to Departmental Agencies and Accounts									
Gauteng Partnership Fund									
4. Housing Assets and Property Management	208 973							208 973	
of which									
National conditional grants									
Human Settlements Development	99 948								
Title Deeds Restoration Grant	1 426								
9. Roads and Transport	8 567 497		(51 773)					8 515 724	
Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng									

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1. Administration	401 398							401 398	
2. Transport Infrastructure	1 860 130		(51 773)					1 808 357	
of which									
National conditional grants			(51 773)						715 362
Provincial Roads Maintenance	767 135								
Expanded Public Works Programme Integrated Grant									
Transfers to Provinces and Municipalities	2 200								
3. Transport Operations	3 187 285							3 187 285	
of which									
National conditional grants									
Public Transport Operations	2 636 725								
Expanded Public Works Programme Integrated Grant	9 638								
Transfers to Public corporations and private enterprise	3 036 463								
4. Transport Regulation	341 868							341 868	
5. Gautrain Rapid Rail Link	2 776 816							2 776 816	
of which									
Transfers to Departmental Agencies and Accounts									
Gautrain Management Agency	2 776 816								
10. Community Safety	980 953							980 953	
Vision: To realise Gauteng as a province where people feel and are safe.									
1. Administration	169 644							169 644	
of which									
Transfers to Provinces and Municipalities									
2. Provincial Secretariat for Police Service	251 379							251 379	
of which									
National conditional grants									
Social Sector Expanded Public Works Programme Incentive Grant for Provinces									
Transfers to Departmental Agencies and Accounts									
3. Traffic Management	559 930							559 930	
of which									
Transfers to Provinces and Municipalities	179								
Transfers to Public corporations and private enterprise									
11. Agriculture and Rural Development	1 044 811							1 044 811	
Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.									
1. Administration	271 928							271 928	
of which									
Transfers to Departmental Agencies and Accounts	1 360								
Transfers to Provinces and Municipalities	74								
2. Agriculture and Rural Development	468 791							468 791	
of which									
National conditional grants									
Land Care	5 016								
Ilima/Letsema Projects	36 459								
Comprehensive Agricultural Support Programme	100 904								
Transfers to Higher Education Institutions	7 205								
Transfers to Departmental Agencies and Accounts									
3. Environmental Affairs	304 092							304 092	
of which									
Expanded Public Works Programme Integrated Grant	2 943								
12. Sport, Arts, Culture and Recreation	1 025 853							1 025 853	

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Second Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.								162 198	
1. Administration	162 198							162 198	
2. Cultural Affairs	219 293							219 293	
of which									
National conditional grants									
Expanded Public Works Programme Integrated Grant	1 960								
Transfers to Provinces and Municipalities	2 793								
Transfers to Departmental Agencies and Accounts	38 691								
Transfers to Non Profit Institutions	16 500								
3. Library and Archives Services	310 096							310 096	
of which									
National conditional grants									
Community Library Services	168 986								
Transfers to Provinces and Municipalities	195 725								
Transfers to Non Profit Institutions	4 700								
4. Sport and Recreation	334 266							334 266	
of which									
National conditional grants									
Mass Sport and Recreation Participation Programme	102 826								
Social Sector Expanded Public Works Programme									
Incentive Grant for Provinces	1 439								
Transfers to Non Profit Institutions	63 605								
13. E-Government	1 538 942							1 538 942	
Vision: A smart Gauteng City Region that provides efficient quality services to citizens.								282 514	
1. Administration	282 514							282 514	
2. Information Communication Technology(ICT)									
Shared Services	1 130 858							1 130 858	
of which									
Transfers to Higher Education Institutions	22 800								
3. Human Resources Services	125 570							125 570	
14. Gauteng Provincial Treasury	675 545							675 545	
Vision: Pioneers in fiscal prudence and good governance.								138 449	
1. Administration	138 449							138 449	
2. Sustainable Fiscal Resource Management	154 712							154 712	
of which									
Departmental agencies and accounts									
Gauteng Infrastructure Financing Agency	64 044								
3. Financial Governance	121 307							121 307	
4. Supply Chain Management	103 479							103 479	
5. Municipal Financial Governance	44 416							44 416	
6. Gauteng Audit Services	113 182							113 182	
15. Infrastructure Development	3 249 020							3 249 020	
Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.								468 108	
1. Administration	468 108							468 108	
2. Public Works Infrastructure	2 599 635							2 599 635	
of which									
Transfers to Municipalities									
Devolution of rates and taxes	1 025 376								
3. Expanded Public Works Programme	181 277							181 277	
of which									
Expanded Public Works Programme Integrated Grant									
TOTAL FOR THE PROVINCE	149 558 801		(51 773)		(20 000)			149 487 028	

Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001,
for the **Gauteng Provincial Administration**, Johannesburg.

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Publications: Tel: (012) 748 6053, 748 6061, 748 6065

This gazette is also available free online at www.gpwonline.co.za