

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

Provincial Gazette Provinsiale Koerant

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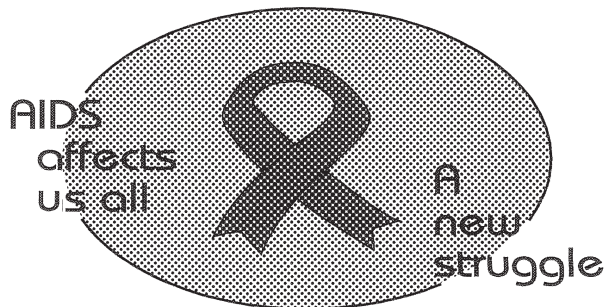
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Vol: 27

PRETORIA
5 AUGUST 2022
5 AUGUSTUS 2022

No: 320

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DEPARTMENT OF HEALTH

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ISSN 1682-4520



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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

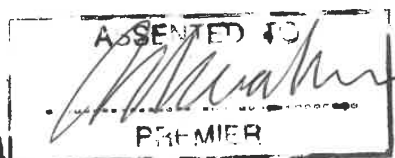
GENERAL NOTICE 1020 OF 2022

GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL
APPROPRIATION ACT, 2022**

ENGLISH TEXT SIGNED BY THE PREMIER

ASSENTED TO ON 25.07.2022



CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *[Signature]* SPEAKER

DATE 24/06/2022

No 4, 2022

ACT

To provide for the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Gauteng Province in respect of the 2022/23 financial year ending 31 March 2023; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Gauteng Provincial Legislature must appropriate money for the 2022/23 financial year for the requirements of the Gauteng Province,

BE IT THEREFORE ENACTED by the Gauteng Provincial Legislature, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or an expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in the latter Act, and—

“**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for under section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 10

“**current payments**” means any payment made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act, 1999 (Act No. 1 of 1999); 15

“**payments for capital assets**” means any payment made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and 20

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the Economic Reporting Format*” (September 2009) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act, 1999; 25

“**this Act**” includes the Schedule; and 30

“**transfers and subsidies**” means any payment made by a provincial department to another organ of state or any other person in respect of which the provincial

3

department does not receive anything of similar value directly in return, and includes the payment of conditional grants.

Appropriation of money for the requirements of the Gauteng Province

2. (1) Appropriations by the Gauteng Provincial Legislature of money from the

Gauteng Provincial Revenue Fund for the requirements of the Gauteng Province in the 2022/23 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule to this Act. 5

(2) The spending of appropriations referred to in subsection (1) is subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), and, to the extent that the Gauteng Provincial Legislature is concerned, the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009). 10

Amounts listed as specifically and exclusively appropriated

3. An amount within a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule to this Act may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Gauteng Provincial Legislature amends or changes the purpose for which it was allocated. 15

Short title

4. This Act is called the Gauteng Provincial Appropriation Act, 2022.

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Total per vote and main division	Current Payments				Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000				
Office of the Premier	722 858	377 887	156 126		175 450	13 395			
ision: Leadership for an integrated ity-region, characterised by social hesion and economic inclusion; the ading economy on the continent, nderpinned by sustainable socio- conomic development									
Administration	133 388	83 942	39 926			9 520			
he programme is responsible for the verall strategic management and upport of the Premier and the Director eneral in fulfilling their statutory and olitical mandates. It is also sponsible for providing financial anagement and other corporate upport services including security anagement services to the Office of e Premier.									
Institutional Development	258 616	201 487	54 004			3 125			
he Office of the Secretary serves as e custodian of the development and mplementation of the strategy and rovides strategic, tactical and erational leadership to Gauteng rovincial Legislature (GPL) Administration for the achievement of e institutional mandate of oversight nd scrutiny, law-making, public articipation and cooperative overnance. The office is established o enable the Secretary to the egislature to fulfil administrative and ancial obligations in line with pplicable legislation and legal rectives.									
Policy and Governance	330 854	92 458	62 196		175 450	750			
he purpose of the Corporate Support ervices is to give support to all ternal stakeholders including rovision of Members facilities and enefits, rendering human resource, ecurity and logistical services as well s enhancing and maintaining formation technology infrastructure.									
<i>of which</i>									
<i>Transfers to Higher education institutions</i>								30 244	
<i>Transfers to Non-Profit Institutions</i>								144 682	
Gauteng Provincial Legislature	825 163	389 821	255 211		158 015	22 116			
ision: A progressive legislature that sters confidence in democracy and mproves the quality of life of the ople of Gauteng.									
Leadership and Governance	59 716	21 927	37 789						
he purpose of the programme is to rovide overall strategic leadership nd direction to Gauteng Provincial egislature (GPL). The core function of e programme is to ensure alignment i the Legislature's processes as tlined in GPL's Five-year Strategy nd to monitor and oversee the xecution of institutional obligations. In ddition, the programme provides adership and direction to the egislative Services Board (LSB) and efeguards the strategic political anagement of the Presiding Officers nd Office Bearers, including strategic anagement of committees to ensure olitical outcomes.									

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
2. Office of the Secretary The Office of the Secretary is the custodian of the development and implementation of strategy and provides strategic, tactical and operational leadership to GPL administration so that it can achieve its institutional mandate of oversight and scrutiny, law-making, public participation and cooperative governance. The office is established to enable the Secretary to the Legislature to fulfil administrative and financial obligations in line with applicable legislation and legal directives.	26 635	17 652	8 983					
3. Corporate Support Services The purpose of Corporate Support Services is to provide support to all internal stakeholders including provision of Members' facilities and benefits; rendering human resource, security and logistical services; and enhancing and maintaining IT infrastructure. <i>of which</i> <i>Transfers to Non-Profit Institutions</i>	420 460	126 530	116 586		158 015	19 329		
4. Core Business The purpose of the programme is to provide comprehensive support to the House and its committees to be able to advance the constitutional mandates of law-making, oversight and scrutiny over the work of the Executive, public participation and cooperative governance. Core Business ensures involvement by the people of Gauteng in the business of the legislature through the provision of adequate support to different public participation initiatives and creation of platforms that ensure effective participation.	259 427	178 449	80 978					158 015
5. Office of the CFO The purpose of the programme is to provide professional financial, risk and SCM services to stakeholders for the realisation of the institutional strategic goals and objectives. The Office strives to allocate financial resources equitably to ensure adequate funding for implementation of the GPL Strategic Plan whilst promoting effective financial management of revenue, expenditure, assets and liabilities. The Office promotes effective and efficient management of all financial resources through implementation of best business practices by linking strategic planning, budgeting and reporting. The Office is also responsible for ensuring continuous implementation of all relevant financial legislation to enhance the fiscal stability, accountability and integrity of GPL.	58 925	45 263	10 875			2 787		
3. Economic Development Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity	1 982 709	294 279	185 904		1 488 005	14 521		
1. Administration	272 288	155 300	102 467			14 521		

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
Details of appropriated amount							
Vote	Total per vote and main division	Current Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
To provide strategic leadership, support and transversal, business solution to enable the MEC, HOD and Gauteng Department of Economic Development (GDED) group to effectively deliver on the mandate of the Department.							
2. Integrated Economic Development Services	212 805			212 805			
To ensure radical economic transformation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.							
<i>of which</i>							
<i>Transfers to Departmental Agencies and Accounts</i>							
<i>Gauteng Enterprise Propeller</i>							212 805
3. Trade and Sector Development	743 983			743 983			
To ensure re-industrialisation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.							
<i>of which</i>							
<i>Transfers to Departmental Agencies and Accounts</i>							
<i>Gauteng Growth and Development Agency</i>							535 565
<i>Cradle of Humankind</i>							57 523
<i>Dinokeng</i>							38 228
<i>Gauteng Tourism Authority</i>							112 667
4. Business Regulation and Governance	147 661	59 327	2 635	85 719			
To create a seamless business regulation and good governance environment that promotes ethical conduct, transforms industry, realises sustainable revenue generation and contributes towards achievement of Transformation, Modernisation and Re-Industrialisation (TMR) goals.							
<i>of which</i>							
<i>Transfers to Departmental Agencies and Accounts</i>							
<i>Gauteng Liquor Board</i>							85 327
<i>Gauteng Gambling Board</i>							392
5. Economic Planning	605 952	79 652	80 802	445 498			
To provide thought leadership to transform and re-industrialise the Gauteng City Region through policy and strategy development.							
<i>Transfers to Public corporations and private enterprise</i>							445 498
4. Health	59 426 398	35 743 691	19 067 745	1 706 932	2 908 030		
A responsive, values based, and people centred health care system in Gauteng.							
1. Administration	1 444 146	559 963	871 090	3 595	9 498		
The purpose of this programme is to conduct strategic management and overall administration of the Gauteng Department of Health (GDoH) through the sub-programmes Office of the MEC and Management.							
2. District Health Services	20 341 822	11 335 683	7 751 414	942 120	312 605		
The purpose of the programme is to render primary health care services, district hospital services,							

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
Details of appropriated amount							
Vote	Total per vote and main division	Current Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
comprehensive HIV and AIDS care and nutrition. It includes the delivery of priority health programmes.							
<i>of which</i>							
<i>National conditional grants</i>							
<i>District Health Programmes Grant</i>							6 295 969
<i>Human Resources and Training Grant</i>							47 139
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>							17 980
<i>National Health Insurance Grant</i>							90 399
<i>Transfers to Municipalities</i>							490 515
<i>Transfers to Non-profit institutions</i>							420 860
3. Emergency Medical Services	1 629 684	900 147	483 046	3 805	242 686		
The rendering of pre-hospital Emergency Medical Services including Inter-hospital transfers and planned patient transport.							
<i>of which</i>							
<i>Transfers to Municipalities</i>							
4. Provincial Hospital Services	10 986 544	8 111 578	2 711 097	17 864	146 005		
Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including specialized rehabilitation services, as well as a platform for training health professionals and research.							
<i>of which</i>							
<i>National conditional grants</i>							
<i>National Tertiary Services Grant</i>							33 188
<i>Human Resources and Training Grant</i>							564 759
5. Central Hospital Services	21 068 239	13 940 507	5 962 449	349 344	815 939		
Provide a highly specialised health care service, a platform for training health workers and a place of research, and to enable these hospitals to serve as specialist referral centres for regional hospitals and neighbouring provinces.							
<i>of which</i>							
<i>Transfers to Non-Profit Institutions</i>							299 000
<i>National conditional grants</i>							
<i>National Tertiary Services grant</i>							5 050 698
<i>Human Resources and Training Grant</i>							1 260 331
6. Health Sciences and Training	1 106 493	619 075	88 545	389 623	9 250		
Rendering of training and development opportunities for clinical and non-clinical employees of the Department of Health through sub-programmes Nurse training college, Emergency medical services training college, Bursaries, and Other Training.							
<i>of which</i>							
<i>Transfers to Departmental Agencies and Accounts</i>							25 819

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
<i>Transfers Higher Education Institutions</i>								17 092
7. Health Care Support Services	412 718	216 725	193 285		581	2 127		
The purpose of this programme is to render support services required by the Department to realise its aims through sub-programmes Laundry Services and Food Supply Services and Medical Trading Account (Medical Supplies Depot)								
8. Health Facilities Management	2 436 752	60 013	1 006 819			1 369 920		
The purpose of this programme is to plan, provide and equip new facilities/assets, upgrade and rehabilitate community health centres, clinics, district, provincial, specialized and academic hospitals, and other health-related facilities, and to undertake life cycle management of immovable assets through maintenance of all health facilities.								
<i>of which</i>								
<i>National conditional grants</i>								
<i>Health Facility Revitalisation</i>								1 058 859
<i>Expanded Public Works Programme (EPWP) Integrated Grant</i>								2 360
5. Education	59 736 014	42 286 616	8 406 392		7 807 135	1 235 871		
Vision: Every learner feels valued and inspired in our innovative education system.								
1. Administration	5 012 416	4 028 099	915 354		7 458	61 505		
To provide overall management of the education system in accordance with the National Education and Information Policy.								
2. Public Ordinary School Education	42 324 236	33 080 470	5 723 599		3 510 305	9 862		
To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act.								
<i>of which</i>								
<i>National conditional grants</i>								
<i>HIV/AIDS (Life Skills Education)</i>								37 311
<i>National School Nutrition</i>								993 367
<i>Maths, Science and Technology</i>								60 901
<i>Transfers to Non-Profit Institutions</i>								3 362 170
3. Independent School Subsidies	1 026 848		10 000		1 016 848			
To provide independent ordinary education from Grades 1 to 12, in accordance with the South African Schools Act.								
<i>of which</i>								
<i>Transfers to Non-Profit Institutions</i>								1 016 848
4. Public Special School Education	4 893 160	3 836 931	34 013		1 022 216			
To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education.								
<i>of which</i>								
<i>National conditional grants</i>								
<i>Learners with Profound Intellectual Disabilities</i>								35 150
<i>Transfers to Non-Profit Institutions</i>								1 017 727

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
5. Early Childhood Development	1 979 374	833 063	352 273		789 542	4 496		
To provide early childhood education at Grade R and earlier levels in accordance with White Paper 5.								
<i>of which</i>								
<i>Transfers to Non-Profit Institutions</i>								789 542
<i>Early Childhood Development Grant</i>								232 715
6. Infrastructure Development	1 735 527	51 750	696 091			987 686		
To provide and maintain infrastructure facilities for the administration and schools								
<i>of which</i>								
<i>National conditional grants</i>								
<i>Education Infrastructure</i>								1 686 845
7. Examination and Education Related Services	2 764 453	456 303	675 062		1 460 766	172 322		
To provide training and support to all education institutions.								
<i>of which</i>								
<i>National conditional grants</i>								
<i>Expanded Public Works Programme Integrated Grant</i>								2 733
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>								7 615
<i>Transfers to Non-Profit Institutions</i>								1 021 788
<i>Transfers to Departmental Agencies and Accounts</i>								112 280
6. Social Development	5 537 037	2 031 878	1 150 382		2 248 163	106 614		
Vision: A caring and self-reliant society								
1. Administration	753 676	345 201	376 114		4 906	27 455		
To provide political and strategic direction and leadership, and to guide and support the development of policy frameworks and guidelines for the implementation of priority programmes.								
<i>of which</i>								
<i>Transfers to Departmental Agencies and Accounts</i>								80
<i>Expanded Public Works Programme Integrated Grant</i>								2 000
2. Social Welfare Services	1 050 381	80 218	67 892		884 371	17 900		
To provide integrated developmental social welfare services to the poor and vulnerable beneficiaries in partnership with stakeholders and civil society.								
<i>of which</i>								
<i>Transfers to Non-Profit Institutions</i>								883 683
<i>National conditional grants</i>								
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>								21 948
3. Children and Families	2 151 038	1 157 411	364 749		573 919	54 959		
To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.								
<i>of which</i>								
<i>Transfers to Non-Profit Institutions</i>								572 718
4. Restorative Services	760 038	156 243	87 499		509 996	6 300		

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
To provide integrated developmental social crime prevention and anti-substance abuse services and victim empowerment programme to the most vulnerable in partnership with stakeholders and civil society organisations. <i>of which</i> <i>Transfers to Non-Profit Institutions</i>								509 813
5. Development and Research	821 904	292 805	254 128		274 971			
To provide sustainable development programmes, which facilitates empowerment of communities based on empirical research and demographic information. <i>of which</i> <i>Transfers to Non-Profit Institutions</i> <i>Transfers to Departmental Agencies and Accounts</i>								274 656
7. Cooperative Governance and Traditional Affairs	610 789	380 488	198 476		25 633	6 192		
Vision: Sustainable, Smart, Inclusive Cities and Communities in the Gauteng City Region.								
1. Administration	163 198	96 659	59 320		1 027	6 192		
The programme aim is staff capacitation for the department to conduct the pivotal role that it has to play. This will involve capacity building in technical, professional and leadership skills. The assumption is that once staff are adequately skilled, they will implement the interventions as conceptualized. An effective, efficient and responsive Cooperative Governance and Traditional Affairs (COGTA) can be easily determined by establishing the number of effective core business applications, systems and processes developed and automated during the five years. The major assumption made is that the correct business applications, systems and processes will be developed and automated so that these will jointly contribute to the effectiveness, efficiency and responsiveness of COGTA in meeting the needs of its stakeholders.								
2. Local Governance	289 310	210 630	78 180		500			
The Local Governance Programme seeks to strengthen the developmental state by enhancing participatory governance and institutional stability, as well as by building the capacity and capability of local government to achieve its constitutional mandate. The goal of the programme is to promote and facilitate viable and sustainable local governance in line with Pillar 4: Transformation of State and Governance. <i>of which</i> <i>Transfers to Provinces and Municipalities</i>								
3. Development and Planning	137 933	58 823	55 004		24 106			
The purpose of the programme is to coordinate, facilitate and promote integrated development and planning in municipalities to ensure that services are delivered in an integrated and sustainable manner in line with								

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
transformation of the state and governance. of which National conditional grants Expanded Public Works Programme Integrated Grant Transfers to Municipalities 4. Traditional Institutional Development The programme promotes and facilitates viable and sustainable traditional institutions by enhancing the capacity of traditional leadership and local governance institutions in line with Pillar 4: Transformation of the State and Governance.	20 348	14 376	5 972					2 106
8. Human Settlements Vision: To provide integrated sustainable human settlements and improved quality of household life 1. Administration The main goal of this Programme is to strengthen and align the department's ability to deliver on its mandate. It enables the department's business units to perform efficiently by providing corporate support (human resources, financial management, supply chain, information and communication technology (ICT), risk management and facilities' management and support). The Programme ensures effective leadership, management and administrative support of the core business divisions through continuous refinement of organisational strategy and structure, in compliance with appropriate legislation and practice. The Programme's outputs are in line with government's Outcome 12, which seeks to achieve "An efficient, effective and developmental-oriented public service and an empowered, fair and inclusive citizenship". 2. Housing Needs, Research and Planning The purpose of this Programme is to facilitate and undertake housing delivery planning; identify housing needs; provide a regulatory framework for housing delivery; develop policy guidelines; provide provincial inputs on housing legislation and any amendments to these; develop provincial multi-year housing delivery plans; ensure alignment of housing plans with Integrated Development Plans (IDPs) and conduct research into the demand for housing. The Programme promotes effective and efficient delivery of provincial and local government housing programmes, integrated redevelopment of urban communities at scale, and sustainable local economies. It performs a number of transversal functions, including quality assurance, research and development and inputs into policy development, and planning and housing support. 3. Housing Development The core focus of the Housing Development Programme is to build	6 336 392	492 693	544 066		4 704 657	594 976		
	692 312	260 573	419 946		1 993	9 800		
	23 651	16 215	7 436					
	5 348 142	180 010	8 182		4 574 774	585 176		

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
Details of appropriated amount							
Vote	Total per vote and main division	Current Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
<p>integrated, cohesive, and sustainable communities by ensuring that innovative services and infrastructure are provided to create sustainable human settlements. The Programme's emphasis is on the provision of individual subsidies and housing opportunities for beneficiaries, in accordance with the National Housing Policy. This programme promotes effective and efficient delivery of provincial and local housing programmes. It concentrates on the integrated redevelopment of urban communities at scale and cultivating sustainable local economies. The Programme's outputs are reflected in government's Outcome 8, which seeks to achieve "Sustainable human settlement and improved quality of household life".</p> <p><i>of which</i></p> <p><i>National conditional grants</i></p> <p><i>Informal Settlements Upgrading Partnership Grant for Provinces</i></p> <p><i>Human Settlements Development Grant</i></p> <p><i>Expanded Public Works Programme</i></p> <p><i>Integrated Grant</i></p> <p><i>Transfers to Departmental Agencies and Accounts</i></p> <p><i>Gauteng Partnership Fund</i></p>							
							1 175 155
							3 847 563
							10 926
							350 824
4. Housing Assets and Property Management	272 287	35 895	108 502	127 890			
<p>The purpose of the Programme is to promote homeownership in historically disadvantaged communities. It coordinates, manages and oversees the maintenance of departmental immovable assets in the form of flats, hostels and vacant stands, and encourages and supports the provision of tools and personnel to maintain these departmental immovable assets. The department motivates, guides and manages the provision of tenure for occupants, and promotes home ownership through sectionalisation of flats. It disposes of the department's commercial properties.</p> <p><i>of which</i></p> <p><i>National conditional grants</i></p> <p><i>Human Settlements Development Grant</i></p>							107 720
9. Roads and Transport	8 719 282	805 263	1 467 436	5 360 506	1 086 077		
<p>Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng</p> <p>1. Administration</p> <p>To provide the Department with overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</p>	402 036	208 904	169 326	700	23 106		
<p>2. Transport Infrastructure</p> <p>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which</p>	2 528 167	325 207	1 139 639	11 350	1 051 971		

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
supports and facilitates social empowerment and economic growth.								
<i>of which</i>								
<i>National conditional grants</i>								
<i>Provincial Roads Maintenance</i>								680 058
<i>Expanded Public Works Programme</i>								9 857
<i>Integrated Grant</i>								
<i>Transfers to Provinces and Municipalities</i>								2 310
3. Transport Operations	2 977 187	63 565	45 537		2 868 085			
To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, Community Based Organisations (CBOs), Non-Governmental Organisations (NGOs) and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.								
<i>of which</i>								
<i>National conditional grants</i>								
<i>Public Transport Operations</i>								2 730 550
<i>Transfers to Public corporations and private enterprise</i>								2 867 915
4. Transport Regulation	354 326	207 587	112 934		22 805	11 000		
To ensure the provision of a safe environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and registration and licensing of vehicles and drivers.								
5. Gautrain Rapid Rail Link	2 457 566				2 457 566			
To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gautrain.								
Management of the concession agreement will remain one of the most important functions of the Gautrain Management Agency (GMA). The agreement was concluded between the province, through the Department of Roads and Transport, on the one hand and the concessionaire on the other for the design, construction and operation of the railway line for the Gautrain Rapid Rail Project.								
<i>of which</i>								
<i>Transfers to Departmental Agencies and Accounts</i>								2 457 566
<i>Gautrain Management Agency</i>								2 457 566
10. Community Safety	1 153 296	820 254	187 048		4 341	141 653		
Vision: To realise Gauteng as a province where people feel and are safe.								
1. Administration	174 012	146 759	24 215			3 038		
To provide strategic direction and to support the organisation through corporate support (which includes human capital resources), financial management, supply chain management, risk management, legal								

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
Details of appropriated amount							
Vote	Total per vote and main division	Current Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
services and strategic planning monitoring and evaluation. <i>of which</i> <i>Transfers to Provinces and Municipalities</i>							
2. Provincial Secretariat for Police Service	280 699	109 125	120 112	820	50 642		
The programme aims to give effect to the constitutional mandate of the department on the promotion of good relations between the police and the community. <i>of which</i> <i>National conditional grants</i> <i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i> <i>Transfers to Departmental Agencies and Accounts</i>							4 706
3. Traffic Management	698 585	564 370	42 721	3 521	87 973		
The main aim of the programme is to integrate and coordinate traffic law enforcement, reduce road fatalities and support the South African Police Service (SAPS) crime prevention initiatives in the province. <i>of which</i> <i>Transfers to Provinces and Municipalities</i> <i>Transfers to Public corporations and private enterprise</i>							188
11. Agriculture and Rural Development	1 042 356	547 878	460 145	9 423	24 910		
Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.							
1. Administration	262 654	152 360	101 005	2 427	6 862		
The purpose of the programme is to provide leadership; management; efficient and effective monitoring and evaluation; policy and research co-ordination and security and risk management; financial management; HR management and development; facilities management services; professional legal services and enforcement services; communication and awareness; as well as knowledge and project management services to the department in response to Pillar 5. The programme's aim is an efficient, effective and development-oriented public service; empowered, fair and inclusive citizenship through the following strategic objectives; which are in line with the department's five-year Strategic Plan. <i>of which</i> <i>Transfers to Departmental Agencies and Accounts</i>							1 547
2. Agriculture and Rural Development	487 321	193 043	283 052	6 286	4 940		
The programme aims to optimise the contribution of sustainable agriculture to the equitable development of all communities in the province by enhancing food security, income, employment and the quality of life; and to control and manage health risks of							

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Details of appropriated amount								
note	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
<p>imal origin, by ensuring healthy restock production and the availability and affordability of healthy, high-quality food and animal products. These activities stimulate economic growth and contribute towards poverty alleviation and international trade.</p> <p><i>of which</i></p> <p><i>ational conditional grants</i></p> <p><i>and Care</i></p> <p><i>ma/Letsema Projects</i></p> <p><i>omprehensive Agricultural Support programme</i></p> <p><i>xpanded Public Works Programme</i></p> <p><i>egrated Grant</i></p> <p><i>ransfers to Higher Education institutions</i></p> <p>Environmental Affairs</p> <p>ne programme promotes equitable and sustainable use of ecosystems, jobs and services and contributes to economic development by managing biodiversity and its components, processes, habitats and functions. The programme also ensures that the province implements the principles of integrated waste management; promotes sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices; and manages hazardous chemicals and dust-related activities.</p>	292 381	202 475	76 088	710	13 108		5 219 37 262 103 748 3 355 5 965	
<p>2. Sport, Arts, Culture and Recreation</p> <p>ision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.</p> <p>Administration</p> <p>ne aim of the Administration programme is to provide political and strategic direction and to support the department by providing corporate management services. It primarily contributes to Sport, Arts, Culture and Recreation (SACR) Strategic Goal: A capable and activist administration which contributes to a modern developmental state to promote good governance.</p> <p>Cultural Affairs</p> <p>ne aim of the Cultural Affairs programme is to identify, develop, support, promote, preserve and protect arts and heritage resources in the province.</p> <p><i>of which</i></p> <p><i>ational conditional grants</i></p> <p><i>xpanded Public Works Programme</i></p> <p><i>egrated Grant</i></p> <p><i>ransfers to Departmental Agencies and Accounts</i></p> <p><i>ransfers to Non-Profit Institutions</i></p> <p><i>ransfers to Provinces and Municipalities</i></p> <p>Library and Archives Services</p> <p>he purpose of the programme is to establish and maintain community libraries that provide access to knowledge, resources and services to</p>	1 097 407	356 252	349 524	339 121	52 510			
	175 068	136 035	31 320	2 430	5 283			
	244 161	75 037	109 985	54 256	4 883			
	333 196	44 258	64 575	206 799	17 564		39 329 12 000 2 927	

SCHEDULE								
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Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
meet the needs of individuals and groups for education, information and personal development. Libraries, as knowledge hubs, achieve the broad imperatives of socio-economic development and nation building. <i>of which</i> <i>National conditional grants</i> <i>Community Library Services</i> <i>Transfers to Provinces and Municipalities</i> <i>Transfers to Non-Profit Institutions</i>								
4. Sport and Recreation	344 982	100 922	143 644		75 636	24 780		
The aim of this programme is to promote sport and recreation and school sport; facilitate talent identification; promote sport development and high performance to make Gauteng the Home of Champions. <i>of which</i> <i>National conditional grants</i> <i>Mass Sport and Recreation Participation Programme</i> <i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i> <i>Transfers to Non-Profit Institutions</i>								174 099 202 649 3 500
								102 073
								75 636
13. E-Government	1 690 374	513 207	1 152 617		23 550	1 000		
Vision: A smart Gauteng City Region that provides efficient quality services to citizens.								
1. Administration	260 729	174 021	84 958		750	1 000		
To provide executive leadership, oversight and accountability and corporate support services.								
2. Information Communication Technology (Ict) Shared Services	1 297 066	207 280	1 066 986		22 800			
Establishment of an ICT e-Government governance structure for the Department and the broader GCR as well as building ICT infrastructure, developing applications, promoting ICT skills development and facilitating innovation and research. Build an enabling ICT infrastructure and platform for common GCR e-Services according to a standardised approach for a connected GCR government. Promotion of the usage of e-Government services by citizens, businesses and government entities through transformation and incentive programmes. Conclusion of private and public partnerships and the implementation of incubation and innovation programmes <i>of which</i> <i>Transfers to Higher Education Institutions</i>								22 800
3. Human Resources Services	132 579	131 906	673					
To modernise HR business processes within the Gauteng Provincial Government (GPG) through provisioning of ICT systems, promoting their optimal utilisation and producing analytical HR information useful for purposes of decision-making.								
14. Gauteng Provincial Treasury	792 933	665 389	63 200		64 163	181		

SCHEDULE								
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Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value-for-money services of the highest quality.								
1. Administration To provide effective and ethical leadership, management and administrative support to enable the department to deliver on its mandate.	168 190	139 924	27 628		457	181		
2. Sustainable Fiscal Resource Management To ensure the effective and efficient administration of fiscal resources. <i>of which</i> <i>Departmental agencies and accounts</i> Gauteng Infrastructure Financing Agency	170 197	91 642	14 849		63 706			63 706
3. Financial Governance To promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards in PFMA compliant institutions	137 496	128 773	8 723					
4. Supply Chain Management To promote and enforce transparency and effective Supply Chain Management	108 349	105 309	3 040					
5. Municipal Financial Governance To oversee, assist and support all delegated municipalities with the implementation of the Municipal Finance Management Act.	73 720	69 906	3 814					
6. Gauteng Audit Services To render audit services in the GPG departments.	134 981	129 835	5 146					
15. Infrastructure Development Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.	3 312 235	1 179 186	836 258	180	1 180 272	116 339		
1. Administration The purpose of this programme is to provide strategic leadership to the department and to support the core programmes in their efforts to implement the mandate of the department. This includes the provision of strategic and operational support services for the MEC and the HOD, provision of Financial Management and Supply Chain Management services, provision of Corporate Support Services including Human Resource Management, Information Systems Management, Internal and External Communications, Strategic Planning and Monitoring and Evaluation as well as Legal Services and Security Management, and the provision of Internal Audit and Organisational Risk Management services.	384 429	285 999	77 198	96	889	20 247		
2. Public Works Infrastructure	2 668 243	773 627	619 278	84	1 179 162	96 092		

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<p>This Public Works infrastructure Programme is responsible for providing the core services that are mandated to the Department. This includes being the implementer of infrastructure and maintenance projects on behalf of all GPG Departments. Maintenance projects include renovations, refurbishments and upgradings. In the case of the Provincial Department of Health, it also includes the implementation of day-to-day, routine/preventative and emergency maintenance at all Health Facilities in the Province with the exception of Jubilee Hospital and Odi Hospital which are maintained by the Provincial Department of Health.</p> <p><i>of which</i></p> <p><i>Transfers to Municipalities</i></p> <p><i>Transfers to Departmental Agencies and Accounts</i></p> <p>3. Expanded Public Works Programme</p> <p>The purpose of Expanded Public Works Programme (EPWP) is to manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme. The EPWP is a nationwide programme aimed at the reorientation of the public-sector spending in favour of projects that create more work opportunities.</p> <p><i>of which</i></p> <p><i>Expanded Public Works Programme Integrated Grant</i></p>							1 176 868	
	259 563	119 560	139 782		221		6 768	
TOTAL FOR THE PROVINCE	152 985 243	86 884 782	34 480 530	180	25 295 366	6 324 385		

Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001,
for the **Gauteng Provincial Administration**, Johannesburg.

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Publications: Tel: (012) 748 6053, 748 6061, 748 6065

This gazette is also available free online at www.gpwnline.co.za