

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE VAN  
GAUTENG**

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31 AUGUSTUS 2023

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**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

**Prevention is the cure**

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**GENERAL NOTICES • ALGEMENE KENNISGEWINGS**

**GENERAL NOTICE 977 OF 2023**

GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL  
APPROPRIATION ACT, 2023**

CERTIFIED CORRECT AS PASSED BY  
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *[Signature]* .....  
SPEAKER

DATE *26/05/2023* .....

ASSENTED TO

*[Signature]*

PREMIER

ENGLISH TEXT SIGNED BY THE PREMIER  
ASSENTED TO ON *19/07/23* .....

# ACT

**To provide for the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province of Gauteng in respect of the 2023/24 financial year ending 31 March 2024 and to provide for matters incidental thereto.**

## PREAMBLE

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Gauteng Provincial Legislature must appropriate money for the 2023/24 financial year for the requirements of the Gauteng Province,

**BE IT THEREFORE ENACTED** by the Gauteng Provincial Legislature, as follows:—

### Definitions

1. In this Act, unless the context indicates otherwise, a word or an expression to which a meaning has been assigned in the Public Finance Management Act, 1999, has the 5 meaning assigned to it in that Act, and—

“**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for under section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 10

“**current payments**” means any payment made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act, 1999; 15

“**payments for capital assets**” means any payment made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 20  
and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the Economic Reporting Format*” (September 2009) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act, 1999; 25

“**this Act**” includes the Schedule; and

“**transfers and subsidies**” means any payment made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return, and includes the payment of conditional grants. 30

**Appropriation of money for the requirements of the Gauteng Province**

2. (1) Appropriations by the Gauteng Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Gauteng Province in the 2023/24 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule to this Act. 5

(2) The spending of appropriations referred to in subsection (1) is subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), and, to the extent that the Gauteng Provincial Legislature is concerned, the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009).

**Amounts listed as specifically and exclusively appropriated 10**

3. An amount within a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule to this Act may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Gauteng Provincial Legislature amends or changes the purpose for which it was allocated. 15

**Short title**

4. This Act is called the Gauteng Provincial Appropriation Act, 2023.

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000				
<b>1. Office of the Premier</b>	886 081	395 835	303 701		174 926	11 619		
Vision: A liveable, equitable, inclusive and united Gauteng City Region (GCR).								
<b>1. Administration</b>	153 182	98 962	45 218			9 002		
The programme is responsible for the overall strategic management and support of the Premier and the Director General in fulfilling their statutory and political mandates. It is also responsible for providing financial management and other corporate support services including security management services to the Office of the Premier.								
<b>2. Institutional Development</b>	404 243	203 494	198 132			2 617		
The Office of the Secretary serves as the custodian of the development and implementation of the strategy and provides strategic, tactical and operational leadership to Gauteng Provincial Legislature (GPL) administration for the achievement of the institutional mandate of oversight and scrutiny, law-making, public participation and cooperative governance. The office is established to enable the Secretary to the Legislature to fulfil administrative and financial obligations in line with applicable legislation and legal directives.								
<b>3. Policy and Governance</b>	328 656	93 379	60 351		174 926			
The purpose of the Corporate Support Services is to give support to all internal stakeholders including provision of Members facilities and benefits, rendering human resource, security and logistical services as well as enhancing and maintaining information technology infrastructure.								
<i>of which</i>								
<i>Transfers to Higher education institutions</i>								30 244
<i>Transfers to Non-Profit Institutions</i>								144 682
<b>2. Gauteng Provincial Legislature</b>	857 061	421 712	266 556		160 668	8 125		
Vision: A progressive legislature that fosters confidence in democracy and improves the quality of life of the people of Gauteng.								
<b>1. Leadership and Governance</b>	63 742	24 563	39 179					
The purpose of the programme is to provide overall strategic leadership and direction to Gauteng Provincial Legislature (GPL). The core function of the programme is to ensure alignment of the Legislature's processes as outlined in GPL's Five-year Strategy and to monitor and oversee the execution of institutional obligations. In addition, the programme provides leadership and direction to the Legislative Services Board (LSB) and safeguards the strategic political management of the Presiding Officers and Office Bearers, including strategic management of committees to ensure political outcomes.								
<b>2. Office of the Secretary</b>	27 806	19 206	8 600					

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
<p>The Office of the Secretary is the custodian of the development and implementation of strategy and provides strategic, tactical and operational leadership to GPL administration so that it can achieve its institutional mandate of oversight and scrutiny, law-making, public participation and cooperative governance. The office is established to enable the Secretary to the Legislature to fulfil administrative and financial obligations in line with applicable legislation and legal directives.</p> <p><b>3. Corporate Support Services</b></p> <p>The purpose of Corporate Support Services is to provide support to all internal stakeholders including provision of Members' facilities and benefits; rendering human resource, security and logistical services; and enhancing and maintaining IT infrastructure.</p> <p><i>of which</i></p> <p><i>Transfers to Non-Profit Institutions</i></p>	418 375	132 473	117 689		160 668	7 545		
<p><b>4. Core Business</b></p> <p>The purpose of the programme is to provide comprehensive support to the House and its committees to be able to advance the constitutional mandates of law-making, oversight and scrutiny over the work of the Executive, public participation and cooperative governance. Core Business ensures involvement by the people of Gauteng in the business of the legislature through the provision of adequate support to different public participation initiatives and creation of platforms that ensure effective participation.</p>	288 825	198 016	90 809					160 668
<p><b>5. Office of the CFO</b></p> <p>The purpose of the programme is to provide professional financial, risk and SCM services to stakeholders for the realisation of the institutional strategic goals and objectives. The Office strives to allocate financial resources equitably to ensure adequate funding for implementation of the GPL Strategic Plan whilst promoting effective financial management of revenue, expenditure, assets and liabilities. The Office promotes effective and efficient management of all financial resources through implementation of best business practices by linking strategic planning, budgeting and reporting. The Office is also responsible for ensuring continuous implementation of all relevant financial legislation to enhance the fiscal stability, accountability and integrity of GPL.</p>	58 313	47 454	10 279			580		
<p><b>3. Economic Development</b></p> <p>Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity</p>	1 860 185	264 426	195 701		1 385 258	14 800		
<p><b>1. Administration</b></p> <p>To provide strategic leadership, support and transversal, business</p>	269 822	158 006	97 016			14 800		

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
Details of appropriated amount							
Vote	Total per vote and main division	Current Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
<p>solution to enable the MEC, HOD and Gauteng Department of Economic Development (GDED) group to effectively deliver on the mandate of the Department.</p> <p><b>2. Integrated Economic Development Services</b></p> <p>To ensure radical economic transformation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.</p> <p><i>of which</i></p> <p><i>Transfers to Departmental Agencies and Accounts</i></p> <p><i>Gauteng Enterprise Propeller</i></p> <p><b>3. Trade and Sector Development</b></p> <p>To ensure re-industrialisation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.</p> <p><i>of which</i></p> <p><i>Transfers to Departmental Agencies and Accounts</i></p> <p><i>Gauteng Growth and Development Agency</i></p> <p><i>Cradle of Humankind</i></p> <p><i>Dinokeng</i></p> <p><i>Gauteng Tourism Authority</i></p> <p><b>4. Business Regulation and Governance</b></p> <p>To create a seamless business regulation and good governance environment that promotes ethical conduct, transforms industry, realises sustainable revenue generation and contributes towards achievement of Transformation, Modernisation and Re-Industrialisation (TMR) goals.</p> <p><i>of which</i></p> <p><i>Transfers to Departmental Agencies and Accounts</i></p> <p><i>Gauteng Liquor Board</i></p> <p><i>Gauteng Gambling Board</i></p> <p><b>5. Economic Planning</b></p> <p>To provide thought leadership to transform and re-industrialise the Gauteng City Region through policy and strategy development.</p> <p><i>Transfers to Public corporations and private enterprise</i></p>	197 710			197 710			197 710
	820 154			820 154			621 682
							52 699
							35 819
							109 954
	136 842	54 721	2 597	79 524			79 115
							409
	435 657	51 699	96 088	287 870			287 870
<b>4. Health</b>	<b>60 093 535</b>	<b>35 665 552</b>	<b>20 347 509</b>	<b>1 806 571</b>	<b>2 273 903</b>		
A responsive, value based, and people centered health care system in Gauteng.							
<b>1. Administration</b>	1 489 406	561 788	914 142	3 651	9 825		
The purpose of this programme is to conduct strategic management and overall administration of the Gauteng Department of Health (GDoH) through the sub-programmes Office of the MEC and Management.							
<b>2. District Health Services</b>	20 137 498	11 298 450	7 561 680	1 002 772	274 596		
The purpose of the programme is to render primary health care services, district hospital services, comprehensive HIV and AIDS care							



SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
Details of appropriated amount							
Vote	Total per vote and main division	Current Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
and nutrition. It includes the delivery of priority health programmes.							
<i>of which</i>							
<i>National conditional grants</i>							
<i>District Health Programmes Grant</i>							5 793 999
<i>Human Resources and Training Grant</i>							116 740
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>							18 091
<i>National Health Insurance Grant</i>							92 947
<i>Transfers to Municipalities</i>							512 480
<i>Transfers to Non-profit institutions</i>							457 718
<b>3. Emergency Medical Services</b>	1 778 114	1 006 480	453 231	8 403	310 000		
The rendering of pre-hospital Emergency Medical Services including Inter-hospital transfers and planned patient transport.							
<i>of which</i>							
<i>Transfers to Municipalities</i>							
<b>4. Provincial Hospital Services</b>	11 357 425	7 966 504	3 175 586	21 690	193 645		
Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including specialized rehabilitation services, as well as a platform for training health professionals and research.							
<i>of which</i>							
<i>National conditional grants</i>							
<i>National Tertiary Services Grant</i>							32 426
<i>Human Resources and Training Grant</i>							483 904
<b>5. Central Hospital Services</b>	21 762 135	13 876 645	6 797 126	363 749	724 615		
Provide a highly specialised health care service, a platform for training health workers and a place of research, and to enable these hospitals to serve as specialist referral centres for regional hospitals and neighbouring provinces.							
<i>of which</i>							
<i>Transfers to Non-Profit Institutions</i>							315 000
<i>National conditional grants</i>							
<i>National Tertiary Services grant</i>							4 955 677
<i>Human Resources and Training Grant</i>							1 278 903
<b>6. Health Sciences and Training</b>	1 196 718	680 814	98 983	405 775	11 146		
Rendering of training and development opportunities for clinical and non-clinical employees of the Department of Health through sub-programmes Nurse training college, Emergency medical services training college, Bursaries, and Other Training.							
<i>of which</i>							
<i>Transfers to Departmental Agencies and Accounts</i>							26 955
<i>Transfers Higher Education Institutions</i>							10 844

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
<b>7. Health Care Support Services</b> The purpose of this programme is to render support services required by the Department to realise its aims through sub-programmes Laundry Services and Food Supply Services and Medical Trading Account (Medical Supplies Depot)	453 930	219 313	231 708		531	2 378		
<b>8. Health Facilities Management</b> The purpose of this programme is to plan, provide and equip new facilities/assets, upgrade and rehabilitate community health centres, clinics, district, provincial, specialized and academic hospitals, and other health-related facilities, and also to undertake life cycle management of immovable assets through maintenance of all health facilities. <i>of which</i> <i>National conditional grants</i> <i>Health Facility Revitalisation</i> <i>Expanded Public Works Programme (EPWP) Integrated Grant</i>	1 918 309	55 558	1 115 053			747 698		1 116 750 1 971
<b>5. Education</b> Vision: Every learner feels valued and inspired by our innovative education system.	63 421 638	46 020 219	7 660 918		7 892 279	1 848 222		
<b>1. Administration</b> To provide overall management of the education system in accordance with the National Education and Information Policy.	5 111 650	4 151 988	930 821		7 538	21 303		
<b>2. Public Ordinary School Education</b> To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act. <i>of which</i> <i>National conditional grants</i> <i>HIV/AIDS (Life Skills Education)</i> <i>National School Nutrition</i> <i>Maths, Science and Technology</i> <i>Transfers to Non-Profit Institutions</i>	44 552 500	35 902 063	5 132 288		3 508 313	9 836		36 385 1 094 224 60 778 3 360 178
<b>3. Independent School Subsidies</b> To provide independent ordinary education from Grades 1 to 12, in accordance with the South African Schools Act. <i>of which</i> <i>Transfers to Non-Profit Institutions</i>	1 038 819		10 295		1 028 524			1 028 524
<b>4. Public Special School Education</b> To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education. <i>of which</i> <i>National conditional grants</i> <i>Learners with Profound Intellectual Disabilities</i> <i>Transfers to Non-Profit Institutions</i>	5 249 199	4 191 665	34 775		1 022 759			36 000 1 017 766
<b>5. Early Childhood Development</b>	2 329 305	1 268 137	261 164		799 041	963		

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
To provide early childhood education at Grade R and earlier levels in accordance with White Paper 5. <i>of which</i> <i>Transfers to Non-Profit Institutions</i> <i>Early Childhood Development Grant</i>								799 041 236 871
<b>6. Infrastructure Development</b>	2 460 712	51 750	734 752			1 674 210		
To provide and maintain infrastructure facilities for the administration and schools <i>of which</i> <i>National conditional grants</i> <i>Education Infrastructure</i> <i>Early Childhood Development Grant</i>								2 256 620 10 092
<b>7. Examination and Education Related Services</b>	2 679 453	454 616	556 823	1 526 104		141 910		
To provide training and support to all education institutions. <i>of which</i> <i>National conditional grants</i> <i>Expanded Public Works Programme Integrated Grant</i> <i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i> <i>Transfers to Non-Profit Institutions</i> <i>Transfers to Departmental Agencies and Accounts</i>								2 735 9 533 1 057 372 125 699
<b>6. Social Development</b>	<b>5 550 806</b>	<b>2 046 156</b>	<b>1 105 865</b>		<b>2 312 214</b>	86 571		
Vision: A caring and self-reliant society								
<b>1. Administration</b>	718 409	355 176	346 846	4 872		11 515		
To provide political and strategic direction and leadership, and to guide and support the development of policy frameworks and guidelines for the implementation of priority programmes.  <i>of which</i> <i>Transfers to Departmental Agencies and Accounts</i>								83
<b>2. Social Welfare Services</b>	692 604	85 269	70 144		519 691	17 500		
To provide integrated developmental social welfare services to the poor and vulnerable beneficiaries in partnership with stakeholders and civil society. <i>of which</i> <i>Transfers to Non-Profit Institutions</i> <i>National conditional grants</i> <i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>								518 974 22 444
<b>3. Children and Families</b>	1 965 543	1 121 101	362 187		438 499	43 756		
To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations. <i>of which</i> <i>Transfers to Non-Profit Institutions</i>								437 043
<b>4. Restorative Services</b>	959 904	169 659	102 288		674 157	13 800		
To provide integrated developmental social crime prevention and anti-								

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
Details of appropriated amount							
Vote	Total per vote and main division	Current Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
substance abuse services and victim empowerment programme to the most vulnerable in partnership with stakeholders and civil society organisations. <i>of which</i> <i>Transfers to Non-Profit Institutions</i>							673 966
<b>5. Development and Research</b> To provide sustainable development programmes, which facilitates empowerment of communities based on empirical research and demographic information. <i>of which</i> <i>Transfers to Non-Profit Institutions</i>	1 214 346	314 951	224 400	674 995			674 666
<b>7. Cooperative Governance and Traditional Affairs</b> Vision: Sustainable, Smart, Inclusive Cities and Communities in the Gauteng City Region.	<b>639 686</b>	<b>394 868</b>	<b>225 066</b>	<b>14 560</b>	5 192		
<b>1. Administration</b> The programme aim is staff capacitation for the department to conduct the pivotal role that it has to play. This will involve capacity building in technical, professional and leadership skills. The assumption is that once staff are adequately skilled, they will implement the interventions as conceptualized. An effective, efficient and responsive Cooperative Governance and Traditional Affairs (COGTA) can be easily determined by establishing the number of effective core business applications, systems and processes developed and automated during the five years. The major assumption made is that the correct business applications, systems and processes will be developed and automated so that these will jointly contribute to the effectiveness, efficiency and responsiveness of COGTA in meeting the needs of its stakeholders.	162 544	100 336	56 016	1 000	5 192		
<b>2. Local Governance</b> The Local Governance Programme seeks to strengthen the developmental state by enhancing participatory governance and institutional stability, as well as by building the capacity and capability of local government to achieve its constitutional mandate. The goal of the programme is to promote and facilitate viable and sustainable local governance in line with Pillar 4: Transformation of State and Governance. <i>of which</i> <i>Transfers to Provinces and Municipalities</i>	306 542	220 308	86 234				
<b>3. Development and Planning</b> The purpose of the programme is to coordinate, facilitate and promote integrated development and planning in municipalities to ensure that services are delivered in an integrated and sustainable manner in line with transformation of the state and governance. <i>of which</i>	150 972	60 362	77 050	13 560			

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
Details of appropriated amount							
Vote	Total per vote and main division	Current Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
<i>National conditional grants</i>							
<i>Expanded Public Works Programme</i>							1 960
<i>Integrated Grant</i>							
<i>Transfers to Municipalities</i>							13 560
<b>4. Traditional Institutional Development</b>	19 628	13 862	5 766				
The programme promotes and facilitates viable and sustainable traditional institutions by enhancing the capacity of traditional leadership and local governance institutions in line with Pillar 4: Transformation of the State and Governance.							
<b>8. Human Settlements</b>	6 421 222	528 126	565 822	5 070 481	256 793		
Vision: To create integrated and sustainable human settlements within a smart Gauteng City Region.							
<b>1. Administration</b>	696 086	279 793	406 452	2 079	7 762		
The main goal of this Programme is to strengthen and align the department's ability to deliver on its mandate. It enables the department's business units to perform efficiently by providing corporate support (human resources, financial management, supply chain, information and communication technology (ICT), risk management and facilities' management and support). The Programme ensures effective leadership, management and administrative support of the core business divisions through continuous refinement of organisational strategy and structure, in compliance with appropriate legislation and practice. The Programme's outputs are in line with government's Outcome 12, which seeks to achieve "An efficient, effective and developmental-oriented public service and an empowered, fair and inclusive citizenship".							
<b>2. Housing Needs, Research and Planning</b>	24 694	16 928	7 766				
The purpose of this Programme is to facilitate and undertake housing delivery planning; identify housing needs; provide a regulatory framework for housing delivery; develop policy guidelines; provide provincial inputs on housing legislation and any amendments to these; develop provincial multi-year housing delivery plans; ensure alignment of housing plans with IDPs, and conduct research into the demand for housing. The Programme promotes effective and efficient delivery of provincial and local government housing programmes; integrated redevelopment of urban communities at scale, and sustainable local economies. It performs a number of transversal functions, including quality assurance, research and development and inputs into policy development, and planning and housing support.							
<b>3. Housing Development</b>	5 465 762	193 931	4 398	5 018 402	249 031		
The core focus of the Housing Development Programme is to build integrated, cohesive, and sustainable communities by ensuring that innovative services and infrastructure are provided to create sustainable human settlements. The Programme's							

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
Details of appropriated amount							
Vote	Total per vote and main division	Current Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
<p>emphasis is on the provision of individual subsidies and housing opportunities for beneficiaries, in accordance with the National Housing Policy. This programme promotes effective and efficient delivery of provincial and local housing programmes. It concentrates on the integrated redevelopment of urban communities at scale, and cultivating sustainable local economies. The Programme's outputs are reflected in government's Outcome 8, which seeks to achieve "Sustainable human settlement and improved quality of household life".</p> <p><i>of which</i></p> <p><i>National conditional grants</i></p> <p><i>Informal Settlements Upgrading Partnership Grant for Provinces</i></p> <p><i>Human Settlements Development Grant</i></p> <p><i>Expanded Public Works Programme Integrated Grant</i></p> <p><i>Transfers to Departmental Agencies and Accounts</i></p> <p><i>Gauteng Partnership Fund</i></p> <p><b>4. Housing Assets and Property Management</b></p> <p>The purpose of the Programme is to promote home-ownership in historically-disadvantaged communities. It coordinates, manages and oversees the maintenance of departmental immovable assets in the form of flats, hostels and vacant stands, and encourages and supports the provision of tools and personnel to maintain these departmental immovable assets. The department motivates, guides and manages the provision of tenure for occupants, and promotes home ownership through sectionalisation of flats. It disposes of the department's commercial properties.</p> <p><i>of which</i></p> <p><i>National conditional grants</i></p> <p><i>Human Settlements Development Grant</i></p>							
							1 226 949
							3 979 445
							11 038
							467 285
	234 680	37 474	147 206	50 000			
							146 390
<b>9. Roads and Transport</b>	<b>8 478 597</b>	852 486	<b>1 056 024</b>	<b>5 564 510</b>	1 005 577		
Vision: Growing Gauteng together through smart mobility -2030							
<b>1. Administration</b>	345 624	215 630	108 758	200	21 036		
To provide the Department with overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.							
<b>2. Transport Infrastructure</b>	2 173 967	347 956	836 758	5 560	983 693		
To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.							

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
Details of appropriated amount							
Vote	Total per vote and main division	Current Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
<i>of which</i>							
<i>National conditional grants</i>							
<i>Provincial Roads Maintenance</i>							1 092 661
<i>Expanded Public Works Programme</i>							4 121
<i>Integrated Grant</i>							
<i>Transfers to Provinces and Municipalities</i>							2 300
<b>3. Transport Operations</b>	3 112 600	66 955	12 205	3 033 440			
To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, Community Based Organisations (CBOs), Non-Governmental Organisations (NGOs) and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.							
<i>of which</i>							
<i>National conditional grants</i>							
<i>Public Transport Operations</i>							2 850 898
<i>Transfers to Public corporations and private enterprise</i>							3 033 320
<b>4. Transport Regulation</b>	339 448	221 945	98 303	18 352	848		
To ensure the provision of a safe environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and registration and licensing of vehicles and drivers.							
<b>5. Gautrain Rapid Rail Link</b>	2 506 958			2 506 958			
To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gautrain.							
Management of the concession agreement will remain one of the most important functions of the Gautrain Management Agency (GMA). The agreement was concluded between the province, through the Department of Roads and Transport, on the one hand and the concessionaire on the other for the design, construction and operation of the railway line for the Gautrain Rapid Rail Project.							
<i>of which</i>							
<i>Transfers to Departmental Agencies and Accounts</i>							
<i>Gautrain Management Agency</i>							2 506 958
<b>10. Community Safety</b>	2 706 192	1 842 797	594 084	4 488	264 823		
Vision: To realise Gauteng as a province where people feel and are safe.							
<b>1. Administration</b>	178 344	148 555	25 926		3 863		
To provide strategic direction and to support the organisation through corporate support (which includes human capital resources), financial management, supply chain management, risk management, legal services and strategic planning monitoring and evaluation.							
<i>of which</i>							

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Details of appropriated amount								
Vote	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriated
<p><i>Transfers to Provinces and Municipalities</i></p> <p><b>2. Provincial Secretariat for Police Service</b></p> <p>The programme aims to give effect to the constitutional mandate of the department on the promotion of good relations between the police and the community.</p> <p><i>of which</i></p> <p><i>National conditional grants</i></p> <p><i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i></p> <p><i>Transfers to Departmental Agencies and Accounts</i></p>	268 689	118 062	116 304		856	33 467		
<p><b>3. Traffic Management</b></p> <p>The main aim of the programme is to integrate and coordinate traffic law enforcement, reduce road fatalities and support the South African Police Service (SAPS) crime prevention initiatives in the province.</p> <p><i>of which</i></p> <p><i>Transfers to Provinces and Municipalities</i></p> <p><i>Transfers to Public corporations and private enterprise</i></p>	2 259 159	1 576 180	451 854		3 632	227 493		196
<p><b>11. Agriculture and Rural Development</b></p> <p>Vision: An economically transformed agricultural sector, ensuring sustainable development for healthy food, food security and prosperous rural and urban communities in Gauteng.</p>	1 066 204	572 573	468 170		9 831	15 630		
<p><b>1. Administration</b></p> <p>The purpose of the programme is to provide leadership; management; efficient and effective monitoring and evaluation; policy and research co-ordination and security and risk management; financial management; HR management and development; facilities management services; professional legal services and enforcement services; communication and awareness; as well as knowledge and project management services to the department in response to Pillar 5. The programme's aim is an efficient, effective and development-oriented public service; empowered, fair and inclusive citizenship through the following strategic objectives; which are in line with the department's five-year Strategic Plan.</p> <p><i>of which</i></p> <p><i>Transfers to Departmental Agencies and Accounts</i></p>	275 960	160 952	106 260		2 227	6 521		
<p><b>2. Agriculture and Rural Development</b></p> <p>The programme aims to optimise the contribution of sustainable agriculture to the equitable development of all communities in the province by enhancing food security, income, employment and the quality of life; and to control and manage health risks of animal origin, by ensuring healthy livestock production and the availability and affordability of healthy, high quality food and animal products. These</p>	494 360	199 562	283 080		6 561	5 157		1 405



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activities stimulate economic growth and contribute towards poverty alleviation and international trade. <i>of which</i> National conditional grants Land Care Ilima/Letsema Projects Comprehensive Agricultural Support Programme Expanded Public Works Programme Integrated Grant Transfers to Higher Education Institutions								
								5 360
								37 885
								103 014
								3 621
								6 227
<b>3. Environmental Affairs</b>	295 884	212 059	78 830		1 043	3 952		
The programme promotes equitable and sustainable use of ecosystems, goods and services and contributes to economic development by managing biodiversity and its components, processes, habitats and functions. The programme also ensures that the province implements the principles of integrated waste management; promotes sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices; and manages hazardous chemicals and industrial related activities. Transfers to Provinces and Municipalities								300
<b>12. Sport, Arts, Culture and Recreation</b>	1 089 937	327 202	363 593		349 581	49 561		
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion. <b>1. Administration</b> The aim of the Administration Programme is to provide political and strategic direction and to support the department by providing corporate management services. It primarily contributes to Sport, Arts, Culture and Recreation (SACR) Strategic Goal: A capable and activist administration which contributes to a modern developmental state to promote good governance.	200 475	136 108	53 669		2 537	8 161		
<b>2. Cultural Affairs</b> The aim of the Cultural Affairs Programme is to identify, develop, support, promote, preserve and protect arts and heritage resources in the province. <i>of which</i> National conditional grants Expanded Public Works Programme Integrated Grant Transfers to Departmental Agencies and Accounts Transfers to Non Profit Institutions Transfers to Provinces and Municipalities	194 790	57 812	77 357		56 216	3 405		
								40 087
								14 100
								2 029
<b>3. Library and Archives Services</b>	328 841	34 440	64 496		204 293	25 612		
The purpose of the programme is to establish and maintain community libraries that provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and								

SCHEDULE							
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Details of appropriated amount							
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personal development. Libraries, as knowledge hubs, achieve the broad imperatives of socio-economic development and nation building. <i>of which</i> National conditional grants Community Library Services Transfers to Provinces and Municipalities Transfers to Non Profit Institutions							176 522 200 293 3 500
<b>4. Sport and Recreation</b> The aim of this programme is to promote sport and recreation and school sport; facilitate talent identification; promote sport development and high performance to make Gauteng the Home of Champions. <i>of which</i> National conditional grants Mass Sport and Recreation Participation Programme Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Non Profit Institutions	365 831	98 842	168 071	86 535	12 383		124 727 86 535
<b>13. E-Government</b> A smart Gauteng City Region that provides efficient quality services to citizens.	<b>1 744 202</b>	<b>513 207</b>	<b>1 205 403</b>	<b>23 550</b>	<b>2 042</b>		
<b>1. Administration</b> To provide executive leadership, oversight, accountability and corporate support services.	254 425	174 484	77 749	150	2 042		
<b>2. Information Communication Technology(Ict) Shared Services</b> Establishment of an ICT e-Government governance structure for the Department and the broader GCR as well as building ICT infrastructure, developing applications, promoting ICT skills development and facilitating innovation and research. Promotion of the usage of e-Government services by citizens, businesses and government entities through transformation and incentive programmes. Conclusion of private and public partnerships and the implementation of incubation and innovation programmes. <i>of which</i> Transfers to Higher Education Institutions	1 356 748	206 817	1 126 981	22 950			22 800
<b>3. Human Resources Services</b> To modernise HR business processes within the GPG through provisioning of ICT systems, promoting their optimal utilisation and producing analytical HR information useful for purposes of decision-making.	133 029	131 906	673	450			
<b>14. Gauteng Provincial Treasury</b> Pioneers in fiscal prudence and good governance	<b>818 465</b>	<b>657 425</b>	<b>88 194</b>	<b>65 946</b>	<b>6 900</b>		
<b>1. Administration</b> To provide effective and ethical leadership, management and	174 486	139 205	27 903	478	6 900		

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administrative support to enable the department to deliver on its mandate.								
<b>2. Sustainable Fiscal Resource Management</b>	170 030	89 021	15 541		65 468			
To ensure the effective and efficient administration of fiscal resources.								
<i>of which</i>								
<i>Departmental agencies and accounts</i>								
<i>Gauteng Infrastructure Financing Agency</i>								65 468
<b>3. Financial Governance</b>	135 902	125 785	10 117					
To promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards as contained in the PFMA								
<b>4. Supply Chain Management</b>	105 124	101 947	3 177					
To promote and enforce transparency and effective Supply Chain Management								
<b>5. Municipal Financial Governance</b>	90 882	69 804	21 078					
To oversee, assist and support all delegated municipalities with the implementation of the Municipal Finance Management Act.								
<b>6. Gauteng Audit Services</b>	142 041	131 663	10 378					
To render audit services in the GPG departments.								
<b>15. Infrastructure Development</b>	<b>3 311 270</b>	<b>1 232 558</b>	<b>679 911</b>		<b>1 242 977</b>	<b>155 824</b>		
Vision: To be the trusted provider of integrated and SMART public infrastructure and property management solutions that transform the spatial landscape and improve the quality of life of the people of Gauteng.								
<b>1. Administration</b>	446 533	267 476	146 757		4 000	28 300		
The purpose of this programme is to provide strategic leadership to the department and to support the core programmes in their efforts to implement the mandate of the department. This includes the provision of strategic and operational support services for the MEC and the HOD, provision of Financial Management and Supply Chain Management services, provision of Corporate Support Services including Human Resource Management, Information Systems Management, Internal and External Communications, Strategic Planning and Monitoring and Evaluation as well as Legal Services and Security Management, and the provision of Internal Audit and Organisational Risk Management services.								
<b>2. Public Works Infrastructure</b>	2 491 396	843 257	281 638		1 238 977	127 524		
This Public Works infrastructure Programme is responsible for providing the core services that are mandated to the Department. This includes being the implementer of infrastructure and maintenance projects on behalf of all GPG Departments. Maintenance projects include renovations, refurbishments and upgradings. In the case of the Provincial Department of Health, it also								

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includes the implementation of day-to-day, routine/preventative and emergency maintenance at all Health Facilities in the Province with the exception of Jubilee Hospital and Odi Hospital which are maintained by the Provincial Department of Health. <i>of which</i> <i>Transfers to Municipalities</i> <i>Transfers to Departmental Agencies and Accounts</i>								
<b>3. Expanded Public Works Programme</b>	373 341	121 825	251 516					1 238 977
The purpose of Expanded Public Works Programme (EPWP) is to manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme. The EPWP is a nationwide programme aimed at the reorientation of the public-sector spending in favour of projects that create more work opportunities. <i>of which</i> <i>Expanded Public Works Programme Integrated Grant</i>								10 006
<b>TOTAL FOR THE PROVINCE</b>	<b>158 945 081</b>	<b>91 735 142</b>	<b>35 126 517</b>		<b>26 077 840</b>	<b>6 005 582</b>		







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