THE PROVINCE OF
GAUTENG
GAUTENG
GAUTENG

# Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

PRETORIA, 6 JUNE

No. 113

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## **PROCLAMATION**

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## **PROCLAMATION**

by the Premier

No. 1, 2011

## GAUTENG TRADITIONAL LEADERSHIP AND GOVERNANCE ACT, 2010(ACT NO. 4 OF 2010): COMMENCEMENT

In terms of section 78 of the Gauteng Traditional Leadership and Governance Act, 2010 (Act No. 4 of 2010), I hereby determine the date of publication of this Proclamation in the Provincial Gazette as the date on which the said Act comes into operation.

Given under my Hand at Johannesburg this 4th day of May, Two Thousand and Eleven.

NOMVULA MOKONYANE

Premier: Gauteng Province

## GAUTENG PROVINCIAL GOVERNMENT

## PROVINCIAL ADJUSTMENT APPROPRIATION ACT No 1, 2011

ASSENTED TO ON .....

CERTIFIED CORRECT AS PASSED BY THE CAUTENG PROVINCIAL LEGISLATURE

DATE RE PROPERTY

No 1, 2011

## **ACT**

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of financial year ending 31 March 2011; and to provide for subordinate matters incidental thereto.

## **PREAMBLE**

**WHEREAS** section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**BE IT ENACTED** by the Provincial Legislature of the Gauteng Province, as follows:—

## **Definitions**

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

"Act" includes the Schedule;

"conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution;

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

"payments for capital assets" means any payments made by a provincial department –

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and (b) that must be classified as or deemed to be payments for capital assets in accordance with the "Reference Guide to the new Economic Format" (November 2003, Version 2) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

## Appropriation of money for the requirements of the Province

- **2.**(1) Adjusted appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2010/11 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.
- (2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

## Appropriation listed as specifically and exclusively

**3.** Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

## **Short title**

**4.** This Act is called the Provincial Adjustment Appropriation Act, 2011.

SCHEDULE

		s a charge to the Pr	ovincial Revenue F	und)				,	
Vote			Cu	rrent Payments		! '	1	Payments for	Total per Vote and
		Total per Vote and Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Financial Assets	Adjusted Main Division
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R,000
1	Office of the Premiet Vision: To be innovative, responsive and dynamic in providing strategic support to the Premier and Executive Council.	213 235		4 049		:			217 284
	1 Administration	74 594					,		74 594
	2 Institutional Development	84 640		4 049					B8 689
	3 Policy and Governance	54 001						1	54 001
	Of which Universities and Technikons	9 680							9 680
2	Gauteng Provincial Legislature Vision: Strive to better the lives of the people of Gouteng through a coring, responsive, transformative and activist	310 148							310 148
	1 Leadership and Governance	20 849							20 849
	2 Office of the Secretary	11 979							11 979
	3 Corporate Support Services Of which	170 166				}			170 166
	Transfers to Non-profit Institutions	54 680							54 680
	4 Care Business	87 368							87 368
	S Office of the CFO	19 786							19 786
3	Economic Development Vision: To facilitate the creation of decent work sustainable, and shared economic growth the development of the Gauteng Globol City Region as an integrated region and to contribute to the building of a society which is just and inclusive.	1 087 082							1 087 082
	1 Administration	118 616							118 616
	2 Integrated Economic Development Services  Of which  Transfers	233 187							233 187
	Gauteng Enterprise Propeller Transfers to Pravinces and Municipalities	131 659 71 500							131 659 21 500
	3 Trade and Sector Development Of which Transfers	654 492							654 492
	Gauteng Economic Development Agency Gauteng Tourism Agency Gauteng Film Commission Cradle of Humankind Dinokeng	65 836 67 551 16 070 72 954 71 598							65 836 67 551 16 070 72 954 71 598
	Blue IQ  4 Business Regulation and Governance	358 947 56 68B							358 947 56 688
	Tronsfers								
	Gouteng Liquor Board 5 Economic Planning	28 590 24 099							28 590
		24 099						1	24 099

1		Total per Vote and		rrent Payments		1		Payments for	Total per Vote and
1		Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Financial Assets	Adjusted Main Division
1		R'000	R,000	R'000	R'000	R'000	R'000	R'000	R'000
	tealth and Social Development (ision: To be the best provider of quality health ond social services to the people in Gauteng.	22 568 438							22 568 431
.	Administration	789 216						·	789 216
2	District Health Services	5 947 084				1			5 947 084
	Of which Conditional Grant from National								
1	Comprehensive HIV and AIDS grant Forensic Pathology Services	1 281 683 92 421				ľ		·	1 281 683 92 421
	EPWP incentive Grant for Social Sector Transfers to Provinces & Municipalities	1 152 203 100							1 152 203 100
	Transfers to Provinces & Manicipolities  Transfers to Non-Profit institutions	362 746							362 746
3	Emergency Medical Services	660 873							660 873
	Of which Transfers to Provinces & Municipalities	295 700							295 700
4	Provincial Hospital Services	4 642 471							4 642 471
}	Of which Conditional Grant from National								
	National Tertiary Services Heolth Professions Training and Development grant	279 872 159 666							279 872 159 666
	Transfers to Non-Profit Institutions	184 800							184 800
5	Central Hospital Services	5 755 290							5 75\$ 290
	Of which Canditional Grant from National								2 281 282
	National Tertiary Services Health Professions Training and Development grant	2 281 282 492 035							492 035
6	Health Training and Sciences	692 682							692 682
	Of which Transfers								
	Departmental agencies and occounts Universities and Technikons	9 702 835							9 702 835
,	Health Care Support Services	158 847				'			158 847
									2 047 477
B	Health Facilities Management  Of which	2 047 477							
-	Conditional Grant from National Hospital Revitalisation	1 027 932				-			1 027 932 113 618
	Provincial Infrastructure	113 618							1 697 219
9	Social Welfare Services Of which	1 697 219							2 03, 223
	Conditional Grant from National EPWP Incentive Grant for Social Sector	3 948							3 948
	Transfers to Non-profit Institutions	983 123							983 123
1	.0 Development and Research Of which	177 279							177 279
- 1	Transfers to Non-profit Institutions	49 199	'	'			L		49 199
5 E	ducation	22 841 486				•			22 841 486
	him: The vision of the department is to ensure that every learner in Gauteng does well at school and leaves our institutions								
	with the knowledge, skills and qualifications that will give them the best chance of success in adult life. Its mission is to								
	ensure that quality learning and teaching takes place in the								
	classroom every day.								1 670 986
1	Administration	1 670 988			Ì			Ì	17 301 200
2	Public Ordinary School Education Of which	17 301 200							1. 552 250
	Conditional Gront from National HIV/AIDS	26 202							26 202 388 884
-	National School Nutrition Technical Secondary School Recapitalisation Grant	388 884 17 944						]	17 944
	Provincial Infrastructure Transfers to Nan-prafit Institutions	351 893 938 364							351 893 938 364
		350 600							350 600
]3	3 Independent School Subsidies Of which	349 600							
	Transfers to Non-profit Institutions	1 238 998							1 238 998
	4 Public Special School Education Of which	1 230 998				-			
	Conditional Gront from National Provincial infrastructure	14 918				<b>l</b> .			14 918 297 546
	Transfers ta Non-profit Institutions	297 546				;			895 567
5	5 Further Education and Training Of which	895 567							
. }	Conditional Grant from National Further Education & Training Colleges Grant	894 567		\		1	1	1	894 567 269 264
	Tronsfers to Non-profit Institutions	269 264							335 50
ŀ	6 Adult Basic Education and Training	335 506	i		I				
<u> </u>	7 Early Childhood Development Of which	593 583							\$93.58
,	Of which Pravincial Infrastructure	5 150							S 15
,	8 Auxiliary and Associated Services	455 044							455 04
- 1	Of which Transfers to Nan-profit institutions	35 790					1		35 790

Vote	_	Cu	rrent Payments				Assets Assets	
	Yotal per Vote and Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Financial	Total per Vote and Adjusted Main Division
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Local Government and Housing     Vision: We are an accountable department which builds integrated,     sustainable communities that enjoy a good quality of life     through promoting participatory governance.	4 635 778							4 635 778
Administration     Of which     Conditional Grant from National	309 344							309 344
Integrated Housing & Human Settlement Development	33 019						)	33 019
2 Human Settlement Of which	4 156 095							4 156 095
Conditianal Grant fram National Integrated Housing & Human Settlement Development	3 853 812							3 853 812
3 Cooperative Governance Of which Projects	167 169							167 169
Alexandra Renewal Project 20 Prioritised Township Pragramme	120 000 50 000							120 000 50 000
4 Traditional Institutional Development	3 170							3 170
7 Roads and Transport Vision: Warld-closs roads and transport infrastructure networks and systems that facilitate seamless mobility of goods and people within Gauteng.	6 188 391				1 126 858	16		7 315 249
1 Administration	223 032			[	ļ			223 032
2 Roads Infrastructure Of which	1 537 357							1 537 357
Canditional Grant fram National Provincial infrastructure	462 164							462 164
3 Public and Freight Transport Of which Canditional Grant from National	1 899 642					Į.		1 899 642
Public Transport Operations Grant	1 496 442						l	1 496 442
4 Gautrain Rapid Rail Link Of which Conditional Grant from National	2 528 360				1 126 858			3 655 218
Goutroin Rapid Rail Link Transfers	438 360							438 360
Gautroin Rapid Rail Link	2 090 000				1 126 858			3 216 858
8 Community Safety Vision: To realize Gauteng as a safe and secure province.	374 397		l					374 397
1 Administration and Management	53 072						1	53 072
2 Promotion of Safety	41 650							41 650
3 Civilian Oversight Of which	47 799					1	(	47 799
Transfers to Public Corporations & Private Enterprises	800							800
4 Traffic Management	231 876							231 876

/ote			Cu	rrent Payments				]	
		Total per Vote and Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Total per Vote and Adjusted Main Division
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9		443 672				ł I			443 677
•	Agriculture and Rural Development  Vision: To become leaders in the management of environmental	443 6/2							413 077
	resources for a clean and green environment in support of				ļ			1	
	sustainable development.					Ì			l
	1 Administration	145 050						ļ l	145 050
	2 Agriculture	174 452							174 452
	Of which		í			[			
	Conditional Grant from National		' I						
	Llima/Letsema Projects Grant	10 000			ļ.				
	Camprehensive Agricultural Support Pragramme	42 187						l 1	
	Land Core Programme Grant: Poverty Relief & Infrastructure Transfers	3 815							
	Provinces & Municipalities	3 050							3 050
	Departmental Agencies & Accounts	3 066				i I		!	3 066
	Universities & Technikans	2 669				l l			2 669
	Public Carporations & Private Enterprises	4 805							4 805
	3 Conservation	51 781							51 781
	4 Environment	72 389							72 389
	Of which								
	Transfers to Provinces and Municipalities	2 000							2 000
10	Sport, Arts, Recreation and Culture	341 177				1			341 177
	Vision: A vibrant home of champions where sport, recreation, arts	******							
	and culture promote notion building, social cohesion and		1		ì	1			
	economic growth and create sustainable livelihaads through								
	ensuring skilled, active and healthy communities, ensuring								
	skilled, active and healthy communities.								
	1 Administration	75 016							75 016
	2 Cultural Affairs	49 465							49 465
	Of which								
	Transfers to Non-Profit Institutions	14 900	[				ı		14 900
	3 Library and Archive Services	64 933						<b> </b>	64 933
	Of which								
	Conditional Grant from National							4.0	. 51 619
	Community Library Services Grant	51 619 58 429							58 429
	Transfers to Provinces & Municipalities	38 429							
	4 Sport and Recreation	151 763							151 763
	Of which								
	Conditional Grant from National								67 664
	Mass Sport and Recreotion Participation Programme Grant	67 664							8 100
	Transfers to Non-profit institutions	8 100 1 000	Ì	'	]			) 1	1 000
	Transfers to Universities and Technikons	1 000			l				

Vote			Current Payments				,		,
		Total per Vote and Main Division	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Tatal per Vate and Adjusted Main Division
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Finance Vision: To be an activist, developmental and interventionist department; providing strategic and operational support to the Province, towards the achievement of inclusive growth	1 515 008							1 515 008
	1 Administration	297 05\$							297 055
	2 Sustainable Resource Management Of which	35 232							35 232
	Conditional Grant from National Provincial Infrastructure	4 734		l					4 734
	3 Financial Governance Of which	43 081				)			43 081
	Transfers to Provinces and Municipalities	1 500				1	}		1 500
	4 Provincial Accounting Services 5 Gauteng Audit Services	49 767 45 649							49 767 45 649
	6 Hire-to-Retire Services	103 699							103 699
	7 Procure-to-Pay Services	85 844						]	85 844
	8 Technology Support Services Of which Projects	804 681							804 681
	Gauteng Online	400 000							400 000
	9 Gauteng Fund Project Of which	50 000							50 000
	Transfers to Departmental Agencies & Accounts	50 000							50 000
12	Infrastructure Development Vision	1 314 038							1 314 038
	To be a leading infrastructure provider and facilitator that positions. Gauteng as a glabally competitive city region with sustainable and growing economy.								
	1 Administration	126 796							126 796
	2 Public Works  Of which	978 242							978 242
	Transfers Provinces and municipalities Departmental Agencies & Accounts	353 727 158 381							353 727 158 381
	Conditional Grant fram Nationol Devolution of Property Rate Funds	294 457				]			294 457
	3 Community Based Programme	209 000							209 000
	TOTAL	61 832 850		4 049		1 126 858		$\overline{}$	62 963 757