



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SAKWAZULU-NATALI

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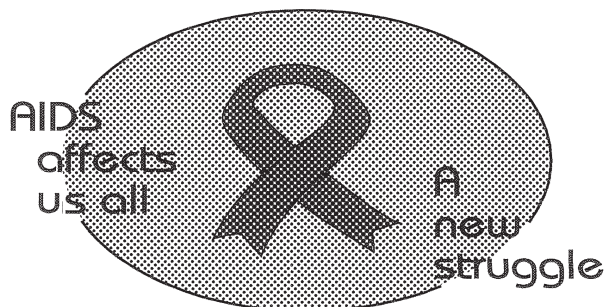
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PIETERMARITZBURG

3 MAY 2021  
3 MEI 2021

No: 2280

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

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ACTS • WETTE

NOTICE 5 OF 2020

[English text signed by the Premier]

**KWAZULU-NATAL THIRD ADJUSTMENTS  
APPROPRIATION ACT, 2021  
(Act No. 05 of 2021)**

Assented to .....

  
31-05-2021  
**ACT**

**To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year ending on 31 March 2021, and to provide for matters incidental thereto.**

**PREAMBLE**

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**WHEREAS** the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2020/21 financial year;

**AND WHEREAS** section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

**BE IT THEREFORE ENACTED** by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

### **Interpretation**

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

**“transfers and subsidies”** means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

**Adjustments to appropriations of money for requirements of the Province**

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

**Amounts listed as specifically and exclusively appropriated**

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

**Short title and commencement**

4. This Act is called the KwaZulu-Natal Third Adjustments Appropriation Act, 2021.

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	<b>Office of the Premier</b> <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	634 084	281 646	43 978	26 488	-	34 868
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	110 166	107 807	1 336	1 010	-	-
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i>	376 638	331 110	21 704	23 624	-	-
	of which specific allocation is: Repairs to the Moses Mabhida building				4 632	-	4 632
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and of which transfer to public entity is: Zulu Royal House Trust</i>	148 101	122 731	21 536	3 834	-	-
				20 188	-	-	20 188
2	<b>Provincial Legislature</b> <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	586 488	484 819	118 402	18 388	-	-
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	296 927	278 081	461	15 385	-	-
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	301 479	186 638	114 941	-	-	-
3	<b>Agriculture and Rural Development</b> <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 484 982	1 638 287	341 884	173 911	-	664 164
1	Administration <i>To support the line function components of the department in achieving their goals.</i>	600 700	543 786	9 241	47 674	-	-
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i>	1 787 883	1 330 458	381 148	126 672	-	-
	of which conditional grants are:						
	Land Care grant		12 080		500		12 580
	Comprehensive Agricultural Support Programme grant		48 160	110 016	33 904		192 080
	Provincial Disaster Relief grant				4 000		4 000
	Illness/Injury Projects grant		16 970	3 284	64 117		85 371
	EPWP Integrated Grant for Provinces		4 647				4 647
	of which transfer (available share) to public entity is: Agri-business Development Agency (ADA)			190 647			190 647
	of which specific allocation is: River Valley Farms CC - Economic Recovery			2 400			2 400
	of which specific allocations are: Livestock Intervention - Economic Recovery		20 000	20 600			40 600
	Food Relief - Economic Recovery		16 000				16 000
	Mechanisation - Economic Recovery				10 000		10 000
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	66 769	64 054	1 600	285	-	-
	of which conditional grant is: Comprehensive Agricultural Support Programme grant		11 440				11 440
4	<b>Economic Development, Tourism and Environmental Affairs</b> <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 018 481	734 876	2 288 068	16 616	-	2 348 784
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	247 739	240 924	461	6 354	-	-
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i>	386 142	145 748	216 988	1 409	-	-
	of which conditional allocations to municipalities are: Zululand District Municipality: KwaMajomela Ligh Manufacturing Centre			3 600			3 600
	Olivierdam Municipality - Informal Economy Infra. (Economic Recovery)			3 000			3 000
	Umvoti Municipality - Informal Economy Infra. (Economic Recovery)			3 000			3 000
	Greater Kokstad Municipality - Informal Economy Infra. (Economic Recovery)			4 600			4 600
	Mundulzi Municipality - Informal Economy Infra. (Economic Recovery)			4 000			4 000
	of which specific allocation to provincial government business enterprise is: Ithala Development Finance Corporation (Ithala)			161 227			161 227
	of which specific allocations are: Ithala SOC Ltd			69 000			69 000
	Zimele Traders Fund			18 927			18 927
	RABET - Refrigerated Trucks			9 500			9 500
	SIMME Covid-19 Support Fund - Economic Recovery			80 000			80 000
	Imbokodo Iyenzanisa Women in Business Mentorship programme			800			800
	Thokozani Lodge			6 000			6 000
	of which specific allocations are: KZN Growth Fund Trust			48 098			48 098
	Operation Vula programme - Economic Recovery		20 000				20 000
3	Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i>	774 594	68 661	717 647	3 606	-	-
	of which conditional allocations to municipalities are: Ray Nkonyeni Municipality: Margate Airport			4 000			4 000
	uMgungundlovu District Municipality: Pietermaritzburg Airport			2 600			2 600
	Mthunzi Municipality: Agro-processing			1 750			1 750
	of which transfers to public entities are: Dube TradePort Corporation (DTPC)			399 652			399 652
	Trade and Investment KwaZulu-Natal (TIK)			81 916			81 916
	KZN Film Commission			83 648			83 648
	of which specific allocation to provincial government business enterprise is: Richards Bay Industrial Development Zone Company (RBIDZ)			87 076			87 076
	of which specific allocations are: Moses Kotane Institute (MKI)			47 888			47 888
	Dalton Bridge Community project		5 000				5 000
	RABET		73				73

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
	<b>4 Business Regulation and Governance</b> .....	<b>177 039</b>	<b>37 430</b>	<b>139 314</b>	<b>216</b>	-
	<i>To enable an equitable and socially responsible business environment.</i>					
	<i>of which transfers to public entities are:</i>					
	KZN Gaming and Betting Board (KZNGBB)			55 788		55 788
	<i>of which specific equitable share allocation is:</i>					
	Fund to compensate revenue loss resulting from Covid-19 pandemic			11 531		11 531
	KZN Liquor Authority (KZNLA)			83 588		83 588
	<b>6 Economic Planning</b> .....	<b>21 319</b>	<b>19 938</b>	<b>1 014</b>	<b>369</b>	-
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>					
	<i>of which conditional allocations to municipalities are:</i>					
	Greater Kokstad Municipality: Integrated Economic Development plan			500		500
	uPhongolo Municipality: Integrated Economic Development plan			500		500
<b>4</b>	<b>Economic Development, Tourism and Environmental Affairs</b>					
<b>6</b>	<b>Tourism</b> .....	<b>223 217</b>	<b>20 285</b>	<b>202 381</b>	<b>671</b>	-
	<i>To stimulate economic growth through tourism development.</i>					
	<i>of which conditional allocation to municipalities are:</i>					
	Oxhamshe Municipality: Drakensberg Extravaganza			8 500		8 500
	uPhongolo Municipality: Mluzo Falls			3 000		3 000
	Mthabane Municipality: Tourist Centre			1 750		1 750
	Jozini Municipality: Information Centre			1 500		1 500
	<i>of which transfer to municipal entity is:</i>					
	uMgungundlovu Economic District Agency - Howick Falls Precinct and Mandela Capture site			5 000		5 000
	<i>of which transfers to public entities:</i>					
	KwaZulu-Natal Tourism Authority			111 091		111 091
	<i>of which specific allocation is:</i>					
	KwaZulu-Natal Carves - Economic Recovery			650		650
	KwaZulu-Natal Natal Sherika Board			73 377		73 377
<b>7</b>	<b>Environmental Affairs</b> .....	<b>1 208 101</b>	<b>217 104</b>		<b>3 904</b>	-
	<i>To ensure effective compliance and governance in respect of environmental management.</i>					
	<i>of which conditional grant is:</i>					
	EPWP Integrated Grant for Provinces		4 988			4 988
	<i>of which transfer to public entity is:</i>					
	Ezamvelo KZN Wildlife (EKZNW)			986 992		986 992
	<i>of which specific equitable share allocations are:</i>					
	Invasive Alien Species Programme			44 876		44 876
	Fund to compensate revenue loss resulting from Covid-19 pandemic			180 180		180 180
	Road maintenance projects - Economic Recovery			6 145		6 145
	<i>of which specific allocation is:</i>					
	Invasive Alien Species Programme		81 450			81 450
<b>6</b>	<b>Education</b>	<b>86 898 438</b>	<b>81 889 794</b>	<b>2 980 699</b>	<b>1 768 951</b>	<b>184</b>
	<i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>					
<b>1</b>	<b>Administration</b> .....	<b>1 950 133</b>	<b>1 885 658</b>	<b>30 482</b>	<b>33 819</b>	<b>184</b>
	<i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).</i>					
	<i>of which specific allocations are:</i>					
	Improving infrastructure support		13 298			13 298
	Additional funds for Covid-19 response		27 720			27 720
<b>2</b>	<b>Public Ordinary School Education</b> .....	<b>47 573 408</b>	<b>44 959 890</b>	<b>2 607 478</b>	<b>6 038</b>	-
	<i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.</i>					
	<i>of which conditional grants are:</i>					
	National School Nutrition Programme grant		1 721 208		6 038	1 727 246
	<i>of which re-purposed for Covid-19</i>		208 101			208 101
	Maths, Science and Technology grant		60 832			60 832
	<i>of which re-purposed for Covid-19</i>		27 852			27 852
	EPWP Integrated Grant for Provinces		2 180			2 180
	Social Sector EPWP Incentive Grant for Provinces		22 842			22 842
	<i>of which specific allocations are:</i>					
	Sanitary Dignity Project		48 912			48 912
	Additional funds for Covid-19 response		880 280			880 280
	Presidential Employment Initiative Fund		64 558	687 463		1 002 021
<b>3</b>	<b>Independent School Subsidies</b> .....	<b>115 174</b>		<b>115 174</b>		-
	<i>To support independent schools in accordance with the SA Schools Act.</i>					
	<i>of which specific allocation is:</i>					
	Presidential Employment Initiative Fund			26 783		26 783
<b>4</b>	<b>Public Special School Education</b> .....	<b>1 394 797</b>	<b>1 220 983</b>	<b>151 904</b>	<b>21 930</b>	-
	<i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i>					
	<i>of which conditional grant is:</i>					
	Learners with Profound Intellectual Disabilities grant		31 988		600	32 588
	<i>of which re-purposed for Covid-19</i>		5 188			5 188
	<i>of which specific allocation is:</i>					
	Presidential Employment Initiative Fund		1 028	8 984		10 012
<b>6</b>	<b>Early Childhood Development</b> .....	<b>1 441 988</b>	<b>1 409 208</b>	<b>32 758</b>		-
	<i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>					
<b>8</b>	<b>Infrastructure Development</b> .....	<b>2 450 481</b>	<b>754 288</b>		<b>1 696 175</b>	-
	<i>To provide and maintain infrastructure facilities for the administration and schools.</i>					
	<i>of which conditional grant is:</i>					
	Education Infrastructure grant		434 572		1 064 292	1 498 864
	<i>of which specific allocation is:</i>					
	Maintenance in schools		214 621			214 621
	<i>of which specific allocations are:</i>					
	Additional funds for Covid-19 response		50 000			50 000
	Spending pressures: Infrastructure				100 000	100 000
<b>7</b>	<b>Examination and Education Related Services</b> .....	<b>1 672 501</b>	<b>1 628 789</b>	<b>42 823</b>		-
	<i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i>					
	<i>of which conditional grant is:</i>					
	HIV and AIDS (Life-Skills Education) grant		47 312		50	47 362
	<i>of which re-purposed for Covid-19</i>		10 000			10 000
	<i>of which specific allocation is:</i>					
	Additional funds for Covid-19 response		42 000			42 000

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
6	<b>Provincial Treasury</b> <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	556 284	548 084	2 813	7 987	8 000
1	<b>Administration</b> <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i>	178 538	171 037	1 674	5 827	-
2	<b>Sustainable Resource Management</b> <i>To effectively manage and monitor the provincial fiscal resources, of which specific allocation is:</i> Infrastructure development improvement	38 840	38 277	70	293	5 000
3	<b>Financial Governance</b> <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	179 433	178 273	588	584	-
4	<b>Internal Audit</b> <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	105 888	105 059	203	626	-
5	<b>Municipal Finance Management</b> <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>	65 765	65 438	-	357	-
7	<b>Health</b> <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	61 306 088	46 976 638	666 201	3 666 338	15 537 188
1	<b>Administration</b> <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice, of which conditional grant is:</i> HIV, TB, Malaria and Comm. Outreach & HPV Vaccine grant Provincial Disaster Relief grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	2 073 258	1 782 172	7 187	303 917	44 222 113 918 667 642
2	<b>District Health Services</b> <i>To render Primary Health Care services and District Hospital services, of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which re-purposed for Covid-19</i> <i>of which specific allocation is:</i> Presidential Employment Initiative Fund <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant <i>of which specific allocation is:</i> Presidential Employment Initiative Fund <i>of which specific allocation is:</i> Additional funds for Covid-19 response	25 112 842	24 438 098	399 230	275 316	109 619 8 854 966 88 847 58 230 128 174 80 945 5 000 1 618 021
3	<b>Emergency Medical Services</b> <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport, of which specific allocation is:</i> Additional funds for Covid-19 response	1 661 600	1 460 584	5 916	195 098	53 428
4	<b>Provincial Hospital Services</b> <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation services, and a platform for training health professionals and research, of which conditional grant is:</i> Statutory HR and Health Prof. Training and Dev. grant <i>of which specific allocation is:</i> Presidential Employment Initiative Fund <i>of which specific allocation is:</i> Additional funds for Covid-19 response	12 131 580	11 834 985	83 700	212 895	634 378 40 548 450 075
5	<b>Central Hospital Services</b> <i>To provide tertiary health services and to create a platform for the training of health workers, of which conditional grants are:</i> National Tertiary Services grant Provincial Disaster Relief grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	5 514 128	5 341 332	40 877	131 919	2 016 775 25 000 163 587
6	<b>Health Sciences and Training</b> <i>To render training and development opportunities for actual and potential employees of the department, of which specific allocation is:</i> Additional funds for Covid-19 response	1 282 371	1 148 857	127 386	18 118	3 000
7	<b>Health Care Support Services</b> <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics, of which specific allocation is:</i> Additional funds for Covid-19 response	382 589	376 482	821	5 286	62 468
8	<b>Health Facilities Management</b> <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures, of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Additional funds for Covid-19 response	3 138 820	614 018	-	2 525 802	1 271 414 10 903 1 350 128



Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts			Amounts, specifically and substantially appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
<b>8</b>	<b>Human Settlements</b> To transform human settlements into livable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.	<b>3 684 165</b>	<b>660 688</b>	<b>2 861 713</b>	<b>3 741</b>	<b>3 285 881</b>
1	Administration To identify and eliminate bottlenecks, as well as continuously improve the flow of financial, administrative and management information.	237 486	231 937	698	4 853	-
2	Housing Needs, Research and Planning To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.	18 034	18 032	22	20	-
3	Housing Development To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies, of which conditional grants are: EPWP Integrated Grant for Provinces Provincial Emergency Housing grant Title Deeds Restoration grant of which conditional allocation to municipalities is: Title Deeds Restoration grant Human Settlements Development grant of which conditional allocation to municipalities are: Operational costs for accredited municipalities Section 21 - Rates and Taxes	3 144 758	310 038	2 620 800	4 822	-
			11 838	86 095	11 840	11 838
			28 200	11 840	11 840	86 095
			170 451	2 727 688	4 802	38 740
				34 259		11 840
				524		2 903 131
				183 277		34 259
						524
4	Housing Asset Management To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties, of which transfer to other entity is: KZN Housing Fund of which: Equitable share Human Settlements Development grant	183 277	-	183 277	-	-
				183 277		183 277
				48 848		48 848
				117 832		117 832
<b>9</b>	<b>Community Safety and Liaison</b> To promote integrated safety services towards safer communities in KZN.	<b>183 645</b>	<b>188 228</b>	<b>318</b>	<b>4 003</b>	<b>7 881</b>
1	Administration To provide strategic direction and support, administrative, financial, executive and legal support and human resources services.	90 514	88 983	318	3 218	-
2	Provincial Secretariat for Police Service To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level, of which conditional grant allocation is: Social Sector EPWP Incentive Grant for Provinces	103 031	102 248	-	768	-
						7 881
<b>10</b>	<b>Sport and Recreation</b> To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.	<b>296 026</b>	<b>323 847</b>	<b>85 708</b>	<b>7 841</b>	<b>141</b>
1	Administration To provide the overall management of the department.	68 321	82 988	380	5 824	141
2	Sport and Recreation To promote, develop, administer and fund sport in KZN, of which conditional allocations to municipalities are: Infrastructure (Sport facilities) Maintenance grants of which conditional grant is: Mass Participation and Sport Development grant	208 707	146 861	85 408	1 717	-
				30 637		30 637
				900		900
				3 218		3 218
<b>11</b>	<b>Co-operative Governance and Traditional Affairs</b> To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.	<b>1 613 824</b>	<b>1 347 348</b>	<b>10 161</b>	<b>186 361</b>	<b>238 838</b>
1	Administration To provide support services within the department, the Office of the MEC and all special projects.	359 877	318 884	7 821	33 472	-
2	Local Governance To co-ordinate, support, promote and enhance governance, administration and public participation in local government, of which specific allocation is: Municipal Interventions as per Section 139 of the Constitution	294 480	292 893	825	1 072	-
				9 889		9 889
3	Development and Planning To promote informed integrated planning and development in the province, of which specific allocation is: Drilling and equipping of boreholes	315 921	207 121	784	108 038	-
					70 000	70 000
4	Traditional Institutional Management To support and enhance the quality of traditional councils, of which specific allocation is: Remuneration of Ikhulume	643 838	629 084	771	18 781	-
				148 147		148 147
<b>12</b>	<b>Transport</b> To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.	<b>6 023 830</b>	<b>5 373 817</b>	<b>1 288 791</b>	<b>2 188 310</b>	<b>322</b>
1	Administration To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.	448 128	417 778	11 310	14 038	-
2	Transport Infrastructure To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth, of which conditional grants are: Provincial Roads Maintenance grant of which specific allocation is: Practical Employment Initiative Fund EPWP Integrated Grant for Provinces	5 798 301	5 630 787	13 208	2 182 023	313
				1 843 925		1 843 925
				81 281		81 281
				83 118		83 118
3	Transport Operators To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services, of which conditional grant is: Public Transport Operations grant of which specific allocation is: Learner transport services	1 082 579	465 083	1 248 475	40	5
				1 248 382		1 248 382
				388 832		388 832
				6 788	3 200	4
4	Transport Regulation To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.	871 385	866 852			
5	Community Based Programme To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.	20 576	20 883		12	-

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
<b>13</b>	<b>Social Development</b> <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	<b>3 732 000</b>	<b>2 488 821</b>	<b>1 146 186</b>	<b>88 984</b>	<b>-</b>	<b>1 233 083</b>
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	589 980	580 707	11 278	17 005	-	-
2	Social Welfare Services <i>The provision of developmental social welfare services, of which conditional grant is: Social Sector EPWP Incentive Grant for Provinces of which specific allocations are: Services to Older Persons Services to Persons with Disabilities HIV and AIDS of which specific allocation is: HIV Prevention Programme Social Relief: Food Relief</i>	904 988	625 788	244 837	94 388	-	48 148
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations, of which conditional grant is: Early Childhood Development grant of which specific allocation is: Presidential Employment Initiative Fund of which specific allocations are: Care and Services to Families Child Care and Protection ECD and Parent Care Child and Youth Care of which specific allocations are: Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Centres: No Violence Against Women</i>	1 681 541	822 881	784 636	24 045	-	283 336
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations, of which specific allocations are: Crime Prevention and Support Victim Empowerment of which specific allocations are: No Violence Against Women Social Worker Addition Substance Abuse, Prevention and Rehabilitation</i>	372 308	288 881	72 428	986	-	11 688
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information, of which specific allocations are: Youth Development Women Development Equity Alleviation and Sustainable Livelihoods: Food relief function shift</i>	263 200	210 884	32 711	19 605	-	21 588
<b>14</b>	<b>Public Works</b> <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	<b>1 708 710</b>	<b>969 960</b>	<b>840 988</b>	<b>48 482</b>	<b>-</b>	<b>877 787</b>
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	421 988	399 880	9 291	13 107	-	-
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery, of which conditional allocation to municipalities is: Payment of Municipal property rates of which specific allocations are: Government Immovable Asset Management Act (GIAMA) - Izandla Zinyezane Fixed Asset Register GIAMA - Conditional assessment</i>	912 981	84 088	828 773	100	-	828 624
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications, of which conditional grant is: EPWP Integrated Grant for Provinces of which specific allocation is: Improving Infrastructure support</i>	480 821	422 792	2 594	35 105	-	4 243
<b>15</b>	<b>Arts and Culture</b> <i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>	<b>807 016</b>	<b>391 912</b>	<b>388 983</b>	<b>86 829</b>	<b>488</b>	<b>484 384</b>
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	184 881	128 718	1 335	3 382	488	-
2	Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors, of which conditional allocations to municipalities are: Museum exhibitions Operational costs for art centres of which transfer to national public entity is: The Playhouse Company of which transfer to public entity is: KZN Amafia and Research Institute of which specific allocation is: Indian Indentured Labourers Memorial project</i>	211 199	111 782	87 261	2 181	-	15 443
3	Library and Archive Services <i>To provide library and information services, as well as archive services, of which conditional grant is: Community Library Services grant of which re-purposed for Covid-19 of which conditional allocation to municipalities is: Community Library Services grant of which conditional allocation to municipalities is: Provincialisation of libraries</i>	480 944	119 841	280 087	81 318	-	1 811
<b>Total</b>		<b>136 869 142</b>	<b>114 848 366</b>	<b>18 489 282</b>	<b>8 348 493</b>	<b>1 182</b>	<b>33 982 086</b>

## KENNISGEWING 5 VAN 2021

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL DERDE  
AANSUIWERINGSBEGROTINGS WET, 2021  
(No. 05 van 2021)****Goedgekeur op 31-03-2021****WET**

**Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2020/21 finansiële jaar wat eindig op 31 Maart 2021, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.**

**AANHEF**

**AANGESIEN** artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

**AANGESIEN** die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2020/21 finansiële jaar te voorsien;

**EN AANGESIEN** artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

**WORD DAAR DERHALWE VERORDEN** deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

### **Woordomskrywing**

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige

betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

**“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet”** beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

**“betalings vir kapitaalbates”** beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

**“betalings vir finansiële bates”** beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

**“Provinsie”** beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

**“Provinsiale Wetgewer”** beteken die wetgewer van die Provinsie van KwaZulu-Natal;

**“Wet op Openbare Finansiële Bestuur”** beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

**“oordragte en subsidies”** beteken enige betaling wat deur ‘n departement geklasifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

### **Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie**

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2020/21 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

### **Bewilliging aangedui as “spesifiek en uitsluitlik”**

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander

doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

**Kort titel en inwerkingtreding**

4. Hierdie Wet heet die KwaZulu-Natal Derde Aansuiwerings Begrotingswet, 2021.

Skedule tot die KZN Aansluitingswetsontwerp, 2021

Pos	Beskrywing	Total	Besonderhede van bewilligingsbedrae				Bedrae bewilliging spesifiek en uitbuitlik
			Loopende Betalings	Goedregte en subskrie	Betalings vir kapitaalbes	Betalings vir finansiële bes	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en staatslike pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en korporatiewe regering in die provinsie te verbeter, ander anders.</i>	634 084	561 648	43 978	28 408		24 048
1	Administrasie <i>Om administratiewe aangeleenthede aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te versien om hulle wettige en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.</i>	110 155	107 807	1 338	1 010		
2	Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van institusionele kapasiteitsbou en transformasiebesluite in die provinsie.</i> <i>waarvan spesifieke toekennings:</i> Hestelling aan die Moses Mabhida gebou	376 838	331 110	21 104	23 624		4 832
3	Beleid en beheer <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te lei ter om 'n gekoördiseerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te betrek.</i> <i>waarvan oordrag aan openbare entiteite:</i> Die Zoeloe Koninklike Huis Trust	148 101	122 731	21 536	4 832		3 834
				20 138			20 138
2	Provinsiale Wetgewer <i>Om demokratiese deur robuuste toelae, effektiewe publieke mededeling en doelgerigte wetsontwerp te versterk and aksione te vestig in KwaZulu-Natal.</i>	655 408	484 918	115 402	15 385		
1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuurstrategie aan die Provinsiale Wetgewer te versien.</i>	293 927	278 081	481	15 385		
2	Parlementêre Beoogheid <i>Om effektiewe prosedure en verwerpte ondersteuning aan die Huis en komitees te versien en om publieke mededeling te fasiliteer.</i>	301 479	186 838	114 941			
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktise te bevorder wat ekonomiese groei, voedselkultuur en landelike gemeenskappe bevorder.</i>	2 484 083	1 838 287	341 884	173 911		564 184
1	Administrasie <i>Om die funksionele komponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	600 700	543 785	8 341	47 874		
2	Landbou-ontwikkelingsdienste <i>Om landbouaanleë, insluitend produkte van gewasse, veeboerdery, landbou-ontwikkeling en hervorming (’n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat direkte beheer, voorkoming van sootnassa siektes en verskeuring van veiligheid van diere voedselprodukte betref.</i> <i>waarvan voorwaardelike toekennings:</i> Grondbewarings-toekening 12 050 500 12 550 Omvattende landbou-ondersteuningsprogram toekening 48 180 110 015 33 904 192 069 Provinsiale Rampverligting toekening 4 000 4 000 Ilma/Letsama Projek toekening 16 970 3 224 64 117 83 311 Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekening vir Provinsie 4 847 4 847 Agri-beoogheid Ontwikkelings Agenskap (ADA) 190 847 190 847 <i>waarvan spesifieke toekennings aan:</i> River Valley Farms CC - Ekonomiese Herstel 2 400 2 400 <i>waarvan spesifieke toekennings:</i> Vee Ingryping - Ekonomiese Herstel 20 000 20 500 40 500 Voedsel Verligting - Ekonomiese Herstel 15 000 15 000 Meganisale - Ekonomiese Herstel 10 000 10 000	1 787 583	1 330 488	381 148	125 672		
3	Landelike Ontwikkeling <i>Om ontwikkeling in spesifieke landelike gebiede te lei ter om te monitor en landelike ontwikkelingsprojekte te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskap-organisasie strukture in te stel en te ondersteun.</i> <i>waarvan voorwaardelike toekennings:</i> Omvattende landbou-ondersteuningsprogram toekening 11 440 11 440	65 799	84 034	1 600	285		
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Voorsien kragtige en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wese 'n katalisator vir ekonomiese transformasie, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsake en klimaat aanpakbaarheid sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verskerk 'n volhoubare beoogheidsomgewing en 'n verbruikersreguleerings raamwerk.</i>	3 618 481	734 978	2 286 988	16 818		2 348 724
1	Administrasie <i>Om voorsiening te maak vir die algemene bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oerbruggerde funksies.</i>	247 738	240 924	481	6 364		
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagligingsprojekte in die provinsie te verskerk.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteit:</i> Zukaland Distrikmunisipaliteit: KwaMajamae Ligte Verwantskaps-Sentrum 3 500 3 500 Okhahlamba Munisipaliteit - Informele Ekonomiese Infrastruktuur Ontwikkeling 3 000 3 000 Groot Kosi Munisipaliteit - Informele Ekonomiese Infrastruktuur Ontwikkeling 3 000 3 000 Nasunduzi Munisipaliteit - Informele Ekonomiese Infrastruktuur Ontwikkeling 4 500 4 500 <i>waarvan spesifieke oordrag aan provinsiale staatsoewerheidsaandiening:</i> Ithala Ontwikkelingsfinansies Korporasie (Ithala) 151 227 151 277 <i>waarvan spesifieke toekennings:</i> Ithala SOC Beperk 58 000 58 000 Zimele Handelens Fonds 16 927 16 927 RABET - Kostruksie 9 500 9 500 SMME - Covid-19 Ondersteuningsfonds - Ekonomiese Herstel 80 000 80 000 Imbokodo Iyazamaal Vroue In Beoogheid Mentorskop program 800 800 Thokazi Royal Lodge 5 000 5 000 <i>waarvan spesifieke toekennings:</i> KZN Grofondse Trust 48 086 48 086 Opnawe Vula programme - Ekonomiese Herstel 20 000 20 000	388 142	145 745	218 956	1 408		



Skedule tot die KZN Aansoekwys, 2021

Poa	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitend
			Lopende Betalings	Contracte en subdieses	Betalings vir kapitaalbesoe	Betalings vir finansiële besoe	
		R 000	R 000	R 000	R 000	R 000	R 000
1	<b>Handel- en Nywerheidsontwikkeling</b> Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder. waarvan voorwaardelike toekennings aan munisipaliteite Ray Nkonyeni Munisipaliteit: Mergela Lughawe 4 000 4 000 uMgungundlovu Distrikmunisipaliteit: Platamaritburg Lughawe 2 500 2 500 Mbitshane Munisipaliteit: Agro-verwerking 1 750 1 750 waarvan kontrakke aan openbare entiteite: Dube Handelshawe Korporasie 399 852 399 852 Handel en Belegging KwaZulu-Natal 81 915 81 915 KZN Film Kommissie 83 548 83 548 waarvan spesifieke kontrakke aan provinsiale staatsbesigheidsondernemings: Richardson Industriële Ontwikkelingsone 87 075 87 075 waarvan spesifieke toekennings: Moses Kotane Instituut 47 888 47 888 Dalton Brug Gemeenskapprojek 5 000 5 000 RABET pakhuis 73 73	774 864	83 861	717 847	3 688		
4	<b>Beleggingskategorie en bestuur</b> Om 'n billike en soosiaal-verantwoordelike beleggingsomgewing tot stand te bring. waarvan kontrakke aan openbare entiteite: KZN Dobbet en Weddenskapaansoek 55 788 55 788 waarvan spesifieke toekennings: Fondse om vir die verlies van inkomste as gevolg van die Covid-19 pandemie te vergoed 11 531 11 531 KZN Drank Owerheid 83 688 83 688	177 039	37 430	139 394	215		
5	<b>Ekonomiese Begroting</b> Om provinsiale ekonomiese beleid en strategie te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te maak. waarvan voorwaardelike toekennings aan munisipaliteite Groot Kokstad Munisipaliteit: Geïntegreerde Ekonomiese Ontwikkelingsplan 500 500 uPhongolo Munisipaliteit: Geïntegreerde Ekonomiese Ontwikkelingsplan 500 500	21 319	19 938	1 014	369		
6	<b>Toerisme</b> Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer. waarvan voorwaardelike toekennings aan munisipaliteite: Okehlamba Munisipaliteit: Drakensberg Ekstraversenings 6 500 6 500 uPhongolo Munisipaliteit: Mkuze Falls 3 000 3 000 Mbitshane Munisipaliteit: Toerisme Sentrum 1 750 1 750 Jozini Munisipaliteit: Informasie Sentrum 1 500 1 500 waarvan kontrakke aan openbare entiteite: Umgungundlovu Ekonomiese Distriksagentskap: Howick Valle distrik en Mandela Yagolek 5 000 5 000 waarvan kontrakke aan openbare entiteite: KwaZulu-Natal Toerisme Owerheid 111 091 111 091 waarvan spesifieke toekennings: KwaZulu-Natal Toerisme Owerheid 650 650 KwaZulu-Natal Haelensd 73 377 73 377	223 217	20 285	202 381	571		
7	<b>Omgewingsake</b> Om doeltreffende nakoming en beheer ten opsigte van omgewingsake te verseker. waarvan voorwaardelike toekennings: UJWP Geïntegreerde Toekennings vir Provinsiale 4 988 4 988 waarvan kontrakke aan openbare entiteite: Eemvele KZN Wildle 988 902 988 902 waarvan spesifieke bilite sendel toekennings: Ekologiese Indringer Spesiale Program 44 575 44 575 Fondse om vir die verlies van inkomste as gevolg van die Covid-19 pandemie te vergoed 180 160 180 160 Red Instandhouding - Ekonomiese Herstel 6 145 6 145 waarvan spesifieke toekennings: Ekologiese Indringer Spesiale Program 61 450 61 450	1 208 101	217 104	957 093	3 904		
8	<b>Onderwys</b> Om elke dag gehalte onderwys en leerders in 'n bevorderlike leeromgewing te fasiliteer.	89 898 438	81 888 794	2 889 889	1 768 881	184	6 888 818
1	<b>Administrasie</b> Om voorreiking te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys bestuurders van die onderwysstelsel, personeel ontwikkelings vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatiese stelsel. waarvan spesifieke toekennings: Verbetering van infrastruktuur ondersteuning 13 298 13 298 waarvan spesifieke toekennings: Addisionele fondse vir Covid-19 reaksie 27 720 27 720	1 950 133	1 888 058	30 482	33 819	184	
2	<b>Openbare Gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skoolwet.</b> waarvan voorwaardelike toekennings: Nasionale Sitvoedingsprogram toekennings 1 721 208 1 721 208 waarvan die doel omskep is vir Covid-19 208 101 208 101 Wetenskap, Skakel en Tegnologie toekennings 80 632 80 632 waarvan die doel omskep is vir Covid-19 27 852 27 852 UJWP Geïntegreerde Toekennings vir Provinsiale 2 180 2 180 Maatskappij Bedor UJWP Aanspoeringsbelegging vir Provinsiale 22 842 22 842 waarvan spesifieke toekennings: Sentrale waardigheidsprojek 48 612 48 612 Addisionele fondse vir Covid-19 reaksie 880 280 880 280 Presidensiële indiensnemmings Inisiatief Fonds 84 558 84 558 997 483 1 002 021	47 573 406	44 959 860	2 807 478	6 036		
3	<b>Onafhanklike Sitvoedsel</b> Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skoolwet. waarvan spesifieke toekennings: Presidensiële indiensnemmings Inisiatief Fonds 28 783 28 783	116 174		118 174			
4	<b>Openbare Spesiale Sitvoedsel</b> Om verpleegte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skoolwet en Wetboek 8 op Inklusiewe Onderwys. waarvan voorwaardelike toekennings: Leerders met diepgaande intellektuele gestremtheid toekennings 31 688 31 688 waarvan die doel omskep is vir Covid-19 5 188 5 188 waarvan spesifieke toekennings: Presidensiële indiensnemmings Inisiatief Fonds 1 028 1 028 8 984 10 012	1 384 797	1 220 983	181 904	21 630		
5	<b>Vroeë kindersonwikkeling</b> Om vroeë kindersonwikkeling vir Graad R en vroeë te voorsien ingevolge Wetboek 8 op Vroeë kindersonwikkeling.	1 441 988	1 409 208	32 788			

Rekening tot die KZN Aanvalwerkplan 2021-2022

Pos	Beskrywing	Totaal	Besoedende van bewilligde bedrae				Bedrae bewilliging aansluitend en uitbetaald
			Lopende Betalings	Oordragte en subaltes	Betalings vir kapitaalbesoe	Betalings vir finansiële besoe	
		R'000	R'000	R'000	R'000	R'000	R'000
	<b>Infrastruktuur Ontwikkeling</b>	2 480 491	754 285		1 698 111		
	Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien, waarvan voorwaardelike toekennings:		454 672		1 084 282		1 498 284
	Onderwys infrastruktuur-toekennings waarvan spesifieke toekennings:		214 621				214 621
	Instandhouding van skole waarvan spesifieke toekennings:		60 000				60 000
	Additionaliese fondse vir Covid-19 reakties				100 000		100 000
	Finansiële druk: Infrastruktuur				859		
	<b>Eksaminasie en Onderwys Verwante Dienste</b>	1 672 501	1 628 789	42 823			
	Om eksterne ondersteuningsdienste aan leerders in die betrokke grade te verskaf, en om deur middel van gehaltsverhogings gehalts onderwys te verskaf, waarvan voorwaardelike toekennings:						
	waarvan die doel omskep is vir Covid-19:		47 312		60		47 382
	MIV en VIGS (Levensvaardigheid opvoeding) toekennings		10 000				10 000
	waarvan die doel omskep is vir Covid-19						
	Additionaliese fondse vir Covid-19 reakties		42 000				42 000
6	<b>Provinsiale Teseurie</b>	568 894	548 094	2 813	7 887		5 900
	Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as in aangeleenthede, deur te reageer op die verwagtinge van alle belanghebbendes in die werksaamheid, deur optimale en doeltreffende toekennings van finansiële hulpbronne, terwyl inkomende gevare en finansiële bestuurpraktyke te bevorder.						
1	<b>Administrasie</b>	178 538	171 037	1 874	5 827		
	Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menselike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en rigelienette te lewer.						
2	<b>Volhoubare Hulpbronne</b>	38 940	38 277	70	263		
	Om provinsiale lokale hulpbronne doeltreffend te bestuur en te monitor, waarvan spesifieke toekennings:		5 000				5 000
	Infrastruktuur ontwikkeling verbetering						
3	<b>Finansiële Bestuur</b>	179 433	178 273	566	594		
	Om doeltreffende en effektiewe bestuur van finansiële besoe vir die provinsiale en plaaslike regering te verskaf.						
4	<b>Interne Oud</b>	106 868	106 060	203	626		
	Om doeltreffende risiko-beheerstrategie en bestuur te ontwikkel, om suksesvolle implementering te bewerkstellig en te monitor, om kennis te ontwikkel deur 'n leerskool te stig, en om die proses vir voortdurende verbetering te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.						
5	<b>Munisipale Finansiële Bestuur</b>	65 795	65 458		367		
	Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.						
7	<b>Besoedende</b>	51 308 088	48 876 536	685 261	3 686 336		16 637 188
	Om 'n volhoubare, gekoördineerde, geïntegreerde en omvattende gesondheidsstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsvoorsiening deur middel van die Distriktgesondheidsstelsel, om universele toegang tot gesondheidsdienste te verskaf.						
1	<b>Administrasie</b>	2 073 286	1 782 172	7 167	303 917		
	Om algemene strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsstelsel van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig, waarvan voorwaardelike toekennings:		44 222				44 222
	MIV, TB, Malaria en Gemeenskap-Uitroeiing en HPV-toekennings		113 918				113 918
	Provinsiale Ramp-voorbereiding toekennings						
	Additionaliese fondse vir Covid-19 reakties		687 642				687 642
2	<b>Distriktgesondheidsdienste</b>	25 112 842	24 438 068	306 230	276 316		
	Om primêre gesondheids- en distriktplaaisdienste te lewer, waarvan voorwaardelike toekennings (dritte aandeel) aan munisipaliteite:			109 619			109 619
	Munisipale Klinieke						
	waarvan voorwaardelike toekennings:		6 863 163		46 258		6 864 668
	MIV, TB, Malaria en Gemeenskap-Uitroeiing en HPV-toekennings		86 847				86 847
	waarvan die doel omskep is vir Covid-19						
	Additionaliese fondse vir Covid-19 reakties		68 230				68 230
	Presidensiële Indiensneming Initiatief Fonds						
	waarvan voorwaardelike toekennings aan munisipaliteite:			128 174			128 174
	Munisipale Klinieke						
	Nasionale Gesondheid Versterkings-toekennings		80 945				80 945
	waarvan spesifieke toekennings:						
	Presidensiële Indiensneming Initiatief Fonds		5 000				5 000
	Additionaliese fondse vir Covid-19 reakties		1 531 453		54 588		1 616 021
3	<b>Nood Mediese Dienste</b>	1 861 800	1 480 594	5 918	198 098		
	Om voor-hospitaal nood mediese dienste te verskaf, insluitend verplaaings tussen hospitale en beplaaide paslintervoer, waarvan spesifieke toekennings:						
	Additionaliese fondse vir Covid-19 reakties		9 000		44 428		53 428
4	<b>Provinsiale Hospitaaldienste</b>	12 131 580	11 834 985	83 790	212 805		
	Om bereikers, geskikte en effektiewe hospitaaldienste, asook 'n platform vir die opleiding van spesialiste en verpleegkundiges te voorsien, waarvan voorwaardelike toekennings:		634 378				634 378
	Statutêre Menselike Hulpbronne en Prof. Gesondheidswerkers Opleiding en Ontwikkelings-toekennings						
	waarvan spesifieke toekennings:		40 548				40 548
	Presidensiële Indiensneming Initiatief Fonds						
	Additionaliese fondse vir Covid-19 reakties		369 588		66 467		460 075
5	<b>Terreë Hospitaaldienste</b>	8 514 128	8 341 332	40 877	131 919		
	Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien, waarvan voorwaardelike toekennings:						
	Nasionale Tersiere Dienste toekennings		1 668 732	3 223	55 830		2 015 775
	Provinsiale Ramp-voorbereiding toekennings				25 000		25 000
	Additionaliese fondse vir Covid-19 reakties		157 488		6 066		163 557

Skedule tot die KZN Aansluitingswetsonwens, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedree bewilliging spesifiek en uitdruklik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbesoe	Betalings vir finansiële besoe	
		R'000	R'000	R'000	R'000	R'000	R'000
6	<b>Geondheidswetenskappe en Opvoeding</b> Om voorsiening te maak vir die opleiding van huidige en potensiële geondheidsdieners. waarvan spesifieke toekennings: Addisionele fondse vir Covid-19 reaksie	1 292 371	1 148 867	127 398	16 119		3 000
7	<b>Geondheidsorganisasies/instellings</b> Om die voorsiening van farmaseutiese en mediese diversie items aan hospitale, gemeenskap-geondheidsentrums, klinieke en plaaslike owerhede te bestuur, en waagdoed dienste aan hospitale, versorgings- en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde ortotiese en protetiese dienste te voorsien. waarvan spesifieke toekennings: Addisionele fondse vir Covid-19 reaksie	382 500	378 482	821	5 288		62 488
8	<b>Bestuur van Geondheidsfasiliteite</b> Om voorsiening te maak vir die fasiliteitsbestuur van gemeenskap-geondheidsklinieke en -geondheidsentrums, distrik-hospitale, provinsiale hospitale, sentrale en tersiêre hospitale, seker ander geboue en strukture. waarvan voorwaardelike toekennings: Geondheidsfasiliteit hernuwingtoekennings UCWP Getreigde Toekennings vir Provinsiale waarvan spesifieke toekennings: Addisionele fondse vir Covid-19 reaksie	3 139 920	614 018		2 826 902		1 271 414 10 903 1 380 128
9	<b>Menelike Nedersettings</b> Om menelike nedersettings in lewende buurte te omkep deur getreigde menelike nedersettings-programme in areas met groot ekonomiese geleentheid en bemagtiging van alle aangewese groepe.	3 584 155	680 885	2 883 786	8 768		3 208 881
1	<b>Administrasie</b> Om inligting te identifiseer en te versamel, sowel as die vlak van finansiële, administratiewe en bestuurshulping voorhand te verbeter.	237 488	231 837	600	4 853		
2	<b>Behulpsbehoeftes, nuwering en beplanning</b> Om hulpbronne te ontwikkel om die departement se beplanning te stuur en om beleid en ondersteuning te bied aan die behulps lewings proses.	16 034	16 592	22	20		
3	<b>Behulpsontwikkeling implementering, beplanning en doelwitte</b> Om die lewering van behulps in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsektor meganismes in terme van nasionale en provinsiale beleid. waarvan voorwaardelike toekennings: UCWP Getreigde Toekennings vir Provinsiale Provinsiale Nood Behulps toekennings Transportakke reeks toekennings waarvan voorwaardelike toekennings aan munisipaliteite: Transportakke reeks toekennings Menelike vestigingsontwikkeling toekennings waarvan voorwaardelike toekennings aan munisipaliteite: Operasionele ontkoste van geïndividueerde munisipaliteite	3 144 758	310 038	2 828 800	4 922		11 838 88 085 36 740 11 540 2 803 131 34 288
4	<b>Behulps Bestuur</b> Om voorsiening van die voormalige Nasionale Provinsiale Administrasie en Eke Sake te bestuur, insluitende reisdiensdienste, vakante land en in verbandhouding van ander nie-reisdiensdienste. waarvan oordrag na ander entiteit: KZN Behulps-Fonds waarvan: Eke aandeel Menelike vestigingsontwikkelings-toekennings	163 277		163 277			163 277 45 845 117 832
10	<b>Gemeenskapveiligheid en Bekalings</b> Om getreigde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.	188 848	188 228	315	4 082		7 881
1	<b>Administrasie</b> Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regaandersteuning en menelike hulpbronne te verskaf.	90 514	86 983	315	3 218		
2	<b>Provinsiale Sekretarisie vir die Polisie</b> Om oorspronklike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op in provinsiale vlak uit te voer. waarvan voorwaardelike toekennings: Munisipale Sektor UCWP Aansporings-toekennings vir Provinsiale	108 031	102 245		788		7 881
10	<b>Sport en Ontspanning</b> Om die sport en rekreasie omgewing te herkep deur getreigde, volhoubare massaspele, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en geregtigheid op sportdiens te verskaf, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.	296 628	232 647	58 788	7 541	141	86 886
1	<b>Administrasie</b> Om die algemene bestuur van die departement te behartig.	80 321	82 988	360	6 824	141	
2	<b>Sport en Ontspanning</b> Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds. waarvan voorwaardelike toekennings aan munisipaliteite: Infrastruktuur (Sport fasiliteite) Instandhoudings-toekennings waarvan voorwaardelike toekennings: Deelname aan Massa Sport en Rekreasie	206 707	140 681	58 409	1 717		30 637 900 38 219

**Skedule tot die KZN Aansluitingswaarskoning, 2021**

Pos	Beskrywing	Totaal	Beonderde van bewilligde bedre				Bedre bewilliging spesifiek en uitdruklik
			Lopende betalings	Oordragte en subelias	Betalings vir kapitaalkoste	Betalings vir finansiële koste	
		R'000	R'000	R'000	R'000	R'000	R'000
11	<b>Kolpatriewe Bestuur en Tradisionele Sake</b> <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou op dienslewering van hoër gehalte aan gemeenskapske te versnel.</i>	1 813 934	1 347 382	10 181	168 381		228 038
1	<b>Administratiewe</b> <i>Om voorreting te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	369 677	318 584	7 821	35 472		
2	<b>Plaaslike Bestuur</b> <i>Om bestuur, administratiewe en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Munisipale Inglypings Ingevoel artikel 139 van die Konstitusie	294 400	262 683	825	1 072		9 889
3	<b>Ontwikkeling en Beplanning</b> <i>Om ingelyfde geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> <i>waarvan spesifieke toekennings:</i> Boor en uitrusting van boorgate	315 921	207 121	784	108 038		70 000
4	<b>Tradisionele en Institusionele Bestuur</b> <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i> <i>waarvan spesifieke toekennings:</i> Vergoeding vir insluiting	543 638	520 084	771	70 000		148 117
12	<b>Vervoer</b> <i>Om die publiek met mobiliteit te voorsien deur 'n betroubare vervoersstelsel wat veilig, geïntegreerd, gereguleer, en effektiwief is om te verseker dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners in staat stel.</i>	8 823 930	8 373 617	1 280 781	2 180 110	322	3 619 637
1	<b>Administratiewe</b> <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe ondersteuning te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i>	443 123	417 778	11 310	14 035		
2	<b>Vervoer Infrastruktuur</b> <i>Om toegang tot die veilige en betroubare beweging van mense, goedere en dienste te bevorder deur die levering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitiwief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en bevordert.</i> <i>waarvan voorwaardelike toekennings:</i> Provinsiale Padinstandhouding-toekennings <i>waarvan spesifieke toekennings:</i> Presidensiale Indiensneming Initiatief Fonds UOWP Geïntegreerde Toekennings vir Provinsies	5 796 301	3 630 757	13 205	2 182 023	313	1 843 325
3	<b>Vervoer Bedryfsgede</b> <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewaak deur koördinerende en samewerkende met nasionale beplanning owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskapske te bevorder, veral die sonder of met beperkte toegang.</i> <i>waarvan voorwaardelike toekennings:</i> Openbare Vervoer bedryfsgede toekennings <i>waarvan spesifieke toekennings:</i> Leerder Vervoerdienste	1 682 673	443 053	1 249 475	40	5	1 249 382
4	<b>Vervoer Reguleer</b> <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wettoepassing, implementering van padverkeer opvoeding en bewustheidsprogramme en die regulasie en toewakking van voertuie en bestuurders.</i>	671 358	581 366	6 788	3 200	4	388 532
5	<b>Gemeenskaps Gebaseerde programme</b> <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskapske en kontraktors, te lei en bestuur.</i>	20 676	20 663		12		
13	<b>Mestkaplike Ontwikkeling</b> <i>Om die samelewing te omkep deur bewuste en betroubare burgers deur te stel deur die voorsiening van geïntegreerde mestkaplike ontwikkelingsdienste.</i>	3 732 000	2 488 821	1 148 185	88 984		1 823 682
1	<b>Administratiewe</b> <i>Om algehele strategieë bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenwerking tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsontwerpe en die strategieë rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansiële en regedienste, ens. te versnel.</i>	558 868	530 707	11 276	17 885		
2	<b>Mestkaplike Welynedienste</b> <i>Om ontwikkelings-mestkaplike welynedienste te lewer.</i> <i>waarvan voorwaardelike toekennings:</i> Mestkaplike Sektor UOWP Aanspooringtoekennings vir Provinsies <i>waarvan spesifieke toekennings:</i> Dienste aan ouer persone Dienste aan persone met gestremdeheid MIV en VIGS <i>waarvan spesifieke toekennings:</i> MIV Voorlopingprogram Sosiale Verligting: Voedsel verligting	904 688	625 788	244 837	34 383		48 148
3	<b>Kinders en Familie</b> <i>Om omvattende kind- en familie ondersteuningsdienste aan gemeenskapske te lewer, in verhouding met belanghebbendes en burgerlike organisasies.</i> <i>waarvan voorwaardelike toekennings:</i> Vroeë kind-ontwikkeling toekennings <i>waarvan spesifieke toekennings:</i> Presidensiale Indiensneming Initiatief Fonds <i>waarvan spesifieke toekennings:</i> Versorging van en dienste aan families Kindersorg en beskerming Vroeë kind-ontwikkeling en gedeelteslike versorging Kinders en jeug versorging <i>waarvan spesifieke toekennings:</i> Mestkaplike werker toekennings omkep na bilke saandee NAYANGCO Hofsaak Gemeenskaps-gebaseerde versorgingsdienste vir kinders: Geen geweld teenoor vrouens	1 631 641	80 508	784 935	24 045		283 336
			822 591				89 889
			14 047	289 288			89 889
				7 475			7 475
				67 455			67 455
				478 556			478 556
				142 808			142 808
				88 710			88 710
				47 604			47 604
				24 418			24 418

Skedule tot die KZN Aansuiweringwetontwerp, 2021

Poe	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitelutlik
			Lopende Betalings	Oordragte en subaldis	Betalings vir kapitaalbetas	Estalings vir finansiële diens	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Herstellende dienste..... Om geïntegreerde ontwikkelings sosiale risiko-voorkoming en anti-dwelmslebruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies. waarvan spesifieke toekennings: Misdad voorkoming en ondersteuning Slagoffer bemagtiging waarvan spesifieke toekennings: Geen geweld teenoor vrouens Maatskaplike Werker Toevoeging Dwelmslebruik, voorkoming en rehabilitasie	372 303	298 891	72 426	000		
5	Ontwikkeling en Navorsing..... Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien. waarvan spesifieke toekennings: Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaan: Voedsel-verligting funksie	283 200	210 104	32 711	19 595		
14	Openbare Werke..... Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.	1 795 718	994 368	540 958	48 462		877 747
1	Administrasie..... Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menselike hulpbronne praktyke, alle wettlike sake, sekuriteit en logistiek en effektiewe kommunikasie en rigting beheer stelsels te verskaf, en om gesonde finansiële bestuur dienste en risiko bestuur te lewer.	421 888	309 580	9 291	13 107		
2	Eiendomsbestuur..... Om die voorsiening van akkommodasie en geïntegreerde eiendoms-beheer dienste aan kliënte te verskaf en te fasiliteer, deur middel van beplande eiendomslewe siklusse (verkryging, instandhouding en afskeffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomsdienste en geïntegreerde dienslewering. waarvan voorwaardelike toekennings aan munisipaliteite: Betaling van munisipale eiendomsdienste waarvan spesifieke toekennings: Regulering Oorvloedige Bate Bestuurswet - Izendie Ziyagizane Vaste Bate Register Regulering Oorvloedige Bate Bestuurswet - Kondisie aanslag	912 931	84 058	826 773	100		828 524
3	Voorsiening van Geboue, Strukture en Toerusting..... Om vir die bou en/of aanleg van geboue, strukture en ingenieursvoorsiening, soek die instandhouding van geboue volgens Ntshapanele voorsiening te maak. waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekennings vir Provinsiale waarvan spesifieke toekennings: Verbetering van infrastruktuur ondersteuning	480 821	422 732	2 804	35 195		4 243
15	Kuns en Kultuur..... Om geïntegreerde kuns en kulturdienste vir die mense van KwaZulu-Natal te lewer, deur kuns en kultuur te bevorder in die provinsie en die rol wat dit speel in sosiale ekonomiese ontwikkeling te versterk.	607 818	381 012	388 883	88 829	488	484 304
1	Administrasie..... Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menselike hulpbronne te verskaf.	134 881	129 719	1 335	3 332	485	
2	Kulturele Aangienhede..... Om vir projekte en tussentydse in kuns, kultuur en taal dienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hardie sektore te skep. waarvan voorwaardelike toekennings aan munisipaliteite: Museum subaldis Kunsaentrum Operasionele ontskeel waarvan oordrag aan nasionale openbare entiteit: The Playhouse Company waarvan oordrag aan provinsiale openbare entiteit: KZN Amfite en Navorsingsinstituut waarvan spesifieke toekennings: Indiv. Gebonde Werkers Gederktikan projek	211 104	111 762	87 281	2 181		15 443
3	Biblioteek- en Argief dienste..... Om biblioteek en informasiedienste, soek argief dienste te voorsien. waarvan voorwaardelike toekennings: Gemeenskaps Biblioteek dienste toekennings waarvan die doel omskep is vir Covid-19 waarvan voorwaardelike toekennings aan munisipaliteite: Gemeenskaps Biblioteek dienste toekennings waarvan voorwaardelike toekennings aan munisipaliteite: Provinsiale dienste van biblioteke	480 944	119 541	280 067	81 316		300
				212 392			212 392
<b>Totaal</b>		<b>135 883 142</b>	<b>114 542 355</b>	<b>13 169 232</b>	<b>8 346 483</b>	<b>1 162</b>	<b>33 963 086</b>

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI  
WESITHATHU WOKWABIWA KWEZIMALI  
MAPHAKATHI NONYAKAMALI, 2021**

**(Umthetho Na. 05 ka 2021)**

**Uvunywe mhlaka 31-03-2021**

**UMTHETHO**

**Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2020/21 ophela mhla zingama-31 kuNdasa 2021 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.**

**ISANDULELO**

**NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;**

ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

**NAKUBA** uMthetho wokwabiwa kwezimali, ka-2020 (UMthetho wesibili ka-2020) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukhlinzekela izidingo zesifundazwe zonyakamali ka-2020/21

**NAKUBA FUTHI** isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlizekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kwezimali;

**MAKUMISWE UMTHETHO** yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

#### **Izincazelo**

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2020 (uMthetho wesibili ka-2020) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

**“uMthetho”** uhlanganisa iSheduli;

**“uxhasomali olunemibandela”** kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlizekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

**“izinkokhelo zamanje”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kwezimali zikaHulumeni.

**“izinkokhelo zempahla”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbaso wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Iomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

**“izinkokhelo zezimpahla zezimali”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo

yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

**“IsiFundazwe”** kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

**“IsiShayamthetho Sesifundazwe”** kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

**“uMthetho Wokuphathwa Kwezimali Zomphakathi”** kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 ( uMthetho No. 1 ka-1999); futhi

**“izinkokhelo ezidlulisiwe nemixhaso”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

#### **Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe**

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhawameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2020/21, kuminyango kahulumeni ehlukenene nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

#### **Ukwabiwa kwezimali okubalulwe ngokukhethekileyo**

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelene -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi



- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

**Ukwabiwa okwengeziwe kanye nokunyakaziswa kwemali**

**Isihloko Esifushane nokuqala ukusebenza**

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wesithathu wokwabiwa kwezimali maphakathi nonyakamali ka-2021.

Isheduli YomthethoKhayiranga Wesabotalizimali Maphakathi Nonyakamali, 2021

Ividi	Ineziso	Sakukonta	Iminingwane yemalinyane					Imali eyibwa yabulawa ngokukhethakileyo
			Izinkokhelo zamazya	Izinkokhelo ezikhulwayo nembali	Izinkokhelo zempahla	Izinkokhelo zempahla asizimali	R'000	
		R'000	R'000	R'000	R'000	R'000	R'000	
1	<b>Ithoveli (Ikhathunanjoku)</b> Ukusisa uNobunakulu ekwenzeni imisebenzi yakhe ebekwe ngokuthethosisekalo nendrye imithetho ngokuthi kwenziwe ngobungaweli imiyalelo anobawo iminyango, ukuthile nokwenza zonke izinhlelo zeSifundiswa, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.	634 094	661 848	43 978	26 468	-	24 988	
1	Ezokuphatha ..... Ukwenza imisebenzi yokulisa ukuthuthukisa kanye nePhiso Yomnyango ekulandeni Ithoveli (Ikhathunanjoku) ngokuthuthukisa ngenisebenzi yokulisa abaphathi emnyangweni.	110 166	107 807	1 388	1 010	-	-	
2	Ukuthuthukisa Kwasibhunga ..... Ukwenza ngqondo ukwenziwa komebenzi ngokuthuthukisa ngamakhono izibungo kanye nokuthuthukisa kwezinqubo ezilandazweni.	375 838	331 110	21 164	23 924	-	-	
	Isabelo esithethelise okuyifal: Ukuqungilewa kophahla kwehloveli Moses Mabhida				4 832	-	4 832	
3	Izinqubomgomo nokuphatha ..... Ukusekela nokubekwa kwezinqubomgomo zezifundiswa ezizotseka ekuthuthukiseni nasekuthuthukiseni kwezifundiswa.	148 101	122 731	21 536	3 834	-	-	
	Imali edluliselwa eSifundisweni ekhulumaneni ezizimela: Zulu River House Trust			20 135	-	-	20 136	
2	<b>Izibhanyamithetho ezilandazweni</b> Ukugcina izindaba zinyingi nokuzithuthaza Kuzulu-Natal ngokuphatha umsebenzi kahulumeni, ukuzibandakanya kumphakathi nokubeka imithetho eqotho.	666 406	464 819	118 482	16 385	-	-	
1	Ezokuphatha ..... Ukubheka ukusuka-izindlela ezilandazweni ezilandazweni kuzimela nokubeka imisebenzi yomphakathi eSibayamithetho	263 927	278 081	481	16 385	-	-	
2	Imisebenzi Yaphalamanda ..... Ukuthuthukisa ngenisebenzi ezokuphatha nokulisa umnyango ePhalamande ngokuthuthukisa kanye nokubekwa ukuzibandakanya kumphakathi ezikhulumaneni.	301 479	186 638	114 941	-	-	-	
3	<b>Izizimo nokuThuthukiswa kwemiphakathi yaseMaphandleni</b> Ukuthuthukisa imithetho ezimela kwezizimo eziqoqosela ukuthile kwezizimo, ukutholekela kokuthile nokuthile phambi imiphakathi yaseMaphandleni ngokubambisana nabanye.	2 464 682	1 038 267	341 864	173 911	-	684 184	
1	Ezokuphatha ..... Ukwenza izinqubo ezizimela ngenisebenzi ezimela emnyangweni, ekufezeni izinhlelo zazo.	600 700	543 785	8 241	47 874	-	-	
2	Ezizimo ..... Ukuthuthukisa ngenisebenzi ezizimo ezizimela ezizimela, ukuthile, ukusebenza komthetho nokubuyiselwa kwazo (umsebenzi obakulele obhekwe umnyango kaZwelonke Wezizimo owenziwe ezilandazweni) ngenisebenzi yokuthuthukisa kwezizimo eziqoqosela izilo zezizimo, ukuthile izilo zezizimo zasezintu kanye nokuthuthukisa ukuphatha kokuthile uMsebenzi othuthukisa izilo:	1 787 583	1 330 488	331 149	126 972	-	-	
	Ukuthuthukisa ngenisebenzi ezizimo ezizimela, ukuthile, ukusebenza komthetho nokubuyiselwa kwazo (umsebenzi obakulele obhekwe umnyango kaZwelonke Wezizimo owenziwe ezilandazweni) ngenisebenzi yokuthuthukisa kwezizimo eziqoqosela izilo zezizimo, ukuthile izilo zezizimo zasezintu kanye nokuthuthukisa ukuphatha kokuthile uMsebenzi othuthukisa izilo:		12 060		500		12 560	
	Ukuthuthukisa ngenisebenzi ezizimo ezizimela, ukuthile, ukusebenza komthetho nokubuyiselwa kwazo (umsebenzi obakulele obhekwe umnyango kaZwelonke Wezizimo owenziwe ezilandazweni) ngenisebenzi yokuthuthukisa kwezizimo eziqoqosela izilo zezizimo, ukuthile izilo zezizimo zasezintu kanye nokuthuthukisa ukuphatha kokuthile uMsebenzi othuthukisa izilo:		48 180	110 015	33 904		192 089	
	Ukuthuthukisa ngenisebenzi ezizimo ezizimela, ukuthile, ukusebenza komthetho nokubuyiselwa kwazo (umsebenzi obakulele obhekwe umnyango kaZwelonke Wezizimo owenziwe ezilandazweni) ngenisebenzi yokuthuthukisa kwezizimo eziqoqosela izilo zezizimo, ukuthile izilo zezizimo zasezintu kanye nokuthuthukisa ukuphatha kokuthile uMsebenzi othuthukisa izilo:		16 970	3 224	64 117		4 000	
	Ukuthuthukisa ngenisebenzi ezizimo ezizimela, ukuthile, ukusebenza komthetho nokubuyiselwa kwazo (umsebenzi obakulele obhekwe umnyango kaZwelonke Wezizimo owenziwe ezilandazweni) ngenisebenzi yokuthuthukisa kwezizimo eziqoqosela izilo zezizimo, ukuthile izilo zezizimo zasezintu kanye nokuthuthukisa ukuphatha kokuthile uMsebenzi othuthukisa izilo:		4 847	-	-		83 311	
	Imali edluliselwa eSifundisweni ekhulumaneni ezizimela: Agri-business Development Agency (ADA)			160 647	-		4 847	
	Isabelo esithethelise okuyifal: Amaphandleni River Valley - Ukuthuthukisa komthetho			2 400			2 400	
	Isabelo esithethelise okuyifal: Ukuqungilewa - Ukuthuthukisa komthetho			20 000			40 500	
	Ukuqungilewa - Ukuthuthukisa komthetho			18 000			15 000	
	Ukuthuthukisa kwezizimo ezizimela ezizimela, ukuthile, ukusebenza komthetho			10 000			10 000	
3	Ukuthuthukisa kwezizimo ezizimela ezizimela ezizimela, ukuthile, ukusebenza komthetho nokubuyiselwa kwazo (umsebenzi obakulele obhekwe umnyango kaZwelonke Wezizimo owenziwe ezilandazweni) ngenisebenzi yokuthuthukisa kwezizimo eziqoqosela izilo zezizimo, ukuthile izilo zezizimo zasezintu kanye nokuthuthukisa ukuphatha kokuthile uMsebenzi othuthukisa izilo:	65 799	64 034	1 500	285	-	-	
	Ukuthuthukisa kwezizimo ezizimela ezizimela ezizimela, ukuthile, ukusebenza komthetho nokubuyiselwa kwazo (umsebenzi obakulele obhekwe umnyango kaZwelonke Wezizimo owenziwe ezilandazweni) ngenisebenzi yokuthuthukisa kwezizimo eziqoqosela izilo zezizimo, ukuthile izilo zezizimo zasezintu kanye nokuthuthukisa ukuphatha kokuthile uMsebenzi othuthukisa izilo:		11 440				11 440	
4	<b>Ezokuthuthukisa komthetho, ezokuthuthukisa nezizimela</b> Ukusekela nokubekwa umsebenzi okudluliselwa ukuthile komthetho, nokuthile umngqondo wokuthuthukisa ukuphatha nokuthuthukisa komthetho, ukuthile ekuthuthukiseni nokuthuthukiseni komthetho okudluliselwa nokwenza imo ebulaweni ukuthuthukisa kwezizimali.	3 618 481	734 976	2 288 988	10 818	-	2 348 734	
1	Ezokuphatha ..... Ukuthuthukisa ngayo yonke imisebenzi ezokuphathwa kumnyango, nokwenza umsebenzi wokulisa ezinye izindlela ngokwenisebenzi ezimela eziqoqosela ezizimela.	247 739	240 924	461	8 384	-	-	
2	Imisebenzi Yezokuthuthukisa Komthetho Edluliselwa ..... Ukuthuthukisa ngokuthuthukisa obunokhono, umngqondo kanye nokuthuthukisa kwemisebenzi yokuthuthukisa ngomnotho ezilandazweni.	368 142	148 745	218 988	1 409	-	-	
	Imali edluliselwa eSifundisweni ekhulumaneni ezizimela: Imisebenzi Yezokuthuthukisa Komthetho Edluliselwa			3 800			3 800	
	Imisebenzi Yezokuthuthukisa Komthetho Edluliselwa (Ukuthuthukisa komthetho)			3 000			3 000	
	Imisebenzi Yezokuthuthukisa Komthetho Edluliselwa (Ukuthuthukisa komthetho)			3 000			3 000	
	Imisebenzi Yezokuthuthukisa Komthetho Edluliselwa (Ukuthuthukisa komthetho)			4 800			4 800	
	Imisebenzi Yezokuthuthukisa Komthetho Edluliselwa (Ukuthuthukisa komthetho)			4 000			4 000	
	Imali edluliselwa eSifundisweni ekhulumaneni ezizimela: Ithala Development Finance Corporation (Ithala)			161 227			161 227	
	Isabelo esithethelise okuyifal: Imisebenzi Yezokuthuthukisa Komthetho Edluliselwa (Ukuthuthukisa komthetho)			69 000			69 000	
	Imisebenzi Yezokuthuthukisa Komthetho Edluliselwa (Ukuthuthukisa komthetho)			16 827			16 827	
	RASET - Amaloli ezizimela			9 500			9 500	
	SIVAC Covid-19 Support Fund - Ukuthuthukisa komthetho			60 000			60 000	
	Imibhono yezizimali Women In Business Mentorship Programme			600			600	
	Indawo yokulisa yasebukhosini Ithokazi			5 000			5 000	
	Isabelo esithethelise okuyifal: Imisebenzi Yezokuthuthukisa Komthetho Edluliselwa (Ukuthuthukisa komthetho)			48 098			48 098	
	Ukuthuthukisa komthetho edluliselwa (Ukuthuthukisa komthetho)		20 000				20 000	

**Bheduli YomethethoVinywa Wasabozamal Ma hakhah Nopasamal, 2021**

Ivid	Inzinto	Imingcwane yemali eyebwe					Imali eyabwa yehlabisa ngokukhetha kayo
		Bekukonke	Isinkokhelo zamanje	Isinkokhelo esilulilewayo	Isinkokhelo sebhata	Isinkokhelo zasempahla	
		R'000	R'000	R'000	R'000	R'000	
4	Esokuthuthukiswa komnotho, ezokufakwa namaMvelo (Isaqhubeka)						
3	Ukuthuthukiswa Kwesawebho Nodiboni Ukuthuthukiswa ukuthuthukisa kamnotho ngokuthuthukisa izimbongi, ezokwabo kanye nokuthuthukiswa kokhahloka.	774 864	88 951	717 847	3 898		
	Imali esembezela ekuthuthukisweni komasipala: uMasipala Ray Nkonyeni; Margate Airport uMasipala Weafunda uMgungundlovu; Fletarmaritzburg Airport uMasipala uMthobela: Ukuthuthukiswa kwesawebho					4 000 2 500 1 780	4 000 2 500 1 780
	Imali ekuthuthukiseni ezikhungweni ezinxulumani ezizimele: Inkampani Dube TradePort (DTDP) Ukuthuthukisa nokuthuthukisa Kwizimall KwaZulu-Natal (TIK) IKhwalaheni Yasemafimu yeMthobela uKZN (KZNFC)			989 882 91 918 83 848			989 882 91 918 83 848
	Imali ekuthuthukiseni ezikhungweni ezinxulumani ezizimele: Inkampani Yendawo Yaluthuthukisa kwesawebho (RaidZ) Isabalo esikhethekile okuyisazi: Iikhungo INoosa Kotane (NPK) Uhlelo lokusawebho kwehlabathi kaDalton			47 989 8 000 73			47 989 8 000 73
4	Ukuthuthukisa Nokuphatha Kwamaqhela Ukuthuthukisa indawo yasemabizini nokubizana nokusobonisa kampeheli.	177 039	37 490	139 394	218		
	Imali ekuthuthukiseni ezikhungweni ezinxulumani ezizimele: Ibhodi yeKugambula noKuhaja (KZGNBB) Isabalo esikhethekile esafundazwe okuyisazi:					88 788	88 788
	Imali yokusobonisa ngokulandelela kweMali engenayo ngenxa ye Covid-19 Iikhungo ezintle ezinxulumani kunye lokusetyisa oshwazi (KZNLA)			11 831 83 888			11 831 83 888
5	Ukuthuthukisa Kwazomphelo Ukuthuthukisa ngokubizana kanye namanzi akusobonisa ezomnotho esafundazwe kanye namanzi akusobonisa okufaka nokufaka intshukho yesomnotho.	21 819	18 898	1 014	389		
	Ukuthuthukisa okusobonisa okufaka okufakelwa komasipala uMasipala Greater KwaZulu-Natal: Uhlelo lwanobhuko okufakelwa uMasipala uMthobela: Uhlelo lwanobhuko okufakelwa					800 800	800 800
6	Esokuthuthukisa Izinga lomnotho ngokuthuthukisa esokuthuthukisa, ukusobonisa okusobonisa okufakelwa komasipala: Drekensberg Edrengeni - uMasipala Okhahlamba uMasipala uMthobela: Impophoma Mincas uMasipala uMthobela: Iikhungo ezinxulumani uMasipala uMthobela: Iikhungo ezinxulumani	223 217	20 285	202 981	671		
	Imali ekuthuthukiseni ezikhungweni ezinxulumani ezizimele: uMgungundlovu Iikhungo esafunda esomnotho Imali ekuthuthukiseni ezikhungweni ezinxulumani ezizimele: KwaZulu-Natal Tourism Authority			6 800 3 000 1 750 1 600			6 800 3 000 1 750 1 600
	Imali ekuthuthukiseni ezikhungweni ezinxulumani ezizimele: uMgungundlovu Iikhungo esafunda esomnotho Imali ekuthuthukiseni ezikhungweni ezinxulumani ezizimele: KwaZulu-Natal Tourism Authority			6 000 111 081			6 000 111 081
	Imigede KwaKalo - Ukuthuthukisa kamnotho KwaZulu-Natal Netel Bhartha Board			680 73 377			680 73 377
7	Esawebho Ukuthuthukisa nokuthuthukisa kwesawebho ezomnotho nokuphatha kwesawebho. Ukuthuthukisa okusobonisa okufakelwa yiloko: Ukuthuthukisa okufakelwa lokusetyisa umphakathi umasipala kaHulumeni Imali ekuthuthukiseni ezikhungweni ezinxulumani ezizimele: Esawebho KZN Wildlife (EKZNW)	1 208 101	217 104	987 063	3 804		
	Isabalo esikhethekile esafundazwe okuyisazi: Uhlelo lokusawebho ezinobungqosi Imali yokusobonisa ngokulandelela kweMali engenayo ngenxa ye Covid-19 Uhlelo lokusawebho komqamashelweni - Ukuthuthukisa kamnotho			988 992 44 876 190 160 8 148			988 992 44 876 190 160 8 148
	Uhlelo lokusawebho ezinobungqosi Uhlelo lokusawebho ezinobungqosi			8 148			8 148
8	Esawebho Ukuthuthukisa izimo ezintle zokuthuthukisa ngokufakelwa kokusobonisa okufakelwa ngokubizana kokusobonisa okufakelwa	88 885 488	81 888 794	2 858 886	1 708 831	184	8 888 811
1	Esokuthuthukisa Ukuthuthukisa amehleleli ezintle ezinobungqosi ukusobonisa okufakelwa yiloko: Isabalo esikhethekile okuyisazi: Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19	1 880 133	1 888 888	30 482	38 819	184	
	Isabalo esikhethekile okuyisazi: Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19			13 298 27 720			13 298 27 720
2	Imifundo yezikhumbeni zomphakathi Ukuthuthukisa ngomfundo yomphakathi esafundazweni kwesawebho kokufakelwa kanye kwanobizana ngokufakelwa kwaziwo weqhela ezintle Afrika. Ukuthuthukisa okusobonisa okufakelwa yiloko: Uhlelo lokulandelela iziko ngokulandelela okunamplilo Ukuthuthukisa kwamanzi ukusobonisa okufakelwa ne Covid-19 Isabalo esikhethekile okuyisazi: Ukuthuthukisa kwamanzi ukusobonisa okufakelwa ne Covid-19 Ukuthuthukisa okufakelwa lokusetyisa umphakathi umasipala kaHulumeni Ukuthuthukisa kwamanzi ukusobonisa okufakelwa umasipala kaHulumeni Isabalo esikhethekile okuyisazi: Uhlelo lokusawebho kwesawebho kwamanzi ukusobonisa okufakelwa Imali eyengokubizana ukusobonisa neCovid-19 Isabalo esikhethekile okuyisazi: Ukuthuthukisa kwamanzi ukusobonisa okufakelwa umasipala kaHulumeni	47 878 408	44 988 990	2 807 478	8 038		
	Uhlelo lokulandelela iziko ngokulandelela okunamplilo Ukuthuthukisa kwamanzi ukusobonisa okufakelwa ne Covid-19 Isabalo esikhethekile okuyisazi: Ukuthuthukisa kwamanzi ukusobonisa okufakelwa ne Covid-19 Ukuthuthukisa okufakelwa lokusetyisa umphakathi umasipala kaHulumeni Ukuthuthukisa kwamanzi ukusobonisa okufakelwa umasipala kaHulumeni			1 721 208 208 101 80 832 27 882	8 038		1 727 246 208 101 80 832 27 882
	Ukuthuthukisa kwamanzi ukusobonisa okufakelwa ne Covid-19 Ukuthuthukisa okufakelwa lokusetyisa umphakathi umasipala kaHulumeni Ukuthuthukisa kwamanzi ukusobonisa okufakelwa umasipala kaHulumeni			22 842			22 842
	Isabalo esikhethekile okuyisazi: Uhlelo lokusawebho kwesawebho kwamanzi ukusobonisa okufakelwa Imali eyengokubizana ukusobonisa neCovid-19 Isabalo esikhethekile okuyisazi: Ukuthuthukisa kwamanzi ukusobonisa okufakelwa umasipala kaHulumeni			48 812 880 280 84 888			48 812 880 280 84 888
3	Ukuthuthukisa kwamanzi ukusobonisa okufakelwa Isabalo esikhethekile okuyisazi: Isabalo esikhethekile okuyisazi: Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19 Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19	118 174					
	Isabalo esikhethekile okuyisazi: Isabalo esikhethekile okuyisazi: Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19 Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19			28 788			28 788
4	Iziko zomphakathi esayibaphelisi Ukuthuthukisa ngomfundo yomphakathi esafundazweni kwesawebho kokufakelwa kanye kwanobizana ngokufakelwa kwaziwo weqhela ezintle Afrika ne-Pharis ezintle ngokufakelwa ezintle ezintle. Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19 Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19	1 394 797	1 220 883	181 804	21 890		
	Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19 Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19 Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19						
5	Ukuthuthukisa kwamanzi ukusobonisa okufakelwa Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19 Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19	1 441 888	1 408 208	32 788			
	Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19 Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19						
6	Ukuthuthukisa kwamanzi ukusobonisa okufakelwa Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19 Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19	2 480 481	784 258		1 688 178		
	Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19 Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19						
7	Imisebenzi eyengokubizana kanye nokubizana ngokufakelwa Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19 Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19	1 872 801	1 828 788	42 833	888		
	Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19 Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19						
	Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19 Ukuthuthukisa kwamanzi ukusobonisa okufakelwa neCovid-19			47 812 10 000	80		47 882 10 000
	Imali eyengokubizana ukusobonisa neCovid-19			47 882			47 882



Ishedul' YemthethoohVinywa Wesabelozimali Maphakathi Noryakamal, 2021

Ifodi	Incazelo	Belukonisa	Imbiningwane yemali eyabwa				
			Izinkcshalo zamanje	Izinkcshalo ezidlulileyo	Izinkcshalo zempahla	Izinkcshalo zemaphahla	Imali eyabwa yabulawa ngokuqhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
8	<b>Ezokuhlalelwa kwabantu</b> Ukuqoqosha izindawo zokuhlala zibongozo kusebenzisiwe uhlelo okudlilelele lwezokuhlalelwa kwabantu ezindaweni ezinemithetho amaninzi nokuthuthulwa kwabantu	3 864 188	500 885	2 893 795	8 788	-	3 288 881
1	Ezokuphatha Ukuqoqosha nokufakwa izinto eziphazamise ukuphatha kanye nokwenzisa kangozo indlela okudlilelele ngayo imbiningwane yezimeli nokuphatha.	237 498	231 937	698	4 559	-	-
2	Izidingo, uqoqosho nokuhlalelwa nokwakhona kwesazindlu Ukuqoqosha izinkcshalo ezizikhambisa indlela izinqubo zomnyango zokuthathwa kwezimeli nokuthuthulwa ngaphambili ngaphakathi kwesazindlu yezimeli.	18 834	18 892	22	20	-	-
3	Ukuqoqosha Kokuqhekeka Kwesazindlu Ukuqoqosha nokufakwa ukuthuthulwa kwesazindlu yezimeli kuzozonke izindlela okuthengisa nomasipala weThixo, ngokusebenzisa imichiso ehlukahlukene ngokusebenzisa izinqubo ezizikhambisa ngaphakathi kwesazindlu.	3 144 758	310 086	2 829 800	4 922	-	-
	Ukhasomali okudlilelele lokukhaza umphakathi umasibazi kahulumeni		11 638				11 638
	Ukhasomali okuphuthumayo kwesazindlu			88 085			88 085
	Ukhasomali Lokubuyiselwa Kwamasipala		28 200	11 640			38 740
	Izabelo ezinemibandela ezidlilelele komasipala:						
	Ukhasomali Lokubuyiselwa Kwamasipala			11 640			11 640
	Uhlelo lokuthuthulwa kwesazindlu zokuhlalelwa umphakathi		170 481	2 727 898	4 802		2 903 181
	Izabelo ezinemibandela ezidlilelele komasipala:						
	Imali yokusebenza yomasipala ebalulekile			34 289			34 289
	Section 21 - Amanani Nazintaba			824			824
4	Ukuphatha Kwempahla Eyabulawa Ukuphatha impahla okwakhazululeni emdala, okuthengisa izindawo zokuhlala, umthetho ngokusebenzisa nezinye izindawo okungcono ezokuhlala.	163 277	-	163 277	-	-	163 277
	Izabelo ezinemibandela ezidlilelele smabhizinesi kahulumeni						
	Izabelo lesi:						
	Evela kuzabelo zimali			46 846			46 846
	Uhlelo lokuthuthulwa kwesazindlu zokuhlalelwa umphakathi			117 832			117 832
9	<b>Ezokuphatha ngokusebenzisa nempahla</b> Ukuphatha ezokuphatha ezidlilelele nokuba nempahla aphaphile ezindaweni KZN.	192 848	189 288	318	4 802	-	7 891
1	Ezokuphatha Ukufakwa izimeli ezimnyangweni, nokwenzisa imisebenzi eqondene nezokuphatha, ezimeli, usizo lwesomthetho nokusebenza.	90 514	88 983	315	9 210	-	-
2	Izinqubo ezifundazwe ezikhazimele ukusebenza kwamaPhoyisa Ukwenza umsebenzi nokubheka ukusebenza Kweshovha IkaChomelahe Weofundazwe, nezintaba ezikhazimele, kanye nokusebenza bomphakathi namaphoyisa.	108 031	102 245	-	788	-	-
	Ukhasomali okudlilelele lokukhaza umphakathi imisebenzi yezintaba kakhulu kahulumeni		7 891				7 891
10	<b>Ezokuhlalelwa ngokusebenzisa</b> Ukufakwa izinqubo kwesazindlu nokungobheka ngokudlilelele, nangokubamba iqhaza kwezintaba, ukuthuthulwa kanye nezintaba ezisebenza kakhulu kuzozonke amabango, ngokusebenzisa ukusebenza nendlela zokuhlalelwa kahulumeni nokwenzisa ngcono izinqubo ezikhazimele ezifundazwe eKwaZulu-Natal.	298 828	228 847	66 789	7 841	141	89 811
1	Ezokuphatha Ukuqoqosha ukuphatha izintaba komnyango.	89 321	82 099	390	6 824	141	-
2	Ezemidlalo nezokuhlalelwa Ukuqoqosha, ukuthuthulwa nokuthuthulwa ngaphandle ezemidlalo ezifundazweni.	209 707	146 581	55 409	1 717	-	-
	Izabelo ezinemibandela ezidlilelele komasipala:						
	Inqubo ezidlilelele yezemidlalo			30 637			30 637
	Ukhasomali lokusebenza izikhazimele			800			800
	Ukhasomali okudlilelele lokukhaza umphakathi kwesazindlu		95 000	9 210			38 219
11	<b>Ukulawula ngokusebenzisa, nezindaba zomdabu</b> Ukuphatha umdabu kahulumeni basakhaya okugqibela kubantu, okusebenza okubheka nokusebenza ukuthuthulwa kwesazindlu kubuya kuzozonke imphakathi esimama.	1 813 834	1 347 383	10 161	188 361	-	228 638
1	Ezokuphatha Ukufakwa izinqubo ngokusebenzisa eminye imisebenzi yokwinkqubo ngaphakathi emnyangweni, okubheka kuyo ukuphatha kwesazindlu.	358 877	318 684	7 821	33 472	-	-
2	Umdlalo Lokhulumeni Basakhaya Ukudlilelele, ukusebenza, ukuthuthulwa kanye nokwenzisa ngcono ukusebenza ngokuphatha, ukuphatha nokusebenzisa komphakathi kahulumeni basakhaya.	294 480	292 893	828	1 072	-	-
	Izabelo ezinemibandela ezidlilelele komasipala:						
	Inqubo ezidlilelele ehlangene yokuthuthulwa kokhaya						
	Ampulani ezibheka esigqamamali			9 889			9 889
3	Intuthulo Nokuhlala Ukuphatha ukuthuthulwa kwesazindlu okudlilelele kanye nokusebenza ukwenzisa ukusebenza kwesazindlu zokuhlala ezidlilelele.	316 621	207 121	764	108 038	-	-
	Izabelo ezidlilelele okuyile:						
	Ukubheka nokuthuthulwa ngemabononolo				70 000		70 000
4	Ukulawula Kwesazindlu Zomdabu Ukuphatha nokusebenzisa izinqubo zomdabu.	643 838	529 084	771	13 781	-	-
	Izabelo ezidlilelele okuyile:						
	Amaninzi ezindaba		148 147				148 147

**Isihloli Yomthetho/Vithuywa Wesabelozimali Nophakathi Nonyikamal 2021**

Ividi	Incaselo	Sekulenta R'000	Imithetho yomthetho				Inani esithwa yabalulwa ngokuthethak leyo R'000
			Izinkokhelo zamanje R'000	Izinkokhelo ezidlulelwayo nombuso R'000	Izinkokhelo zempahla R'000	Izinkokhelo zempahla asizimali R'000	
18	<b>Isokuthutha</b> Uhlelo lokuhamba okuphelele oludityele, okulevulayo ukuzakumbana kahle ukusiza ukuthuthwa kwempahla nebenzi ukwenza kule ukuthuthulwa kokomthetho kanye nazinga lemiphakathi beafundazwa.	8 032 930	5 974 517	1 280 761	2 186 310	322	3 818 037
1	<b>Isokuphatha</b> Ukuhlalaza umnyango ukuphatha imisele, usuphawu kwezimali nemisebenzi yokuzisa ukusizisa ngokuphelelile ukwenza komebenzi womnyango ngendlela ezidiyela, esebenza kahle nesebenza isithathi eside.	443 123	417 778	11 310	14 035	-	
2	<b>Inggalesazide yesokuthutha</b> Ukuphawusela ukuthuthwa kwabantu, nazingapha okutholokela kahle, okuphelele ngokuzakumbana ngezinguqokelezini zokuthutha ezithile kakhulu eside, nazingamazi imvelo, uchasonjoli okumabandela yilolu: Uchasonjoli lokubungelwa kwazingaqokelezini zokuthutha Isabelo esithethekile okuyilazi: Isikhwama seMongameli sokuqashwa Uchasonjoli lokukhometisa okunikezani umphakathi umsebenzi kahulumeni	5 786 801	3 680 757	13 208	2 182 923	313	1 843 325 81 281 83 118
3	<b>Imisebenzi yesokuthutha</b> Ukuthela, nokulawula ukuthutha ngemisebenzi yesokuthutha ngomthetho, ngokubambisana namandla emsebenzi, izihlangano ezizimele nezikhampeni ezizimele ukuthutha ukuthutha komphakathi, kakhulukazi lipho kungakokheli nokusizisa ukuthutha ngokuphelele emgqweni Uchasonjoli okumabandela yilolu: Uchasonjoli lwemisebenzi yokuthutha komphakathi Isabelo esithethekile okuyilazi: Ukuthuthwa kwabafundi (ihlanganis no-R214 million owangaswe ngenxa ye Covid-10)	1 692 678	449 083	1 249 478	40	6	1 249 362 396 832
4	<b>Ukulawula Kwizokuthutha</b> Ukugqibizana lina esiphaphile emgqweni ngokulawula kokuhamba kwizimalo emgqweni yomphakathi, ukuthuthulwa komthetho, ukuqalana kwamandla kwizimalo emgqweni kanye nezinhlelo zokuzakumbana nokubandela nokuthutha kwemisebenzi ezimele nasebenzile.	871 355	861 388	8 788	3 200	4	
5	<b>Izinhlelo Eziguqile Eempahlahla</b> Ukubandela izinhlelo noma ukubandela ekuthuthulweni nokuthutha emakhono emphakathini nasebenzile.	20 575	20 589	-	12	-	
19	<b>Emandla emaphakathi ngokuzakumbana komphakathi</b> Ukugqibizana komphakathi ngokuzakumbana komphakathi Ukuphawusela nokuthuthulwa ezinhlelo ezithile ezidingayo.	3 738 000	2 488 821	1 146 188	98 964	-	1 823 083
1	<b>Isokuphatha</b> Ukuthuthulwa ngokuzakumbana komphakathi emandleni okusebenza kanye nemisebenzi yokuthuthulwa umnyango.	669 958	530 707	11 278	17 985	-	
2	<b>Uhlelo Lamphakathi</b> Ukuthuthulwa ngomsebenzi wozizo kwizinhlelo emphakathini nezibonelelo uchasonjoli okumabandela yilolu: Uchasonjoli lwemisebenzi kahulumeni yezinhlelo ezizimele emphakathini Isabelo esithethekile okuyilazi: Ukunakokhela nemisebenzi yabandela Imisebenzi yokuzisa ekakhubezakile Isandula-ngokuzisa nalo sengokuzisa Isabelo esithethekile okuyilazi: Uhlelo lokukhometisa isandula-ngokuzisa Uhlelo lokuthuthulwa ngokuzisa	904 888	625 768	244 887	94 383	-	48 148 83 694 78 051 71 872 8 823 80 508
3	<b>Izingane nemindeni</b> Ukuthuthulwa ngokuzakumbana kwezingane nemindeni emphakathini ngokubambisana nezinhlelo nezihlangano zomphakathi. Uchasonjoli okumabandela yilolu: Isibonelelo sokunakokhela kwezingane ezisekane kakhulu Isabelo esithethekile okuyilazi: Isikhwama seMongameli sokuqashwa Isabelo esithethekile okuyilazi: Ukunakokhela nokuthuthulwa kwemindeni Ukunakokhela nokuthuthulwa kizingane Ukuthuthulwa kwabantwana abancane nokunakokhela okugqamayo Ukunakokhela kwezingane nantaha Isabelo esithethekile okuyilazi: Uchasonjoli lokukhometisa Ozonhlalakahle luhlanganisa kwabakwibalo mali Icala elisekantolo NAWANGO Imisebenzi yokunakokhela komphakathi nazingane: Ukukhululwayo Ikwabandela	1 631 641	822 661	794 885	24 045	-	289 395 89 898 7 475 87 458 476 658 142 306 86 710 47 504 24 418 72 428
4	<b>Imisebenzi yokubuyela imimlo</b> Ukuthuthulwa ngemisebenzi yokuthuthulwa nobugebengu nokusebenzile kwizimalo emandleni abantu nokuthuthulwa ngokubambisana nezinye izinhlelo nezihlangano zomphakathi. Isabelo esithethekile okuyilazi: Ukuthuthulwa ubugebengu nokuzisa abahulumazwe ubugebengu Ukusisa abahulumazwe Isabelo esithethekile okuyilazi: Ukuthuthulwa nokukhululwayo kwabandela Ukugqibizana kokuthuthulwa Ukuthuthulwa nokubuyela selimweni abahulumazwe izidakumbana	372 303	298 891	72 428	888	-	11 689 84 578 38 937 16 890 12 888 32 711
5	<b>Induthulo noshirango</b> Ukuthuthulwa ngokuzakumbana ezizimele ukuthuthulwa komphakathi okusebenza kwezimiso kweminyangano yabantu. Isabelo esithethekile okuyilazi: Ukuthuthulwa kwezimalo Ukuthuthulwa kwabandela Ukugqibizana kokubandela emandleni Ukugqibizana kokubandela emandleni: imali yokukhululwa kokuzisa emphakathini	289 200	210 894	32 711	19 695	-	21 689 10 383 29 835

Isheduli Yomthetho eNtshona: Wesabelo eMali Wajahakathi No. 1 emali, 2021

Ivid	Incazelo	Bokuqokele	Imithetho ye mali ayathwa				Irali eyabwa yabalwa ngokuthetha leyo
			Izinkokhelo zamanje	Izinkokhelo ezidlulawayo nemalwaco	Izinkokhelo sampela	Izinkokhelo ezampela zezimal	
14	<b>Ezimisebenzi kahulumeni</b> Ukuthuthuzisa kwesamplo zabantu base-I-KZN ngokwamanje nokuthuthuzisa ingqalelo ezindaba nokuphatha kwempahla.	1 795 719	909 359	640 658	48 412	-	577 707
1	Esokuphatha ..... Ukusekela ukuphatha i-velo komnyango, ukuphatha kwengqongamiso ngokungqongile kanye nokuphatha izinyanga kanye nokuthuthuzisa ngemisebenzi yezokuphatha nayekehlal' anobungawo.	421 658	399 680	9 291	13 107	-	-
2	Ukuphatha kwempahla ..... Ukuphathisa ukusebenza kahle kophiko kwazikhela kanye nokuphathisa ukuthi abantu abambanzana nabo bakhululeke ngendlela engalidi neyona, ukusekela ngokwama kwazikhela, namanzi ezindaba, ukusekela koku kwazikhela, ukukhokhelela kwama yezindaba, kanye nokubambisa izinza kubantu ngokubambisana. Izabelo ezimbizela ezidulawayo komsipala: Ukukhokhelela imala komsipala Izabelo ezithethela yilazi: Uminetho Wokuphatha kwempahla kahulumeni-Imali Ziyapazana IReguler yempahla Uminetho Wokuphatha kwempahla kahulumeni - ukuthuthuzisa okwambandela	912 951	84 058	828 773	100	-	-
3	Ukuthuthuzisa ngezikhelo, izindleko kanye nezinzakusebenza ..... Ukuthuthuzisa iminyango ezimbizela nayo ngezikhelo, izindleko, kanye nempahla ngezikheli ezilawula izinto ngokulandela izinto zayo. Uchasonal okwambandela yilazi: Uchasonal okudlulawayo komsipala umphakathi Imisebenzi kahulumeni Izabelo ezithethela okuyilazi: Ukwenza kangcono izabo kwama ingqalelo ezindaba	460 821	422 732	2 804	35 186	-	-
18	<b>Ezobuciko namanje</b> Ukuthuthuzisa nokuthuthuzisa imisebenzi ezibandakanya yezama nokuqokelela ebekele izindaba ezithethela zabantu bakulezi ezindaba ukuba kwenzwe ngcono izingo lebo lempahla.	807 016	361 012	368 683	88 628	498	484 304
1	Esokuphatha ..... Ukusekela ukuphatha i-velo okunokhona komnyango kanye nokuphatha kwesizimal nezamebenzi.	134 881	129 719	1 335	9 332	498	-
2	Esimisebenzi ..... Ukusekela izinkhangelo zezobuciko namanje, nokusebenza kwizinkhangelo ukuthuthuzisa nokuphatha amanje ukuba kwenzwe abantu bakulezi ezindaba. Izabelo ezimbizela ezidulawayo komsipala: Uchasonal kwizinkhangelo zobuciko Izindleko zokusebenza kwizinkhangelo zobuciko Uchasonal okuyilazi ezikhungweni ezilawula ezakwamanje: Playhouse Company (ntampani yemalalo yezithuthuzisi) Uchasonal okuyilazi ezikhungweni ezilawula ezakwamanje: Izinkhangelo zokwazi i-KZN Amanje Izabelo ezithethela okuyilazi: Ukuthuthuzisa kwizinkhangelo ezimbizela baseNdlu	211 194	111 782	67 261	2 181	-	-
3	Imisebenzi Yezamapisa Yohwazi Nezokugcina Kwamagugu ..... Ukuthuthuzisa iminyango yohwazi yomphakathi kanye nezinqolobane zokugcina amagugu Uchasonal okwambandela yilazi: Uchasonal kwemisebenzi Yemalalo Yohwazi Ukusekela kwemisebenzi yohwazi ne Covid-19 Izabelo ezimbizela ezidulawayo komsipala: Uchasonal kwemisebenzi Yemalalo Yohwazi Izabelo ezithethela ezimbizela ezidulawayo komsipala okuyilazi: Ukuthuthuzisa iminyango yohwazi kahulumeni weFundezi	480 944	119 541	280 087	81 318	-	-
<b>Konka</b>		<b>1 388 633 543</b>	<b>1 140 442 355</b>	<b>1 918 338</b>	<b>8 246 403</b>	<b>1 182</b>	<b>33 852 085</b>

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