



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SA KWAZULU-NATALI

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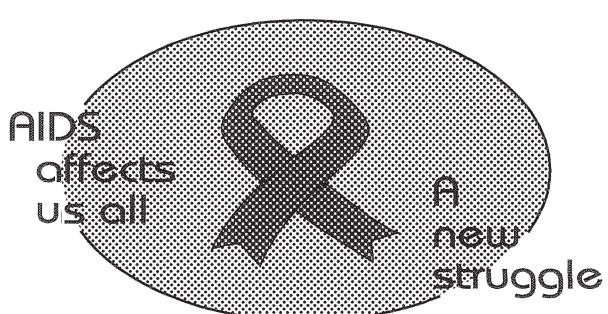
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DEPARTMENT OF HEALTH

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ACTS • WETTE  
NOTICE 4 OF 2020

[English text signed by the Premier]

**KWAZULU-NATAL FOURTH ADJUSTMENTS  
APPROPRIATION ACT, 2021**  
**(Act No. 07 of 2021)**

Assented to ..... 31-03-2021

**ACT**

**To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year ending on 31 March 2021, and to provide for matters incidental thereto.**

**PREAMBLE**

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**WHEREAS** the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2020/21 financial year;

**AND WHEREAS** section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

**BE IT THEREFORE ENACTED** by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

**Interpretation**

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 2 of 2020), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

**“Act”** includes the Schedule;

“conditional grants” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“Financial Management of Parliament and Provincial Legislatures Act” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“Province” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

**“Provincial Legislature”** means the legislature of the Province of KwaZulu-Natal;

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

**“transfers and subsidies”** means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

**Adjustments to appropriations of money for requirements of the Province**

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

**Amounts listed as specifically and exclusively appropriated**

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

**Short title and commencement**

4. This Act is called the KwaZulu-Natal Fourth Adjustments Appropriation Act, 2021.

## Schedule to the KZN Fourth Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts					Amounts specifically and exclusively appropriated R'000
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	R'000	
			R'000	R'000	R'000	R'000	R'000	
1	<b>Office of the Premier</b> <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	834 094	561 848	43 978	28 488	-	-	24 988
1	1 Administration..... <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	110 155	107 807	1 338	1 010	-	-	-
1	2 Institutional Development..... <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> of which specific allocation is: Repairs to the Moses Mabhida building	375 838	331 110	21 104	23 824	-	-	-
1	3 Policy and Governance..... <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and of which transfer to public entity is:</i> Zulu Royal House Trust	148 101	122 731	21 538	4 632	3 634	-	4 832
1					20 136	-	-	20 136
2	<b>Provincial Legislature</b> <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	898 406	464 819	118 408	16 386	-	-	-
2	1 Administration..... <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	293 927	278 081	461	16 386	-	-	-
2	2 Parliamentary Business..... <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	301 478	196 636	114 941	-	-	-	-
3	<b>Agriculture and Rural Development</b> <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 464 062	1 838 287	341 884	173 911	-	-	864 184
3	1 Administration..... <i>To support the five function components of the department in achieving their goals.</i>	600 700	543 766	9 241	47 674	-	-	-
3	2 Agriculture..... <i>To provide agricultural services encompassing crop production, livestock farming, land and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> of which conditional grants are: Land Care grant Comprehensive Agricultural Support Programme grant Provincial Disaster Relief grant IlimaLetsema Projects grant EPWP Integrated Grant for Provinces of which transfer (equitable share) to public entity is: Agribusiness Development Agency (ADA) of which specific allocation is: River Valley Farms CC - Economic Recovery of which specific allocations are: Livestock Intervention - Economic Recovery Food Relief - Economic Recovery Mechanisation - Economic Recovery	1 787 883	1 330 468	331 143	126 972	-	-	-
3	3 Rural Development..... <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> of which conditional grant is: Comprehensive Agricultural Support Programme grant	66 798	64 034	1 500	10 000	288	-	-
3					11 440	-	-	1 440
4	<b>Economic Development, Tourism and Environmental Affairs</b> <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 018 481	734 875	2 286 948	16 518	-	-	2 346 726
4	1 Administration..... <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transferred functions.</i>	247 738	240 924	461	6 354	-	-	-
4	2 Integrated Economic Development Services..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> of which conditional allocations to municipalities are: Zululand District Municipality; KwaMajuba Light Manufacturing Centre Ondangwa Municipality - Informal Economy Infra. (Economic Recovery) Umgungundlovu District Municipality - Informal Economy Infra. (Economic Recovery) Greater KwaDukuza Municipality - Informal Economy Infra. (Economic Recovery) Makuzi Municipality - Informal Economy Infra. (Economic Recovery) of which specific allocation to provincial government business enterprise is: Ithala Development Finance Corporation (Ithala) of which specific allocations are: Ithala SOC Ltd Ithala Trade Fund RABET- Refrigerated Trucks SMMME Covid-19 Support Fund - Economic Recovery Imbokodo lyazende Women in Business Mentorship programme Thokozile Royal Lodge of which specific allocations are: KZN Growth Fund Trust Operation Vulu programme - Economic Recovery	388 142	145 746	218 988	1 409	-	-	
4	3 Trade and Sector Development..... <i>To stimulate economic growth through industry development, trade and investment promotion.</i> of which conditional allocations to municipalities are: Ray Nkonyeni Municipality; Margate Airport uMgungundlovu District Municipality; Pietermaritzburg Airport Mthatha Municipality; Agro-processing of which transfers to public entities are: Dullah TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission of which specific allocation to provincial government business enterprise is: Richards Bay Industrial Development Zone Company (RBIDZ) of which specific allocations are: Moses Kotane Institute (MK) Dullah Bridge Community project RABET k-houses	774 884	53 651	717 847	3 696	-	-	-
4					5 000	-	-	5 000
4					73	-	-	73

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
4	Economic Development, Tourism and Environmental Affairs						
4	Business Regulation and Governance.....	177 039	37 430	139 384	216	-	
	To enable an equitable and socially responsible business environment of which transfers to public entities are: KZN Gambling and Betting Board (KZNGBB) of which specific equitable share allocation is: Fund to compensate revenue loss resulting from Covid-19 pandemic KZN Liquor Authority (KZLA)			65 786	11 531	63 586	65 786
	6 Economic Planning.....	21 319	19 836	1 014	389	-	500
	To develop provincial economic policies and strategies to achieve and measure sustainable economic development of which conditional allocations to municipalities are: Greater KwaZulu-Natal Municipality: Integrated Economic Development plan uPhongolo Municipality: Integrated Economic Development plan			500	500	500	500
6	Tourism.....	223 217	20 285	202 361	571	-	
	To stimulate economic growth through tourism development. of which conditional allocations to municipalities are: Cokhambas Municipality; Drakensberg Extravaganza uPhongolo Municipality; Mkuze Falls Mthatha Municipality; Town Centre Jozini Municipality; Information Centre of which transfers to municipal entity is: uMngungundlovu Economic District Agency - Howick Falls Pecanot and Mandela Capture site			8 500	3 000	1 750	8 500
	of which transfers to public entities: KwaZulu-Natal Tourism Authority of which specific allocation is: KwaZulu-Natal Caves - Economic Recovery KwaZulu-Natal Natal Sharks Board			111 081	73 377	73 377	111 081
7	Environmental Affairs.....	1 208 101	217 104	987 093	3 904	-	
	To ensure effective compliance and governance in respect of environmental management of which conditional grant is: EPWP Integrated Grant for Provinces of which transfers to public entity is: Estuaries KZN Wildlife (EKZNW) of which specific equitable share allocations are: Invasive Alien Species Programme Fund to compensate revenue loss resulting from Covid-19 pandemic Road maintenance projects - Economic Recovery of which specific allocation is: Invasive Alien Species Programme			4 988	44 875	100 180	4 988
				986 992	100 180	6 145	986 992
					850	850	850
					73 377	73 377	73 377
					111 081	111 081	111 081
8	Education	87 012 068	82 846 298	2 980 898	1 985 067	184	8 008 446
	To facilitate quality teaching and learning in a conducive classroom environment every day.						
1	Administration.....	1 950 133	1 885 858	30 462	33 819	184	
	To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS). of which specific allocations are: Improving Infrastructure support Additional funds for Covid-19 response			13 298	27 720		13 298
2	Public Ordinary School Education.....	47 780 820	45 147 304	2 807 478	8 038		27 720
	To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act. of which conditional grants are: National School Nutrition Programme grant of which re-purposed for Covid-19			1 721 206		8 038	206 101
	Maths, Science and Technology grant of which re-purposed for Covid-19			206 101	60 632		60 632
	EPWP Integrated Grant for Provinces			60 632	27 852		27 852
	Social Sector EPWP Incentive Grant for Provinces of which specific allocations are: Sanitary Dignity Project			27 852	2 180		2 180
	Additional funds for Covid-19 response			2 180	22 842		22 842
	Presidential Employment Initiative Fund			22 842	64 558		64 558
3	Independent School Subsidies.....	115 174	-	115 174			
	To support independent schools in accordance with the SA Schools Act. of which specific allocation is: Presidential Employment Initiative Fund						
4	Public Special School Education.....	1 394 767	1 220 883	151 904	21 930		26 763
	To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education. of which conditional grant is: Learners with Profound Intellectual Disabilities grant of which re-purposed for Covid-19			31 985	600		22 586
	of which specific allocation is: Presidential Employment Initiative Fund			6 188			5 188
5	Early Childhood Development.....	1 441 908	1 400 208	32 758	-		10 010
	To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 6 on ECD.						
6	Infrastructure Development.....	2 676 677	754 285	-	1 922 361		
	To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is: Education Infrastructure grant of which specific allocation is: Maintenance in schools			434 672	1 477 922		1 912 584
	of which specific allocations are: Additional funds for Covid-19 response			214 621			214 621
	Spending priorities: Infrastructure			50 000			50 000
7	Examination and Education Related Services.....	1 672 601	1 628 789	42 823	100 000		100 000
	To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is: HIV and AIDS (Life-Skills Education) grant of which re-purposed for Covid-19			47 312	50		47 362
	of which specific allocation is: Additional funds for Covid-19 response			10 000			10 000
				42 000			42 000

## Schedule to the KZN Fourth Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
6	<b>Provincial Treasury</b> <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectation of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	568 294	548 084	2 613	7 007	-	5 000
1	Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i>	178 538	171 037	1 674	5 827	-	-
2	Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources, of which specific allocation is:</i> Infrastructure development Improvement	38 640	38 277	70	203	-	-
3	Financial Governance..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	179 433	178 273	566	594	-	5 000
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	105 888	105 059	203	626	-	-
5	Municipal Finance Management..... <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>	55 795	55 436	-	357	-	-
7	<b>Health</b> <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, ensure universal access to health care.</i>	51 308 666	48 970 620	985 201	3 000 330	-	15 537 186
1	Administration .....	2 073 256	1 762 172	7 187	303 917	-	-
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services, of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics of which conditional grants are: HIV, TB, Malaria and Comm. Outreach & HPV Vaccine grant Provincial Disaster Relief grant of which specific allocation is: Additional funds for Covid-19 response	25 112 642	24 438 096	390 230	276 316	607 642	44 222 113 918 607 642
3	Emergency Medical Services .....	1 681 600	1 460 584	5 918	155 098	8 864 666 88 847	108 619
4	Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation services, and a platform for training health professionals and research, of which conditional grant is:</i> Statutory HR and Health Prof. Training and Dev. grant of which specific allocation is: Presidential Employment Initiative Fund of which specific allocation is: Additional funds for Covid-19 response	12 131 580	11 834 986	83 700	212 806	53 428	634 378
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers, of which conditional grants are:</i> National Tertiary Services grant Provincial Disaster Relief grant of which specific allocation is: Additional funds for Covid-19 response	5 514 128	5 341 332	40 877	131 918	450 075	2 016 776 25 000
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department, of which specific allocation is:</i> Additional funds for Covid-19 response	1 232 371	1 148 857	127 398	16 116	-	3 000
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical supplies to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics, of which specific allocation is:</i> Additional funds for Covid-19 response	382 669	376 462	521	5 266	-	52 468
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures, of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces of which specific allocation is: Additional funds for Covid-19 response	3 139 920	3 114 015	-	2 826 902	-	1 271 414 10 903 1 350 126

## Schedule to the KZN Fourth Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
8	<b>Human Settlements</b> <i>To transform human settlements into livable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	3 864 158	580 566	2 963 706	9 786	-	3 290 891
1	Administration..... <i>To identify and eliminate bottlenecks, as well as continuously improve the flow of financial, administrative and management information.</i>	237 468	231 937	906	4 853	-	-
2	Housing Needs, Research and Planning..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	18 634	18 602	22	20	-	-
3	Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies. of which conditional grants are:</i>	3 144 788	310 036	2 828 800	4 922	-	-
	EPWP Integrated Grant for Province Provincial Emergency Housing grant Title Deeds Restoration grant of which conditional allocation to municipalities is: Title Deeds Restoration grant		11 636	86 065	11 636	86 065	11 636
	Human Settlements Development grant of which conditional allocation to municipalities are: Operational costs for accredited municipalities Section 21 - Rates and Taxes		26 200	11 640	2 727 806	4 802	2 903 131
			170 431	11 640	34 286	34 286	34 286
				163 277	524	-	524
4	Housing Asset Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties. of which transfer to other entity is: KZN Housing Fund of which: Equitable share Human Settlements Development grant</i>	163 277	-	163 277	-	163 277	163 277
5	<b>Community Safety and Justice</b> <i>To promote integrated safety services towards safer communities in KZN.</i>	183 848	189 228	316	4 008	-	7 891
1	Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	90 614	86 683	316	3 216	-	-
2	Provincial Secretariat for Police Service..... <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level. of which conditional grant allocation is: Social Sector EPWP Incentive Grant for Province</i>	103 031	102 245	-	786	-	-
				7 891	-	7 891	7 891
10	<b>Sport and Recreation</b> <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes as to to improve the quality of life of all the citizens of KZN.</i>	288 028	232 847	55 796	7 641	141	69 658
1	Administration..... <i>To provide the overall management of the department.</i>	89 821	82 000	390	8 824	141	-
2	Sport and Recreation..... <i>To promote, develop, administer and fund sport in KZN. of which conditional allocations to municipalities are: Infrastructure (Sport facilities) Maintenance grants of which conditional grant is: Mass Participation and Sport Development grant</i>	208 707	149 581	55 408	1 717	-	-
				30 537	900	80 537	900
				36 000	3 219	-	36 219
11	<b>Co-operative Governance and Traditional Affairs</b> <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 813 824	1 347 382	10 181	188 301	-	228 036
1	Administration..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	359 877	318 584	7 621	33 472	-	-
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which specific allocation is: Municipal Interventions as per Section 130 of the Constitution</i>	294 460	292 593	825	1 072	-	-
3	Development and Planning..... <i>To promote informed integrated planning and development in the province. of which specific allocation is: Drilling and equipping of boreholes</i>	315 921	207 121	784	106 036	9 888	-
4	Traditional Institutional Management..... <i>To support and enhance the quality of traditional councils. of which specific allocation is: Remuneration of Isanduna</i>	843 638	629 084	771	13 781	70 000	-
				148 147	-	148 147	148 147
12	<b>Transport</b> <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	8 823 936	5 373 817	1 286 781	2 189 316	322	3 819 637
1	Administration..... <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	443 123	417 778	11 310	14 036	-	-
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. of which conditional grants are: Provincial Roads Maintenance grant of which specific allocation is: Presidental Employment Initiative Fund EPWP Integrated Grant for Province</i>	5 796 301	3 630 787	13 208	2 182 023	313	-
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisations (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services. of which conditional grant is: Public Transport Operations grant of which specific allocation is: Learner transport services</i>	1 692 573	443 083	1 249 476	40	5	-
				1 843 325	-	1 843 325	1 843 325
				81 281	-	81 281	81 281
				63 116	-	63 116	63 116
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	671 358	388 882	6 788	3 200	4	388 882
5	Community Based Programme..... <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	20 575	20 583	-	12	-	-

## Schedule to the KZN Fourth Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13 Social Development	To transform our society by building conscious and capable citizens through the provision of integrated social development services.	3 732 000	2 488 821	1 148 185	98 984	-	1 523 082
1 Administration	To provide overall strategic management and support services to the department, political and legislative interfaces between government, civil society and all relevant stakeholders, addresses policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resources management, logistics, communication, finance, and legal services, etc.	589 968	530 707	11 276	17 985	-	-
2 Social Welfare Services	The provision of developmental social welfare services. of which conditional grant is: Social Sector EPWP Incentive Grant for Provinces of which specific allocations are: Services to Older Persons Services to Persons with Disabilities HIV and AIDS of which specific allocation is: HIV Prevention Programme Social Relief: Food Relief	904 588	825 785	244 837	94 383	-	48 146
3 Children and Families	To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations. of which conditional grant is: Early Childhood Development grant of which specific allocation is: Presidential Employment Initiative Fund of which specific allocations are: Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care of which specific allocations are: Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Centres: No Violence Against Women	1 631 541	822 581	784 936	24 046	-	8 823 50 508
4 Restorative Services	To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations. of which specific allocations are: Crime Prevention and Support Victim Empowerment of which specific allocations are: No Violence Against Women Social Worker Addiction Substance Abuse, Prevention and Rehabilitation	372 303	298 801	72 426	986	-	11 868 64 878
5 Development and Research	To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information. of which specific allocations are: Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	263 200	210 804	32 711	19 595	-	10 890 12 885
14 Public Works	To improve the life of people in KZN through sustainable infrastructure development and property management.	1 795 710	906 349	840 958	48 402	-	877 787
1 Administration	To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.	421 058	399 580	9 291	13 107	-	-
2 Property Management	To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery, of which conditional allocation to municipalities is: Payment of Municipal property rates of which specific allocations are: Government Immoveable Asset Management Act (GIAAMA) - Izandla Ziyegazana Fixed Asset Register GIAAMA - Conditional supplement	812 931	84 058	828 773	100	-	826 524
3 Provision of Buildings, Structures and Equipment	To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications. of which conditional grant is: EPWP Integrated Grant for Provinces of which specific allocation is: Immoveable Infrastructure support	480 821	422 792	2 894	35 195	-	4 243
15 Arts and Culture	To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.	807 019	381 012	388 883	98 820	406	484 304
1 Administration	To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.	134 861	129 719	1 335	3 332	496	-
2 Cultural Affairs	To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors. of which conditional allocations to municipalities are: Museum subsidies Operational costs for art centres of which transfer to national public entity is: The Playhouse Company of which transfer to public entity is: KZN Amabala and Research Institute of which specific allocation is: Indian Indentured Labourers Memorial project	211 104	111 752	97 281	2 181	-	15 443 1 911 8 944 50 844 500
3 Library and Archive Services	To provide library and information services, as well as archive services. of which conditional grant is: Community Library Services grant of which re-purposed for Covid-19 Community Library Services grant of which conditional allocation to municipalities is: Provincialisation of libraries	480 044	119 841	280 087	81 316	-	167 370 4 000 45 821 212 392
Total		136 308 772	114 729 769	13 103 232	8 472 618	1 182	34 368 718

**KENNISGEWING 4 VAN 2021**

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL VIERDE  
AANSWIWERINGSBEGROTINGS WET, 2021  
(No. 07 van 2021)**

**Goedgekeur op 31-03-2021**

**WET**

**Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2020/21 finansiële jaar wat eindig op 31 Maart 2021, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.**

**AANHEF**

**AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;**

**AANGESIEN** die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), voorsiening maak vir die bewilliging van geld uit die Provinciale Inkomstefonds om aan die vereistes van die Provinsie in die 2020/21 finansiële jaar te voorsien;

**EN AANGESIEN** artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

**WORD DAAR DERHALWE VERORDEN** deur die Provinciale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

**Woordomskrywing**

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2020 (Wet Nr. 2 van 2020), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

"hierdie Wet" sluit die Bylae in;

"voorwaardelike toekennings" verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifieer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

"lopende betalings" beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinciale departement ten opsigte van die bedryfsbehoeftes van

daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknekemers, goedere en dienste, rente en huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

**“Finansiële Bestuur van Parlement en Provinciale Wetgewers Wet”** beteken die Finansiële Bestuur van Parlement en Provinciale Wetgewers Wet.

“**betalings vir kapitaalbates**” beteken enige betaling wat deur ‘n department geklasifiseer of geag word as ‘n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgeruk deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bovenoemde behels enige betaling gemaak deur ‘n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloe;

“**betalings vir finansiële bates**” beteken enige betaling wat deur ‘n department geklassifiseer of geag word as ‘n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgerek deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bovenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

**“Provinsie”** beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

**“Provinciale Wetgewer”** beteken die wetgewer van die Provinsie van KwaZulu-Natal;

**“Wet op Openbare Finansiële Bestuur”** beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

**“oordragte en subsidies”** beteken enige betaling wat deur ‘n department geklasifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

#### **Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provincie**

2. (1) Aangesuiwerde bewilligings van geld deur die Provinciale Wetgewer uit die Provinciale Inkomstefonds vir die behoeftes van die Provincie in die 2020/21 finansiële jaar, vir begrotingsposte en hoofindelings binne ‘n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleinades uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinciale Wetgewers Wet en artikel 3 van hierdie Wet.

#### **Bewilliging aangedui as “spesiek en uitsluitlik”**

3. Ondanks enige wetsbepaling, mag bewilligings vir ‘n begrotingspos of hoofindelings binne ‘n begrotingspos wat as “spesiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toeennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander

doel nie, tensy ‘n Wet of die Provinciale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

**Kort titel en inwerkingtreding**

4. Hierdie Wet heet die KwaZulu-Natal Vierde Aansuiwerings Begrotingswet, 2021.

## Skedule tot die KZN Vierde Aanvaardingswetsonwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedreue					Bedree bewilliging spesifik en uitsluitlik
			R'000	Lopende Betalingse	Oordragte en subcidies	Betalings vir kapitaalbedreue	Betalings vir finansiële bedreue	
			R'000	R'000	R'000	R'000	R'000	
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde diensteweringsmodel te bevorder en kōorporatiewe regering in die provinsie te verbeter; onder ander.</i>	834 984	881 846	43 878	28 488	-	24 988	
1.1	Administrasie <i>Om administratiewe steun aan die Premier, Provinciale Uitvoerende Owerheid en die Direkteur-Generaal te verlenen om hulle wettewende en corrigeleke funksies uit te voer en in die bevoerding van goede kōorporatiewe bestuur.</i>	110 185	107 807	1 838	1 010	-	-	
1.2	Institutionele ontwikkeling <i>Om dienstewerking te verbeter deur middel van institutionele kapitaalbedreue en transformasiebestuur in die provinsie.</i>	375 838	331 110	21 104	23 824	-	-	
1.3	Beklak en behou <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te stimuler om 'n gedochterlike benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i>	148 101	122 731	21 598	4 832	3 834	4 832	
1.4	waarvan spesifieke toekenning: Huibbeling aan die Moses Mabhida gebou					20 136		20 136
2	Provinciale Wetgewer <i>Om demokratiese deur robuuste toegang, effektiewe publieke mededeling en doeltreffende wetsontwerp te versprei en aktiwiteite te vestig in KwaZulu-Natal.</i>	898 488	484 619	118 482	15 385	-	-	
2.1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit kōorporatiewe bestuursstrukture aan die Provinciale Wetgewer te voorberei.</i>	293 927	278 081	481	15 385	-	-	
2.2	Parlementêre Besigheid <i>Om effektiwe proceduree en verwante ondersteuning aan die Huise en komitees te voorberei en om publieke mededeling te feesfeer.</i>	301 479	186 538	114 941	-	-	-	
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktiese te bevorder wat ekonomiese groei, voedselsikkerheid en landelike gemeskapskappe bevorder.</i>	2 484 082	1 838 287	341 584	173 911	-	584 184	
3.1	Administrasie <i>Om die lystfunksiekomponente van die departement in die besturing van hul bestuftske te ondersteun.</i>	600 700	543 785	9 241	47 874	-	-	
3.2	Landbou-ontwikkelingdienste <i>Om landbouintelligensie, insituutiële produksie van gewasse, veesoederery, landbouetting-en hervervoer (in nasionale prioriteit wat op provinsiale vlei deur DARD belangrik word), sowel as voedselverkundige dienste wat diersektore beheer, voorvoering van aardappels slegs en verzekering van veiligheid van diere voedselprodukte beheer.</i>	1 787 583	1 330 468	331 143	125 972	-	-	
3.3	waarvan voorwaardelike toekenning: Grondbewarings-toekenning Omnvormende landbou-ondersteuningsprogram toekenning Provinsiale Rampverligting toekenning Ilma/Lesoma Projekte toekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Proviniale Agris-bestellings Agentuur (ADA) waarvan spesifieke toekenning aan: River Valley Farms CC - Ekonomiese Herstel waarvan spesifieke toekenning: Van Ingryping - Ekonomiese Herstel Voodsel Verligting - Ekonomiese Herstel Meganisseale - Ekonomiese Herstel		12 060 48 150 16 970 4 647	500 110 018 3 224 190 847	33 904 4 000 84 117	182 068 4 000 83 311 4 647		
3.4	3. Landelike Ontwikkeling. <i>Om ontwikkeling in spesifieke landelike gebiede te intel let, te beplann en te monitor en landelike ontwikkelingshuiselike te feesfeer deur gemeskapskape te betrek in prioritêre en gemeskapskape-organisasie strukture in te stel en te ondersteun.</i>	65 790	64 034	1 500	266	10 000	10 000	
3.5	waarvan voorwaardelike toekenning: Omvatende landbou-ondersteuningsprogram toekenning		11 440				11 440	
4	Ekonomicsse Ontwikkeling, Teisterne en Omgangswaarde <i>Voorloer kreatiewe en innovatiewe lêerleuk om geïntegreerde ekonomiesse beplanning en groei te feesfeer, wese 'n katalysator vir ekonomiese transformasie, werkplekopening en volhoubare ontwikkeling, implementeer strategieel wat ekonomiese groei en dijif en volhoubare omgewingsbestuur en idemstel aangespaaibeheld as bevorder, slig 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verseker 'n volhoubare bestellingsomgewing en 'n verbruikerregulasie reënvoerwerk.</i>	3 018 451	734 875	2 268 928	16 818	2 346 724		
4.1	Administrasie <i>Om vooralening te maak vir die algemene bestuur van die departement en om 'n ondersteuningsdienste aan ander programme te lewer ten opsigte van oorbruggende funksies.</i>	247 738	240 924	481	8 854			
4.2	Geïntegreerde Ekonomiesse Ontwikkelingsdienste <i>Om strategiese leiding, rigting en koördinasie van ekonomiesse bernagtinginitiatiewe in die provinsie te versef.</i>	388 142	146 746	218 988	1 409			
4.3	waarvan voorwaardelike toekenning aan munisipaliteit: Zululand Districtmunisipaliteit: KwaMajomela Ligte Versvarsingings-Bentruim Oskhelasibane Munisipaliteit - Informele Ekonomiesse Infrastruktur Ontwikkeling Umzinto Munisipaliteit - Informele Ekonomiesse Infrastruktur Ontwikkeling Groter Kokstad Munisipaliteit - Informele Ekonomiesse Infrastruktur Maundeni Munisipaliteit - Informele Ekonomiesse Infrastruktur Ontwikkeling waervan spesifieke ording aan provinsiale staatsbeleggingsonderneming: Ithala Ontwikkelingsfinansielle Korporasie (Ithala) waarvan spesifieke toekenning: Ithala SOC Beperk Zimela Handelsrus Fonds RABET - Koeltrekke SMME - Covid-19 Ondersteuningsfonds - Ekonomiese Herstel Imbokodo lyasanzela Vroue in Besigheid Mentorakap program Thokozile Royal Lodge waarvan spesifieke toekenning: KZN Groefondse Trust Qwala Vusa programme - Ekonomiese Herstel		3 500 3 000 3 000 4 500 4 000	161 227	3 500 3 000 3 000 4 500 4 000			
4.4			50 000 16 927 9 500 60 000 800 5 000	48 098	50 000 16 927 9 500 60 000 800 5 000			
4.5			20 000			48 098	48 098	20 000

## Standaard tot die KZN Vierde Aanvalvering 2021

Pos	Beskrywing	Totaal	Besoedelheid van bewilligde bedros					Bedros bewilliging spesifiek en uitsluitlik
			R'000	R'000	R'000	R'000	R'000	
6	Gesondheidswetenskappe en Opleiding..... Om voorbereiding te maak vir die opleiding van huidige en potensiale gesondheidswetenskapswerkere..... waarvan spesifieke toekenning: Addisionele fondse vir Covid-19 resake	1 292 371	1 146 857	127 388	10 116			
7	Gesondheidswetenskaps-en mediese dienste..... Om die voorbereiding van farmaseutiese en mediese diverse items aan hospitaal, gemeenskapsgesondheidscentrum, kinders en pleinstelle oewerhede te bestuur, en waaigod dienste aan hospitaal, veralryghe en rehabilitasie-centrum te voorberei, sowel as gespesialiseerde orthotiese en prostetiese dienste te voorberei. waarvan spesifieke toekenning: Addisionele fondse vir Covid-19 resake	382 589	378 482	821	5 288			3 000
8	Bestuur van Gesondheidfasiliteite..... Om voorbereiding te maak vir die fasilitatebestuur van gemeenskapsgesondheidscentrale en -gesondheidscentruums, distrikthospitaals, provinsiale hospitaal, sentrale en teriteriale hospitaal, seock ander geboue en strukture, waarvan voorwaardelike toekenning: Gesondheidfasilitet hervormingsbekennung UOWP Gelycreerde Toekenning vir Provinciale..... waarvan spesifieke toekenning: Addisionele fondse vir Covid-19 resake	3 139 820	614 018		2 525 902			62 466
9	Menslike Naderesellings..... Om menslike naderesellings in leefbare buurte te ontwikkel deur geïntegreerde menslike naderesellings-programme in areas met groot menslike ekonomiese geleenthede en bemagtiging van alle sanguineuse groeppe.	3 584 155	580 585	2 893 785	9 795			3 200 841
	1 Administratiese .....	237 488	231 937	698	4 883			
	Om knelpunt te identificeer en te elimineer, sowel as die vloei van finansiële, administratiewe en besturingsbelasting voorbereidend te verbeter.	18 634	18 582	22	20			
	2 Belastingbestuur, navorsing en beplanning .....	3 144 758	310 036	2 829 800	4 922			
	Om die levering van behuisding in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subdistrikte meganames in terme van nasionale en provinsiale beleid.							
	waarvan voorwaardelike toekenning: UOWP Gelycreerde Toekenning vir Provinciale Provinsiale Nood Behuisings-toekenning Transportekstra restaurasie toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Transportekstra restaurasie toekenning Menslike vestigingsontwikkeling toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Operasionele critiese van geakrediteerde munisipaliteite							
	3 Behuisings Bestuur.....	163 277						
	Om voorraad van die voormalige Nasionale Provinsiale Administrasie en Es Seis te bestuur, insluitende residensiale stadsomvande, vakaarde land en 'n verskeidenheid van ander nie-residensiale stadsomvande.							
	waarvan oordrag na ander entiteit: KZN Behuisings-Fonds waarvan: Bilike sandaal Menslike vestigingsontwikkelings-toekenning							
10	Gemeenskapsveiligheid en Sekuriteit..... Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.	163 845	188 228	315	4 082			7 881
	1 Administratiese .....	90 514	86 983	315	3 216			
	Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regserondersteuning en menslike hulpbrondienste te verskaf.	103 031	102 245		788			
	2 Provinsiale Sekretarie vir die Palladiense..... Om corrigeerbare funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde samehede, sowel as gemeenskap pallasi verhoudings op 'n provinsialevlak uit te voer.							
	waarvan voorwaardelike toekenning: Mestekaplike Sektor UOWP Aansporings-toekenning vir Provinciale							
11	Sport en Ontspanning..... Om die sport en ontspanne omgewing te herstel deur geïntegreerde, vohoubare massa deelname, ontwikkeling en hoë presteer programme op alle vlaeke en deur gelukkigwaardige toegang en gelykheid op standaardiseerde verskakel, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.	206 018	232 547	55 790	7 541	141	66 688	
	1 Administratiese .....	89 321	82 986	390	5 824	141		
	Om die algemene bestuur van die departement te behartig.	206 707	149 581	55 400	1 717			
	2 Sport en ontspanning..... Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administrasie en te befinde.							
	waarvan voorwaardelike toekenning aan munisipaliteite: Infrastruktuur (Sport faciliteite) Instansiedienstes-toekenning waarvan voorwaardelike toekenning: Deelnemers aan Mense Sport en Rekrussie							

## Skeelstuk tot die KZN Vierde Aanshuuringsversoekontwerp, 2021

Pos	Beklaring	Totaal	Besonderhede van bewilligde bedreis				Bedreis bewilliging spesifiek en uitelutlik
			R'000	R'000	R'000	Betalinge vir finansiële hanteer	
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelinge sociale mededoenvoorkoming en anti-dwelmmisbruik dienste te lever aan die kwesbareste, in vermoedelik met belanghebbendes en burgerlike organisasies.</i> waarvan spesifieke toekenning: Mededoenvoorkoming en ondersteuning Slagoffer bemagtiging waarvan spesifieke toekenning: Geen gewild teenoor vrouwe Menskaplike Werkter Toevoeeling Dwelmmisbraak, voorkoming en rehabilitering	372 303	298 891	72 426	686	-	-
6	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorstaan.</i> waarvan spesifieke toekenning: Jug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare leweruvestaats: Voedsel-verligting funksie	263 200	210 594	32 711	19 595	-	-
14	Openbare Werke <i>Om die lewens van die mense in KZN te verbeter deur volhoubare Infrastruktuurontwikkeling en elendombebestuur.</i>	1 795 710	906 389	840 948	48 402	-	877 787
1	Administrasie..... <i>Om strategiese interaksie en bestuur ondersteuning te versaf aan die Lid van die Uitvoerende Raad, 'n posisie korporatiewe kultur te bou, ondersteuning en advies in terme van menslike hulpbrons praktyke, alle wetlike asse, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer steelsels te versaf, en om gesonde finansiële bestuurderske en risiko-bestuur te lever.</i>	421 955	399 580	9 291	13 107	-	-
2	Elendombebestuur..... <i>Om die voorstaan van akkommodate en geïntegreerde elendombebestuursdienste aan klante te versaf en te faciliteer, deur middel van beplande elendombebestuurskantie (verstryking, Instandhouding en Afsluiting), optimale gebruik van staat vaste standom, grond waardade, Instandhouding van die vaste bate reguler, beplanning van elendomstelsels en geïntegreerde dienstewerking.</i> waarvan voorwaardelike toekenning aan munisipaliteite: Betaling van munisipale elendomstelsels waarvan spesifieke toekenning: Regering Onroerende Beta Bestuurswet - Izandla Ziyengezins Vaste Beta Registrasie Regering Onroerende Beta Bestuurswet - Kondisi sanaleg	912 031	84 058	828 773	100	-	-
3	Voorsteling van Geboue, Strukture en Tʊrusting..... <i>Om vir die bou en/of aanstelling van geboue, strukture en ingenieursvoorsiening, seock dat die instandhouding van geboue volgens lid 11 kapittel 11e voorstaan is maak.</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provincies waarvan spesifieke toekenning: Verbetering van Infrastruktuur ondersteuning	480 821	422 732	2 894	35 195	-	-
15	Kuns en Kultuur <i>Om geïntegreerde kuns en kultuurdienste vir die mense van KwaZulu-Natal te lever, deur kuns en kultur te bevorder in die provinsie en die rol wat dit speel in soulike ekonomiese ontwikkeling te versaf.</i>	807 010	381 012	350 683	86 823	498	454 384
1	Administrasie .....	134 881	129 719	1 335	3 332	498	-
2	Kulturele Aangenaamhede..... <i>Om vir projekte en tussenredes in kuns, kultur en toerisme te voorstaan en 'n omgewing bevoordelik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i> waarvan voorwaardelike toekenning aan munisipaliteite: Museum subsidies Kunseentrum Operasionele onkoste waarvan ordrag aan nasionale openbare entiteit: The Playhouse Company waarvan ordrag aan provinsiale openbare entiteit: KZN Amafa en Navorsingbehelfuit waarvan spesifieke toekenning: Indler Gedonde Workers Gedankteken projek	211 194	111 752	97 281	2 181	-	-
3	Biblioteek- en Argiefdienste..... <i>Om biblioteek en informasiedienste, seock argiefdienste te voorstaan.</i> waarvan voorwaardelike toekenning: Gemeenskaps Biblioteekdienste toekenning waarvan die doel oomeelp is vir Covid-19 waarvan voorwaardelike toekenning aan munisipaliteite: Gemeenskaps Biblioteekdienste toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Provinisialelae van biblioteke	460 944	119 641	260 087	81 318	-	-
	Total	126 306 772	114 720 769	13 103 232	8 472 610	1 182	34 388 716

[Umbhalo wes!Ngisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI  
WOKWABIWA KWEZIMALI WESINE  
WESABELOZIMALI MAPHAKATHI  
NONYAKAMALI, 2021**

**(Umthetho Na. 07 ka 2021)**

**Uvunywe mhlaka 31-03-2021**

**UMTHETHO**

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esikhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2020/21 ophela mhla zingama-31 kuNdasa 2021 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

**ISANDULELO**

**NAKUBA** isigaba 226(2) soMthethosisekelo WeRiphabhlik YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

**NAKUBA** uMthetho wokwabiwa kwezimali, ka-2020 (uMthetho wesibili ka-2020) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2020/21

**NAKUBA FUTHI** isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhuLinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

**MAKUMISWE UMTHEETHO** yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelot

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazeloo kuMthetho wesifundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2020 (uMthetho wesibili ka-2020) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazoleo elinikezwe yona kuleyoMthetho futhi –

“uMthetho” uhlanganisa iSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelone, oluhlinzekelwe esigabenii 214(1)(c) soMthethosisekelo WeRiphabhlik YaseNingizimu Afrika, ka-1996.

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelone ngaphansi kwasigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (“Asset Management Framework”) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelone ngaphansi kwasigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. lomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza

ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzozo elindeleke ukuba ingene emnyangweni wesifundazwe

**“izinkokhelo zezimpahla zezimali”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

**“IsiFundazwe”** kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

**“IsiShayamthetho Sesifundazwe”** kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

**“uMthetho Wokuphathwa Kwezimali Zomphakathi”** kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 ( uMthetho No. 1 ka-1999); futhi

**“izinkokhelo ezidlulisiwe nemixhaso”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhzinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuLanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

#### Izinguuko ngokwabiwa kwezimali zezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekewi izidingo zikahulumeni onyakeni wezimali ka-2020/21, kuminyango kahulumeni ehlukene nezingxenye ezinkulu zeminyango, kanye nezinguuko ngokwezhinloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

#### Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphatelene -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuperha lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuperha inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

**Ukwabiwa okwengeziwe kanye nokunyakazisa kwemali**

**Isihloko Esifushane nokuqala ukusebenza**

**4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali weSine maphakathi nonyakamali ka-2021.**

Nihedull Yemthethosolvivnywa Wewabelodmall weSine Mapthakathi Nonyakurnall, 202



## Isheduli Yemthebaalivinywa Weesabalozimall weSime Maphalathi Nonyakamali, 2021

IVolt	Incasale	Selukonka	Imminingwane yemall syabwa					Imall syabwa yabeluwa ngokukuthethik leyo
			Izhukohelo zampane	Izhukohelo ezidhulewayo zampane	Izhukohelo zampane	Izhukohelo ezidhulewayo zampane	R'000	
6	uMgeninifika weallfundeza Ukunzana kangoono ukutshukumani ngofuthilekidaa ukuthi okufundela izinhlu ka sibandukwala nyalayo sthola iido esidhulewayo ngokukuzala izimall kuba kowenive waqoone ulugopwe kwezimall nokuusazhenzawa kweza.	556 294	548 084	2 813	7 697	-	5 000	
1	Ezuluphathla..... Ukuphathlaa upazihala pampomo wakuphathla kwezimall, ukuphathlaa iwabashabera, ukuuphathlaa kweza nezomphetho.	178 538	171 037	1 674	6 227	-		
2	Ukuphathlaa kwezimallkwezaebenza eziyinelli. Ukuphathlaa kwezimallkwezaebenza eziyinelli. Isabelo esidhethethiklo oyufas:	38 640	38 277	70	203	-		
3	Ukuphathlaa kwezimallkwezaebenza eziyinelli. Ukuphathlaa kwezimallkwezaebenza eziyinelli. Ukuphathlaa kwezimallkwezaebenza eziyinelli. Ukuphathlaa kwezimallkwezaebenza eziyinelli. Ukuphathlaa kwezimallkwezaebenza eziyinelli. Ukuphathlaa kwezimallkwezaebenza eziyinelli.	179 433	178 273	566	594	-	8 000	
4	Ukuphathlaa kwezimallkwezaebenza eziyinelli. Ukuphathlaa kwezimallkwezaebenza eziyinelli. Ukuphathlaa kwezimallkwezaebenza eziyinelli. Ukuphathlaa kwezimallkwezaebenza eziyinelli.	105 886	105 059	203	626	-		
5	Ukuphathlaa kwezimallkwezaebenza eziyinelli. Ukuphathlaa kwezimallkwezaebenza eziyinelli. Ukuphathlaa kwezimallkwezaebenza eziyinelli.	58 705	58 438	-	267	-		
7	Ezimpilo Ukuthukulula uholo hwezempi loquimela nacudidyletha kuware wonke amasinga okunekala, ngokutshukumani ngokuhlelo Lwezempi loquimela, uksuphathlaa ukuuyala kwezempi kubantu.	61 308 086	46 976 536	866 211	3 866 338	-	18 637 189	
1	Ezuluphathla..... Ukuphathlaa ngoko wonke amasinga okunekala, uksuphathlaa ukuuyala kwezempi ekuhazulula tshokuphathlaa zemimo esidhulewayo yero yore imphakathi esidhulewayo, kweza nokuuphathlaa komayengu okuhambaleza nokuusabenzu yokubuse chitole.	2 073 256	1 782 172	7 167	308 617	-		
2	Uko Lwezempi loquiduleza..... Ukuphathlaa ngoko zemimo esidhulewayo yero yore imphakathi Isabelo esidhethethiklo oyufas: Imithlampie yemaspala uksusomel okunembanda yilo: Ukuphathlaa Lwezempi loquiduleza ngoko zemimo esidhulewayo yero yore imphakathi ukuthukulula kwezempi kubantu na Covid-19 Isabelo esidhethethiklo oyufas: Isikhwama sefiongomele esokupathla uksusomel okunembanda yilo kwezaebenza: Imithlampie yemaspala Ukuphathlaa okunembanda loMahuwalezaa weZempi kaZwelokwa Isabelo esidhethethiklo oyufas: Isikhwama sefiongomele esokupathla Isabelo esidhethethiklo oyufas: Imall eyongezaa ukulwisanana naCovid-19	26 112 642	24 438 093	399 230	275 318	-		
3	Imbenben Yezempi Ephuthumayo..... Ukuphathlaa ngoko Zempi loquiduleza ngokuhlelo kwezaebenza kubendulene nezokwesive kweebye labie diele nokuusabenza kwezintlo zakuthulha bigulu.	1 661 600	1 460 584	5 618	196 098	-	1 616 021	
4	Imbenben Yezempi Ephuthumayo..... Ukuphathlaa ngoko Zempi loquiduleza ngokuhlelo kwezaebenza kubendulene nezokwesive kweebye labie diele nokuusabenza kwezintlo zakuthulha bigulu.	12 131 680	11 634 985	55 790	212 805	-	53 428	
5	Imbenben Yezempi Ephuthumayo..... Ukuphathlaa ngoko Zempi loquiduleza ngokuhlelo kwezaebenza kubendulene nezokwesive kweebye labie diele nokuusabenza kwezintlo zakuthulha bigulu.	6 514 128	5 341 332	40 877	131 919	-	460 078	
6	Izhundo Zempi noqeqetho..... Ukuphathlaa ngokuhlelo qeqetho nokuusabenza yefiso abengaa babe abasebenza nome abeyifo abasebenza komayengu.	1 262 371	1 148 857	127 308	16 118	-	158 587	
7	Imbenben Yokuista noqeweza Ezimpilo..... Ukuphathlaa ngokuhlelo qeqetho nokuusabenza yefiso abengaa babe abasebenza nome abeyifo abasebenza komayengu.	362 568	376 482	821	6 265	-	3 000	
8	Ukuphathlaa kwezimales Zempi..... Ukuphathlaa kwezimales Zempi..... Ukuphathlaa kwezimales Zempi..... Ukuphathlaa kwezimales Zempi.....	3 139 820	614 018	-	2 625 902	-	62 406	
	Ukuphathlaa kwezimales Zempi..... Ukuphathlaa kwezimales Zempi..... Ukuphathlaa kwezimales Zempi.....		174 342	1 067 072	-	1 271 414		
	Ukuphathlaa kwezimales Zempi..... Ukuphathlaa kwezimales Zempi.....		10 903	-	1 550 128	-	10 908	
	Ukuphathlaa kwezimales Zempi..... Ukuphathlaa kwezimales Zempi.....		-	-	1 550 128	-	1 550 128	

## Ishedul Yemthathelivinywa Wasabeloimall waSine Maphetheli Nonyakamal, 2021

Nof	Inazala	Belukonto	Iminifingware yesaili syabhe				Imali syabhe yabeluhwa ngokuthethek layo
			Izinkelalo zamane	Izinkelalo ezafilewayo zamane	Izinkelalo ezimpahla zamane	Izinkelalo ezimpahla zamane	
■	<b>Ezokuphathe kwebanu</b> <i>Ukugugule izihlelo zibengona kwesizenziswa uhtlo okudiyale hwezokuthethela kwebanu stindaweni sahamaelwa omihlo nokuhluhlema kwebanu</i>	R'000	R'000	R'000	R'000	R'000	R'000
1	<b>Ezokuphathe</b> <i>Ukuhombis nokuhombis siblo eziphezela uhtlo kwebanu kwebanu okudiyale ngayo imithengwene yesaili hukuphala.</i>	237 486	231 937	696	4 863	-	3 208 881
2	<b>Tidling, uweningo nokuhluhlema nokuhluhlema kwezindlu</b> <i>Ukungungu izetazuswendenz zokuhombis indla iziquna sonzyango zokuthethela kwazindlu nokuhluhla nzafilewayo nokuhluhla kwezindlu yesaili.</i>	18 634	18 592	22	20	-	-
3	<b>Ukuhombis Kolektivhe kwezindlu</b> <i>Ukuhombis nokuhombis ukwethula kwesizenzwa yesaili kwezindlu izifunda okudiyangwa nomihlo weTshu, ngokubenzana Intsho eftukuhukana ngokuhombis kwezindlu yesaili.</i>	3 144 758	310 036	2 829 800	4 822	-	-
	<i>Ukuhombis okuhombis:</i> Uchasemalli okudiyale lokunika umphakathi umebenzi kahulumeni Uchasemalli okuphuthumaya kwezindlu Uchasemalli LekubuyaSwi Kwamatabyo Isabelo sahambandela ezafilewayo komapsepa: Uchasemalli LekubuyaSwi Kwamatabyo Uhtlo lekuthukhela kwezindlu zokuhombis umphakathi Isabelo sahambandela ezafilewayo komapsepa: Imali yokusebenza yesaili isabelo kahulumeni Section 21 + Amazani Nasizulu		11 638	86 095	11 540	11 540	11 538
			25 200	11 540			88 098
			170 431	2 727 800	4 802		38 740
				84 280			34 280
				824			824
				163 277			163 277
4	<b>Ukuhombis Kwampera Byakithwo</b> <i>Ukuhombis Impahle okwethupakulumeni omida, okuhengangas izihlelo zokuhombis, umhlobo engokuhombis kwezindlu yesaili izihlelo okwethupakulumeni Isabelo sahambandela ezafilewayo emabekheli kahulumeni Isabelo kwezindlu yesaili Isabelo fisa: Evela kusebelo zimili</i>	163 277	-	163 277	-	-	-
5	<b>Ezokuphathe nokuhombis komphakathi</b> <i>Ukuhombis ezokuphathe ezafilewayo nokuhombis komphakathi ephiphile esfundazweni KZN.</i>	183 545	189 228	316	4 882	-	7 881
1	<b>Ezokuphathe</b> <i>Ukuhombis uwalu Isibalo emzyangwani, nokwenza mlesbenzi esfundazweni mesokuphathe, esokuphathe, uwalu kwesizenzwa yesaili.</i>	90 514	88 983	315	3 210	-	-
2	<b>Ilegungu esFundazwe esibhakela ukuhombis kwesizenzwa</b> <i>Ukuhombis ukuhombis ukuhombis Kwefhovai ikaThomashwa WasFundazwe, nokwenzwa esibhakela, kwezindlu yesaili kwezindlu kahulumeni namophoya. uwhasemel okuhombis piloz</i>	103 031	102 245	-	786	-	-
	<i>Uchasemalli chudiyale lokunika umphakathi imihlelo yesaili kahulumeni</i>		7 891	-			7 891
10	<b>Ezafilewayo nozaunguza</b> <i>Ukuhombis izinguqulo kuzaamidiso nokwenzewela ngokudiyale, nangalazembwa iqheza kwebeningi, ukuhombis kwebeningi ukuhombis kahulumeni kahulumeni amebanga, ngokuhombis ukuhombis ukuhombis nesibopho zokuhombis nokwenzwa ngoko izimpilo zaokuhombis zaokuhombis sekuZulu-Natal.</i>	266 026	232 647	85 789	7 841	141	89 886
1	<b>Ezokuphathe</b> <i>Ukuhombis izinguqulo jikelo kommyaga.</i>	80 321	82 906	300	6 824	141	-
2	<b>Ezamidiso nozaunguza</b> <i>Ukuhombis, ukuhombis ukuhombis nokwenzwa esamidiso esfundazweni. Isabelo sahambandela ezafilewayo komapsepa: Inqququthela yesamidiso Uchasemalli lokuhombis laphiko uwhasemel okuhombis piloz:</i>	206 707	149 681	66 409	1 717	-	-
	<i>Ukuhombis laphiko</i>			30 637			30 637
				900			900
				35 000	3 210		38 210
11	<b>Ukuhombis ngokuhombis, nzelidabo zamidbu</b> <i>Ukuhombis uwalu shokumenti basithaya cipile kubantu, olusebopho eftukuhela okuhombis ukuhombis kwesizenzwa kahulumeni kubantu kahulumeni basithaya.</i>	1 613 824	1 347 382	18 181	186 381	-	228 836
1	<b>Ezokuphathe</b> <i>Ukuhombis ukuhombis kwesizenzwa kahulumeni basithaya kahulumeni basithaya.</i>	380 577	318 584	7 821	33 472	-	-
2	<b>Ukuhombis ukuhombis kwesizenzwa kahulumeni basithaya</b> <i>Ukuhombis, ukuhombis kwesizenzwa kahulumeni basithaya kahulumeni basithaya Isabelo ezafilewayo esokuphathe:</i>	294 400	232 803	826	1 072	-	-
3	<b>Intukhu Nokuhombis</b> <i>Ukuhombis ukuhombis kwesizenzwa kahulumeni basithaya kahulumeni basithaya Isabelo ezafilewayo esokuphathe:</i>	315 921	207 121	764	108 036	9 889	-
4	<b>Ukuhombis kwesizenzwa kahulumeni basithaya</b> <i>Ukuhombis kwesizenzwa kahulumeni basithaya Isabelo ezafilewayo esokuphathe:</i>	543 896	529 084	771	70 000	70 000	-
	<i>Amaholo ezafilewayo</i>		148 147	-			148 147

IVolt	Inseazele	Bekonkole R'000	Imminingwe yem all yebere					
			Izinkokhele zamene		Izinkokhele zempahla		Izinkokhele zumpehla zakmal	
			Izinkokhele zamene	Izinkokhele zempahla	Izinkokhele zamene	Izinkokhele zempahla		
12	<b>Izokuthutha</b> <i>Uhole ikuhambra oluphephla oludiyalo, okuhwuya ukuzelusbenze kahle ukahla ukuthuthwa kwaziphiro rabebo ukwenzwa kahle ukuthuthulemo komphatho karyo nesitga lampo labantu beufundisave.</i>	8 823 930	5 373 517	1 280 791	3 180 310	322	3 818 637	
1	<b>Ezokuthutha</b> <i>Ukuthutha umnyango ukuphathwa fitele, ukuphathwa kwezimbenzi nemisebenzi yokubus ukuhambra ukwenzive komphatho komphatho karyo nesitga lampo labantu beufundisave.</i>	445 123	417 776	11 310	14 085			
2	<b>Impatalizinda yezokuthutha</b> <i>Ukuyihenkemba ukuthuthwa kwaziphiro, nesipapita oluphephla kahle, oluphephla ngokukhethek nezengqasifazende zokuthuthwa esibelo izokuthutha eyle, nesingqalmede inveka, uchaseomall olumembenda yofu:</i> <i>Uchaseomall lokulungjwa kwazingqalzindza zokuthutha</i> <i>Isabalo esikhethedlo okuyef:</i> <i>Isikhwama salmongameli solukupahwa</i> <i>Uchaseomall lokulomeliese ekunkezazi umphakathi umsebenzi kahulumeni</i>	5 708 301	3 630 757	13 208	2 182 023	313		
3	<b>Imisebenzi yezokuthutha</b> <i>Ukuthutha, nokuwulu ukuthuthza ngemisebenzi yezokuthutha ngomphieba, ngokubembeena nemisebenzi kahulumeni, isikhwanga esizimle nesipakupita zakalame ukulumeni ukuthutha komphatho. Kukhukukwa lapha kungulholakufi nokuwulu ukuthutha ngokuphephla emgwayeni.</i> <i>Uchaseomall olumembenda yofu:</i> <i>Uchaseomall hmelebenzi yokuthuthwa komphakathi</i> <i>Isabalo esikhethedlo okuyef:</i> <i>Ukuthuthwa kubafundi (Ihangangano no-R214 million ewengazwe ngera ye Covid-19)</i>	1 692 678	443 083	1 249 476	40	5		
4	<b>Ukuawuhela Kwezimbenzi</b> <i>Ukuphephla telmo salphaphephla emgwayeri ngokulumbula kahambra kwezimbenzo emgwayeri yomphatho, ukuhambra komphatho, ukuphathwa kwazimbenko ukuphephla emgwayeni karyo nesitilo zokuhwuya nokuwuluwesa noluukizewa kwezimbenzo esibalo nawaabeshayel.</i>	871 388	861 366	6 788	3 200	4		
5	<b>Tshihelo Edigile Empahathini</b> <i>Ukuthukakala tshihelo nemisebenzi aholo ukuthuthulemo nokuwuluwesa amakhoro</i>	20 875	20 863	-	12			
13	<b>Kwazingqalzindza</b> <i>Ukuyihenkemba ukuthuthwa kwaziphiro, komphatho:</i> <i>Utagugula imphakathi ngodluphephla ukuzelusbenza nokuwuluwesa metuphe pha ngokuhethetka nokuwuluwesa esizimleka esidolyef.</i>	3 728 000	2 468 821	1 148 121	36 804		1 823 082	
1	<b>Ezokuthutha</b> <i>Ukuthuthza ngomwalo fitele chwesekatekate emsebenzi citusebenza karyo nemisebenzi yokuthuthwa umnyango.</i>	550 958	630 707	11 276	17 985			
2	<b>Ueto Lomphakathi</b> <i>Ukuyihenkemba ngomsebenzi wesoza hwezeni hlekhakale empahathini rezibanele.</i> <i>Uchaseomall dazembenzi yofu:</i> <i>Isabalo esikhethedlo okuyef:</i> <i>Ukumakela nokuwuluwesa yebadla</i> <i>Imisebenzi yokuhela okukhumbazile</i> <i>Iemandule-ngulazi nesito sangculazi</i> <i>Isabalo esikhethedlo okuyef:</i> <i>Uhole ikuhambra Iemandule-ngulazi</i> <i>Uchaseomall lokulungjwa</i>	904 988	825 768	244 837	34 383			
3	<b>Izingane nemindenani</b> <i>Ukuyihenkemba ngolosakatikwa kwezingana nemindenani empahathini ngokubembeena rezihenkemba nokuwuluwesa komphakathi.</i> <i>Uchaseomall olumembenda yofu:</i> <i>Ialbonelelo okunukakala kwezingana esizencana kahulu</i> <i>Isabalo esikhethedlo okuyef:</i> <i>Isikhwama salmongameli aholoqashwa</i> <i>Isabalo esikhethedlo okuyef:</i> <i>Ukumakela kahle koumidenani</i> <i>Ukumakela kahle izingane</i> <i>Ukuthuthulemo kwezimbenzo abancan nokuwakala okuyingonye</i> <i>Ukumakela kahle kwezingana nentsha</i> <i>Isabalo esikhethedlo okuyef:</i> <i>Uchaseomall ikuhola Ocnhakakale ikuhakethwa kwebaloyisabelo met</i> <i>Iose elisenkanalo NAWANGO</i> <i>Imisebenzi yokuhakala komphakathi rezihengana: Ukuwulwesa nokuwuluwesa kwebaloyisabelo met</i> <i>Iokuwuluwesa</i>	1 631 641	822 561	784 935	24 045			
4	<b>Imisebenzi yokuhela lembo</b> <i>Ukuyihenkemba nyekwihela mabugabengu nokuwuluwesa kwezimbenzo kwezidakenzwa kuhela obabukhakala nokuwuluwesa rezihengana izokuthuthwa rezihenkemba nokuwuluwesa komphakathi.</i> <i>Isabalo esikhethedlo okuyef:</i> <i>Ukuwakala ubugabengu nokuwala abehukumewa ubugabengu</i> <i>Ukuwakala abehukumewa</i> <i>Isabalo esikhethedlo okuyef:</i> <i>Ukuwakala nokuwuluwesa kwabeelfazane</i> <i>Ukuwakala kouenitalo kahle</i> <i>Ukuwakala nokuwuluwesa esimwari abehukumewa izidakenzwa</i>	372 303	298 891	72 426	986			
5	<b>Intuthulo noowemingo</b> <i>Ukuyihenkemba ngazihello esigphekuo esizelza ukuthuthulemo komphakathi okuuehwe kwezingana kwazimbenzo yebadla.</i> <i>Isabalo esikhethedlo okuyef:</i> <i>Ukuthuthulemo kouenitalo</i> <i>Ukuthuthulemo kwezimbenzo</i> <i>Ukuwakala kububa nemisebenzi ehubaka : Imall = kunkuzelwa kokudla emphakathi</i>	263 200	210 884	22 711	19 606			
					21 888		21 888	
					10 888		10 888	
					29 635		29 635	

Nof.	Inozelo	Sekundenis	Imizelwane yomali sifihlo					Imali yebukwe yabukwe ngokuhlethekileya
			Isinkoloko zamezini	Isinkoloko esidukulayo nemihluso	Isinkoloko zamphala	Isinkoloko sezimphala zezemall		
			R'000	R'000	R'000	R'000	R'000	
14	Izolebenzeni kahulumeni Ukuthukulokwane kwezaplaza zabetu base-IZN ngokwamemisa nokuthukula Ingqalazinde nokuphefuna kwempapha.	1 796 710	808 360	844 838	46 402	-	677 717	
1	Ezukuphatha Ukuphatha ukuphatha ifikale komnyango, uwekhla iwenqubongomo npiNgqongqa ka yene nekuphathi bofiryango kanya nokuthukula ngomibenzel yezoluphatha neyasekholo emolungawazi.	421 888	399 560	9 291	18 107	-		
2	Ukuphatha kwempapha Ukuphathela ukusenze kele kophila kwezembeleka kanya nokuphathela ukuthi abantu esibenzelana nabo bafuruzekati ngendawo engubzi neyasekholo, ukusuthenzela ukuphathela kwezindawo, namaneni esidawo, ukusuthenzela kohlu kwezindawo, ukufuthenzela kwezindawo, kanya nokuhambis hlamza kabantu ngokubembelana, isabelo esibenzelana esidukulayo komapala:	612 631	84 068	628 773	100	-		
	Ukukhokhela ifikale komapala Isabelo esidukulayo yelazi: Umithetho Wokuphatha kweMpahla kahulumeni-Zandie Zjiegazana Register yempate Umithetho Wokuphatha kweMpahla kahulumeni - ukuthiwa okunemibenzel			828 624			828 624	
3	Ukufuthenzela regazikho, izinhla kanya nazinazukusabenza Ukufuthenzela imiyango esibenzelana moyo regazikho, tashikha, kanya nempahla ngokufuthenzela esifikule futhi ngokufuthenzela izimvo zayo. uzhacemall okunemibenzel yelazi: Uzhacemall ofidulelo lokunkaza umphakathi Imisebenzi kahulumeni /isabelo esidukuladlu okuyifas: Ukunza langomdo uza ukuweleka Ingqalazinde	480 821	422 732	2 894	86 185			
			4 243				4 243	
			28 908				28 908	
15	Esifikule namase Ukuthukulokwane imisebenzi edondobelo yezaesaka nokuvakaha ebekalo izolingo esifikuleku zabetu bafukuse sihindawo ukuze kwezdawo ngoeno hlaqa labo kempilo.	807 010	381 012	388 603	86 123	498	484 304	
1	Ezukuphatha Ukuphatha ukuphatha ifikale esifikulawo komnyango kanya nokuphathwa kwezembeleka nampabenzel.	134 881	129 719	1 335	8 332	496		
2	Ezumseko Uweza izihlangano zaebenzeni namasefis, nokusumenz kwezihlangano ukuthukulokwane nokugcine amaseko ukuze kuhlamule abantu baKwazulu-Natal. Isabelo esibenzelana esidukulayo komapala:	211 184	111 762	87 261	2 181			
	Ukusez ifezezihlangano zaebenzeni namasefis Isabelo esibenzelana esidukulayo komapala:			15 443			15 443	
	uzhacemall okuyifas: Playhouse Company/inkampeni yemidiso yeshekelo uzhacemall okuyifas: Isidungo sonawingi IZN Amfa			1 911			1 911	
	Isabelo esidukulayo komapala:			5 944			5 944	
	Ukulo kweelkumbizo esibebenzi baseNdlys		50 944				50 944	
	3 Imisebenzi Yezamitapo Yesizugoduma Kwamagugu	480 944	119 541	260 087	81 318		300	
	Ukuthukulokwane imitapo yehwazi yomphakathi kanya nestngobane zokugcina amagugu uzhacemall okunemibenzel yelazi: Ukusez Lwemisebenzi Yamitapo Yehwazi ukufuthenzela kwenzisengengi ukuthiweza ne Covid-19 Isabelo esibenzelana esidukulayo komapala:		44 117	47 881	76 572		167 370	
	Ukusez Lwemisebenzi Yamitapo Yehwazi Isabelo esidukulayo esibenzelana esidukulayo komapala okuyifas: Ukudukulokwane Im		4 000				4 000	
			45 821				46 821	
			212 362				212 362	
Konko		120 386 772	114 721 769	13 103 232	8 472 619	1 162	34 306 715	







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