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KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SA KWAZULU-NATALI

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**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

**Prevention is the cure**

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**ACTS • WETTE**  
**NOTICE 7 OF 2021**

[English text signed by the Premier]

**KWAZULU-NATAL APPROPRIATION ACT, 2021**  
**(Act No. 09 of 2021)**



Assented to on 25-05-2021 .....

**ACT**

**To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year ending on 31 March 2022, and to provide for subordinate matters incidental thereto.**

**PREAMBLE**

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**B**E IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

### Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

**“national conditional grants”** means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

**“conditional allocation”** means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

**“current payments”** means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

**“payments for capital assets”** means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

**“payments for financial assets”** means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

**“municipal financial year”** means a financial year for municipalities ending on 30 June;

**“receiving municipal officer”** in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

**“transferring provincial officer”** means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

**“Province”** means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

**“Provincial Legislature”** means the legislature of the Province of KwaZulu-Natal;

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

**“Financial Management of Parliament and Provincial Legislatures Act”** means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

**“Division of Revenue Act”** means the Division of Revenue Act, 2020;

**“transfers and subsidies”** means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

**“this Act”** includes the Schedule.

### **Appropriation of money for the requirements of the Province**

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

### **Amounts specifically and exclusively appropriated**

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

### **Authorisation of expenditure**

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2020/21 financial year to finalise expenditure which could not take place in the 2019/20 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2020/21 financial year.

**Withholding of conditional allocations**

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
  - (i) written notice of intention to withhold the allocation; and
  - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
- (ii) minimises the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

**Stopping of conditional allocations**

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

(a) give the municipality concerned

(i) 21 days' written notice of the intention to stop the allocation; and

(ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and

(b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

(a) the Auditor-General; and

(b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

### **Re-allocation after stopping of allocation to municipality**

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

(i) give notice in the *Provincial Gazette* of a reallocation; and

(ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

### **Transfers made in error and fraudulently**

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

### **Unspent conditional allocations**

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.



(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –
  - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
  - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
  - (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

#### **Reporting on conditional allocations**

10. (1) The receiving municipal officer must, on or before the 7<sup>th</sup> day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

- (a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;
- (b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;
- (c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and
- (d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

#### **Short title**

11. This Act is called the KwaZulu-Natal Appropriation Act, 2021.



Schedule to the KZN Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	<b>Office of the Premier</b> <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	802 240	680 687	101 668	19 885	-	75 748
1	<b>Administration</b> <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	189 368	183 249	1 459	4 660	-	2 000
2	<b>Institutional Development</b> <i>To improve service delivery through institutional capacity building and transformation management in the province</i> <i>of which specific allocation is:</i> KZN Youth Empowerment Fund (KZN Growth Fund Trust)	427 948	344 837	76 461	6 650	-	50 000
3	<b>Policy and Governance</b> <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and of which transfer to public entity is:</i> Zulu Royal House Trust	184 924	152 601	23 748	8 575	-	23 748
2	<b>Provincial Legislature</b> <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making</i>	534 723	404 431	120 047	10 245	-	-
1	<b>Administration</b> <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature</i>	217 065	206 333	487	10 245	-	-
2	<b>Parliamentary Business</b> <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	317 658	198 098	119 560	-	-	-
3	<b>Agriculture and Rural Development</b> <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 520 302	2 035 574	365 454	119 274	-	574 936
1	<b>Administration</b> <i>To support the line function components of the department in achieving their goals</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	641 100	574 982	10 360	55 758	-	2 000
2	<b>Agriculture</b> <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant Ikema/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA) <i>of which specific allocation is:</i> River Valley Farm Project - Economic Recovery <i>of which specific allocations are:</i> Livestock Intervention - Economic Recovery Food Relief - Economic Recovery	1 796 117	1 377 781	355 094	63 242	-	13 022 199 873 73 799 4 699 197 342 5 900 26 021 44 000
3	<b>Rural Development</b> <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	83 085	82 811	-	274	-	14 180
4	<b>Economic Development, Tourism and Environmental Affairs</b> <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 341 675	1 141 297	2 193 121	7 257	-	2 274 915
1	<b>Administration</b> <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	372 143	371 257	116	770	-	2 000
2	<b>Integrated Economic Development Services</b> <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (Ithala) <i>of which specific allocations are:</i> Ithala SOC Ltd Enterprise Development Fund <i>of which specific allocations are:</i> KZN Growth Fund Trust Operation Vula programme - Economic Recovery	383 077	240 586	141 211	1 280	-	93 632 65 123 28 509 47 579 10 000
3	<b>Trade and Sector Development</b> <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission <i>of which specific allocation to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone Company (RBIDZ) <i>of which specific allocations are:</i> Moses Kotane Institute (MKI)	923 779	106 190	817 239	350	-	477 537 85 306 81 082 117 189 56 125

Schedule to the KZN Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
4	<b>Economic Development, Tourism and Environmental Affairs (Cont...)</b>						
4	Business Regulation and Governance..... To enable an equitable and socially responsible business environment of which transfers to public entities are: KZN Gaming and Betting Board (KZNGBB) KZN Liquor Authority (KZNLA)	187 846	51 853	135 743	250	-	48 361 87 382
5	Economic Planning..... To develop provincial economic policies and strategies to achieve and measure sustainable economic development.	26 299	25 999	-	300	-	
6	Tourism..... To stimulate economic growth through tourism development. of which transfers to public entities: KwaZulu-Natal Tourism Authority KwaZulu-Natal Natal Sharks Board	279 364	70 407	208 687	270	-	138 442 70 245
7	Environmental Affairs..... To ensure effective compliance and governance in respect of environmental management. of which conditional grant is: EPWP Integrated Grant for Provinces of which transfer to public entity is: Ezemvelo KZN Wildlife (EKZNW) of which specific equitable share allocations are: Invasive Alien Species Programme Road maintenance projects - Economic Recovery of which specific allocation is: South African Association for Marine Biological Research (SAAMBR) Wildlife and Environmental Society of South Africa (WESSA) Invasive Alien Species Programme	1 169 167	275 005	890 125	4 037	-	5 080 881 657 47 343 44 884 7 968 500 64 830
5	<b>Education</b>	53 184 040	48 923 596	2 245 400	2 015 044	-	4 211 500
	To facilitate quality teaching and learning in a conducive classroom environment every day						
1	Administration..... To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS). of which specific allocations are: Improving infrastructure support District champion of OSS/DDM responsibilities	1 880 350	1 806 260	37 688	36 402	-	14 029 2 000
2	Public Ordinary School Education..... To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act. of which conditional grants are: National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces of which specific allocation is: Sanitary Dignity Project	44 177 863	42 362 858	1 809 958	5 047	-	50 843 1 831 602 67 855 2 110 28 543
3	Independent School Subsidies..... To support independent schools in accordance with the SA Schools Act.	95 799	-	95 799	-	-	50 843
4	Public Special School Education..... To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education. of which conditional grant is: Learners with Profound Intellectual Disabilities grant	1 400 246	1 232 741	152 505	15 000	-	32 576
5	Early Childhood Development..... To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.	1 451 898	1 417 568	34 330	-	-	
6	Infrastructure Development..... To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is: Education Infrastructure grant of which specific allocation is: Maintenance of schools	2 522 973	565 730	-	1 957 243	-	2 120 492 76 371
7	Examination and Education Related Services..... To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is: HIV and AIDS (Life-Skills Education) grant	1 654 911	1 538 439	115 120	1 352	-	61 450
6	<b>Provincial Treasury</b>	653 845	638 240	1 697	13 908	-	2 000
	To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.						
1	Administration..... To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services. of which specific allocation is: District champion of OSS/DDM responsibilities	210 078	198 316	1 370	10 392	-	2 000
2	Sustainable Resource Management..... To effectively manage and monitor the provincial fiscal resources.	55 396	55 044	32	320	-	
3	Financial Governance..... To ensure effective and efficient management of physical and financial assets for provincial and local government	200 057	198 609	230	1 218	-	
4	Internal Audit..... To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.	107 237	106 575	65	597	-	
5	Municipal Finance Management..... To enhance effective and efficient financial management in municipalities and municipal entities.	81 077	79 696	-	1 381	-	

Schedule to the KZN Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	<b>Health</b> <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	48 412 269	45 674 952	728 140	2 009 177	-	12 759 748
1	<b>Administration</b> <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocations are:</i> District champion of OSS/DDM responsibilities 2 000 Additional funds for Covid-19 response 233 500	1 088 599	1 047 332	9 057	32 210	-	2 000 233 500
2	<b>District Health Services</b> <i>To render Primary Health Care services and District Hospital services, of which conditional allocation (equitable share) to municipality is:</i> <i>Municipal clinics</i> <i>of which conditional grants are:</i> HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which conditional allocation to municipality is:</i> <i>Municipal clinics</i> National Health Insurance grant 50 415 Social Sector EPWP Incentive Grant for Provinces 21 228 <i>of which specific allocation is:</i> Additional funds for Covid-19 response	25 256 660	24 524 067	420 412	312 181	-	109 619 7 160 537 135 224 50 415 21 228 1 378 895
3	<b>Emergency Medical Services</b> <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i> <i>of which specific allocation is:</i> Additional funds for Covid-19 response	1 580 804	1 467 496	6 243	107 065	-	6 825
4	<b>Provincial Hospital Services</b> <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> HR and Training grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	12 066 378	11 724 989	88 088	253 301	-	340 666 8 233
5	<b>Central Hospital Services</b> <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> National Tertiary Services grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	5 154 125	5 054 821	42 086	57 218	-	1 955 628 9 490
6	<b>Health Sciences and Training</b> <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> HR and Training grant	1 210 098	1 037 726	161 388	10 984	-	222 293
7	<b>Health Care Support Services</b> <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	341 011	333 308	866	6 837	-	-
8	<b>Health Facilities Management</b> <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> Health Facility Revitalisation grant 152 202 EPWP Integrated Grant for Provinces 12 689	1 714 594	485 213	-	1 229 381	-	1 247 730 12 689
8	<b>Human Settlements</b> <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	3 597 231	505 207	3 082 696	9 328	-	3 223 201
1	<b>Administration</b> <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	243 127	238 839	618	3 670	-	-
2	<b>Housing Needs, Research and Planning</b> <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	19 460	19 460	-	-	-	-
3	<b>Housing Development</b> <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces 7 149 Informal Settlements Upgrading Partnership for Provinces grant 714 375 Human Settlements Development grant 128 336 <i>of which conditional allocations to municipalities are:</i> Operational costs for accredited municipalities 24 289 CRU programme 40 000	3 162 856	246 908	2 910 290	5 658	-	7 149 714 375 2 329 889 24 289 40 000
4	<b>Housing Asset Management</b> <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share 46 656 Human Settlements Development grant 125 132	171 788	-	171 788	-	-	171 788 46 656 125 132
9	<b>Community Safety and Liaison</b> <i>To promote integrated safety services towards safer communities in KZN</i>	233 378	231 775	39	1 564	-	4 161
1	<b>Administration</b> <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	104 037	103 411	39	587	-	-
2	<b>Provincial Secretariat for Police Service</b> <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces 4 161	129 341	128 364	-	977	-	- 4 161

Schedule to the KZN Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
10	<b>Sport and Recreation</b> <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	475 628	384 507	101 435	9 687	-	150 104
1	<b>Administration</b> <i>To provide the overall management of the department.</i>	109 016	103 868	577	4 571	-	-
2	<b>Sport and Recreation</b> <i>To promote, develop, administer and fund sport in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) 52 887 Maintenance grants 900 <i>of which conditional grant is:</i> Mass Participation and Sport Development grant 85 582 Social Sector EPWP Incentive Grant for Provinces 2 109	366 613	260 639	100 858	5 116	-	52 887 900 94 208 2 109
11	<b>Co-operative Governance and Traditional Affairs</b> <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 781 551	1 638 585	23 325	118 631	-	173 289
1	<b>Administration</b> <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	420 952	406 562	9 325	5 085	-	-
2	<b>Local Governance</b> <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities 2 000	345 323	343 173	150	2 000	-	2 000
3	<b>Development and Planning</b> <i>To promote informed integrated planning and development in the province</i> <i>of which specific allocation to public entity is:</i> Agri-business Development Agency (ADA) 13 000 <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces 1 994	428 827	305 972	13 100	109 755	-	13 000 1 994
4	<b>Traditional Institutional Management</b> <i>To support and enhance the quality of traditional councils.</i> <i>of which specific allocation is:</i> Remuneration of Izinduna 156 295	586 449	583 888	750	1 811	-	156 295
12	<b>Transport</b> <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	11 644 409	6 383 240	1 353 186	3 907 883	-	3 985 252
1	<b>Administration</b> <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities 2 000	514 729	432 283	13 142	69 304	-	2 000
2	<b>Transport Infrastructure</b> <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant 2 138 225 EPWP Integrated Grant for Provinces 73 252	8 168 840	4 344 631	13 930	3 810 079	-	2 138 225 73 252
3	<b>Transport Operations</b> <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organization (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i> <i>of which conditional grant is:</i> Public Transport Operations grant 1 314 912 <i>of which specific allocation is:</i> Learner transport services 456 863	1 937 852	618 678	1 318 974	200	-	1 314 912 456 863
4	<b>Transport Regulation</b> <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	982 451	946 971	7 140	28 340	-	-
5	<b>Community Based Programme</b> <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	40 537	40 477	-	60	-	-
13	<b>Social Development</b> <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 695 571	2 402 439	1 180 198	115 934	-	1 508 881
1	<b>Administration</b> <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities 2 000	559 941	530 084	11 677	18 180	-	2 000
2	<b>Social Welfare Services</b> <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces 42 558 <i>of which specific allocations are:</i> Services to Older Persons 115 073 Services to Persons with Disabilities 71 975 HIV and AIDS 59 436 <i>of which specific allocation is:</i> HIV Prevention Programme 10 311	765 144	464 977	249 892	50 275	-	42 558 115 073 71 975 59 436 10 311
3	<b>Children and Families</b> <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> Early Childhood Development grant 14 830 <i>of which specific allocations are:</i> Care and Services to Families 8 190 Child Care and Protection 76 210 ECD and Partial Care 534 194 Child and Youth Care 170 855 <i>of which specific allocations are:</i> Social Worker grant converted to equitable share 70 379 NAWANGO court case 50 117 Community-Based Care Centres: allocation for Isibindi 66 840	1 700 394	884 819	790 230	25 345	-	227 031 8 190 76 210 534 194 170 855 70 379 50 117 66 840

Schedule to the KZN Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development (Cont...)						
4	Restorative Services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations. of which specific allocations are: Crime Prevention and Support Victim Empowerment of which specific allocations is: Social Worker Addition Substance Abuse, Prevention and Rehabilitation	409 719	326 382	81 875 14 220 51 270 20 910 16 194	1 452	-	14 220 51 270 20 910 16 194
5	Development and Research To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information. of which specific allocations are: Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	263 373	196 177	46 524 33 322 12 421 7 072	20 672	-	33 322 12 421 7 072
14	Public Works To improve the life of people in KZN through sustainable infrastructure development and property management.	1 695 329	955 161	706 560	33 608	-	787 815
1	Administration To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management. of which specific allocation is: District champion of OSS/DDM responsibilities	434 109	414 623	8 326	11 160	-	2 000
2	Property Management To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery. of which conditional allocation to municipalities is: Payment of Municipal property rates of which specific allocations are: Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana Fixed Asset Register GIAMA - Conditional assessment	832 095	2 000 135 755	696 340	-	-	696 308 18 688 4 918 31 874
3	Provision of Buildings, Structures and Equipment To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications. of which conditional grant is: EPWP Integrated Grant for Provinces of which special allocation is: Improving infrastructure support	429 125	404 783	1 894	22 448	-	5 465 28 362
15	Arts and Culture To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.	1 001 768	521 243	366 382	114 143	-	461 578
1	Administration To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources. of which specific allocations is: District champion of OSS/DDM responsibilities	177 898	173 948	1 143	2 807	-	2 000
2	Cultural Affairs To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors. of which conditional allocations to municipalities are: Museum subsidies Operational costs for art centres of which transfer to national public entity is: The Playhouse Company of which transfer to public entity is: KZN Amala and Research Institute	317 827	185 527	111 900	20 400	-	13 012 1 911 8 574 57 786
3	Library and Archive Services To provide library and information services, as well as archive services. of which conditional grants are: Community Library Services grant of which conditional allocation to municipalities is: Community Library Services grant EPWP Integrated Grant for Provinces of which conditional allocation to municipalities is: Provincialisation of libraries	506 043	161 768	253 339	90 936	-	185 572 60 066 1 960 190 763
Total		133 576 960	112 501 944	12 589 348	8 505 668	-	30 192 908

**KENNISGEWING 7 VAN 2021**

Engelse teks deur die Premier geteken]

**KWAZULU-NATAL BEGROTINGSWET, 2021  
(No. 09 van 2021)**

Goedgekeur op 25 - 05 - 2021

**WET**

**Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2021/22 finansiële jaar wat op 31 Maart 2022 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.**

**AANHEF**

**AANGESIEN** artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

**EN AANGESIEN** artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;



**WORD DAAR DERHALWE VERORDEN** deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

### Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

**“nasionale voorwaardelike toekennings”** beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

**“voorwaardelike toekennings”** beteken ‘n toekenning aan ‘n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

**“lopende betalings”** beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoeftes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

**“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet”** beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet;

**“betalings vir kapitaalbates”** beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as ‘n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

**“betalings vir finansiële bates”** beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

**“munisipale boekjaar”** ‘n boekjaar van munisipaliteite wat op 30 Junie eindig;

**“munisipale ontvangsbeampte”** met betrekking tot ‘n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

**“oordraende provinsiale beampte”** die rekenpligtige beampte van ‘n provinsiale departement wat ‘n voorwaardelike toekenning oordra aan ‘n munisipaliteit;

**“Provinsie”** beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

**“Provinsale Wetgewer”** beteken die wetgewer van die Provinsie van KwaZulu-Natal;

**“Wet op Openbare Finansiële Bestuur”** beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

**“Wet op die Verdeling van Inkomste”** beteken die wet op die Verdeling van Inkomste, 2020;



“oordragte en subsidies” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n oordrag of subsidie betaling in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“hierdie Wet” sluit ook die Bylae in;

#### **Bewilliging van geld vir die behoeftes van die Provinsie**

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2021/22 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet, die Wet op Openbare Finansiële Bestuur en die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

(3) Die besteding van fondse onttrek uit die Provinsiale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinsiale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

- (a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;
- (b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

#### **“Bewilliging aangedui as “spesifiek en uitsluitlik”**

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae —

- (a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en
- (b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

#### **Magtiging van uitgawes**

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertaafel gelê is, met dien verstande dat sodanige uitgawes kwalifiseer vir insluiting in 'n Aansuiwerings-begrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes —

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatiewe impak op dienslewering hê;
- (b) was aangekondig deur die LUR vir Finansies tydens die tertaafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
- (c) goedgekeur is op die vorige jaar se bewilliging en word oorgesien na die 2021/22 finansiële jaar om uitgawes wat nie kon plaasvind in die 2020/21 finansiële jaar soos oorspronklik beplan was, te finaliseer.

(2) Uitgawes goedgekeur in terme van—

- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
- (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.

(3) Uitgawes goedgekeur in terme van subartikel (1) —

- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
- (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
- (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2020/21 finansiële jaar.

**Weerhouding van voorwaardelike toekennings**

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hostens 30 dae weerhou indien —

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning involge subartikel (1) —

- (a) die betrokke munisipaliteit —
  - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
  - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike verhoë in te dien waarom die toekenning nie weerhou moet word nie.
- (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgenome duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hostens 120 dae, as die weerhouding —

- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
- (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige verhoë ontvang van die betrokke munisipaliteit.
- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

**Staking van voorwaardelike toekenning**

6. (1) Ondanks artikel 5 kan die Provinsiale Tesourie, na goedgekeur of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak —

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voorwaardes ingevolge hierdie Wet; of
- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word —

- (a) aan die betrokke munisipaliteit —
  - (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en

- (ii) 'n geleentheid bied om binne 21 dae skriftelike verhoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.
- (b) die Provinsiale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.
- (3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.
- (4) Die Provinsiale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –
  - (a) die Ouditeur-Generaal; en
  - (b) die Provinsiale Wetgewer by die teraflugging van die volgende begrotingswetgewing in the Provinsiale Wetgewer.

#### **Hertoekenning na die staking van 'n toekenning aan munisipaliteit**

7. (1)(a) Die Provinsiale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

(b) Die Provinsiale Tesourie moet

- (i) kennis gee in die *Provinsiale Koerant* van 'n hertoekenning; en
- (ii) 'n afskrif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

#### **Oordragte foutiewelik oorbetaal**

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).

(3) Die Provinsiale Tesourie moet opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldiging is aan die munisipaliteit.

#### **Onbestede voorwaardelike toekennings**

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinsiale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Provinsiale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Provinsiale Inkomstefonds.

(4) Die Provinsiale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinsiale Tesourie enige bedrae ingevolge subartikel (4), moet die Provinsiale Tesourie die toepaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
  - (i) skriftelike versoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
  - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Provinsiale Inkomstefonds; en
  - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.
- (6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.
- (7) Geen oordragte wat deur munisipaliteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

#### **Verslag op voorwaardelike toekennings**

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinsiale Tesourie en die LUR verantwoordelik vir daardie department, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;
- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

#### **Kort titel en inwerkingtreding**

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2021.

Skedule tot die KZN Begrotingswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalkoste	Betalings vir finansiële koste	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en korporatiewe regering in die provinsie te verbeter, onder andere.</i>	802 240	680 687	101 668	19 885	-	75 748
1	Administrasie <i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Overheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	189 368	183 249	1 459	4 660	-	2 000
2	Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van institusionele kapasiteitsbou en transformasiebestuur in die provinsie waarvan spesifieke toekenning:</i> KZN Jeug Bemagligings-fonds (KZN Groeifonds Trust)	427 948	344 837	76 461	6 650	-	50 000
3	Beleid en beheer <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te inisieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik waarvan oordrag aan openbare entiteit:</i> Zoeloe Koninklike Huis Trust	184 924	152 601	23 748	8 575	-	23 748
2	Provinsiale Wetgewer <i>Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdiep and aktivisme te vestig in KwaZulu-Natal.</i>	534 723	404 431	120 847	10 245	-	-
1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.</i>	217 065	206 333	487	10 245	-	-
2	Parlementêre Besigheid <i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer</i>	317 658	198 098	119 560	-	-	-
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktieke te bevorder wat ekonomiese groei, voedselsekurniteit en voortuitgang van landelike gemeenskappe bevorder.</i>	2 520 302	2 035 574	365 454	119 274	-	574 936
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	641 100	574 982	10 360	55 758	-	2 000
2	Landbou-ontwikkelingsdienste <i>Om landboudienste, insluitend produksie van gewasse, veeboerdery, landsbenutting-en hervorming (in nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat diersiekte beheer, voorkoming van soönoliese siektes en versekering van veiligheid van diere voedselprodukte behels waarvan voorwaardelike toekennings:</i> Grondbewarings-toekenning Omvattende landbou-ondersteuningsprogram toekenning Ikma/Letsema Projekto toekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies waarvan oordrag (bilike aandeel) aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA) waarvan spesifieke toekenning aan River Valley Farm Projek - Ekonomiese Herstel waarvan spesifieke toekennings: Vee Ingryping - Ekonomiese Herstel Voedsel Verliging - Ekonomiese Herstel	1 796 117	1 377 781	355 094	63 242	-	13 022 199 873 73 799 4 699 197 342 5 900 26 021 44 000
3	Landelike Ontwikkeling <i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaps-organisasie strukture in te stel en te ondersteun waarvan voorwaardelike toekenning:</i> Omvattende landbou-ondersteuningsprogram toekenning	83 085	82 811	-	274	-	14 180
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Voorsien kreatiewe en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wees 'n katalisator vir ekonomiese transformasie, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur en klimaat aanpasbaarheid sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verseker 'n volhoubare besigheidsomgewing en 'n verbruikersregulasie raamwerk.</i>	3 341 675	1 141 297	2 193 121	7 257	-	2 274 915
1	Administrasie <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	372 143	371 257	116	770	-	2 000
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagligingsinisiatiewe in die provinsie te verskaf waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:</i> Ithala Ontwikkelingsfinansies Korporasie (Ithala) waarvan spesifieke toekennings: Ithala SOC Beperk Ondememings Ontwikkelingsfonds waarvan spesifieke toekennings: KZN Groeifonds Trust Operasie Vula programme - Ekonomiese Herstel	383 077	240 586	141 211	1 280	-	93 632 65 123 28 509 47 579 10 000



Skedule tot die KZN Begrotingswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betelings vir kapitaalkostes	Betelings vir finansiele koste	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>Ekonomiese Ontwikkeling, Toerisme en Omgewingsake (vervolg)</b>							
3	Handel- en Nywerheidsontwikkeling Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder. waarvan oordragte aan openbare entiteite: Dube Handelshawe Korporasie (DTPC) Handel en Belegging KwaZulu-Natal (TIK) KZN Film Kommissie (KZNFC) waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming: Richardsbaai Industriële Ontwikkelingsone waarvan spesifieke toekennings: Moses Kotane Instituut (MKI)	923 779	106 190	817 239	350	-	
				477 537			477 537
				85 306			85 306
				81 082			81 082
				117 189			117 189
4	Besigheidsregulasie en bestuur Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring. waarvan oordragte aan openbare entiteite: KZN Dobbet en Weddenskapsraad (KZNGBB) KZN Drank Owerheid (KZNLA)	187 846	51 053	135 743	250	-	
				48 361			48 361
				87 382			87 382
5	Ekonomiese Beplanning Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.	26 299	25 099	-	300	-	
6	Toerisme Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer. waarvan oordragte aan openbare entiteite: KwaZulu-Natal Toerisme Owerheid (TKZN) KwaZulu-Natal Haaieraad (KZNSB)	279 364	70 407	208 687	270	-	
				138 442			138 442
				70 245			70 245
7	Omgewingsake Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan oordrag aan openbare entiteite: Exemvelo KZN Wildlife (EKZNW) waarvan spesifieke bilike aandeel toekennings: Eksotiese Indringer Spesie Program Pad Instandhoudings-projekte - Ekonomiese Herstel waarvan spesifieke toekennings: Suid-Afrikaanse Vereniging vir Marine biologiese navorsing (SAAMBR) Wild en Omgewings-samelewing van Suid-Afrika (WESSA) Eksotiese Indringer Spesie Program	1 169 167	275 005	890 125	4 037	-	
			5 080				5 080
				881 657			881 657
				47 343			47 343
				44 884			44 884
				7 968			7 968
				500			500
			64 830				64 830
5	Onderwys Om gehalte onderrig en leerder in 'n konduktiewe klaskamer-omgewing elke dag te fasiliteer.	53 184 040	48 923 598	2 245 400	2 015 044	-	4 211 500
1	Administrasie Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Ld van die Uitvoerende Owerheid van Onderwys, Onderwys bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel. waarvan spesifieke toekennings: Verbetering van infrastruktuur ondersteuning Distriks-kampioen van OSS/DDM verantwoordelikhede	1 880 350	1 806 260	37 688	36 402	-	
				14 029			14 029
				2 000			2 000
2	Openbare Gewone Onderwys Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet. waarvan voorwaardelike toekennings: Nasionale Skoolvoedingsprogram toekenning Wiskunde, Skeikunde en Tegnologie toekenning UOWP Geïntegreerde Toekenning vir Provinsies Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies waarvan spesifieke toekenning: Sanitêre waardigheidsprojek	44 177 863	42 362 858	1 809 958	5 047	-	
				1 826 555	5 047		1 831 602
				67 855			67 855
				2 110			2 110
				28 543			28 543
			50 843				50 843
3	Onafhanklike Skoolsubsidies Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.	95 799	-	95 799	-	-	
4	Openbare Spesiale Skoolonderwys Om verplegte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys. waarvan voorwaardelike toekenning: Leerders met diepgaande intellektuele gestremtheid toekenning	1 400 246	1 232 741	152 505	15 000	-	
				32 576			32 576
5	Vroeë kinderonwikkeling Om Vroeë kinderonwikkeling vir Graad R en vroeër te voorsien ingevolge Witskrif 5 op Vroeë kinderonwikkeling.	1 451 898	1 417 568	34 330	-	-	
6	Infrastruktuur Ontwikkeling Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien. waarvan voorwaardelike toekenning: Onderwys Infrastruktuur-toekenning waarvan spesifieke toekenning: Instandhouding van skole	2 522 973	565 730	-	1 957 243	-	
				333 260	1 787 232		2 120 492
				76 371			76 371
7	Eksaminasie en Onderwys Verwante Dienste Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversaking gehalte onderwys te verseker. waarvan voorwaardelike toekenning: MIV en VIGS (Lewensvaardigheid opvoeding) toekenning	1 654 911	1 538 439	115 120	1 352	-	
			61 415		35		61 450

Skedule tot die KZN Begrotingswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalsbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	<b>Provinciale Tesourie</b> <i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleuteldrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuurspraktyke te bevorder.</i>	653 845	638 240	1 697	13 908	-	2 000
1	<b>Administrasie</b> <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdienste te bied.</i> <i>waarvan spesifieke toekenning:</i> <i>Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	210 078	198 316	1 370	10 392	-	2 000
2	<b>Volhoubare Hulpbronnebestuur</b> <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i>	55 396	55 044	32	320	-	-
3	<b>Finansiële Bestuur</b> <i>Om doeltreffende en effektiewe bestuur van lisiese en finansiële bates vir die provinsie en plaaslike regering te verseker</i>	200 057	198 609	230	1 218	-	-
4	<b>Interne Oudit</b> <i>Om doeltreffende risikobestuurstrategie en bestuur te ontwikkel, om suksesvolle klanterverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	107 237	106 575	65	597	-	-
5	<b>Munisipale Finansiële Bestuur</b> <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i>	81 077	79 686	-	1 381	-	-
7	<b>Gesondheid</b> <i>Om 'n volhoubare, gekoördineerde, geïntegreerde en omvattende gesondheidstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distriksgesondheidstelsel, om universele toegang tot gesondheidsdienste te verseker.</i>	48 412 269	45 674 952	728 140	2 009 177	-	12 759 748
1	<b>Administrasie</b> <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan spesifieke toekennings:</i> <i>Distriks-kampioen van OSS/DDM verantwoordelikhede</i> <i>Adisionele fondse vir Covid-19 reaksie</i>	1 088 599	1 047 332	9 057	32 210	-	2 000 233 500
2	<b>Distriksgesondheidsdienste</b> <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer.</i> <i>waarvan voorwaardelike toekenning (blikke aandeel) aan munisipaliteite:</i> <i>Munisipale Klinieke</i> <i>waarvan voorwaardelike toekennings:</i> <i>MIV, TB, Malaria en Gemeenskaps-Uitroeiings en HPV-toekenning</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> <i>Munisipale Klinieke</i> <i>Nasionale Gesondheid Versekerings-toekenning</i> <i>Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies</i> <i>waarvan spesifieke toekenning:</i> <i>Adisionele fondse vir Covid-19 reaksie</i>	25 256 660	24 524 067	420 412	312 181	-	109 619 7 160 537 135 224 50 415 21 228 1 378 895
3	<b>Nood Mediese Dienste</b> <i>Om voor-hospitaal se nood mediese dienste te verskaf, insluitend verplasing tussen hospitale en beplande pasiëntvervoer.</i> <i>waarvan spesifieke toekenning:</i> <i>Adisionele fondse vir Covid-19 reaksie</i>	1 580 804	1 467 496	6 243	107 065	-	6 825
4	<b>Provinsiale Hospitaaldienste</b> <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Menslike Hulpbron en Opleidings-toekenning</i> <i>waarvan spesifieke toekenning:</i> <i>Adisionele fondse vir Covid-19 reaksie</i>	12 066 378	11 724 989	88 088	253 301	-	340 666 8 233
5	<b>Sentrale Hospitaaldienste</b> <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Nasionale Tersiere Dienste toekenning</i> <i>waarvan spesifieke toekenning:</i> <i>Adisionele fondse vir Covid-19 reaksie</i>	5 154 125	5 054 821	42 086	57 218	-	1 955 628 9 490
6	<b>Gesondheidswetenskappe en Opleiding</b> <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Menslike Hulpbron en Opleidings-toekenning</i>	1 210 098	1 037 726	161 388	10 984	-	222 293
7	<b>Gesondheidsorgondersteuningsdienste</b> <i>Om die voorsiening van farmasieutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde ortotiese en protetiese dienste te voorsien.</i>	341 011	333 308	866	6 837	-	-
8	<b>Bestuur van Gesondheidsfasiliteite</b> <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskaps-gesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Gesondheidsfasiliteite hermuwingstoekenning</i> <i>UOWP Geïntegreerde Toekenning vir Provinsies</i>	1 714 594	485 213	-	1 229 381	-	1 247 730 12 689



Skedule tot die KZN Begrotingswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betelings vir kapitaalkostes	Betelings vir finansiële koste	
		R'000	R'000	R'000	R'000	R'000	R'000
8	<b>Menslike Nedersettings</b> Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootse ekonoomse geleenthede en bemagtiging van alle aangewese groepe.	3 597 231	505 207	3 082 696	9 328	-	3 223 201
1	Administrasie Om knelpunt te identifiseer en te elimineer, sowel as die vloeï van finansiële, administratiewe en bestuuringsinligting voortdurend te verbeter.	243 127	238 839	618	3 670	-	
2	Behuisingsbehoefte, navorsing en beplanning Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings-lewerings proses.	19 460	19 460	-	-	-	
3	Behuisingsontwikkeling implementering, beplanning en doelwitte Om die lewering van behuising in alle distrikte, insluitende eThekwin Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid.	3 162 856	246 908	2 910 290	5 658	-	
	waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekenning vir Provinsies		7 149				7 149
	Informele Nedersettings Opgradering van Provinsies toekenning			714 375			714 375
	Menslike Nedersettings Ontwikkelings-toekenning		128 336	2 195 915	5 638		2 329 889
	waarvan voorwaardelike toekennings aan munisipaliteite: Operasionele onkoste van geakkrediteerde munisipaliteite			24 289			24 289
	Gemeenskaps Residensiële Eenheid program			40 000			40 000
4	Behuising Batebestuur Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme.	171 788	-	171 788	-	-	
	waarvan oordrag na ander entiteit: KZN Behuisings-Fonds			171 788			171 788
	waarvan: Blikse aandeel			46 656			46 656
	Menslike Nedersettings Ontwikkelings-toekenning			125 132			125 132
9	<b>Gemeenskapveiligheid en Skakeling</b> Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.	233 378	231 775	39	1 564	-	4 161
1	Administrasie Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.	104 037	103 411	39	587	-	
2	Provinsiale Sekretaris vir die Polisie diens. Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.	129 341	128 364	-	977	-	
	waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Aansporings-toekenning vir Provinsies		4 161				4 161
10	<b>Sport en Ontspanning</b> Om die sport and rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitstae te verseker, sodat die lewenskwaliteit van alle inwoners van KwaZulu-Natal verbeter word.	475 629	364 507	101 435	9 687	-	150 104
1	Administrasie Om die algehele bestuur van die departement te behartig.	109 016	103 868	577	4 571	-	
2	Sport en ontspanning Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.	366 613	260 639	100 858	5 116	-	
	waarvan voorwaardelike toekennings aan munisipaliteite: Infrastruktuur (Sport fasiliteite)			52 887			52 887
	Instandhoudings-toekenning			900			900
	waarvan voorwaardelike toekennings: Deelname aan Massa Sport en Rekreasie		85 582	8 626			94 208
	Maatskaplike Sektor UOWP Aansporings-toekenning vir Provinsies		2 109				2 109
11	<b>Koöperatiewe Bestuur en Tradisionele Sake</b> Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoë gehalte aan gemeenskappe te versnel.	1 781 551	1 639 595	23 325	118 631	-	173 289
1	Administrasie Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.	420 952	406 562	9 325	5 065	-	
2	Plaaslike Bestuur Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.	345 323	343 173	150	2 000	-	
	waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede		2 000				2 000
3	Ontwikkeling en Beplanning Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.	428 827	305 972	13 100	109 755	-	
	waarvan spesifieke toekenning aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA)			13 000			13 000
	waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies		1 994				1 994
4	Tradisionele en Institusionele Bestuur Om tradisionele instellings te ondersteun en kwaliteit te verbeter.	586 449	583 888	750	1 811	-	
	waarvan spesifieke toekenning: Vergoeding vir Izinduna		156 295				156 295

Skedule tot die KZN Begrotingswetsontwerp, 2021						
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae			
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalkostes	Betalings vir finansiële bates
		R'000	R'000	R'000	R'000	R'000
12	<b>Vervoer</b> <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, en effektief is om te verseker dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners in staat stel.</i>	11 644 409	6 383 240	1 353 186	3 907 983	-
1	<b>Administrasie</b> <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom</i> waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede	514 729	432 283	13 142	69 304	-
2	<b>Vervoer Infrastruktuur</b> <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer.</i> waarvan voorwaardelike toekennings: Provinsiale Padinstandhoudings-toekenning UOWP Geïntegreerde Toekenning vir Provinsies	8 168 840	4 344 831	13 930	3 810 079	-
3	<b>Vervoer Bedrywighede</b> <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang.</i> waarvan voorwaardelike toekenning: Openbare Vervoer bedrywighede toekenning waarvan spesifieke toekenning: Leerder Vervoerdienste	1 937 852	618 678	1 318 974	200	-
4	<b>Vervoer Regulasie</b> <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetsloepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	982 451	456 863	7 140	28 340	-
5	<b>Gemeenskaps Gebaseerde programme</b> <i>Om die implementering van programme en strategiese, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	40 537	40 477	-	60	-
13	<b>Maatskaplike Ontwikkeling</b> <i>Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 698 571	2 402 439	1 180 198	115 934	-
1	<b>Administrasie</b> <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbronn bestuur, logistiek, kommunikasie, finansies en regsdiens, ens. te verskaf.</i> waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede	559 941	530 084	11 677	18 180	-
2	<b>Maatskaplike Wetsynsdiens</b> <i>Om ontwikkelings-maatskaplike wetsynsdiens te lewer.</i> waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies waarvan spesifieke toekennings: Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS waarvan spesifieke toekenning: MIV Voorkomingsprogram	765 144	464 977	249 892	50 275	-
3	<b>Kinders en Families</b> <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> waarvan voorwaardelike toekenning: Vroeë kinderontwikkeling toekenning waarvan spesifieke toekennings: Versorging van en dienste aan families Kindersorg en beskerming Vroeë kinderontwikkeling en gedeeltelike versorging Kinders en jeug versorging waarvan spesifieke toekennings: Maatskaplike werker toekenning omskep na bilike aandeel NAWANGO Hofsaak Gemeenskaps-gebaseerde versorgings sentrums: toekenning vir Isibindi	1 700 394	884 819	790 230	25 345	-
4	<b>Herstellende dienste</b> <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> waarvan spesifieke toekennings: Misdad voorkoming en ondersteuning Stagoffer bemagtiging waarvan spesifieke toekenning: Maatskaplike Werker Toevoeging Dwelmmisdad, voorkoming en rehabilitering	409 719	326 382	81 875	1 462	-
5	<b>Ontwikkeling en Navorsing</b> <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien.</i> waarvan spesifieke toekennings: Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaas: Voedsel-verligting funksie verskuiving	263 373	196 177	46 524	20 672	-

Skedule tot die KZN Begrotingswetsontwerp, 2021

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalkoste	Betalings vir finansiële koste	
		R'000	R'000	R'000	R'000	R'000	R'000
14	<b>Openbare Werke</b> <i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	1 695 329	955 161	706 560	33 608	-	787 615
1	<b>Administrasie</b> ..... <i>Om strategiese leierskap en bestuurs-ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n poslewende korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbronne praktyke, alre wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuursdienste en risikobestuur te lewer.</i>	434 109	414 623	8 326	11 160	-	
	<i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede		2 000				2 000
2	<b>Eiendomsbestuur</b> ..... <i>Om die voorsiening van akkommodasie en geïntegreerde eiendoms- bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomsleuensiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomsariewe en geïntegreerde dienslewering.</i>	832 095	135 755	696 340	-	-	
	<i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Betalings van munisipale eiendomsariewe			696 308			696 308
	<i>waarvan spesifieke toekennings:</i> Regering Onroerende Bate Bestuurswet (GIAMA) - Izandla Ziyagezana		18 688				18 688
	Vaste Bate Register		4 918				4 918
	GIAMA - Kondisie aanslag		31 874				31 874
3	<b>Voorsiening van Geboue, Strukture en Toerusting</b> ..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieursloerusting, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak.</i>	429 125	404 783	1 894	22 448	-	
	<i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies		5 465				5 465
	<i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning		28 362				28 362
15	<b>Kuns en Kultuur</b> <i>Om geïntegreerde kuns en kultuurdienste vir die mense van KwaZulu-Natal te lewer, deur kuns en kultuur te bevorder in die provinsie en die rol wat dit speel in sosiale ekonomiese ontwikkeling te verhoef.</i>	1 001 768	521 243	366 382	114 143	-	461 578
1	<b>Administrasie</b> ..... <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i>	177 898	173 948	1 143	2 807	-	
	<i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede		2 000				2 000
2	<b>Kulturele Aangeleenthede</b> ..... <i>Om vir projekte en tussentredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i>	317 827	185 527	111 900	20 400	-	
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Museum subsidies			13 012			13 012
	Kunssentrum Operasionele onkoste			1 911			1 911
	<i>waarvan oordrag aan nasionale openbare entiteit:</i> The Playhouse Company			8 574			8 574
	<i>waarvan oordrag aan openbare entiteit:</i> KZN Amafa en Navorsingsinstituut			57 786			57 786
3	<b>Biblioteek- en Argiefdienste</b> ..... <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i>	506 043	161 768	253 339	90 936	-	
	<i>waarvan voorwaardelike toekennings:</i> Gemeenskaps Biblioteekdienste toekenning		46 857	62 576	76 139		185 572
	<i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Gemeenskaps Biblioteekdienste toekenning		60 066				60 066
	UOWP Geïntegreerde Toekenning vir Provinsies		1 960				1 960
	<i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Provinsialisasie van biblioteke			190 763			190 763
<b>Total</b>		<b>133 576 960</b>	<b>112 501 944</b>	<b>12 569 348</b>	<b>8 505 668</b>	<b>-</b>	<b>30 182 908</b>

# **UMTHETHO WOKWABIWA KWEZIMALI, 2021 (Umthetho Na. 09 ka 2021)**

Uvunywe ngomhlaka 25 - 05 - 2021

## **UMTHETHO**

**Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2021/22 ophela mhla zingama-31 kuNdasa wonyaka we-2022 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.**

### **ISINGENISO**

**NAKUBA** isigaba 226(2) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

**NAKUBA FUTHI** isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

# **N**GAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

## **Izincazelo**

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi –

**“uxhasomali olunemibandela lukazwelonke”** kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

**“isabelo esinemibandela”** kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

**“izinkokhelo zamanje”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshezela kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidluliselwa kanye nemixhaso, izinkokhelo zempahla yokusebenza;

**“izinkokhelo zempahla”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

**“izinkokhelo zezimpahla zezimali”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

**“unyakamali womasipala”** kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

**“isikhulu sikamasipala esamukela izimali”** mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

**“isikhulu sesifundazwe esidlulisa izimali”** kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

**“IsiFundazwe”** kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

**“IsiShayamthetho Sesifundazwe”** kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

**“uMthetho Wokuphathwa Kwezimali Zikahulumeni”** kusho uMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

**“uMthetho Wokwabiwa KweZimali”** kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2021;

**“izinkokhelo ezidlulisiwe nemixhaso”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

**“Lo Mthetho”** uhambisana neSheduli.

#### **Ukwabiwa kwezimali ngezidingo zesiFundazwe**

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhawameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali we-2021/22, kumavoti ehlukene nezingxenye zamavoti, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhawameni seZimali sesiFundazwe ngaphambi kokuphasiswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kusionisigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

#### **Ukwabiwa kwezimali okubalulwe ngokukhethekileyo**

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenziselwa izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

#### **Imvume yokusetshenziswa kwezimali**

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphasiswa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
- (b) Kwamenezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenyezelwe; noma



- (c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2021/22 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2020/21 njengoba kwakuhleliwe.

(2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
- (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenyezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.

(3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
- (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
- (c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2021/22.

**Ukubanjwa kwezabelo ezinemibandela**

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala ungahambisani nanoma imiphi imibandela yalomthetho; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe esidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
- (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
- (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi isifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali WesiFundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibhalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali WesiFundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqeleta ukuhambisana nalomthetho; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlanzeke uMphathizimali WesiFundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelo izitholwe kumasipala othintekayo;
- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali WesiFundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).



**Ukumiswa kwesabelo esinemibandela**

6. (1) Ngaphandle kwesigaba (5), uMphathizimali Wesifundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nalomthetho okuphindelelayo;
- (b) uma uMphathizimali Wesifundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali Wesifundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
  - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
  - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi
- (b) Athintane noNgqongqoshe wesifundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali Wesifundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni Lesifundazwe*.

(4) UNgqongqoshe WezeZimali Wesifundazwe kumele abike ukumisa kwesabelo –

- (a) KuMcwaningi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

**Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala**

7. (1)(a) UMphathizimali Wesifundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali Wesifundazwe kumele-

- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
- (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

**Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)**

8. (1) Ukudluliswa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali Wesifundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

**Izabelo ezinemibandela ezingasetshenziswanga**

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela noma ingxenye yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSiFundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe kunyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebiqualiwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokhwa umasipala kwi-akhawunti yasebhangwe yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali Wesifundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwezigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali Wesifundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali Wesifundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

(i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali Wesifundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwemigomo ebekiwe noma ibekelwe izinhlelo ezikhona;

(ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali Wesifundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye

(iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngokwesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwe imvume komasipala abacela ukudluliswa kwemali yoxhaso lukazwelonke izinkathi ezintathu zilandelana.

**Ukubika ngezabelo ezinamibandela**

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye no Mphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziye-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sesifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali Wesifundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziye -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqathe lokhu –

(a) imininingwane, ngendlela ebekiwe, yokudluliswa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;

(b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;

- (c) ukudluliswa nokusetshenziswa okuhlelelwe izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

**Isihloko Esifushane**

**11.** Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2021.

## iSheduli Yomthethosivivinywa Wesabelozimali, 2021

iVoti	Incwazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
1	<b>Ihhowisi likaNdunankulu</b> Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungoweli imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.	R'000 802 240	R'000 680 687	R'000 101 668	R'000 19 885	R'000 -	R'000 75 748	
	1 Ezokuphatha Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhlolo Yomnyango ekulawuleni iithovisi likaNdunankulu, ngokuhlazeka ngemisebenzi yokusiza abaphathi emnyangweni. Isabelo esikhethekile okuyileli: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	189 368	183 249	1 459	4 660	-	2 000	
	2 Ukuthuthukiswa Kwezikhungo Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko esifundazweni. Isabelo esikhethekile okuyileli: Isikhwama sokuthuthukiswa kwentsha (KZN Growth Fund Trust)	427 948	344 837	76 461	6 650	-	50 000	
	3 Izinqubomgomo nokuphatha Ukusungulwa nokubekwa kwezinqubomgomo zesifundazwe ezizosiza ekukhuliseni nasekuthuthukiseni kwesifundazwe. Imali edluliselwa esikhungweni sikahulumeni esizimele: Zulu Royal House Trust	184 924	152 601	23 748	8 575	-	23 748	
	2 <b>IsiShayamthetho sesifundazwe</b> Ukuqinisa intando yeningi nokuzikhuthaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.	534 723	404 431	120 047	10 245	-	-	
	1 Ezokuphatha Ukubheka ulawulo-jikelele lweSiShayamthetho Sesifundazwe kuhlinzekwe noxhaso lwemisebenzi yangaphakathi eSiShayamthetho	217 065	206 333	487	10 245	-		
	2 Imisebenzi Yephalamende Ukuhlazeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinzakusebenza kanye nokukelela ukuzibandakanya komphakathi ezinhlelweni zikahulumeni.	317 658	198 098	119 560	-	-		
	3 <b>Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni</b> Ukukhuthaza imikhuba emihle kwezolimo egququzela ukukhula kwezomnotho, ukutholakala kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.	2 520 302	2 035 574	365 454	119 274	-	574 936	
	1 Ezokuphatha Ukweseka izingxeny ezigondene nemisebenzi ethile emnyangweni, ekufezeni izinhloso zazo. Isabelo esikhethekile okuyileli: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	641 100	574 982	10 360	55 758	-	2 000	
	2 Ezolimo Ukunikezela ngemisebenzi yezolimo ehlengisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo (umsebenzi obalulekile obhekwe umnyango kaZwelonke Wezolimo owenziwa esifundazweni) nemisebenzi yokwelashwa kwezilwane njengokugqapha izifo zezilwane, ukunikela izifo zezilwane zasendle kanye nokuqinisekisa ukuphepha uxhasomali olunemibandela yilolu: Uxhaso lokunakekelwa komhlaba Uxhasomali lohlelo olubanzi lokwesekwa kwezolimo Uxhasomali oludidiyele kwezinhlelo ze-lima/Letsema Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni Imali edluliselwa esikhungweni sikahulumeni esizimele (evela kusabelo mali). Agri-business Development Agency (ADA) Isabelo esikhethekile okuyileli: Iprojekthi yePulazi iRiver Valley - Ukuvuselelwa komnotho Isabelo esikhethekile okuyileli: Ukuthuthukiswa kwezemfuyo - Ukuvuselelwa komnotho Ukuqedwa kwendala - Ukuvuselelwa komnotho	1 796 117	1 377 781	355 094	63 242	-		
3 Ukuthuthukiswa kwezindawo zasemaphandleni Ukuqala, ukuhlela nokuqapha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kulezindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokuqinisa izinhlelo zomphakathi. uxhasomali olunemibandela yilolu: Uxhasomali lohlelo olubanzi lokwesekwa kwezolimo	83 085	82 811	-	274	-	14 180		
4	<b>Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo</b> Ukusungula nokuqalisa amacebo okudlulobalisa ukukhula komnotho, nokuba umngodla wokushintsha ukuphatha nokuthuthukiswa komnotho, ukuhola ekukhuleni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshala kwezimali.	3 341 675	1 141 297	2 193 121	7 257	-	2 274 915	
	1 Ezokuphatha Ukuhlazeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukhekene. Isabelo esikhethekile okuyileli: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	372 143	371 257	116	770	-	2 000	
	2 Imisebenzi Yezokuthuthukiswa Komnotho Edidiyele Ukuhlazeka ngobuhlobo obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni. Imali edluliselwa ebhizinisini likahulumeni elizimele: Ithala Development Finance Corporation (Ithala) Isabelo esikhethekile okuyileli: Ithala SOC Ltd Isikhwama sokuthuthukiswa kwamabhizinisi Isabelo esikhethekile okuyileli: KZN Growth Fund Trust Uhlelo lokusebenza iVula - Ukuvuselelwa komnotho	383 077	240 586	141 211	1 280	-		
	3 Ukuthuthukiswa Kwezohwebo Nezimbini Ukukhuthaza ukuthuthukiswa komnotho ngokuthuthukisa izimbini, ezohwebo kanye nokuthuthukiswa kotshalomali. Imali edluliselwa esikhungweni zikahulumeni elizimele: Isikhungo sokuhweba noKutshala Kwezimali KwaZulu-Natal (TIK) Isikhungo iDube TradePort Corporation (DTPC) Isikhungo iKhomishani Yezamalim yezifundazwe i-KZN (KZNFC) Imali edluliselwa ebhizinisini likahulumeni elizimele: Inkqampani Yendawo Yokuthuthukiswa kwezimbini (RBIDZ) Isabelo esikhethekile okuyileli: Moses Kotane Institute (MKI)	923 779	106 190	817 239	350	-		
				93 632			93 632	
				65 123			65 123	
				28 509			28 509	
				47 579			47 579	
				10 000			10 000	
				477 537			477 537	
			85 306			85 306		
			81 082			81 082		
			117 189			117 189		
			56 125			56 125		

ISheduli Yomthethosivinywa Wesabelozimali, 2021							
iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemihaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Imali eyabiwe yabalulwa ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
4	<b>Ezokuthuthukiswa komnotho, ezokuVakasha nezaMvelo (Iyaqhubeka)</b>						
	4 Ukudawulwa Nokuphathwa Kwamabhizinisi Ukuvumela indawo yezamabhizinisi enokulingana nokuzibophezela komphakathi. Imali eduliselwa ezikhungweni zikahulumeni ezizimele. Ibhodi yoKugembula noKubheja (KZNGBB) Isikhungo sesifundazwe esibhekele ukunikeza Igunya lokudayisa utshwala (KZNLA)	187 846	51 853	135 743	250	-	48 361 87 382
	5 Ukuhlelwa Kwezomnotho Ukwakha inqumbongo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufaza nokukala intuthuko yezomnotho.	26 299	25 999	-	300	-	-
	6 Ezokuvakasha Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha. Imali eduliselwa ezikhungweni zikahulumeni ezizimele. Isikhungo KwaZulu-Natal Tourism Authority Isikhungo KwaZulu-Natal Tourism Authority (TKZN)	279 364	70 407	208 687	270	-	138 442 70 245
	7 Ezemvelo Ukuqinisekisa kokulandelela kwemithetho eqondene nokuphathwa kwezemvelo. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni Imali eduliselwa ezikhungweni zikahulumeni ezizimele. Isikhungo Ezemvelo KZN Wildlife (EKZNW) Isabelo esikhethekile sesifundazwe okuyilezi: Uhlelo lokususa izishalo ezinobungozi Uhlelo lokunakekelwa komgwago - Ukuvuselelwa komnotho Isabelo esikhethekile okuyilezi: Inhlango YaseNingizimu Afrika Yocwaningo Lwezemvelo Namanzi (SAAMBR) Inhlango Yomphakathi obhekele Ezemvelo nezilwane zasendle Eningizimu n-Afrika (WESSA) Uhlelo lokususa izishalo ezinobungozi	1 169 167	275 005	890 125	4 037	-	881 657 47 343 44 884 7 968 500 64 830
5	<b>Ezomfundo</b> Ukwenza isimo esilhe nendawo elungelo ukufundisa nokufunda okuseqophelelweni eliphezulu ngazozone izikhathi.	53 184 040	48 923 596	2 245 480	2 015 044	-	4 211 500
	1 Ezokuphatha Ukusiza amahovisi ahlukeni omnyango ukwenza imisebenzi yawo Isabelo esikhethekile okuyilezi: Ukwenza kangcono ukwakha ingqalasizinda Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	1 880 350	1 806 260	37 688	36 402	-	14 029 2 000
	2 Imfundo yasezikoleni zomphakathi Ukuhlizeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumakulethsheni ngokoMithetho weZikole waseNingizimu Afrika Uxhasomali olunemibandela yilolu: Uhlelo lokuhlizekela izikole ngokudla okunempilo Isibonelelo seZibalo, Isayensi nobuchwepheshe Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni Uxhasomali lukuhlonelisa ekunikezeni umphakathi imisebenzi yezenhlalakahle Isabelo esikhethekile okuyilezi: Uhlelo lokunikeza kwezinsiza zangasese zamantombazane	44 177 863	42 362 858	1 809 958	5 047	-	1 826 555 67 855 2 110 28 543 50 843
	3 Uxhasomali lwezikole ezizimele Ukusiza izikole ezizimele ngokoMithetho weZikole waseNingizimu Afrika	95 799	-	95 799	-	-	-
	4 Izikole zomphakathi eziyisipesheli Ukuhlizeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo ngokoMithetho weZikole waseNingizimu Afrika nePhepha esiMhlophe lesithupha ngeMfundo ebandakanya wonke umuntu. Uxhasomali olunemibandela yilolu: Uxhasomali lwabafundi abakhubazekile ngokwengqondo	1 400 246	1 232 741	152 505	15 000	-	32 576
	5 Ukuthuthukiswa kwemfundo yezingane Ukuhlizeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphansi ngaphambi kokuba bangene ezikoleni.	1 451 898	1 417 568	34 330	-	-	-
	6 Ukuthuthukiswa kwezingqalasizinda Ukuhlizeka nokubhekelela izingqalasizinda zamahovisi ezokuphatha kanye nezezikole Uxhasomali olunemibandela yilolu: Uxhaso lwezingqalasizinda yesifundazwe Isabelo esikhethekile okuyilezi: Ukuvuselelwa kwezakhiwo zezikole	2 522 973	565 730	-	1 957 243	-	333 260 1 787 232 76 371
	7 Imisebenzi eyengezayo neminye ehlobene nayo Ukuhlizeka ngemisebenzi yokweseka ngesikhathi sokuhlola kwabafundi emabangeni alanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu. Uxhasomali olunemibandela yilolu: Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi	1 654 911	1 538 439	115 120	1 352	-	61 415 35 61 450
6	<b>Umgcinimatsi wesifundazwe</b> Ukwenza kangcono ukuthuthukisa kwemisebenzi kahulumeni ngokuqinisekisa ukuthi okulandelela izinhloko ezibandakanyekayo zihlala lokho ezikudingayo ngokunikezela izimali kube kwenziwa ngcono ukuqoqwa kwezimali nokusekhenziswa kwazo.	653 845	638 240	1 697	13 908	-	2 000
	1 Ezokuphatha Ukuhlizeka ngezinsiza ngomgomo wokuphathwa kwezimali, ukuphathwa kwabasebenzi, ubuchwepheshe kanye nezomithetho. Isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	210 078	198 316	1 370	10 392	-	2 000
	2 Ukuphathwa kwezinsizakusobenza eziyimali Ukuphatha nokwalusa ngendlela izinsizakusobenza eziyimali zikahulumeni wesifundazwe	55 396	55 044	32	320	-	-
	3 Ukuphathwa Kwezimali Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.	200 057	198 609	230	1 218	-	-
	4 Ukucwaningwa Kwamabhuku Kwangaphakathi Ukusungula amasu aphusile ezolwulo lwangaphakathi, lokudawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshala ukwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhulumeni wesifundazwe sakwa-Natal ekufezeni inhloso yawo.	107 237	106 575	65	597	-	-
	5 Ukuphathwa Kwezimali zoMasipala Ukuphatha nokwalusa ngendlela yokuphathwa kahle kwezimali koMasipala kanye nezikhungo ezingaphansi koMasipala	81 077	79 696	-	1 381	-	-

iVoti	Incizalo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zazimali		
		R'000	R'000	R'000	R'000	R'000	R'000	
7	<b>Ezempilo</b> Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyehwe kuwona wonke amazanga okunakhelela, ngokubuka unakekelongangi lwezempilo ngohlelo Lwezempilo Lwezifunda, ukugqibiseka ukufinyelela kwezempilo kubantu.	48 412 269	45 674 952	728 140	2 009 177	-	-	12 759 748
1	<b>Ezokuphatha</b> Ukuhloliseka ngawo wonke amasu okuhola, ukuthuthukisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imphakathi esifundazweni, kanye nokuphatha komnyango okuhambisana nemisebenzi yokubusa okuhle.	1 088 599	1 047 332	9 057	32 210	-	-	
	Isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe Imali eyongezwe ukukhulisa neCovid-19		2 000 233 500					2 000 233 500
2	<b>Ukuzo Lwezempilo Lwezifundazwe</b> Ukuhloliseka ngosizo lwezempilo kanye nezibhedlela zesifundazwe.	25 256 660	24 524 067	420 412	312 181	-	-	
	Isabelo esinemibandela (lwezifundazwe) esidluliselwa komasipala: Imitholampilo yomasipala			109 619				109 619
	Uxhasomali olunemibandela yilolu: Uxhasomali Lwesandulela Ngculazi, Isifo sofuba, Malaleveva, nemisebenzi yomphakathi		6 974 740	140 624	45 173			7 160 537
	Uxhasomali olunemibandela okuya komasipala yilolu: Imitholampilo yomasipala			135 224				135 224
	Imali yesibonelelo somshwalense wezempilo kaZwelonke		50 415					50 415
	Uxhasomali lokuhlomela ekunikeni umphakathi imisebenzi yezehlalakahle		21 228					21 228
	Isabelo esikhethekile okuyilezi: Imali eyongezwe ukukhulisa neCovid-19		1 378 895					1 378 895
3	<b>Imisebenzi Yezempilo Ephuthumayo</b> Ukuhloliseka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanya nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha iziqu.	1 580 804	1 467 496	6 243	107 065	-	-	
	Isabelo esikhethekile okuyilezi: Imali eyongezwe ukukhulisa neCovid-19		6 825					6 825
4	<b>Imisebenzi Yasesibhedlela Esifundazweni</b> Ukuhloliseka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphuhlile kanye uxhasomali olunemibandela yilolu: Ukuqeqeshwa nokuthuthukiswa kwamakhono	12 066 378	11 724 989	88 088	253 301	-	-	
	Isabelo esikhethekile okuyilezi: Imali eyongezwe ukukhulisa neCovid-19		340 666					340 666
	Imali eyongezwe ukukhulisa neCovid-19		8 233					8 233
5	<b>Imisebenzi Yosizo Lwasesibhedlela</b> Ukuhloliseka ngemisebenzi yezempilo esezingeni eliphezulu nesigcawu sokuqeqeshwa kwabasebenzi bezempilo.	5 154 125	5 054 821	42 086	57 218	-	-	
	Uxhasomali olunemibandela yilolu: Imisebenzi Esezingeni Eliphezulu kaZwelonke		1 907 511	2 345	45 772			1 955 628
	Isabelo esikhethekile okuyilezi: Imali eyongezwe ukukhulisa neCovid-19		9 490					9 490
6	<b>Izifundo Zezempilo noqeqesho</b> Ukuhloliseka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.	1 210 098	1 037 726	161 388	10 984	-	-	
	Uxhasomali olunemibandela yilolu: Ukuqeqeshwa nokuthuthukiswa kwamakhono		222 293					222 293
7	<b>Imisebenzi Yokusiza nokweseka Ezempilo</b> Ukuphatha ukuthuthukisa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhloliseka ngesibenzi yasezindoloni nemihle imisebenzi ekhethekile.	341 011	333 308	866	6 837	-	-	
8	<b>Ukuphathwa Kwezinsiza Zezempilo</b> Ukuhloliseka ukuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhla, ngokusebenzisa lolu xhasomali oluphuthumayo.	1 714 594	485 213	-	1 229 381	-	-	
	Uxhasomali olunemibandela yilolu: Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo		152 202		1 095 528			1 247 730
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		12 689					12 689
8	<b>Ezokuhlaliswa kwabantu</b> Ukugqibiseka izindawo zokuhlala zibengcono kusetshenziswe uhlelo oludidiyehwe lwezokuhlaliswa kwabantu ezindaweni ezinamathuba omunotho nokuthuthukiswa kwabantu abakhethekile.	3 597 231	505 207	3 082 696	9 328	-	-	3 223 201
1	<b>Ezokuphatha</b> Ukukhomba nokukusisa izinto eziphazamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.	243 127	238 839	618	3 670	-	-	
2	<b>Izidingo, ucwaningo nokuhlelelwa nokwakhiwa kwezizindlu</b> Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokuthuthukisa kwezimali nokuhloliseka ngezinqubomgomo nokusiza ekuthulweni kwemisebenzi yezidlu.	19 460	19 460	-	-	-	-	
3	<b>Ukuqaliswa Kwakhiwa Kwezindlu</b> Ukuhloliseka nokuqapha ukwethulwa kwemisebenzi yezazidlu kuzozonke izifunda okuhlanganisa nomasipala weTheku, ngokusebenzisa imixhaso ehlukahlukene ngokwezinqubomgomo kazwelonke neyesifundazwe.	3 162 856	246 908	2 910 290	5 658	-	-	
	Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyehwe lokunikeza umphakathi umsebenzi kaHulumeni		7 149					7 149
	Uxhasomali lokuthuthukisa ngokubambisana izindawo ezingahlelekile esifundazweni			714 375				714 375
	Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi		128 336	2 195 915	5 638			2 329 889
	Isabelo esinemibandela esidluliselwa komasipala: Imali yokusebenza yomasipala abakhethekile			24 289				24 289
	Uhlelo lwe CRU			40 000				40 000
4	<b>Ukuphathwa Kwempahla Eyizakhiwo</b> Ukuphatha impahla okwakungekahulumeni omdala, okuhlanganisa izindawo zokuhlala, umhlaba ongakasetshenziswa nazinye izindawo okungezona ezokuhlala.	171 788	-	171 788	-	-	-	
	Izabelo ezinemibandela ezidluliselwa emabhizinisini kaHulumeni			171 788				171 788
	Isabelo lesi: Evela kusabelo zamali			46 656				46 656
	Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi			125 132				125 132



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IVoti	Incazalo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanja	Izinkokhelo ezidluliswayo nemizhaso	Izinkokhelo zempahla	Izinkokhelo zazingaphila zezimali		
		R'000	R'000	R'000	R'000	R'000		R'000
9	<b>Ezokuphepha nokuxhumana nomphakathi</b> <i>Ukukhuthaza ezokuphepha ezididiyele nokuba nemiphakathi ephephile esifundazweni KZN.</i>	233 378	231 775	39	1 564	-		4 161
1	<b>Ezokuphepha</b> <i>Ukuqinisekisa ukawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphepha, ezezimali, usizo lwazomithetho nolwabasebenzi.</i>	104 037	103 411	39	587	-		
2	<b>Isigungu sesiFundazwe esibhekile ukusebenza kwamaPhoyisa</b> <i>Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhlela ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa. uxhasomali olunemibandela yilolu.</i> <i>Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezentlalakale kahulumeni</i>	129 341	128 364	-	977	-		4 161
			4 161					
10	<b>Ezemidlalo nezokuNgcebeleka</b> <i>Ukufaka izinguquko kwezemidlalo nokungcebeleka ngokudidiyele, nangokubamba iqhaza kwabalingi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali.</i>	475 629	364 507	101 435	9 687	-		150 104
1	<b>Ezokuphepha</b> <i>Ukusingatha ukuphatha jikelele komnyango.</i>	109 016	103 868	577	4 571	-		
2	<b>Ezemidlalo nezokuNgcebeleka</b> <i>Ukuqhakambisa, ukuthuthukisa nokuhlazeka ngezimali ezemidlalo esifundazweni. Isabelo esinemibandela esidluliselwa komaspala. Ingqalasizinda yezemidlalo. Uxhasomali lokuvuselela izakhiwo. uxhasomali olunemibandela yilolu.</i> <i>Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo. Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezentlalakale</i>	366 613	260 639	100 858	5 116	-		52 887 900 94 208 2 109
			85 582 2 109	8 626				
11	<b>Ukulawula ngokuhlange, nezindaba zomdabu</b> <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubika nolusheshisa ukuthuthukisa kwezindaba lubona luqinisekisa imiphakathi esimeme.</i>	1 781 551	1 639 595	23 325	118 631	-		173 289
1	<b>Ezokuphepha</b> <i>Ukuqinisekisa ukugqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubakha kuyo ukuphatha kwezimali.</i>	420 952	406 562	9 325	5 065	-		
2	<b>Ulawulo Lohulumeni Basekhaya</b> <i>Ukudidiyele, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya. Isabelo esikhethekile okuyileli.</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	345 323	343 173	150	2 000	-		2 000
			2 000					
3	<b>Intuthuko Nokuhlela</b> <i>Ukukhuthaza ukuhlela kwentuthuko okudidiyele kanye ngokuqinisekisa ukwenziwa kwezinhlelo zeIntuthuko ezididiyele ezikhethekile. Imali edluliselwa ezikhungweni zikahulumeni ezizimele. Agri-business Development Agency (ADA). uxhasomali olunemibandela yilolu.</i> <i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kahulumeni</i>	428 827	305 972	13 100	109 755	-		13 000 1 994
			1 994					
4	<b>Ukulawula Kwezikhungo Zomdabu</b> <i>Ukuthuthukisa ngokuqinisekisa izigungu zomdabu. Isabelo esikhethekile okuyileli.</i> <i>Amahhelo ezindaba</i>	586 449	583 888	750	1 811	-		156 295
			156 295					
12	<b>Ezokuthutha</b> <i>Uhlelo lokuhamba oluphephile oludidiyele, olulawulayo ukulusebenza kahle ukusiza ukuthuthwa kwempahla nabantu ukwenza lula ukuthuthukiswa komnotho kanye nezinga lempilo labantu besifundazwe.</i>	11 644 409	6 383 240	1 353 186	3 907 983	-		3 905 252
1	<b>Ezokuphepha</b> <i>Ukuhlazeka umnyango ukuphatha jikelele, ukuphatha kwezimali nemisebenzi yokusiza ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i> <i>Isabelo esikhethekile okuyileli.</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	514 729	432 283	13 142	69 304	-		2 000
			2 000					
2	<b>Ingqalasizinda yezokuthutha</b> <i>Ukuqhakambisa ukuthuthwa kwabantu, nezimpahla okutholakala kalula, okuphephile nokunikezela nezinqalasilinda zokuthutha ezihlala isikhathi eside, nezinqalasilinda imvelo. uxhasomali olunemibandela yilolu.</i> <i>Uxhasomali lokulungiswa kwezinqalasizinda zokuthutha. Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni</i>	8 168 840	4 344 831	13 930	3 810 079	-		2 138 225 73 252
			2 138 225 73 252					
3	<b>Imisebenzi yezokuthutha</b> <i>Ukuhlela, nokulawula ukuhlazeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandlu kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusamisa ukuthutha komphakathi, ikakhulukazi lapho kungalholakali nokuqalisa ukufundisa ngokuphepha emgwaqeni. uxhasomali olunemibandela yilolu.</i> <i>Uxhasomali lwemisebenzi yokuthutha komphakathi. Isabelo esikhethekile okuyileli.</i> <i>Ukuthuthwa kwabafundi</i>	1 937 852	618 678	1 318 974	200	-		1 314 912 456 863
				1 314 912				
4	<b>Ukulawula Kwezokuthutha</b> <i>Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emigwaqeni yomphakathi, ukuhlolishwa komthetho, ukuqalisa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqwasisha nokubhaliswa nokunikezwa kwamafayisense ezimoto nawabashayeli.</i>	982 451	946 971	7 140	28 340	-		456 863
5	<b>Izinhlelo Ezigxile Eumphakathini</b> <i>Ukubhekelela izinhlelo namasu aholela ekuthuthukiseni nokudlulisela amakhono eumphakathini nakosonkontileka.</i>	40 537	40 477	-	60	-		



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IVoti	Incwazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo eziduliswayo nemishas	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
		R'000	R'000	R'000	R'000	R'000		R'000
13	Ezenhlalakahle nokuthuthukiswa komphakathi Ukugqulula imphakathi ngokugqulula ukuzibheka nokupambela mathupha ngokuhlinzeka nokuthuthukisa ezenhlalakahle ezidiyelewe.	3 696 571	2 402 439	1 180 198	115 934	-		1 508 881
1	Ezokuphatha Ukuhlinzeka ngokwulo jikelele olwezekelele emazwini okusebenza kanye nemisebenzi yokwekelela umnyango. Isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	559 941	530 084	11 677	18 180	-		2 000
2	Ukuzibheka ngomsebenzi wosizo lwezinhlahlahle emphakathini nezibonelelo uxhasomali olunemibandela yilolu: Uxhasomali lwemisebenzi kahulumeni yezinhlahlahle evenzwa umphakathi isabelo esikhethekile okuyilezi: Ukunakekela nemisebenzi yabadala* Imisebenzi yokusiza akakhubazekile* Isandulela-ngculaza nesifo bengculaza* Isabelo esikhethekile okuyilezi: Uhlelo lokuvikela Isandulela-ngculaza	785 144	484 977	249 892	50 275	-		42 558
3	Izingane nemindeni Ukuhlinzeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhlela nezinhlangano zomphakathi. uxhasomali olunemibandela yilolu: Isibonelelo sokunakekelwa kwezingane ezisencane kakhulu Isabelo esikhethekile okuyilezi: Ukunakekela nemisebenzi yemindeni* Ukunakekela nokuvikela izingane* Ukunakekelwa kwezingane ezisencane Ukunakekelwa kwezingane kanyenentsha Isabelo esikhethekile okuyilezi: Uxhasomali lokuholela Osonhlalakahle luhintshwe lwabekwibalelo mali Isimangalo esisenkantolo NAWANGO Izikhungo zokunakekela ezisemphakathini Isibindi	1 700 394	884 819	790 230	25 345	-		10 311
4	Imisebenzi yokubuyisela Iaimilo Ukuhlinzeka ngemisebenzi yokulawula nobugwebu ngokusekisenziwa kwezidekamizwa kulebo ababuthakathaka ngokubambisana nezinye izinhlela nezinhlangano zomphakathi. Isabelo esikhethekile okuyilezi: Ukuvikela ubugwebu ngokuseka abahlukeneyo ubugwebu Ukuseka abahlukeneyo Isabelo esikhethekile okuyilezi: Ukuqashwa kosonhlalakahle Ukuvikela nokubuyisela esimweni abahlukeneyo izidekamizwa	409 719	326 382	81 875	1 482	-		14 220
5	Intuthuko ncowaninga Ukuhlinzeka ngezinhlelo ezigcinakayo ezizosiza ukuthuthukiswa komphakathi okususekwe kucwaningo lwemininingwane yabantu. Isabelo esikhethekile okuyilezi: Ukuthuthukiswa kwentsho Ukuthuthukiswa kwabesifazane Ukuqedwa kobutha nempilo eqhubekayo	263 373	198 177	46 524	20 672	-		16 194
14	Ezemisebenzi kahulumeni Ukuthuthukisa kwezimpilo zabantu base-KZN ngokusemimise nothuthukisa ingqalasizinda nokuphathwa kwempahla	1 695 329	955 161	706 560	33 608	-		787 615
1	Ezokuphatha Ukusungatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubo ngomnyango ngomnyango kanye nabaphathi boMnyango kanye nokuhlinzeka ngemisebenzi yezokuphatha neyasehlovisi enobungcweli. Isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	434 109	414 623	8 326	11 160	-		2 000
2	Ukuphathwa kwempahla Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlizisekela ngendawo engabizi neyanele, ukusekisenziwa ngokwanele kwezindawo, namanani ezindawo, ukunakekelwa koku hvezindawo, ukukhokhelwa kwentela yezindawo, kanye nokuhambisa izinsiza kubantu Isabelo ezinemibandela eziduliselwa komasipala: Ukukhokhela intela komasipala Isabelo esikhethekile yilezi: Umthetho Wokuphathwa kweMphahla kahulumeni-Izandla Ziyagezana IRegister yempahla Umthetho Wokuphathwa kweMphahla kahulumeni - ukuhlolwa okunemibandela	832 095	135 755	696 340	-	-		696 308
3	Ukuhlinzeka ngazakhiwo, izinhlela kanye nezinzalokusebenza Ukuhlinzeka iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo. uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni Isabelo esikhethekile okuyilezi: Ukwenza kangcono usizo lokwakha ingqalasizinda	429 125	404 783	1 894	22 448	-		5 465
15	Ezobuciko namasiko Ukuhlinzeka nokuthuthukisa imisebenzi edondobele yezamasiko nokuvakasha ebhekele Izindgo ezahlukeneyo zabantu bakulesi sifundazwe ukuze kwenziwe ngcono izinga labo lempilo.	1 001 768	521 243	366 382	114 143	-		481 578
1	Ezokuphatha Ukusungatha ukuphathwa-jikelele okunohlonze komnyango kanye nokuphathwa kwezimpahla nezobasebenzi Isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	1 001 768	521 243	366 382	114 143	-		2 000
2	Ezamasiko Ukusiza izinhlangano ezobuciko namasiko, nokusebenza kwezinhlangano ukuthuthukisa nokucina amasiko ukuze kuthemule abantu baKwaZulu-Natal. Isabelo ezinemibandela eziduliselwa komasipala: Uxhaso lwezizicimamagugu Izindleko zokusebenza kwezikhungo zobuciko uxhasomali oluya esikhungweni esizimele sikazwelonke: iPlayhouse Company/inkampani yemidlalo yeshashalazi uxhasomali oluya esikhungweni esizimele sikahulumeni: Isikhungo socwaningo i-KZN Amala	-	-	-	-	-		57 788
3	Imisebenzi Yezemilapo Yohwazi Nezikugcinwa Kwamagugu Ukuthuthukisa imilapo yohwazi yomphakathi kanye nezinqolobane zokucina amagugu uxhasomali olunemibandela yilolu: Uxhaso lwemisebenzi Yemilapo Yohwazi Isabelo ezinemibandela eziduliselwa komasipala: Uxhaso lwemisebenzi Yemilapo Yohwazi Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni Isabelo esikhethekile esibambandela eziduliselwa komasipala okuyilezi: Ukudlulisela imilapo yohwazi kuhulumeni weelFundazwe	-	-	-	-	-		185 572
Konke		133 576 960	112 501 844	12 569 348	8 505 668	-		30 192 908





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