



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe

EXTRAORDINARY — BUITENGEWOON

(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer)
(Irejistiwee njengephephandaba eposihhovisi)

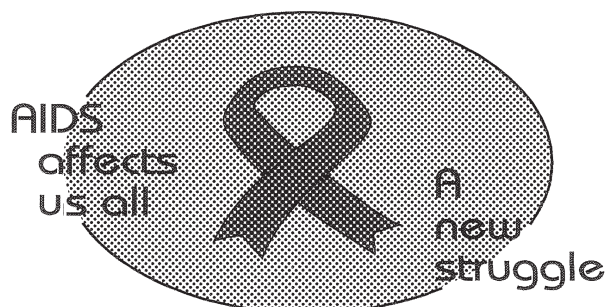
Vol: 16

PIETERMARITZBURG

26 APRIL 2021
26 APRIL 2021

No: 2391

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes

ISSN 1994-4551



9 771994 455008



0 2 3 9 1

IMPORTANT NOTICE:

THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.

No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.

Contents

| <i>No.</i> | | <i>Gazette No.</i> | <i>Page No.</i> |
|------------|--|------------------------|---------------------|
| | ACTS • WETTE | | |
| 3 | KwaZulu-Natal Second Adjustments Appropriation Act (02/2022): To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 Financial year ending 31 March 2022, and to provide for matters incidental thereto | 2391 | 3 |
| 3 | KwaZulu-Natal Tweede Aansuiweringsbegrotings Wet (02/2022): Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2021/22 finansiële jaar wat eindig op 31 Maart 2022, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou | 2391 | 13 |

ACTS • WETTE
NOTICE 3 OF 2021

English text signed by the Premier]

**KWAZULU-NATAL SECOND ADJUSTMENTS
APPROPRIATION ACT, 2022**
(Act No. 02 of 2022)



Assented to on 31-03-2022

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year ending on 31 March 2022, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2021 (Act No. 5 of 2021), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2021/22 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 5 of 2021), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Second Adjustments Appropriation Act, 2022.

Schedule to the KZN Second Adjustments Appropriation Bill, 2022

| Vote | Description | Total | Details of appropriated amounts | | | | Amounts specifically and exclusively appropriated |
|------|--|-----------|---------------------------------|-------------------------|-----------------------------|-------------------------------|---|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 1 | Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i> | 810 248 | 871 354 | 99 988 | 38 941 | - | 78 748 |
| 1 | Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i> | 214 238 | 180 971 | 1 950 | 25 315 | - | - |
| 2 | Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> | 424 822 | 329 562 | 73 474 | 11 886 | - | - |
| 3 | Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> | 171 382 | 144 801 | 50 000 | 2 040 | - | 50 000 |
| | <i>of which specific allocation is:</i> District champion of OBS/DDM responsibilities | | 2 000 | | | | 2 000 |
| | <i>of which transfer to public entity is:</i> Zulu Royal House Trust | | | 23 748 | | | 23 748 |
| 2 | Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i> | 642 574 | 492 282 | 120 947 | 30 248 | - | - |
| 1 | Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i> | 308 418 | 277 684 | 487 | 30 248 | - | - |
| 2 | Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i> | 334 156 | 214 598 | 119 590 | - | - | - |
| 3 | Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i> | 2 548 022 | 2 939 428 | 384 757 | 115 299 | 3 540 | 894 090 |
| 1 | Administration <i>To support the five function components of the department in achieving their goals.</i> | 642 004 | 589 348 | 11 317 | 38 891 | 3 540 | - |
| | <i>of which specific allocation is:</i> District champion of OBS/DDM responsibilities | | 2 000 | | | | 2 000 |
| 2 | Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> | 1 830 843 | 1 376 314 | 373 285 | 79 134 | - | - |
| | <i>of which conditional grants are:</i> Land Care grant | | 12 494 | | 528 | | 13 022 |
| | Comprehensive Agricultural Support Programme grant | | 85 082 | 123 727 | 23 116 | | 201 905 |
| | Ilime/Letsema Projects grant | | 30 848 | 9 832 | 35 808 | | 77 487 |
| | EPWP Integrated Grant for Provinces | | 4 999 | | | | 4 999 |
| | <i>of which transfer (negotiable share) to public entity is:</i> Agri-business Development Agency (ADA) | | | 210 776 | | | 210 776 |
| | <i>of which specific allocation is:</i> River Valley Farms CC - Economic Recovery | | | 5 900 | | | 5 900 |
| | <i>of which specific allocations are:</i> Livestock Intervention - Economic Recovery | | 10 000 | 16 021 | | | 26 021 |
| | Food Relief - Economic Recovery | | 44 000 | | | | 44 000 |
| 3 | Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging committees on priorities and to institutionalise and support community organisational structures.</i> | 73 085 | 72 788 | 45 | 274 | - | - |
| | <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant | | 14 180 | | | | 14 180 |
| 4 | Economic Development, Tourism and Environmental Affairs <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environment, and consumer protection regulatory framework.</i> | 3 366 878 | 773 483 | 2 567 915 | 25 277 | - | 2 623 537 |
| 1 | Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> | 320 854 | 299 325 | 859 | 20 870 | - | - |
| | <i>of which specific allocation is:</i> District champion of OBS/DDM responsibilities | | 2 000 | | | | 2 000 |
| 2 | Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> | 628 860 | 94 098 | 434 234 | 328 | - | - |
| | <i>of which conditional allocations to municipalities are:</i> Zulweri District Municipality: KwaMajomela Light Manufacturing Centre | | | 7 821 | | | 7 821 |
| | Hlabisa Municipality - Informal Economy Infa. (Economic Recovery) | | | 3 000 | | | 3 000 |
| | uMhlabuyalingane Municipality - Informal Economy Infa. (Economic Recovery) | | | 3 000 | | | 3 000 |
| | uMkondeni Municipality - Informal Economy Infa. (Economic Recovery) | | | 2 000 | | | 2 000 |
| | Newcastle Municipality - Informal Economy Infa. (Economic Recovery) | | | 1 000 | | | 1 000 |
| | Ray Nkonyeni Municipality - Informal Economy Infa. (Economic Recovery) | | | 817 | | | 817 |
| | eThekweni Municipality - Informal Economy Infa. (Economic Recovery) | | | 4 200 | | | 4 200 |
| | uMkhulu Municipality - Municipal Employment Initiative. (Economic Recovery) | | | 1 000 | | | 1 000 |
| | uMshobane Municipality - Municipal Employment Initiative. (Economic Recovery) | | | 1 000 | | | 1 000 |
| | oKwintsheni Municipality - Municipal Employment Initiative. (Economic Recovery) | | | 1 000 | | | 1 000 |
| | <i>of which conditional allocations to higher education institutions are:</i> UKZN RLED Initiative | | | 3 094 | | | 3 094 |
| | DUT Initiative | | | 2 248 | | | 2 248 |

Schedule to the KZN Second Adjustments Appropriation Bill, 2022

| Vote | Description | Total | Details of appropriated amounts | | | Amounts specifically and exclusively appropriated |
|------|---|-----------|---------------------------------|-------------------------|-----------------------------|---|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | |
| | <i>of which specific allocation to provincial government business enterprises is:</i> Ithala Development Finance Corporation (Ithala) | | | 138 432 | | 138 432 |
| | <i>of which specific allocations are:</i> Ithala Soc Ltd | | | 65 123 | | 65 123 |
| | Enterprise Development Fund | | | 28 559 | | 28 559 |
| | Inkuzandiso | | | 750 | | 750 |
| | Shared Infra. & SMMIE Co-ops Incubation | | | 39 000 | | 39 000 |
| | Clothing and Textile Hub | | | 5 000 | | 5 000 |
| | <i>of which specific allocation is:</i> KZN Growth Fund Trust | | | 264 726 | | 264 726 |
| | <i>of which specific allocations are:</i> Subsidy from Vote 4 | | | 29 679 | | 29 679 |
| | Operation Vote Fund | | | 206 697 | | 206 697 |
| | KZN Youth Empowerment Fund | | | 20 000 | | 20 000 |
| 3 | Trade and Sector Development | 607 768 | 36 707 | 669 061 | 1 100 | |
| | <i>To stimulate economic growth through industry development, trade and investment promotion.</i> | | | | | |
| | <i>of which conditional allocations to municipalities are:</i> Newcastle Municipality: Newcastle Airport | | | 2 000 | | 2 000 |
| | Harry Gwala Development Agency: Biomass Project | | | 2 000 | | 2 000 |
| | uMkhanyakude District Municipality: Midkusa Airport | | | 31 000 | | 31 000 |
| | uMhlabuyalingana Municipality: uTweyelo Aquaculture | | | 1 720 | | 1 720 |
| | <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) | | | 477 657 | | 477 657 |
| | Trade and Investment KwaZulu-Natal (TIK) | | | 98 308 | | 98 308 |
| | KZN Film Commission (KZNFC) | | | 84 082 | | 84 082 |
| | <i>of which specific allocation to provincial government business enterprises is:</i> Richards Bay Industrial Development Zone Company (RBIDZ) | | | 107 189 | | 107 189 |
| | <i>of which donation exceeding R100 000 is:</i> Ubungweni Developments - School Support Initiative | | | 279 | | 279 |
| | <i>of which specific allocations are:</i> Moses Kotane Institute (MKI) | | | 60 125 | | 60 125 |
| 4 | Business Regulation and Governance..... | 186 190 | 46 529 | 139 743 | 118 | |
| | <i>To enable an equitable and socially responsible business environment.</i> | | | | | |
| | <i>of which transfers to public entities are:</i> KZN Gaming and Betting Board (KZNGBB) | | | 61 361 | | 61 361 |
| | KZN Liquor Authority (KZLA) | | | 67 382 | | 67 382 |
| 6 | Economic Planning..... | 23 008 | 20 662 | | 354 | |
| | <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i> | | | | | |
| | <i>of which conditional allocations to municipalities are:</i> Greater KwaZulu Municipality: Integrated Economic Development plan | | | 1 000 | | 1 000 |
| | uPhongolo Municipality: Integrated Economic Development plan | | | 1 000 | | 1 000 |
| 6 | Tourism..... | 285 471 | 35 738 | 226 691 | 142 | |
| | <i>To stimulate economic growth through tourism development.</i> | | | | | |
| | <i>of which conditional allocations to municipalities are:</i> eMahlangu Municipality: Balele Game Reserve | | | 3 000 | | 3 000 |
| | Mtubatuba Municipality: Information Centre | | | 6 000 | | 6 000 |
| | uPhongolo Municipality: Koppie Alison Guest House | | | 2 500 | | 2 500 |
| | <i>of which transfers to municipal entities are:</i> uMgungundlovu Economic District Agency - Howick Falls Precinct and Mandela Capture site | | | 3 000 | | 3 000 |
| | Ilembe Enterprise - KwaShushu Hot Springs and Ntunjambill mountain | | | 2 500 | | 2 500 |
| | <i>of which transfers to public entities are:</i> KwaZulu-Natal Tourism Authority | | | 142 342 | | 142 342 |
| | <i>of which specific allocations are:</i> KwaXolo Caves - Economic Recovery | | | 2 500 | | 2 500 |
| | <i>of which donation exceeding R100 000 is:</i> Travellers Bloggers Exchange (TBEX): Africa event | | | 982 | | 982 |
| | KwaZulu-Natal Natal Sharks Board | | | 70 245 | | 70 245 |
| 7 | Environmental Affairs..... | 1 135 726 | 240 694 | 862 627 | 2 695 | |
| | <i>To ensure effective compliance and governance in respect of environmental management.</i> | | | | | |
| | <i>of which conditional allocation to municipalities is:</i> Greenest municipality competition | | | 1 875 | | 1 875 |
| | <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces | | | 5 080 | | 5 080 |
| | <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife (EKZNW) | | | 661 657 | | 661 657 |
| | <i>of which specific equitable share allocations are:</i> Subsidy from Vote 4 | | | 786 430 | | 786 430 |
| | Invasive Alien Species Programme | | | 47 343 | | 47 343 |
| | Road maintenance projects - Economic Recovery | | | 44 884 | | 44 884 |
| | <i>of which specific allocations are:</i> Invasive Alien Species Programme | | | 60 630 | | 60 630 |
| | SAAMBR | | | 7 698 | | 7 698 |
| | WEBBA | | | 500 | | 500 |

Schedule to the KZN Second Adjustments Appropriation Bill, 2022

| Vote | Description | Total | Details of appropriated amounts | | | | Amounts specifically and exclusively appropriated |
|------|--|------------|---------------------------------|-------------------------|-----------------------------|-------------------------------|---|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | |
| 5 | Education To facilitate quality teaching and learning in a conducive classroom environment every day. | 57 838 307 | 53 187 372 | 2 992 128 | 2 358 807 | - | 6 072 748 |
| 1 | Administration To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS). of which specific allocations are: Improving infrastructure support District Champion of OSS/DDM responsibilities | 2 030 650 | 1 984 400 | 29 688 | 36 402 | - | 14 028 2 000 |
| 2 | Public Ordinary School Education To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act. of which conditional grants are: National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces of which specific allocation is: Sanitary Dignity Project | 40 894 408 | 45 147 291 | 1 541 746 | 5 369 | 5 047 | 1 985 276 67 856 2 110 28 543 |
| 3 | Independent School Subsidies To support independent schools in accordance with the SA Schools Act. | 96 790 | - | 96 790 | - | - | 50 843 |
| 4 | Public Special School Education To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education. of which conditional grant is: Learners with Profound Intellectual Disabilities grant | 1 470 348 | 1 288 487 | 160 746 | 31 000 | - | 32 678 |
| 5 | Early Childhood Development To provide Early Childhood Education (ECE) at the Grade R and earlier levels in accordance with White Paper 6 on ECD. | 1 328 338 | 1 299 692 | 28 646 | - | - | - |
| 6 | Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is: Education Infrastructure grant of which specific allocation is: Maintenance in schools of which specific allocation is: Unmet demand to provincial infrastructure | 2 862 098 | 907 911 | - | 2 294 684 | - | 2 325 614 78 371 |
| 7 | Examination and Education Related Services To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is: HIV and AIDS (Life-Skills Education) grant of which specific allocation is: Presidential Youth Employment Initiative Fund | 3 126 873 | 2 879 921 | 346 800 | 1 482 | - | 164 000 61 450 1 398 482 |
| 6 | Provincial Treasury To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices. | 698 863 | 628 688 | 2 878 | 13 283 | - | 7 000 |
| 1 | Administration To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal of which specific allocation is: District Champion of OSS/DDM responsibilities | 219 128 | 202 479 | 2 134 | 8 510 | - | 2 000 |
| 2 | Sustainable Resource Management To effectively manage and monitor the provincial fiscal resources. of which specific allocation is: Infrastructure development improvement | 49 446 | 48 701 | 64 | 681 | - | 5 000 |
| 3 | Financial Governance To ensure effective and efficient management of physical and financial assets for provincial and local government. | 208 787 | 204 020 | 505 | 2 182 | - | - |
| 4 | Internal Audit To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives. | 97 350 | 96 989 | 117 | 364 | - | - |
| 5 | Municipal Finance Management To enhance effective and efficient financial management in municipalities and municipal entities. | 70 187 | 68 697 | 35 | 1 855 | - | - |

Schedule to the KZN Second Adjustments Appropriation Bill, 2022

| Vote | Description | Total | Details of appropriated amounts | | | | Amounts specifically and exclusively appropriated |
|------|---|------------|---------------------------------|-------------------------|-----------------------------|-------------------------------|--|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | |
| 7 | Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i> | 80 826 977 | 47 833 042 | 722 721 | 1 973 314 | | 12 983 046 |
| 1 | Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practices.</i> <i>of which specific allocations are:</i> District champion of CBSDDM responsibilities Additional funds for Covid-19 response | 991 448 | 937 804 | 9 067 | 44 586 | | 2 000 62 972 |
| 2 | District Health Services <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant Social Sector EPWP Incentive Grant for Province <i>of which specific allocations are:</i> Presidential Youth Employment Initiative Fund Additional funds for Covid-19 response | 27 078 991 | 28 280 434 | 417 679 | 378 678 | | 108 819 7 237 680 125 224 60 416 21 228 71 816 1 378 886 |
| 3 | Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i> <i>of which specific allocation is:</i> Additional funds for Covid-19 response | 1 988 474 | | 8 243 | 107 085 | | 8 825 |
| 4 | Provincial Hospital Services <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation services, and a platform for training health professionals and research.</i> <i>of which conditional grants are:</i> Human Resources and Training grant HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response | 12 027 634 | 11 737 133 | 85 102 | 205 399 | | 346 561 28 137 8 233 |
| 5 | Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grant is:</i> National Tertiary Services grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response | 5 380 674 | 5 289 103 | 42 086 | 58 485 | | 1 665 626 9 490 |
| 6 | Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> Human Resources and Training grant | 1 282 908 | 1 101 034 | 161 388 | 20 484 | | 244 920 |
| 7 | Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i> | 349 730 | 340 872 | 886 | 8 192 | | |
| 8 | Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Province <i>of which specific allocation is:</i> Additional funds for Covid-19 response | 1 805 122 | 714 598 | | 1 150 528 | | 162 202 12 889 180 828 180 828 |
| 8 | Human Settlements <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i> | 3 713 308 | 308 711 | 3 188 488 | 21 811 | | 3 326 889 |
| 1 | Administration <i>To identify and eliminate bottlenecks, as well as continuously improve the flow of financial, administrative and management information.</i> | 281 808 | 244 284 | 2 430 | 15 215 | | |
| 2 | Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i> | 17 080 | 17 534 | 381 | 45 | | |
| 3 | Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Province Provincial Emergency Housing grant IBU Partnership grant Human Settlements Development grant <i>of which conditional allocations to municipalities are:</i> Operational costs for accredited municipalities CRU Programme Section 21 - Rates and Taxes | 3 285 348 | 243 913 | 3 015 584 | 5 751 | | 7 149 108 592 714 375 2 329 889 38 629 40 000 2 000 |
| 4 | Housing Asset Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Human Settlements Development grant | 188 088 | | 188 088 | | | 188 088 42 966 126 132 |

Schedule to the KZN Second Adjustments Appropriation Bill, 2022

| Vote | Description | Total | Details of appropriated amounts | | | | Amounts specifically and exclusively appropriated |
|-----------|--|-------------------|---------------------------------|-------------------------------------|-----------------------------|-------------------------------|---|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | |
| 9 | Community Safety and Liaison | 333 378 | 228 362 | 122 | 8 064 | | 4 161 |
| | <i>To promote integrated safety services towards safer communities in KZN.</i> | | | | | | |
| 1 | Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i> | 108 968 | 100 959 | 122 | 5 067 | | |
| 2 | Provincial Secretariat for Police Services <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> | 126 410 | 125 433 | | 977 | | |
| | <i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces | | 4 161 | | | | 4 161 |
| 10 | Sport and Recreation | 475 626 | 341 641 | 134 287 | 9 687 | 14 | 179 064 |
| | <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i> | | | | | | |
| 1 | Administration <i>To provide the overall management of the department.</i> | 104 016 | 99 002 | 429 | 4 571 | 14 | |
| 2 | Sport and Recreation <i>To promote, develop, administer and fund sport in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) Maintenance grants <i>of which conditional grants are:</i> Mass Participation and Sport Development grant Social Sector EPWP Incentive Grant for Provinces | 371 613 | 242 639 | 123 858 | 5 116 | | 73 387 900 84 208 2 100 |
| | | | | 73 387 900 | | | |
| | | | 65 682 2 100 | 8 626 | | | 84 208 2 100 |
| 11 | Co-operative Governance and Traditional Affairs | 1 780 661 | 1 616 612 | 178 276 | 66 663 | | 336 306 |
| | <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i> | | | | | | |
| 1 | Administration <i>To provide support services within the department, the Office of the MEC and all special projects.</i> | 448 672 | 427 082 | 9 325 | 10 495 | | |
| 2 | Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i> <i>of which specific allocation is:</i> District Champion of OSB/DDM responsibilities | 393 362 | 329 479 | 614 | 3 269 | | 2 000 |
| | | | 2 000 | | | | 2 000 |
| 3 | Development and Planning <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Small Town Rehabilitation programme Water Intervention programme Electrification/Accession programme Community Service Centres infrastructure support <i>of which transfer to public entity is:</i> Agri-Development Agency (ADA) <i>of which specific allocation is:</i> Unratt damage to provincial infrastructure | 487 327 | 219 861 | 167 371 | 60 076 | | 1 994 33 920 106 000 7 600 7 600 13 000 8 000 |
| | | | 1 994 | | | | 1 994 |
| | | | | 33 920 106 000 7 600 7 600 | | | 33 920 106 000 7 600 7 600 |
| | | | | 13 000 | | | 13 000 |
| | | | | | 8 000 | | 8 000 |
| 4 | Traditional Institutional Management <i>To support and enhance the quality of traditional councils.</i> <i>of which specific allocation is:</i> Remuneration of Inkhomo | 542 600 | 540 170 | 666 | 1 854 | | 156 295 |
| | | | 156 295 | | | | 156 295 |
| 12 | Transport | 11 671 716 | 9 344 964 | 1 379 014 | 3 847 983 | 387 | 3 937 561 |
| | <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i> | | | | | | |
| 1 | Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> <i>of which specific allocation is:</i> District Champion of OSB/DDM Responsibility | 464 729 | 440 456 | 14 919 | 39 304 | 60 | 2 000 |
| | | | 2 000 | | | | 2 000 |
| 2 | Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Road Maintenance grant EPWP Integrated Grant for Provinces | 8 084 149 | 4 288 451 | 16 536 | 3 800 079 | 79 | 2 080 634 73 252 |
| | | | 2 080 634 73 252 | | | | 2 080 634 73 252 |
| 3 | Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i> <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services | 1 866 862 | 676 643 | 1 316 926 | 200 | 84 | 1 314 912 456 863 |
| | | | | 1 314 912 | | | 1 314 912 |
| | | | 456 863 1 018 327 | 29 640 | 6 340 | 144 | 456 863 |
| 4 | Transport Regulation <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i> | 1 068 451 | 1 018 327 | 29 640 | 6 340 | 144 | |
| | Community Based Programmes <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i> | 40 537 | 40 477 | | 60 | | |

Schedule to the ICZN Second Adjustments Appropriation Bill, 2022

| Vote | Description | Total | Details of appropriated amounts | | | | Amounts specifically and exclusively appropriated |
|------|--|-----------|---------------------------------|-------------------------|-----------------------------|-------------------------------|---|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | |
| 13 | Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i> | 3 933 213 | 2 846 208 | 1 284 182 | 110 858 | - | 1 572 818 |
| 1 | Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> <i>Of which specific allocations are:</i> District Champion of OSSDDM responsibilities Unmet damage to provincial infrastructure | 576 046 | 551 627 | 10 627 | 12 792 | - | 2 000 3 612 |
| 2 | Social Welfare Services <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Province <i>of which specific allocations are:</i> Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme Social Relief Food Relief | 844 653 | 510 615 | 286 663 | 89 276 | - | - 42 558 114 042 75 002 76 111 10 311 40 000 |
| 3 | Children and Families <i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> Early Childhood Development grant <i>of which conditional allocation is:</i> Presidential Employment Initiative Fund <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care <i>of which specific allocations are:</i> Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Centres: Isibindi Model | 1 824 850 | 918 138 | 881 367 | 25 346 | - | 380 483 118 216 7 827 73 840 322 793 220 225 70 379 50 117 68 840 |
| 4 | Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocations are:</i> Social Worker Addition Presidential Employment Initiative Fund Substance Abuse, Prevention and Rehabilitation | 496 987 | 349 602 | 85 323 | 1 482 | - | 12 808 101 016 20 910 23 220 15 439 |
| 5 | Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Unmet damage to provincial infrastructure Youth Development Women Development Priority Alleviation and Sustainable Livelihoods: Food relief function shift | 272 277 | 213 023 | 38 272 | 20 982 | - | 3 388 26 750 11 741 7 072 |
| 14 | Public Works <i>To improve the life of people in ICZN through sustainable infrastructure development and property management.</i> | 2 081 328 | 971 434 | 1 080 707 | 30 128 | - | 1 134 615 |
| 1 | Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i> <i>of which specific allocation is:</i> District champion of OSSDDM responsibilities | 440 488 | 418 813 | 10 615 | 11 100 | - | 2 000 |
| 2 | Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which specific allocation to municipalities is:</i> Payment of municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Izandla Ziyegazana Fixed Asset Register GIAMA - Conditional assessment | 1 182 251 | 115 545 | 1 046 706 | - | - | 1 048 306 18 686 4 918 28 974 |
| 3 | Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Province <i>of which specific allocation is:</i> Infrastructure support | 468 690 | 437 078 | 2 546 | 15 988 | - | 5 485 28 362 |

| Vote | Description | Total | Details of appropriated amounts | | | | Amounts specifically and exclusively appropriated |
|--------------|--|--------------------|---------------------------------|-------------------------|-----------------------------|-------------------------------|---|
| | | | Current Payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | |
| 16 | Arts and Culture <i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i> | 1 010 971 | 496 575 | 373 551 | 144 688 | 217 | 476 761 |
| 1 | Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i> <i>of which specific allocation is:</i> District champion of OGB/DDM responsibilities | 187 251 | 173 973 | 1 350 | 11 711 | 217 | |
| 2 | Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Arts and Research Institute <i>of which donation exceeding R100 000 is:</i> Kholwa Brothers | 306 474 | 163 829 | 117 908 | 26 737 | - | 2 000 |
| 3 | Library and Archive Services <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries | 621 246 | 180 773 | 254 323 | 105 150 | - | 1 900 |
| | | | 46 857 | 62 575 | 91 342 | | 1 911 |
| | | | 60 066 | | | | 1 911 |
| | | | | 160 769 | | | 8 574 |
| | | | | | | | 57 786 |
| | | | | 1 200 | | | 1 200 |
| Total | | 141 666 682 | 118 672 436 | 13 876 190 | 8 833 926 | 4 128 | 33 294 911 |

KENNISGEWING 3 VAN 2022

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL TWEEDE
AANSUIWERINGSBEGROTINGS WET, 2022
(No. 02 van 2022)**

Goedgekeur op 31-03-2022

WET

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2021/22 finansiële jaar wat eindig op 31 Maart 2022, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2021 (Wet Nr. 5 van 2021), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2021/22 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2021 (Wet Nr. 5 van 2021), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

“betalings vir kapitaalbates” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere

betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“**Provinsie**” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**Provinsiale Wetgewer**” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“**Wet op Openbare Finansiële Bestuur**” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“**oordragte en subsidies**” beteken enige betaling wat deur ‘n departement geklasifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2021/22 finansiële jaar, vir begrotingsposte en hoofindelings binne ‘n begrotingspos, en veranderinge aan die doelstellingen en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir ‘n begrotingspos of hoofindelings binne ‘n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy ‘n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Tweede Aansuiwerings Begrotingswet, 2022.

Skedule tot die KZN Tweede Aansluitings Begrotingswetsontwerp, 2022

| Pos | Beskrywing | Totaal | Beoortelings van beoortelingsbedre | | | | Bedre beoortelings spesifiek en uitsluitlik |
|-----|--|-----------|------------------------------------|-----------------------|---------------------------|--------------------------------|---|
| | | | Lopende Betalings | Oordragte en subelias | Betalings vir kapitaalbes | Betalings vir finansiële besre | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 1 | Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienstelewingmodel te bevorder en korporatiewe regering in die provinsie te verbeter, onder andere.</i> | 810 340 | 871 334 | 88 065 | 36 941 | - | 78 748 |
| 1 | Administratiewe <i>Om administratiewe aksie aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te versien om hulle wettige funksies uit te voer en in die bevordering van goeie korporatiewe bestuur, waarvan spesifieke toekennings:</i> | 214 238 | 188 071 | 1 050 | 25 315 | - | - |
| 2 | Institusionele ontwikkeling <i>Om dienstelewing te verbeter deur middel van institusionele kapasiteitsbou en transformasiebestuur in die provinsie, waarvan spesifieke toekennings:</i> KZN Jeug Bemagting-fonds (KZN Groellonds Trust) | 424 822 | 330 862 | 73 474 | 11 585 | - | 50 000 |
| 3 | Beleid en beheer <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te instel en 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik, waarvan spesifieke toekennings:</i> Distrik-kampein van OSB/DDM verantwoordelike waarvan oordrag aan openbare entiteit: Zoeloe Koninklike Hulp Trust | 171 382 | 144 801 | 24 541 | 2 040 | - | 2 000 |
| | | | 2 000 | | | | 2 000 |
| | | | | 23 748 | | | 23 748 |
| 2 | Provinsiale Wetgewer <i>Om demokrasie deur robuuste toelag, effektiewe publieke mededeling en oësigterige wetsontwerp te verdiep and aktiwiteite te voel in KwaZulu-Natal.</i> | 842 874 | 482 282 | 180 047 | 30 245 | - | - |
| 1 | Administratiewe <i>Om strategieë bestuur van die instansie en kwaliteit korporatiewe bestuuradvisies aan die Provinsiale Wetgewer te voorsien.</i> | 308 418 | 277 894 | 487 | 30 245 | - | - |
| 2 | Parlementêre Beoortelings <i>Om effektiewe prosedures en verwante ondersteuning aan die Hulp en kommissies te voorsien om om publieke mededeling te bevorder.</i> | 334 185 | 214 588 | 119 850 | - | - | - |
| 3 | Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktise te bevorder wat ekonomiese groei, voedselkwaliteit en vooruitgang van landelike gemeenskappe bevorder.</i> | 2 848 022 | 2 039 438 | 384 787 | 118 289 | 3 840 | 894 086 |
| 1 | Administratiewe <i>Om die funksionele komponente van die departement in die bereiking van hul doelwitte te ondersteun, waarvan spesifieke toekennings:</i> Distrik-kampein van OSB/DDM verantwoordelike | 842 084 | 588 348 | 11 317 | 38 891 | 3 840 | 2 000 |
| | | | 2 000 | | | | 2 000 |
| 2 | Landbou-ontwikkelingsdienste <i>Om landboudienste, insluitend produksie van gewasse, veeboerdery, landbou- en heworming (n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat dierelekte beheer, voorkoming van sodaniese siektes en verskerking van veiligheid van diere voedselproduksie behels, waarvan voorsienings toekennings:</i> Grondbewerings-toekennings Omvattende landbou-ondersteuningsprogram toekennings Ilma/Letsama Projekte toekennings Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekennings vir Provinsie waarvan oordrag (bifits sendes) aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA) waarvan spesifieke toekennings aan River Valley Farms BK - Ekonomiese Herstel waarvan spesifieke toekennings: Van Ingryping - Ekonomiese Herstel Voedsel Veiliging - Ekonomiese Herstel | 1 830 843 | 1 375 314 | 373 386 | 79 134 | - | - |
| | | | 12 494 | | 828 | | 13 022 |
| | | | 85 082 | 193 727 | 23 116 | | 201 905 |
| | | | 30 849 | 9 832 | 38 808 | | 77 487 |
| | | | 4 699 | | | | 4 699 |
| | | | | 210 776 | | | 210 776 |
| | | | | 5 900 | | | 5 900 |
| | | | 10 000 | 16 021 | | | 28 021 |
| | | | 44 000 | | | | 44 000 |
| 3 | Landelike Ontwikkeling <i>Om ontwikkeling in spesifieke landelike gebiede te instel, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te bevorder deur gemeenskappe te betrek in prioriteite en gemeenskap-organisasie strukture in te stel en te ondersteun, waarvan voorsienings toekennings:</i> Omvattende landbou-ontwikkelingsprogram toekennings | 73 085 | 72 788 | 48 | 274 | - | 14 180 |
| | | | | | | | 14 180 |
| 4 | Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Voorstel inisiatiewe en inisiatiewe inisiatiewe om geïntegreerde ekonomiese beplanning en inisiatiewe te bevorder, wees 'n katalisator vir ekonomiese transformasie, werkloosheids en volhoubare ontwikkeling, implementasie strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsake en klimaat aanpakbaarheid sal bevorder, stap 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verskerk 'n volhoubare besighedeomgewing en 'n verbruikerreguleer raamwerk.</i> | 3 388 876 | 773 483 | 1 887 818 | 28 277 | - | 2 823 837 |
| 1 | Administratiewe <i>Om vooriening te maak vir die algemene bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oortrukkende funksies, waarvan spesifieke toekennings:</i> Distrik-kampein van OSB/DDM verantwoordelike | 320 854 | 280 325 | 689 | 20 670 | - | 2 000 |
| | | | 2 000 | | | | 2 000 |
| 2 | Geïntegreerde Ekonomiese Ontwikkelingsdienste <i>Om strategieë leiding, rigting en koördinasie van ekonomiese bemagtinginisiatiewe in die provinsie te verskerk, waarvan voorsienings toekennings aan munisipaliteite:</i> Zuidend Distrik-munisipaliteit: Kwa-Majomela Ligte Vervaardigingsentrum Hiabisa Munisipaliteit - Informele Ekonomiese Infra. (Ekonomiese herstel) Umhlabuyalingane Munisipaliteit - Informele Ekonomiese Infra. (Ekonomiese herstel) Umdoni Munisipaliteit - Informele Ekonomiese Infra. (Ekonomiese herstel) Newcastle Munisipaliteit - Informele Ekonomiese Infra. (Eko. herstel) Ray Nkonyani Munisipaliteit - Informele Ekonomiese Infra. (Eko. herstel) eThekweni Munisipaliteit - Informele Ekonomiese Infra. (Eko. herstel) Umtshakulu Munisipaliteit - Munis. Indiensamings-inisiatief (Eko. herstel) uMhlabosane Munisipaliteit - Munis. Indiensamings-inisiatief (Eko. herstel) Othmanzima Munisipaliteit - Munis. Indiensamings-inisiatief (Eko. herstel) waarvan voorsienings toekennings aan hoër onderwys instansies UKZN RLED Inisiatief DUT Inisiatief | 628 000 | 94 088 | 494 234 | 328 | - | - |
| | | | 7 821 | | | | 7 821 |
| | | | 3 000 | | | | 3 000 |
| | | | 3 000 | | | | 3 000 |
| | | | 2 000 | | | | 2 000 |
| | | | 1 000 | | | | 1 000 |
| | | | 817 | | | | 817 |
| | | | 4 200 | | | | 4 200 |
| | | | 1 000 | | | | 1 000 |
| | | | 1 000 | | | | 1 000 |
| | | | 1 000 | | | | 1 000 |
| | | | | 3 094 | | | 3 094 |
| | | | | 2 248 | | | 2 248 |

| Skema tot die KZN Tweede Rekening van Bestuurskoste 2022 | | | | | | |
|--|--|------------|----------------------------|----------------|-----------|-----------|
| Pos | Beskrywing | Totaal | Rekening van bestuurskoste | | | |
| | | | Leopold Belegging | Ondersteunings | Belegging | Belegging |
| | | R1000 | R1000 | R1000 | R1000 | R1000 |
| | 3 Mandat- en Nyevoetinstellings | | | | | |
| | 3 Mandat- en Nyevoetinstellings | | | | | |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 188 482 | | 188 482 |
| | Wêreld SOC Ltd | | | 68 128 | | 68 128 |
| | Ondersteunings Ontwikkelings Fonds | | | 28 889 | | 28 889 |
| | Internasionale Ombudsman | | | 780 | | 780 |
| | Geestes Inlyf. & SMMG Kooperatiewe Instansie | | | 28 000 | | 28 000 |
| | Kluis en Teleskops Mediese | | | 5 000 | | 5 000 |
| | Wêreld Ombudsman Korporasie | | | 354 728 | | 354 728 |
| | Subsidie | | | 28 878 | | 28 878 |
| | Operasionele Veld programme - Ekonomiese Handel | | | 208 987 | | 208 987 |
| | KZN Jeug Ermagtigingsfonds | | | 20 000 | | 20 000 |
| | Om ekonomiese groei te stimuleer deur handels- en ontwikkelings, handel en belegging te bevorder. | 607 708 | 38 707 | 868 991 | 1 100 | |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 2 000 | | 2 000 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 2 000 | | 2 000 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 31 000 | | 31 000 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 1 720 | | 1 720 |
| | Dube Handelings Korporasie (DTPC) | | | 477 887 | | 477 887 |
| | Handel en Belegging KwaZulu-Natal (TBK) | | | 68 308 | | 68 308 |
| | KZN Plan Kommissie (KZPC) | | | 84 082 | | 84 082 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 107 188 | | 107 188 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 278 | | 278 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 68 128 | | 68 128 |
| | Om 'n rol te speel in verskeie sosiale ontwikkelingsprojekte en ander te bring. | 188 188 | 48 828 | 188 748 | 118 | |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 81 881 | | 81 881 |
| | KZN Ombudsman Korporasie (KZOC) | | | 87 382 | | 87 382 |
| | Om provinsiale ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | 83 000 | 20 882 | 2 000 | 384 | |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 1 000 | | 1 000 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 1 000 | | 1 000 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 3 000 | | 3 000 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 6 000 | | 6 000 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 2 000 | | 2 000 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 3 000 | | 3 000 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 2 800 | | 2 800 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 148 342 | | 148 342 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 2 800 | | 2 800 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 682 | | 682 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 70 245 | | 70 245 |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | 1 199 728 | 340 884 | 862 827 | 2 888 | |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 1 878 | | 1 878 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 5 080 | | 5 080 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 881 887 | | 881 887 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 789 438 | | 789 438 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 47 248 | | 47 248 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 44 284 | | 44 284 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 68 890 | | 68 890 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 7 888 | | 7 888 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 800 | | 800 |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | 67 688 387 | 88 187 878 | 2 882 128 | 2 388 887 | |
| | Administratiewe | 2 888 888 | 1 888 488 | 28 888 | 38 488 | |
| | Om verskeie sosiale ontwikkelingsprojekte en ander te bring. | | | 14 028 | | 14 028 |
| | Om verskeie sosiale ontwikkelingsprojekte en ander te bring. | | | 2 800 | | 2 800 |
| | Om verskeie sosiale ontwikkelingsprojekte en ander te bring. | 48 888 488 | 48 147 281 | 1 841 748 | 6 288 | |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 1 888 288 | | 1 888 288 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 87 288 | | 87 288 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 2 118 | | 2 118 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 28 848 | | 28 848 |
| | Wêreld Ombudsman Korporasie (Wêreld) | | | 68 848 | | 68 848 |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | 88 788 | | 88 788 | | |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | 1 478 248 | 1 288 487 | 108 748 | 81 688 | |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | | | 38 878 | | 38 878 |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | 1 588 288 | 1 288 888 | 28 848 | | |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | 2 888 888 | 887 811 | | 2 384 884 | |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | | | 378 288 | | 378 288 |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | | | 78 871 | | 78 871 |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | | | 1 888 488 | | 1 888 488 |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | | | 184 000 | | 184 000 |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | 3 128 878 | 2 878 881 | 248 888 | 1 488 | |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | | | 81 418 | | 81 418 |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | | | 28 | | 28 |
| | Om ekonomiese groei te stimuleer en te ontwikkel om verbodene ekonomiese ontwikkeling te bevorder. | | | 100 | | 100 |
| | Totaal | | 1 238 282 | | 1 238 282 | |

| Skedule tot die KZN Tweede Aansluitings Begroefingsontwerp, 2022 | | | | | | |
|--|---|------------|---------------------------------|------------------------|------------------------------|--|
| Pos | Beskrywing | Totaal | Beoorende van bewilligde bedrae | | | |
| | | | Lopende Betalings | Coördinate en subdiëse | Betalings vir kapitaalbedrae | Betalings vir finansiële bedrae |
| | | R'000 | R'000 | R'000 | R'000 | R'000 |
| 6 | Provinsiale Tesourie <i>Om dienlewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleuteltyper, deur te reageer op die verwagtinge van alle belanghebbendes in die waardetelling, deur optimale en doeltreffende toekennings van finansiële hulpbronne, terwyl informasie generasie en finansiële bestuurpraktyke te bevorder.</i> | 638 893 | 629 988 | 2 976 | 13 282 | 7 009 |
| 1 | Administrasie <i>Om strategiese ondersteuningdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, huijings kommunikasie en tegnologie en regulerende te bied.</i> waarsen spesifieke toekennings: Distrikt-kompleen van OBS/DDM verantwoordelike | 218 123 | 202 479 | 2 134 | 8 510 | - |
| 2 | Volhoubare Hulpbronbestuur <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i> waarsen spesifieke toekennings: Infrastruktuur ontwikkeling verbetering | 48 448 | 48 701 | 84 | 881 | 2 000 |
| 3 | Finansiële Bestuur <i>Om doeltreffende en effektiewe bestuur van finansiële bedrae vir die provinsiale en plaaslike regering te verseker.</i> | 208 787 | 204 020 | 805 | 2 162 | 6 000 |
| 4 | Interna Oudit <i>Om doeltreffende risiko-beheerstrategie en bestuur te ontwikkel, om sake-gevoelste hanteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die gronding vir voortreffelike te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i> | 97 260 | 98 889 | 117 | 384 | - |
| 5 | Munisipale Finansiële Bestuur <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i> | 70 187 | 68 597 | 35 | 1 658 | - |
| 7 | Geondthald <i>Om 'n volhoubare, geoordneerde, geïntegreerde en omvattende geondthaldstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre geondthaldsorgbenadering deur middel van die Distriktgeondthaldstelsel, om universele toegang tot geondthaldsdienste te verseker.</i> | 66 629 977 | 47 933 843 | 722 721 | 1 973 314 | 12 963 045 |
| 1 | Administrasie <i>Om algemene strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale geondthaldstelsel van alle gemeenskappe in die provinsiale te bereik, asook die administrasie van die departement volgens goedgekeurde bestuurbeheer te behartig.</i> waarsen spesifieke toekennings: Distrikt-kompleen van OBS/DDM verantwoordelike Addisionele fondse vir Covid-19 reaktie | 691 446 | 937 804 | 9 057 | 44 585 | 2 000 82 972 |
| 2 | Distriktgeondthaldsdienste <i>Om primêre geondthalds- en distriktgeondthaldsdienste te lewer.</i> waarsen voorwaardelike toekennings (blyste sendes) aan munisipaliteite: Munisipale Klinieke waarsen voorwaardelike toekennings: MIV, TB, Malaria en Gemeenskap-Uitbreidings en HPV-toekennings waarsen voorwaardelike toekennings aan munisipaliteite: Munisipale Klinieke Nasionale Geondthald Versekering-toekennings Mestekapitale Sektor UOWP Aansporings-toekennings vir Provinsiale waarsen spesifieke toekennings: Presidentelike Jeug Indiensneming Inisiatief Addisionele fondse vir Covid-19 reaktie | 27 076 991 | 28 290 434 | 417 079 | 378 578 | 109 519 7 237 500 125 224 60 416 21 228 71 615 1 378 895 |
| 3 | Nood Mediese Dienste <i>Om voor-hospitaal nood mediese dienste te verseker, insluitend verplasinge tussen hospitale en beplande pasiëntvervoer.</i> waarsen spesifieke toekennings: Addisionele fondse vir Covid-19 reaktie | 1 898 474 | 1 663 188 | 6 243 | 107 065 | 6 825 |
| 4 | Provinsiale Hospitaaldienste <i>Om bereidbare, geaktive en effektiewe hospitaaldienste, asook as algemene spesialisiedienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> waarsen voorwaardelike toekennings: Menslike Hulpbron en Opleidings-toekennings MIV, TB, Malaria en Gemeenskap-Uitbreidings en HPV-toekennings waarsen spesifieke toekennings: Addisionele fondse vir Covid-19 reaktie | 12 027 634 | 11 737 133 | 85 102 | 205 369 | 346 561 28 137 8 233 |
| 5 | Sentrale Hospitaaldienste <i>Om teralre geondthaldsdienste te lewer, asook 'n platform vir die opleiding van geondthaldspersoneel te voorsien.</i> waarsen voorwaardelike toekennings: Nasionale Teralre Dienste toekennings waarsen spesifieke toekennings: Addisionele fondse vir Covid-19 reaktie | 6 309 674 | 5 289 103 | 42 088 | 58 485 | 1 965 628 |
| 6 | Geondthaldswetenskappe en Opleiding <i>Om voorsiening te maak vir die opleiding van huidige en potensiale geondthaldswetenskappe.</i> waarsen voorwaardelike toekennings: Menslike Hulpbron en Opleidings-toekennings | 1 282 908 | 1 101 034 | 161 388 | 20 484 | 9 480 |
| 7 | Geondthaldsorganisasiedienste <i>Om die voorsiening van farmaseutiese en mediese diversiteite aan hospitale, gemeenskap-geondthaldsentrusse, klinieke en plaaslike owerhede te bestuur, en verskeie dienste aan hospitale, versorgings- en rehabilitasie-sentrums te voorsien, asook as gespesialiseerde ortopediese en prostetiese dienste te voorsien.</i> | 349 730 | 244 920 340 672 | 888 | 6 182 | 244 920 |
| 8 | Bestuur van Geondthaldsfasiliteite <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskap-geondthaldsklinieke en -geondthaldsentrusse, distrikt-hospitale, provinsiale hospitale, sentrale en teralre hospitale, asook ander geboue en strukture.</i> waarsen voorwaardelike toekennings: Geondthaldsfasiliteite herwinning-toekennings UOWP Geïntegreerde Toekennings vir Provinsiale waarsen spesifieke toekennings: Addisionele fondse vir Covid-19 reaktie | 1 865 122 | 714 586 152 202 12 689 | - | 1 150 826 1 085 528 | 1 247 730 12 689 150 628 |

Skedule tot die KZN Tweede Aansuiweringse Begrotingswetsontwerp, 2022

| Pos | Beskrywing | Totaal | Besonderhede van bewilligde bedree | | | | Bedrag bewilliging spesifiek en uitsluitend |
|-----------|--|------------------|------------------------------------|------------------------|---------------------------|------------------------------|---|
| | | | Lopende Betalings | Ordertrage en subskrie | Betalings vir kapitaalbes | Betalings vir finansiële bes | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 8 | Menslike Nedersettings | 3 713 206 | 608 711 | 3 188 483 | 21 011 | | 3 228 993 |
| | <i>Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootkoste ekonomiese geleenthede en bemagtiging van alle samegewese groepe.</i> | | | | | | |
| 1 | Administratiewe | 281 609 | 244 284 | 2 430 | 15 215 | | |
| | <i>Om knooppunt te identifiseer en te elimineer, sowel as die vloed van finansiële, administratiewe en bestuurshulping voortdurend te verbeter.</i> | | | | | | |
| 2 | Behulpingbehoefte, navorsing en beplanning | 17 980 | 17 634 | 381 | 45 | | |
| | <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbeskutte te stuur en om beklid en onderseuning te bied aan die behulpingse-leweringse proses.</i> | | | | | | |
| 3 | Behulpingse-ontwikkeling | 3 285 248 | 243 913 | 3 015 584 | 5 751 | | |
| | <i>Om die lewering van behulping in alle distrikte, insluitende »Thukwini Metro te implementeer en te monitor deur verskeie subskrie meganismes in terme van nasionale en provinsiale beklid.</i> | | | | | | |
| | <i>waarvan voorwaardelike toekennings:</i> | | | | | | |
| | UCWP Geïntegreerde Toekennings vir Provinsiale | | 7 149 | | | | 7 149 |
| | Provinsiale Nood-behulping toekennings | | | 100 362 | | | 100 362 |
| | ISU Versnootkaps-toekennings | | | 714 375 | | | 714 375 |
| | Menslike Nedersettings Ontwikkelings-toekennings | | 126 338 | 2 189 915 | 5 638 | | 2 322 889 |
| | <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> | | | | | | |
| | Operasionele ontkoste van geakkrediteerde munisipaliteite | | | 36 629 | | | 36 629 |
| | Gemeenskaplike Reaksionele Eenheid program | | | 40 000 | | | 40 000 |
| | Artikl 12 - Tariewe en Belasting | | | 2 000 | | | 2 000 |
| 4 | Behulpingse-ontwikkeling | 168 088 | | 168 088 | | | |
| | <i>Om voorned van die voormalige Nasionale Provinsiale Administratiewe en Eke Sake te bestuur, insluitende reaksionele eiendomme, vakante land en h verakendeelheid van ander nie-reaksionele eiendomme.</i> | | | | | | |
| | <i>waarvan ordertrage na ander entiteit:</i> | | | | | | |
| | KZN Behulpingse-Fonds | | | 168 088 | | | 168 088 |
| | <i>waarvan:</i> | | | | | | |
| | Blikke aandeel | | | 42 959 | | | 42 959 |
| | Menslike Nedersettings Ontwikkelings-toekennings | | | 125 129 | | | 125 129 |
| 9 | Gemeenskaplike veiligheid en sekuriteit | 233 378 | 226 362 | 122 | 6 884 | | 4 161 |
| | <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i> | | | | | | |
| 1 | Administratiewe | 106 968 | 100 959 | 122 | 5 867 | | |
| | <i>Om strategieë leiding en onderseuning, administratiewe, finansiële, uitvoerende en regeerontseuning en menslike hulpbrondienste te versaf.</i> | | | | | | |
| 2 | Provinsiale Sekretaris vir die Politiediens | 126 410 | 125 433 | | 977 | | |
| | <i>Om oorsiglike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskaplike politie verhoudings op h provinsiale vlak uit te voer.</i> | | | | | | |
| | <i>waarvan voorwaardelike toekennings:</i> | | | | | | |
| | Matskapelike Sektor UCWP Aansporingse-toekennings vir Provinsiale | | 4 161 | | | | 4 161 |
| 10 | Sport en Ontspanning | 476 629 | 341 641 | 124 287 | 6 887 | 14 | 170 804 |
| | <i>Om die sport en rekreasie omgewing te herakap deur geïntegreerde, volhoubare meese deelname, ontwikkeling en hoël praatse programme op alle vlakke en deur geëkwaliteerde toegang en gerigtheid op staatshulpe te versaf, sodat die lewenswettigheid van alle inwoners van KwaZulu-Natal verbeter word.</i> | | | | | | |
| 1 | Administratiewe | 104 016 | 99 002 | 429 | 4 571 | 14 | |
| | <i>Om die egehele bestuur van die departement te behartig.</i> | | | | | | |
| 2 | Sport en ontspanning | 371 613 | 242 639 | 123 858 | 6 116 | | |
| | <i>Om sport in die provinsiale van KwaZulu-Natal te bevorder, ontwikkel, administreeer en te befonds.</i> | | | | | | |
| | <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> | | | | | | |
| | Infrastruktuur (Sport fasiliteite) | | | 73 387 | | | 73 387 |
| | Instandhoudings-toekennings | | | 900 | | | 900 |
| | <i>waarvan voorwaardelike toekennings:</i> | | | | | | |
| | Deelneme aan Meese Sport en Rekreasie | | | 85 562 | 8 628 | | 94 208 |
| | Matskapelike Sektor UCWP Aansporingse-toekennings vir Provinsiale | | | 2 109 | | | 2 109 |
| 11 | Koöperatiewe Bestuur en Tradisionele Sake | 1 790 581 | 1 616 812 | 178 278 | 96 683 | | 336 368 |
| | <i>Om samewerking tussen plaaslike bestuur instansies te hoördreiner en te bevorder en kapasiteit te bou op dienslewering van hoël gehalte aan gemeenskappe te versaf.</i> | | | | | | |
| 1 | Administratiewe | 440 972 | 427 082 | 9 325 | 10 465 | | |
| | <i>Om voorrening te maak vir onderseuningse-dienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i> | | | | | | |
| 2 | Plaaslike Bestuur | 333 382 | 329 479 | 614 | 3 289 | | |
| | <i>Om bestuur, administratiewe en publieke mededeling in plaaslike regering te koördreiner, te onderseun, te bevorder en te verbeter.</i> | | | | | | |
| | <i>waarvan spesifieke toekennings:</i> | | | | | | |
| | Distrikte-kompleen van OGB/DDM verantwoordelikhede | | 2 000 | | | | 2 000 |
| 3 | Ontwikkeling en Beplanning | 467 327 | 219 881 | 167 371 | 60 075 | | |
| | <i>Om ingesigte geïntegreerde beplanning en ontwikkeling in die provinsiale te bevorder.</i> | | | | | | |
| | <i>waarvan voorwaardelike toekennings:</i> | | | | | | |
| | UCWP Geïntegreerde Toekennings vir Provinsiale | | 1 994 | | | | 1 994 |
| | <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> | | | | | | |
| | Klein Dorp Rehabilitasie program | | | 33 920 | | | 33 920 |
| | Water Inryping-program | | | 105 000 | | | 105 000 |
| | Elektrisifisering/Menslike program | | | 7 800 | | | 7 800 |
| | CSC Infrastruktuur onderseuning | | | 7 500 | | | 7 500 |
| | <i>waarvan spesifieke toekennings aan openbare entiteit:</i> | | | | | | |
| | Agri-beelghed Ontwikkelings Agentkap (ADA) | | | 13 000 | | | 13 000 |
| | <i>waarvan spesifieke toekennings:</i> | | | | | | |
| | Onrus ekade aan provinsiale infrastruktuur | | | | 9 000 | | 9 000 |
| 4 | Tradisionele en Institusionele Bestuur | 642 990 | 640 170 | 988 | 1 884 | | |
| | <i>Om tradisionele instellings te onderseun en kwaliteit te verbeter.</i> | | | | | | |
| | <i>waarvan spesifieke toekennings:</i> | | | | | | |
| | Wingpeding vir induna | | 166 205 | | | | 166 205 |

| Sedule tot die KZN Tweede Aansuivering Budgetwetsontwerp, 2022 | | | | | | | |
|--|--|------------|------------------------------------|----------------------|-----------------------------|--------------------------|---|
| Pos | Beskrywing | Totaal | Besonderhede van bewilligde bedrae | | | | Bedrae bewillig spesifiek en uitdruklik |
| | | | Lopende Betalings | Oordragte en subdies | Betalings vir kapitaalbesoe | Estalings vir finansieel | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 12 | Vervoer | 11 871 710 | 6 344 364 | 1 979 014 | 3 847 983 | 307 | 3 897 891 |
| | Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoersstelsel wat veilig, geïntegreerd, gereëlbaar, en effektief is om te versek dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners in aksie stel. | | | | | | |
| 1 | Administrasie | 494 720 | 440 468 | 14 910 | 30 304 | 50 | |
| | Om die departement te voorsien van algemene bestuur en administratiewe, strategiese, finansiële en korporatiewe standarde te voorsien, ten einde te versek dat sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom. | | | | | | |
| | waarvan spesifieke toekennings: | | | | | | |
| | Dietlike-kampioen van OSS/DDM verantwoordelikhede | | 2 000 | | | | 2 000 |
| 2 | Vervoer Infrastruktuur | 8 084 148 | 4 268 481 | 15 830 | 3 800 079 | 79 | |
| | Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer. | | | | | | |
| | waarvan voorwaardelike toekennings: | | | | | | |
| | Provinsiale Padinstandhoudings-toekennings | | 2 090 534 | | | | 2 090 534 |
| | UOWP Geïntegreerde Toekennings vir Provinsie | | 73 282 | | | | 73 282 |
| 3 | Vervoer Bedryfswaardes | 1 885 882 | 578 543 | 1 318 925 | 200 | 84 | |
| | Om die voorsiening van 'n geïntegreerde land vervoer dienste te beplan, te reguleer en te bewaak deur te koördineer en amsaamwerking met nasionale beplanning owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang. | | | | | | |
| | waarvan voorwaardelike toekennings: | | | | | | |
| | Openbare Vervoer bedryfswaardes toekennings | | | 1 314 912 | | | 1 314 912 |
| | waarvan spesifieke toekennings: | | | | | | |
| | Leerder Vervoerdienste | | 458 883 | | | | 458 883 |
| 4 | Vervoer Regulasie | 1 056 451 | 1 018 327 | 29 840 | 8 340 | 144 | |
| | Om die voorsiening van 'n veilige vervoer omgewing te versek deur die regulasie van verkeer op openbare infrastruktuur, wetsoepassing, implementering van padverkeer opvoeding en bewustmakingsprogramme en die registrasie en bewaak van voertuie en bestuurders. | | | | | | |
| 5 | Gemeenskap Gebaseerde programme | 40 537 | 40 477 | | 60 | | |
| | Om die implementering van programme en strategiese, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontraktors, te lei en bestuur. | | | | | | |
| 13 | Matskaplike Ontwikkeling | 3 983 213 | 2 348 208 | 1 284 182 | 119 888 | | 1 672 819 |
| | Om die samelewing te omkep deur bewuste en bekwaame burgers daar te stel deur die voorsiening van geïntegreerde matskaplike ontwikkelingsdienste. | | | | | | |
| 1 | Administrasie | 575 046 | 551 827 | 10 827 | 12 792 | | |
| | Om algemene strategiese bestuur en ondersteuningdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsontwerpsake en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbronne bestuur, logistiek, kommunikasie, finansiële en reordenasie, ens. te verskaf. | | | | | | |
| | waarvan spesifieke toekennings: | | | | | | |
| | Dietlike-kampioen van OSS/DDM verantwoordelikhede | | 2 000 | | | | 2 000 |
| | Onrus akadie aan provinsiale infrastruktuur | | | | 3 912 | | 3 912 |
| 2 | Matskaplike Welvynndienste | 844 653 | 515 815 | 286 583 | 60 276 | | |
| | Om ontwikkelings-matskaplike welvynndienste te lewer. | | | | | | |
| | waarvan voorwaardelike toekennings: | | | | | | |
| | Matskaplike Sektor UOWP Aanspooringtoekennings vir Provinsie | | 42 558 | | | | 42 558 |
| | waarvan spesifieke toekennings: | | | | | | |
| | Dienste aan ouer persone | | | 114 042 | | | 114 042 |
| | Dienste aan persone met gestremde hede | | | 78 002 | | | 78 002 |
| | MIV en VIGS | | | 78 111 | | | 78 111 |
| | waarvan spesifieke toekennings: | | | | | | |
| | MIV Voorontwikkelingsprogram | | | 10 311 | | | 10 311 |
| | Sosiale verligting: Voedsel Verligting | | 40 000 | | | | 40 000 |
| 3 | Kinders en Families | 1 824 880 | 918 138 | 881 367 | 25 345 | | |
| | Om omvattende kinder- en familie ondersteuningdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies. | | | | | | |
| | waarvan voorwaardelike toekennings: | | | | | | |
| | Vroeë kinderontwikkeling toekennings | | 24 178 | 328 277 | | | 360 463 |
| | waarvan voorwaardelike toekennings: | | | | | | |
| | Presidensiale Indiensnemings-Instelief Fonds | | | 118 216 | | | 118 216 |
| | waarvan spesifieke toekennings: | | | | | | |
| | Vesorging van en dienste aan families | | | 7 827 | | | 7 827 |
| | Kindersorg en beplanning | | | 73 840 | | | 73 840 |
| | Vroeë kinderontwikkeling en gedeeltelike versorging | | | 322 798 | | | 322 798 |
| | Kinders en jeug versorging | | 70 379 | 149 849 | | | 220 228 |
| | waarvan spesifieke toekennings: | | | | | | |
| | Matskaplike werker toekennings omkep na blieke woorde | | 70 379 | | | | 70 379 |
| | NAWANGO Hofsaak | | | 50 117 | | | 50 117 |
| | Gemeenskap-gebaseerde Sogantums: Geen Geweld Teenoor | | | 68 840 | | | 68 840 |

Skedule tot die KZN Tweede Aansluitings Begrotingswetsontwerp, 2022

| Pos | Beskrywing | Totaal | Besonderhede van bewilligde bedrae | | | | Bedrae bewilliging spesifiek en uitstaand |
|---|--|--------------------|------------------------------------|----------------------|-----------------------------|--------------------------------|---|
| | | | Lopende Betalings | Ordergte en subdiëse | Betalings vir kapitaalbesoe | Betalings vir finansiële diens | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | |
| Metropolitaanse Ontwikkeling (vervolg) | | | | | | | |
| 4 | Herstellende diens... <i>Om geïntegreerde ontwikkelings sosiale midsadvoorkoming en anti-dwalmisbruik dienste te lewer aan die inwooners, in vennootskap met belanghebbendes en burgerlike organisasies.</i> waarvan spesifieke toekennings: Midsaad voorkoming en ondersteuning Slagoffer bemagtiging waarvan spesifieke toekennings: Metropolitaanse Werker Toevoeging Presidensiële Indienswings-Initiatief Fonds Dwalmidsaad, voorkoming en rehabilitasie | 438 397 | 349 002 | 85 323 | 1 482 | | |
| | | | 44 130 | 12 808 58 885 | | 12 808 101 015 | |
| | | | 20 910 23 220 | | | 20 910 23 220 | |
| | | | | 15 439 | 20 982 | 15 439 | |
| 5 | Ontwikkeling en Navorsing... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien.</i> waarvan spesifieke toekennings: Onrus skade aan provinsiale infrastruktuur Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaan: Voedsel-verligting funksie verskuiwing | 272 277 | 213 023 | 38 272 | | | |
| | | | 3 388 | 28 760 11 741 | | 3 388 28 760 11 741 | |
| | | | 7 072 | | | 7 072 | |
| 14 | Openbare Werke <i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i> | 2 061 239 | 971 434 | 1 089 787 | 30 128 | 1 134 618 | |
| 1 | Administrasie... <i>Om strategiese leierskap en bestuur-ondersaaiing te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbronne praktyke, alle wettlike sake, sekuriteit en logistiek en doeltreffende kommunikasie en inligting behoeftes te verskaf, en om gesonde finansiële bestuurdiens te lewer.</i> waarvan spesifieke toekennings: Distrik-kampioen van OSB/DDM verantwoordelikhede | 440 488 | 418 813 | 10 815 | 11 180 | | |
| | | | 2 000 | | | 2 000 | |
| 2 | Eiendomsbestuur... <i>Om die voorsiening van aldoomnodige en geïntegreerde eiendomsbestuursdiens aan kliënte te verskaf en te fasiliteer, deur middel van beplande eiendomsrewevaluasie (verryging, instandhouding en afskaffing), optimale gebruik van staaf vaste eiendom, grond waardasie, instandhouding van die vaste baaie register, betaling van eiendomsrewe en geïntegreerde dienslewering.</i> waarvan voorwaardelike toekennings aan munisipaliteite: Betaling van munisipale eiendomsrewe waarvan spesifieke toekennings: Ragwing Omsaende Baaie Bestuurswet (GIAMA) - Izandla Ziyegazana Vaste Baaie Register GIAMA - Koninklike amsaieing | 1 162 251 | 115 548 | 1 048 708 | | | |
| | | | | 1 048 308 | | 1 048 308 | |
| | | | 18 888 4 918 28 874 | | | 18 888 4 918 28 874 | |
| 3 | Voorsiening van Geboue, Strukture en Toerusting... <i>Om vir die bou en/of amsaieing van geboue, strukture en ingenieursaerusting, saak die instandhouding van geboue volgens id lntapasitiewe voorsiening te maak.</i> waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekennings vir Provinsiale waarvan spesifieke toekennings: Verbeetering van infrastruktuur ondersteuning | 468 590 | 437 078 | 2 548 | 18 988 | | |
| | | | 5 485 | | | 5 485 | |
| | | | 28 382 | | | 28 382 | |
| 18 | Kuns en Kultuur <i>Om geïntegreerde kuns en kultuurdienste vir die mense van KwaZulu-Natal te lewer, deur kuns en kultuur te bevorder in die provinsiale en die rol wat dit speel in sosiale ekonomiese ontwikkeling te versterk.</i> | 1 018 971 | 488 878 | 373 561 | 144 888 | 217 | |
| 1 | Administrasie... <i>Om doeltreffende bestuur en administrasie van die departement te behartig en om doeltreffende en doeltreffende gebruik van finansiële en menslike hulpbronne te verskaf.</i> waarvan spesifieke toekennings: Distrik-kampioen van OSB/DDM verantwoordelikhede | 187 251 | 173 973 | 1 380 | 11 711 | 217 | |
| | | | 2 000 | | | 2 000 | |
| 2 | Kulturele Aangeleenthede... <i>Om vir projekte en tussentydse in kuns, kultuur en taakdiens te voorsien en 'n omgewing te bevorderlik tot die viering, opbou en ontwikkeling van tierdie sektore te skep.</i> waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekennings vir Provinsiale waarvan voorwaardelike toekennings aan munisipaliteite: Museum subdiëse Kunsaentrum Operasionele onkosse waarvan oordrag aan nasionale openbare entiteit: The Playhouse Company waarvan oordrag aan openbare entiteit: KZN Amasie en Navorsingsinstituut waarvan donasie R100 000 oorsky: Kholwa Broers | 308 474 | 163 829 | 117 008 | 20 737 | | |
| | | | 1 980 | | | 1 980 | |
| | | | | 13 012 1 911 | | 13 012 1 911 | |
| | | | | 8 874 | | 8 874 | |
| | | | | 57 788 | | 57 788 | |
| | | | | 1 200 | | 1 200 | |
| 3 | Biblioteek- en Argiefdiens... <i>Om biblioteek en informasiedienste, saak argiefdiens te voorsien.</i> waarvan voorwaardelike toekennings: Gemeenskaps Biblioteekdiens toekennings waarvan voorwaardelike toekennings aan munisipaliteite: Gemeenskaps Biblioteekdiens toekennings waarvan voorwaardelike toekennings aan munisipaliteite: Provinsiale van | 521 240 | 180 773 | 254 323 | 106 160 | | |
| | | | 46 857 | 82 578 | 91 342 | 200 775 | |
| | | | | 80 888 | | 80 888 | |
| | | | | 180 783 | | 180 783 | |
| Total | | 141 088 882 | 118 673 438 | 13 878 180 | 8 833 928 | 4 128 | |
| | | | | | | 33 284 611 | |

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI WESABELOZIMALI
MAPHAKATHI NONYAKAMALI WESIBILI, 2022
(Umthetho Na. 02 ka 2022)**

Uvunywe mhlaka 31-03-2022

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2021/22 ophela mhla zingama-31 kuNdasa 2022 kanye nokuhlinzekela ezinye izindaba eziphathele nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2021 (UMthetho wesihlanu ka-2021) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2021/22

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2021 (uMthetho wesihlanu ka-2021) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“**uMthetho**” uhlanganisa iSheduli;

“**uxhasomali olunemibandela**” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“**izinkokhelo zamanje**” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“**izinkokhelo zempahla**” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (“*Asset Management Framework*”) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Lomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

“**izinkokhelo zezimpahla zezimali**” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

“**IsiFundazwe**” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2.(1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhawameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakamali wezimali ka-2021/22, kuminyango kahulumeni ehlukeni nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelele -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Isihloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wesibili wokwabiwa kwezimali maphakathi nonyakamali ka-2022.

Ishicileli Yemithetho eNtsha Yomali yaseMzantsi Mpaphakathi Nonyakama, 2022

| Ivesi | Inoziso | Isikukonke | Imibungo yomali ayibwa | | | | | Imali eyahlwa yabulwa ngokuthetha (Iyo) |
|-------|---|------------|------------------------|---------------------------------|---------------------|-----------------------------|------------------------------|---|
| | | | Iinkokhelo zamarji | Iinkokhelo ezokufakwa nemibhalo | Iinkokhelo zeeqapha | Iinkokhelo zezempela nomali | Iinkokhelo ezokufakwa nomali | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | |
| 1 | Ithovela Iinkokhelo Ukuxinzelelwa kwabantu imisebenzi yabo abantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 810 940 | 871 234 | 89 886 | 38 841 | - | 78 748 | |
| 1 | Ezokuphatha Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 214 288 | 189 971 | 1 980 | 25 915 | - | - | |
| 2 | Ukuxinzelelwa kwabantu Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 424 622 | 339 582 | 78 474 | 11 606 | - | - | |
| 3 | Izinqubo zomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 171 382 | 144 801 | 24 841 | 2 040 | - | 80 000 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | 2 000 | | | | 2 000 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 23 748 | | | 23 748 | |
| 2 | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 642 874 | 488 288 | 180 047 | 30 248 | - | - | |
| 1 | Ezokuphatha Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 308 416 | 277 084 | 487 | 30 248 | - | - | |
| 2 | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 284 158 | 214 698 | 119 280 | - | - | - | |
| 3 | Ezokuphatha Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 2 648 632 | 2 839 428 | 364 787 | 110 258 | 3 640 | 594 000 | |
| 1 | Ezokuphatha Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 642 064 | 588 348 | 11 817 | 38 881 | 3 640 | - | |
| 2 | Ezokuphatha Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 1 830 845 | 1 878 314 | 878 396 | 79 134 | - | 2 000 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | 12 484 | | 628 | | 13 022 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | 63 082 | 123 727 | 23 118 | | 231 905 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | 30 248 | 9 832 | 38 808 | | 77 487 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | 4 898 | | | | 4 898 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 210 778 | | | 210 778 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 5 800 | | | 5 800 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | 10 000 | 16 021 | | | 26 021 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | 44 000 | | | | 44 000 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 73 085 | 72 789 | 48 | 274 | | - | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | 14 180 | | | | 14 180 | |
| 4 | Ezokuphatha Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 3 398 678 | 778 483 | 2 867 618 | 28 277 | - | 2 683 637 | |
| 1 | Ezokuphatha Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 320 854 | 299 325 | 886 | 20 870 | - | - | |
| 2 | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | 828 860 | 84 086 | 434 234 | 828 | - | 2 000 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | 2 000 | | | | 2 000 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 7 821 | | | 7 821 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 3 000 | | | 3 000 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 2 000 | | | 2 000 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 1 000 | | | 1 000 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 817 | | | 817 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 4 200 | | | 4 200 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 1 000 | | | 1 000 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 1 000 | | | 1 000 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 1 000 | | | 1 000 | |
| | Iinkokhelo ezokufakwa nomali Ukuxinzelelwa kwabantu ngokuthetha kokuba naminye imithetho ngokuthi kwenzwe ngobugqirsi iminyaka emibini, ukufikelela nokwenzwa zomkeleli zeSivundiso, ukufikelela ukwenzwa ngokubambisana nokwenzwa kakhulu. | | | 1 000 | | | 1 000 | |

| Ishreduli Yomthetho eTshirinywa Weabisi Weasebolozimali Mapukathi Noryakamal, 2022 | | | | | | | |
|--|--|-----------|----------------------------|--|-------------------|--|---|
| iVol | Inozale | Bebukonba | Iminingwane yemali eyabizo | | | | Imali eyabizo yabizwe ngokutshabalalisa |
| | | | Izinketho zamanje | Izinketho ezidukileyo zemali | Izinketho zamanje | Izinketho zamanje zemali | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | |
| 4 | Ukuthuthulwa kemotho, esokulawula nezalwalo (inyathelana) imali ezambandela edluliswa ezithungweni zemifundo ephakama: Ukuthuthulwa kemotho wendawo - UKZN Izinketho zamanje - DUT Imali edluliswa ehhahlanisi iHahlanisi ezimela: Ithala Development Finance Corporation (ithala) Isabelo esithethile okuyisic: Ithala Sos Ltd Iinkwama eokuthuthulwa amabhahlanisi Inkuzi kamaqheleni Inqalelanisa ehangaranywa yosambandela abanama Ithala Isingubo kanye nezidwangu Isabelo esithethile okuyisic: Iinkwama eokuthuthulwa kwizimali eKZN (KZN Growth Fund Trust) Isabelo esithethile okuyisic: Uthixo oluvela ku Vote 4 Uhlelo lokusebenza Vula - Ukwacaciswa kemotho Iinkwama eokuthuthulwa izithala eKZN Ukwacaciswa eBAFIDA-EDTEA Iinkhundo se-aluminium ezidwhepheshe (DACT) | | | 3 064 2 248 136 432 85 123 28 589 780 39 000 8 000 284 728 | | 3 064 2 248 136 432 85 123 28 589 780 39 000 8 000 284 728 | |
| 3 | Ukuthuthulwa kweziwebo Naziboni Ukuthuthulwa ukuthuthulwa kemotho ngokuthuthulwa izimboni, ezizwebo kanye nokuthuthulwa kothalwani, imali ezambandela edluliswa komsipala: UMasipala Newswater Airport Inhlangothi Yokuthuthulwa Harry Gwala: I-Biomass project UMasipala Yesunshini uMkhanyadisa: iMkhanyadisa Airport uMasipala uMkhanyadisa uMasipala uMasipala uMasipala Imali edluliswa ezithungweni zihahlanisi ezimela: Inkampani Dube TradePort (DTPG) Ukuthuthulwa nokuthuthulwa Kwizimali KwaZulu-Natal (TK) I-Khomeloni Yezamfundo YaseIndawo eKZN (KZNF) Imali edluliswa ehhahlanisi iHahlanisi ezimela: Inkampani Yendawo Yokuthuthulwa Kwizimali (RBI/DZ) umhlolo ovedulele lu R100 000; Ubuyaliso Developers - uhlelo lokusebenza izithala Isabelo esithethile okuyisic: Iinkhundo iNcwadi Kifone (iNK) 4 Ukwacaciswa nokuthuthulwa kemotho kwizimali Ukuzamela imali ezambandela ezidukileyo nokuthuthulwa komsipala: Imali edluliswa ezithungweni zihahlanisi ezimela: Ibhodi yokugambula nokuthuthulwa (KZNGBB) Isikhungo seIndawo ezithethile olungele igunya lokutshintsha ulwimi (KZNL) | 907 788 | 38 707 | 669 081 | 1 100 | 907 788 | |
| 4 | Ukwacaciswa nokuthuthulwa kemotho kwizimali Ukuzamela imali ezambandela ezidukileyo nokuthuthulwa komsipala: Imali edluliswa ezithungweni zihahlanisi ezimela: Ibhodi yokugambula nokuthuthulwa (KZNGBB) Isikhungo seIndawo ezithethile olungele igunya lokutshintsha ulwimi (KZNL) | 188 190 | 48 329 | 138 743 | 118 | 188 190 | |
| 5 | Ukwacaciswa kemotho Ukuthuthulwa kemotho kanye nemasu okusebenza ezomotho zaselundawo kanye nemasu okusebenza okuzisa nokukala izintshaba yezomotho. Ukwacaciswa okuzambandela ezidukileyo komsipala UMasipala Greater KwaZulu-Natal: Uhlelo lokusebenza okuzidluliswa uMasipala uPhangaya: Uhlelo lokusebenza okuzidluliswa Josani murleleky: Oculi Mark border development | 23 008 | 20 882 | 2 000 | 354 | 23 008 | |
| 6 | Ezokuvavisa Ukuthuthulwa kemotho ngokuthuthulwa ezokuvavisa. Ukwacaciswa okuzambandela ezidukileyo komsipala: UMasipala uMasipala: Balala Game Reserve UMasipala uMasipala: Iinkhundo ezivela uMasipala uPhangaya: Koppie Aileen Guest House Imali edluliswa ezithungweni zihahlanisi ezimela: uMasipala ukhundo esilundawo ezomotho: Howick Falls end Mandela Capture site I-Lembe Enterprise - Kwizimali holoprints neNtunjambill mountain Imali edluliswa ehhahlanisi iHahlanisi ezimela: Ukwacaciswa nokuthuthulwa kwizimali KwaZulu-Natal Tourism Authority Isabelo esithethile okuyisic: Imigelo KwaZulu - Ukwacaciswa kemotho umhlolo ovedulele lu R100 000; Inhlangothi yezakashi (TBEX); Umcimbi wase Afrika KwaZulu-Natal Natal Sharks Board | 286 471 | 38 736 | 229 891 | 142 | 286 471 | |
| 7 | Ezomoya Ukuthuthulwa nokuthuthulwa kwizimali ezidukileyo ngokuthuthulwa kwizimali. Ukwacaciswa okuzambandela ezidukileyo komsipala: Omndwendweni wamasipala iGreenest. Ukwacaciswa okuzambandela yelizwe Ukwacaciswa okuzidluliswa okuzidluliswa unphakathi unphakathi kaHahlanisi Ukwacaciswa okuzambandela ezidukileyo komsipala: Ukuthuthulwa kwizimali kanye nokukala lokuthuthulwa izimboni: UMasipala uMasipala: Ukwacaciswa okuzidluliswa Imali edluliswa ezithungweni zihahlanisi ezimela: Ezomoya eKZN Weziko (EKNW) Isabelo esithethile okuyisic: Uhlelo oluvela ku Vote 4 Uhlelo lokusebenza lisezidwangu ezithethile Ukwacaciswa nokuthuthulwa komsipala - Ukwacaciswa kemotho Isabelo esithethile okuyisic: Inhlangothi yomphakathi obhekile Ezomoya nezizwe zaseNingizimu ne-Afrika (WESSA) Uhlelo lokusebenza lisezidwangu eSAAMBR WESSA | 1 138 728 | 240 834 | 693 827 | 2 585 | 1 138 728 | |

Isihloko 1: Iinkcwadi zokulandelelana kwe-2021

| Ividi | Inzuzo | Iseluleko | Imilinganisano yemali eyabizwa | | | | Imali eyabizwa yabizwa ngokuthethakayo |
|----------|---|-------------------|--------------------------------|-----------------------|---------------------|-----------------------|--|
| | | | Iinkcwadi zamaziko | Iinkcwadi ezidlalwayo | Iinkcwadi zamaphila | Iinkcwadi zasemaphila | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | |
| 8 | Ukuxhasa iinkqubo ezintsha ezilungele ukufundisa nokufunda okuseqophelweni oluphezulu ngasasokha kakhulu. | 67 698 907 | 65 167 372 | 2 062 129 | 2 338 697 | 6 072 798 | |
| 1 | Isixhobo | 2 050 550 | 1 964 480 | 29 688 | 39 402 | | |
| | Ukuxhasa imisebenzi eziqhelekileyo eminyaka ukuxhasa imisebenzi yayo, kuhlanganisa ukuxhasa kwethotho liseNgqongqoche wokuqinisekisa ukufundisa, ukuphuhlisa kwezifundo, imisebenzi, umyango wobasebenzi nokuzithuthulisa kwabo, nobuchwepheshe bokuphuhlisa kwezifundo (EAS) | | | | | | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Ukuxhasa iinkqubo ezintsha ezilungele ukufundisa | | 14 029 | | | 14 029 | |
| | Uhlelo laseNgqongqoche esifundiseni/Operation Sukuma Bekhe | | 2 000 | | | 2 000 | |
| 2 | Ukufundisa ngendlela yomphakathi esifundiseni kuziziko lezifundo lokufunda kuya kuziziko ezintsha ngokomthetho weZiko laseNgqongqoche Afrika. | 48 894 408 | 48 147 291 | 1 541 746 | 5 369 | | |
| | Ukufundisa ngendlela yomphakathi esifundiseni kuziziko lezifundo lokufunda kuya kuziziko ezintsha ngokomthetho weZiko laseNgqongqoche Afrika. | | | | | | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Uhlelo lokufundisa iziko ngokudisa okusampilo | | 1 830 228 | | 5 047 | 1 865 278 | |
| | Isibonelo esiziko, kanye nobuchwepheshe | | 67 855 | | | 67 855 | |
| | Ukuxhasa okukhethayo okunikela umphakathi umsebenzi kaHulumeni | | 2 110 | | | 2 110 | |
| | Ukuxhasa okukhethayo okunikela umphakathi imisebenzi yezintshathathu | | 29 349 | | | 29 349 | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Uhlelo lokufundisa kwezifundo zangasemaphila zamaqela | | 50 849 | | | 50 849 | |
| 3 | Ukuxhasa iziko ezintsha ngokomthetho weZiko laseNgqongqoche Afrika. | 98 799 | - | 98 799 | - | 98 799 | |
| | Ukuxhasa iziko ezintsha ngokomthetho weZiko laseNgqongqoche Afrika. | | | | | | |
| 4 | Uhlelo lomphakathi esifundiseni | 1 470 248 | 1 288 487 | 150 749 | 91 000 | | |
| | Uhlelo lomphakathi esifundiseni esifundiseni esifundiseni, nangazo zonke izifundo zazo ngokomthetho weZiko laseNgqongqoche Afrika naPhapha esifundiseni esifundiseni ngokomthetho esibandakanya wonke umzuzu. | | | | | | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Ukuxhasa imisebenzi ezintsha ngokomthetho | | 32 578 | | | 32 578 | |
| 5 | Ukufundisa ngendlela yomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | 1 329 398 | 1 269 692 | 28 646 | - | 1 329 398 | |
| | Ukufundisa ngendlela yomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | | | | | | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Uhlelo lomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika | | 28 646 | | | 28 646 | |
| 6 | Ukufundisa ngendlela yomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | 2 892 095 | 607 511 | - | 2 284 584 | 2 892 095 | |
| | Ukufundisa ngendlela yomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | | | | | | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Uhlelo lomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika | | 607 511 | | | 607 511 | |
| 7 | Ukufundisa ngendlela yomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | 3 128 873 | 2 879 521 | 245 500 | 1 482 | 3 128 873 | |
| | Ukufundisa ngendlela yomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | | | | | | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Uhlelo lomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika | | 245 500 | | | 245 500 | |
| 8 | Ukufundisa ngendlela yomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | 1 338 382 | 1 239 382 | 100 | - | 1 338 382 | |
| | Ukufundisa ngendlela yomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | | | | | | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Uhlelo lomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika | | 100 | | | 100 | |
| 9 | Ukufundisa ngendlela yomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | 828 883 | 828 883 | 2 976 | 13 262 | 828 883 | |
| | Ukufundisa ngendlela yomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | | | | | | |
| 1 | Isixhobo | 219 123 | 202 479 | 2 194 | 8 610 | | |
| | Ukufundisa ngendlela yomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | | | | | | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Uhlelo lomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika | | 2 000 | | | 2 000 | |
| 2 | Ukuphuhlisa kwezifundo ezintsha esifundiseni | 49 448 | 48 701 | 84 | 691 | | |
| | Ukuphuhlisa kwezifundo ezintsha esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | | | | | | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Uhlelo lomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika | | 84 | | | 84 | |
| 3 | Ukuphuhlisa kwezifundo ezintsha esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | 308 787 | 204 020 | 605 | 2 162 | 308 787 | |
| | Ukuphuhlisa kwezifundo ezintsha esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | | | | | | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Uhlelo lomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika | | 605 | | | 605 | |
| 4 | Ukuxhasa imisebenzi eziqhelekileyo eminyaka ukuxhasa imisebenzi yayo, kuhlanganisa ukuxhasa kwethotho liseNgqongqoche wokuqinisekisa ukufundisa, ukuphuhlisa kwezifundo, imisebenzi, umyango wobasebenzi nokuzithuthulisa kwabo, nobuchwepheshe bokuphuhlisa kwezifundo (EAS). | 87 350 | 88 889 | 117 | 364 | | |
| | Ukuxhasa imisebenzi eziqhelekileyo eminyaka ukuxhasa imisebenzi yayo, kuhlanganisa ukuxhasa kwethotho liseNgqongqoche wokuqinisekisa ukufundisa, ukuphuhlisa kwezifundo, imisebenzi, umyango wobasebenzi nokuzithuthulisa kwabo, nobuchwepheshe bokuphuhlisa kwezifundo (EAS). | | | | | | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Uhlelo lomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika | | 117 | | | 117 | |
| 5 | Ukuphuhlisa kwezifundo ezintsha esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | 70 157 | 68 697 | 36 | 1 665 | | |
| | Ukuphuhlisa kwezifundo ezintsha esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika. | | | | | | |
| | Isabelo esithethakayo okuyisicelo: | | | | | | |
| | Uhlelo lomphakathi esifundiseni ngokomthetho weZiko laseNgqongqoche Afrika | | 36 | | | 36 | |

Isheduli Yomthetho eKwinqwaba Weabisi Wesabelozimali Naphakathi Nongqamali, 2022

| Ividi | Inzuzelo | Bekulonke | Imilingwane yemali eyabizwe | | | | Imali eyabizwe yabizwe ngokulandelelileyo |
|-------|--|------------|-----------------------------|--|----------------------|---------------------------------|---|
| | | | Izinkokhelo zamanje | Isiphelele lo sadi lwaleyo mandla mandla | Izinkokhelo zempahla | Izinkokhelo zamaphahla zamaMali | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 7 | Isampilo <i>Ukuhambisa uhlelo lwesampilo olukhona nokufikelela kwenze wonke amazinge okuthethela, ngokubona umbekelwano lwesampilo ngokhona Lwesampilo Lwalandela, ukugcinwa ukufikelela lwesampilo kabanzi.</i> | 89 829 977 | 47 833 842 | 722 721 | 1 979 914 | - | 13 959 048 |
| 1 | Esokuphela <i>Ukuhambisa ngawo wonke amawulo okuthela, ukuzamalisa nokulawula kwambenzel okuthethela ukuphela zeziro sampilo ebezalele yayo yonke imiphakathi esifundazweni, kanye nokuphela konyango okuthethela namabandla yokubasa okuthela.</i> | 991 448 | 937 804 | 9 087 | 44 866 | | |
| | <i>Isabelo esithethela esifundazwe okuyilac:</i> Uhlelo loNgomphahla esifundazwe iOperation Bokura Balke Imali eyongazwe ukulawula neCovid-19 | | 2 000 82 972 | | | | 2 000 82 972 |
| 2 | Umbizo Lwesampilo Lwalandela <i>Ukuhambisa ngawo lwesampilo kanye nezibhedlele zilandela. Isabelo esinombandela (weesifundazwe) esidibelelwe komsipala: imithampilo yamaMpala</i> | 27 078 991 | 28 280 434 | 417 979 | 378 676 | | 109 619 |
| | <i>Ukhasomali okunombandela yifoku:</i> Ukhasomali Lwalandela Ngokuzi, Iilio eSofbe, Meteloveva, nemisebenzi yomphakathi <i>Isabelo esithethela okuyilac:</i> Imithampilo yamaMpala Imali yebandela somahlonke wesampilo kaZwelonke Ukhaso okunombandela loMahlonke weZampilo kaZwelonke | | 7 028 990 21 228 | 133 706 | 78 185 | | 7 357 260 |
| | <i>Isabelo esithethela okuyilac:</i> Uhlelo loNongqameli loKuphela kwantsha Imali eyongazwe ukulawula neCovid-19 | | 71 816 1 879 886 | | | | 71 816 1 378 998 |
| 3 | Imisebenzi YeZampilo Iphuthama <i>Ukuhambisa ngawo lwesampilo okuphuthama ngaphambili kokuthela esithethela kubandakanya nokufikelela kwesinye isithethela nokuthela kwentse kokufikelela isigidi.</i> | 1 886 474 | 1 589 166 | 8 243 | 107 065 | | |
| | <i>Isabelo esifundazwe okuyilac:</i> Imali eyongazwe ukulawula neCovid-19 | | 8 826 | | | | 8 826 |
| 4 | Imisebenzi Yesithethela Esilandela <i>Ukuhambisa ngawo lwesithethela okufikelela konyango, okuthela kanye nokuphela kanye nokufikelela ngokubandakanya yonke imiphakathi esifundazweni kubandakanya namabandla wakusikwenelwa kwentse, kanye nesigodi soqeqesho loKuphela bezampilo kanye nozwango.</i> | 12 027 834 | 11 797 198 | 88 102 | 206 899 | | |
| | <i>Ukhasomali okunombandela yifoku:</i> Ukugqashwa nokulawulwa loOwephele BeZampilo Ukhasomali Lwalandela Ngokuzi, Iilio eSofbe, Meteloveva, nemisebenzi yomphakathi <i>Isabelo esithethela okuyilac:</i> Imali eyongazwe ukulawula neCovid-19 | | 346 581 28 137 | | | | 346 581 28 137 |
| | <i>Imali eyongazwe ukulawula neCovid-19</i> | | 8 293 | | | | 8 293 |
| 5 | Imisebenzi Yonke Lwesathethela <i>Ukuhambisa ngokubandakanya yonke imiphakathi esifundazweni okuphela nesigodi soKuphela kwambenzel bezampilo.</i> | 5 369 674 | 5 289 103 | 42 088 | 68 466 | | |
| | <i>Ukhasomali okunombandela yifoku:</i> Ukhasomali Lwalandela Esandeni Eliphela kaZwelonke <i>Isabelo esithethela esifundazwe okuyilac:</i> Imali eyongazwe ukulawula neCovid-19 | | 1 907 511 9 490 | 2 346 | 46 772 | | 1 956 628 9 490 |
| 6 | Izifundo Zesampilo Noqeqesho <i>Ukuhambisa ngokuthela oqeqesho nentetho yelabo abangaba babe ababenzel nom abayabo ababenzel konyango.</i> | 1 282 908 | 1 101 034 | 161 388 | 20 484 | | |
| | <i>Isabelo esithethela esifundazwe okuyilac:</i> Ukugqashwa nokulawulwa loOwephele BeZampilo | | 244 820 | | | | 244 820 |
| 7 | Imisebenzi Yokubiza kokwenza Esampilo <i>Ukuphela ukubizwa kwemali eminye izindawo zesampilo esithethela, emibandakanya yomphakathi kanye nokufikelela ngokubandakanya yonke imisebenzi okuthethela.</i> | 349 780 | 340 572 | 860 | 8 162 | | |
| 8 | Ukuphela kwentse Zesampilo <i>Ukuhambisa ukuphela kwentse zesampilo emibandakanya yomphakathi kanye nesebekweni zesampilo, esithethela emandleni esifundazweni ezindaweni ezindaweni zesampilo, esithethela okuthethela kanye nokufikelela kwentse nezintlekele, ngokubandakanya lo ukhasomali okuphuthama.</i> | 1 885 122 | 714 596 | - | 1 180 828 | | |
| | <i>Ukhasomali okunombandela yifoku:</i> Ukugqashwa nokulawulwa loOwephele BeZampilo Ukhasomali okudibelelwa kokufikelela umphakathi umsebenzi kaHulumeni <i>Isabelo esithethela esifundazwe okuyilac:</i> Imali eyongazwe ukulawula neCovid-19 | | 182 202 12 849 | | 1 096 828 | | 1 247 730 12 889 |
| | <i>Imali eyongazwe ukulawula neCovid-19</i> | | | | 180 828 | | 180 828 |
| 9 | Esokuphela kwabantu <i>Ukugqashwa izindawo zokuthela abangcono kwabandakanya uhlelo okudibelelwa kwabandakanya kwabantu esithethela.</i> | 3 712 306 | 3 665 711 | 3 189 463 | 31 011 | | 3 338 883 |
| 1 | Esokuphela <i>Ukuhambisa nokulawula izindawo esiphambisa okuphela kanye nokwenzela kangozo izindawo okudibelelwa ngayo izindawo ezindaweni zokuphela.</i> | 281 900 | 244 284 | 2 430 | 16 218 | | |
| | <i>Izindawo, izindawo nokufikelela nokulawulwa kwabandakanya</i> | 17 880 | 17 834 | 861 | 46 | | |
| | <i>Ukugqashwa izindawo ezindaweni zokufikelela izindawo zonyango zokuthethela kwentse nokufikelela ngokubandakanya nokufikelela okuphuthama kwambenzel yesifundo.</i> | 3 286 248 | 248 918 | 3 015 864 | 5 761 | | |
| | <i>Ukuhambisa nokufikelela kwambenzel yesifundo kwabandakanya izindawo okuthethela namapala weThuku, ngokubandakanya izindawo okuthethela ngokubandakanya kuzwelonke nyesifundazwe.</i> | | 7 149 | | | | 7 149 |
| | <i>Ukhasomali okunombandela yifoku:</i> Ukhasomali okudibelelwa kokufikelela umphakathi umsebenzi kaHulumeni Ukhasomali okuphuthama kwabandakanya Ukhasomali Lwalandela i-ISU Uhlelo lokulawulwa kwabandakanya zokufikelela umphakathi <i>Isabelo esinombandela esifundazwe komsipala:</i> Imali yokubandakanya yamaMpala esithethela Uhlelo lweNdlwano Yokufikelela Kumphakathi Section 21 - Amanani Nezintlekele | | 106 362 714 376 | | 5 636 | | 108 392 714 376 |
| | <i>Isabelo esinombandela esifundazwe komsipala:</i> Imali yokubandakanya yamaMpala esithethela Uhlelo lweNdlwano Yokufikelela Kumphakathi Section 21 - Amanani Nezintlekele | | 38 629 40 000 2 000 | | | | 38 629 40 000 2 000 |
| 4 | Ukuphela Kwempahla Ekwintlekele <i>Ukuphela kwempahla okufikelela kokubandakanya emandleni okuthethela izindawo zokuthela, umthetho okufikelelwa kwentse nezinye izindawo okufikelela esithethela.</i> | 168 088 | | 168 088 | | | |
| | <i>Isabelo esinombandela esifundazwe emandleni kokufikelela:</i> Izindawo zokufikelela kwabandakanya zamaCZN <i>Isabelo BeC:</i> Evela kwabandakanya zamaCZN Uhlelo lokufikelela kwabandakanya zokufikelela umphakathi | | 168 088 | | | | 168 088 |
| | <i>Isabelo BeC:</i> Evela kwabandakanya zamaCZN Uhlelo lokufikelela kwabandakanya zokufikelela umphakathi | | 42 068 126 132 | | | | 42 068 126 132 |

Iibedull Yomthothoethinywa Weebill Weebalozimali Maphakathi Nonyakenal, 2022

| Ivel | Ineziso | Bekulonke | Imininigwane yemali eyabwa | | | | Imali eyabwa yabufwa ngokuthethok'ileyo |
|------|--|-----------|----------------------------|------------------------|-----------------------|-------------------------|---|
| | | | Iinkokhelo zamanje | Iinkokhelo ezidulileyo | Iinkokhelo zamphelele | Iinkokhelo zezamphelele | |
| | | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 |
| 9 | Isokuphepha nokudumama nomphakathi <i>Ukukhuthaza esokuphepha ezidityele nokuba nomphakathi ephethile esifundazweni KZN.</i> | 233 978 | 228 382 | 122 | 9 884 | - | 4 161 |
| 1 | Esokuphepha <i>Ukuthethela ukuba khetho emyalezo, nokwazi kwezibani epende nasokuphepha, ezizimeli, ukuba kwemithetho nokwazi kwezibani.</i> | 106 888 | 100 956 | 122 | 5 867 | - | - |
| 2 | Iingungu zeFundoze ezibhekisa ukusabela kwamaPhoyisa <i>Ukwenza umsebenzi wokuthetha ukusabela kwamaPhoyisa kwekhonkco laseKhomhlaba WeFundoze, nakuthetha ezithethela kanye nokuthetha nomphakathi nomphetho.</i> | 128 410 | 128 433 | - | 977 | - | - |
| | <i>Ukhasomali okuzibandakanya yiloku:</i> <i>Ukhasomali okudityele lokunikisa umphakathi imisebenzi yezanhlalakahle kakhulumeni</i> | | 4 161 | | | | 4 161 |
| 10 | Esikhululo nezobuqoqosho <i>Ukuthetha iingqongoshe kwazimdlalo nokuzibhekisa ngokudityele, nangokubamba iqhaza kwabalingi, ukuthethela kanye nakuthethela ezibhekisa kakhulu kwawonke amabanga, ngokuthethela ukuthethela nazibho zibhukumani nokwazi ngcono izimpilo zezakhameli zeFundoze eKwaZulu-Natal.</i> | 478 639 | 341 841 | 124 287 | 9 887 | 14 | 170 884 |
| 1 | Esokuphepha <i>Ukuthethela ukuphepha khetho komnyango.</i> | 104 016 | 99 002 | 429 | 4 671 | 14 | - |
| 2 | Esikhululo nezobuqoqosho <i>Ukuthethela, ukuthethela nokuthethela ngemali ezimdlalo esifundazweni.</i> <i>Isabelo esikwazi kwezibhekisa kwazimdlalo:</i> <i>Iingqalalalala yezimdlalo</i> <i>Ukhasomali lokusabela kakhulu</i> <i>Ukhasomali okuzibandakanya yiloku:</i> <i>Ukubamba iqhaza kwabalingi nokuthethela kwazimdlalo</i> <i>Ukhasomali okuphepha lokunikisa umphakathi imisebenzi yezanhlalakahle kakhulumeni</i> | 371 818 | 242 639 | 123 866 | 5 118 | - | 73 387 900 94 208 2 108 |
| 11 | Ukhasomali ngokuthetha, nezindaba zomdlalo <i>Ukukhuthaza ukusabela lokukhuluma besebhaya okugcine kubantu, okusabela okubhele nakuthethela ukuthethela kwazimdlalo kubuye kuthethela imphakathi ezimame.</i> | 1 790 854 | 1 518 613 | 178 278 | 88 883 | - | 338 308 |
| 1 | Esokuphepha <i>Ukuthethela iingqongoshe nokwazi eminye imisebenzi yobulelele ngaphakathi emyalezo, okubhele kuyo ukuphepha kwemali.</i> | 448 672 | 427 082 | 9 826 | 10 465 | - | - |
| 2 | Ukhasomali Lokukhuluma Besebhaya <i>Ukuthethela, ukusabela, ukuthethela kanye nokuthethela ngokuthethela, ukuphepha nokuzibandakanya komphakathi lokukhuluma besebhaya.</i> <i>Isabelo ezithethela esifundazweni okuyiloku:</i> <i>Ukhasomali iingqongoshe ezifundazweni/Operation Sukuma Bekha</i> | 339 382 | 329 479 | 614 | 9 289 | - | 2 000 |
| 3 | Iinkhululo Nokuthethela <i>Ukukhuthaza ukuthethela kwazimdlalo okudityele kanye nokuthethela ukusabela kwazimdlalo zibhukumani ezithethela kanye nokuthethela ezithethela.</i> <i>Ukhasomali okuzibandakanya yiloku:</i> <i>Ukhasomali lokuthethela ukunikisa umphakathi umsebenzi kakhulumeni</i> <i>Ukhasomali okuzibandakanya okuyikomshayela yiloku:</i> <i>Ukhasomali lokusabela kwazimdlalo emisebenzi</i> <i>Ukhasomali lokusabela ngamandla komshayela</i> <i>Ukhasomali lokusabela ngamandla komshayela</i> <i>Ukhasomali lokusabela umphakathi ngokuzibandakanya</i> <i>Imali ezibhekisa ezifundazweni zikhulumeni ezizimame:</i> <i>Agri-Development Agency (ADA)</i> <i>Isabelo ezithethela okuyiloku:</i> <i>Ukhasomali kwinqalalalala ngeroza yezibhelo</i> | 487 327 | 219 881 | 167 371 | 80 076 | - | 1 994 33 920 105 000 7 800 7 800 18 000 9 000 |
| 4 | Ukhasomali Kwazimdlalo Zomdlalo <i>Ukuthethela nokuphepha iingungu zomdlalo.</i> <i>Isabelo ezithethela okuyiloku:</i> | 842 800 | 540 170 | 888 | 1 854 | - | 18 000 9 000 |
| | | | 186 285 | | | | 186 285 |

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065