



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SAKWAZULU-NATALI

**Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe**

EXTRAORDINARY — BUITENGEWOON

*(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer)*  
*(Irejistiwee njengephephandaba eposihhovisi)*

Vol: 16

PIETERMARITZBURG

30 DECEMBER 2022  
30 DECEMBER 2022

No: 2495

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

**Prevention is the cure**

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ISSN 1994-4551



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## ACTS • WETTE

## NOTICE 7 OF 2022

[English text signed by the Premier]

**KWAZULU-NATAL ADJUSTMENTS  
APPROPRIATION ACT, 2022  
(Act No. 04 of 2022)**  
The Premier  
KwaZulu-Natal

Assented to on 30 November 2022

**ACT**

**To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year ending on 31 March 2023, and to provide for matters incidental thereto.**

**PREAMBLE**

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**WHEREAS** the KwaZulu-Natal Appropriation Act, 2022 (Act No. 3 of 2022), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2022/23 financial year;

**AND WHEREAS** section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

**BE IT THEREFORE ENACTED** by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

### Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2022 (Act No. 3 of 2022), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“Act” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“**transfers and subsidies**” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which

the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

**Adjustments to appropriations of money for requirements of the Province**

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

**Amounts listed as specifically and exclusively appropriated**

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

**Short title and commencement**

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2022.

Schedule to the KZN Adjustments Appropriation Bill, 2022

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
1	<b>Office of the Premier</b>	774 099	697 435	56 686	29 078	-	28 888
	<i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>						
1	Administration	205 563	182 355	2 659	20 569	-	
	<i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/ODM responsibilities		2 000				2 000
2	Institutional Development	343 276	309 098	26 596	7 581	-	
	<i>To co-ordinate the transformation of the public service and provide institutional development and support to the KZN provincial government.</i>						
3	Policy and Governance	225 241	195 982	27 431	1 828	-	
	<i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i>						
	<i>of which transfer to public entity is:</i>						
	Zulu Royal House Trust	24 868		24 868			24 888
2	<b>Provincial Legislature</b>	656 128	516 005	125 787	14 336	-	
	<i>To deepen democracy in KwaZulu-Natal through robust oversight, effective public involvement, progressive and efficient law-making.</i>						
1	Administration	291 173	276 323	514	14 336	-	
	<i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>						
2	Parliamentary Business	364 955	239 682	125 273		-	
	<i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>						
3	<b>Agriculture and Rural Development</b>	2 649 248	2 066 515	349 676	133 057	-	533 711
	<i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>						
1	Administration	707 854	637 693	11 798	58 063	-	
	<i>To support the line function components of the department in achieving their goals.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/ODM responsibilities		2 000				2 000
2	Agriculture	1 755 748	1 343 391	337 850	74 507	-	
	<i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i>						
	<i>of which conditional grants are:</i>						
	Land Care Programme grant		10 810		2 300		13 110
	Comprehensive Agricultural Support Programme grant		66 215	106 672	29 077		202 164
	Ilima/Letsema Projects grant		72 224		3 200		76 424
	EPWP Integrated Grant for Provinces		4 610				4 610
	<i>of which transfer (equitable share) to public entity is:</i>						
	Agri-business Development Agency (ADA)			219 963			219 963
3	Rural Development	85 646	85 131	28	487	-	
	<i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>						
	<i>of which conditional grant is:</i>						
	Comprehensive Agricultural Support Programme grant		16 440				16 440
4	<b>Economic Development, Tourism and Environmental Affairs</b>	3 431 682	928 293	2 482 127	40 262	-	2 447 953
	<i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>						
1	Administration	350 670	316 896	1 632	30 142	-	
	<i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/ODM responsibilities		2 000				2 000
2	Integrated Economic Development Services	395 958	152 050	241 954	1 954	-	
	<i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	uMhlabuyalingana Municipality - Informal Economy Infra. (Economic Recovery)			4 500			4 500
	uMkhanyakude District Municipality - Informal Economy Infra. (Economic Recovery)			1 000			1 000
	eThekweni Metro - Informal Economy Infra. (Economic Recovery)			1 800			1 800
	uMdoni Municipality - Informal Economy Infra. (Economic Recovery)			2 000			2 000
	Alfred Duma Municipality - Informal Economy Infra. (Economic Recovery)			2 000			2 000
	uMzinga Municipality - Informal Economy Infra. (Economic Recovery)			1 000			1 000
	AbaQulusi Municipality - Informal Economy Infra. (Economic Recovery)			2 000			2 000
	uBuhlebezwe Municipality - Informal Economy Infra. (Economic Recovery)			2 000			2 000
	uMhlathuze Municipality - Municipal Employment Initiative			2 000			2 000
	eThekweni Metro - Municipal Employment Initiative			1 000			1 000
	Ray Nkonyeni Municipality - Municipal Employment Initiative			1 000			1 000
	Maphumulo Municipality - Municipal Employment Initiative			1 000			1 000
	Mandeni Municipality - Municipal Employment Initiative			1 000			1 000
	KwaDukuza Municipality - Municipal Employment Initiative			1 000			1 000
	NoDwedwe Municipality - Municipal Employment Initiative			1 000			1 000
	Newcastle Municipality - Municipal Employment Initiative			2 000			2 000
	uMzinyathi Municipality - Municipal Employment Initiative			1 500			1 500
	Greater Kokstad Municipality - Municipal Employment Initiative			1 000			1 000
	Dr Nkomo Damini Zuma Municipality - Municipal Employment Initiative			1 000			1 000
	Nsunduzi Municipality - Municipal Employment Initiative			2 000			2 000

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Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
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		R'000	R'000	R'000	R'000	R'000	R'000
4	<b>Economic Development, Tourism and Environmental Affairs (Cont...)</b>						
	<i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (IDFC)			131 910			131 910
	<i>of which specific allocations are:</i>						
	Ithala SOC Ltd			65 000			65 000
	Clothing and Textile Hub			5 000			5 000
	Operation Vula - Detergents and Chemicals Shared Products			23 500			23 500
	Ebendale Auto Hub			9 000			9 000
	Inlunda Shopping mall			10 000			10 000
	Shared Infr. SMME & Co-ops incubation			7 410			7 410
	Inkuzi Isematholeni			1 000			1 000
	Bakery Incubation			5 000			5 000
	Pulp and Paper Manufacturing			6 000			6 000
	<i>of which specific allocation is:</i> KZN Growth Fund Trust (KZNGFT)			69 115			69 115
3	<b>Trade and Sector Development</b>	1 003 222	57 304	945 568	350		
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Newcastle Municipality: Newcastle Airport			3 000			3 000
	Masunduzi Municipality: Pletmaritzburg Airport			3 000			3 000
	uMhlobo Economic Development Agency: Mkhuzi airport			13 083			13 083
	Ray Nkonyeni Municipality: Margate Airport			5 000			5 000
	uMhlathuze Municipality: Richards Bay Airport			1 000			1 000
	Zululand Municipality: Prince Mangosuthu Airport			500			500
	uMhlabuyalingana Municipality: uTshwayelo - Aquaculture			1 000			1 000
	uThukela Economic Development Agency: Coal Gasification Project			2 000			2 000
	uMzinyathi Economic Development Agency: Livestock Products Processing Project			2 000			2 000
	uMhlobo Economic Development Agency: District Agri Value-Add Facilities			900			900
	<i>of which transfers to public entities are:</i>						
	Dube TradePort Corporation (DTPC)			488 991			488 991
	Trade and Investment KwaZulu-Natal (TIK)			188 336			188 336
	KZN Film Commission (KZNFC)			85 705			85 705
	<i>of which specific allocation to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone Company (RBI/DZ)			109 945			109 945
	<i>of which specific allocation is:</i> Moses Kotane Institute (MKI)			55 108			55 108
4	<b>Business Regulation and Governance</b>	201 270	61 864	138 905	501		
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which transfers to public entities are:</i>						
	KZN Gaming and Betting Board (KZNGBB)			50 552			50 552
	KZN Liquor Authority (KZNLA)			88 340			88 340
5	<b>Economic Planning</b>	24 418	22 028	2 204	186		
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	eDumbe Municipality: Integrated Economic Development plan			1 000			1 000
	uMzinyathi District Municipality: Integrated Economic Development plan			1 000			1 000
	<i>of which donation exceeding R100 000 is:</i> Gel2Natural			200			200
6	<b>Tourism</b>	302 813	42 751	259 148	916		
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	eMdlangezi Municipality: Balele Game Reserve			6 500			6 500
	Mtubatuba Municipality: Tourism Information Centre			6 500			6 500
	Richmond Municipality: Highbury Game Reserve			3 000			3 000
	uMhlabuyalingana Municipality: Beach Development			2 500			2 500
	Ugu District Municipality: Beach Development			2 500			2 500
	uMgungundlovu Economic Development Agency: Howick Falls Precinct			3 000			3 000
	<i>of which transfers to public entities are:</i>						
	KwaZulu-Natal Tourism Authority (TKZN)			162 702			162 702
	KwaZulu-Natal Sharks Board (KZNSB)			71 443			71 443
7	<b>Environmental Affairs</b>	1 153 331	274 400	872 718	6 213		
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	KwaDukuza Municipality - Greenest Municipality Competition			1 700			1 700
	Ugu District Municipality - Natural Resources Management Competition			2 500			2 500
	<i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces		6 402				6 402
	<i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife (EKZNW)			854 830			854 830
	<i>of which specific equitable share allocations are:</i>						
	Invasive Alien Species Programme			49 710			49 710
	Subsidy from Vote 4			805 120			805 120
	<i>of which specific allocations are:</i>						
	South African Association for Marine Biological Research (SAAMBR)			8 366			8 366
	Wildlife and Environmental Society of South Africa (WESSA)			525			525
5	<b>Education</b>	60 429 309	55 740 917	2 403 130	2 285 282		6 486 545
	<i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>						
1	<b>Administration</b>	2 224 687	2 161 121	40 217	23 549		
	<i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).</i>						
	<i>of which specific allocations are:</i>						
	Improving infrastructure support		14 730				14 730
	District champion of OSS/DDM responsibilities		2 000				2 000

Schedule to the KZN Adjustments Appropriation Bill, 2022							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
5	<b>Education (Cont....)</b>						
	2 Public Ordinary School Education.....	48 648 985	47 173 973	1 473 330	1 682	-	
	<i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.</i>						
	<i>of which conditional grants are:</i>						
	National School Nutrition Programme grant		2 001 644		5 047		2 006 691
	Maths, Science and Technology grant		70 244				70 244
	EPWP Integrated Grant for Provinces		2 193				2 193
	Social Sector EPWP Incentive Grant for Provinces		30 508				30 508
	<i>of which specific allocation is:</i>						
	Sanitary Dignity Project		52 789				52 789
	3 Independent School Subsidies.....	95 799		95 799	-	-	
	<i>To support independent schools in accordance with the SA Schools Act.</i>						
	4 Public Special School Education.....	1 556 471	1 402 293	154 178	-	-	
	<i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i>						
	<i>of which conditional grant is:</i>						
	Learners with Profound Intellectual Disabilities grant		34 423				34 423
	5 Early Childhood Development.....	1 940 217	1 355 224	584 993	-	-	
	<i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>						
	<i>of which conditional grant is:</i>						
	ECD grant		15 658	210 349			226 007
	6 Infrastructure Development.....	2 786 015	528 687	-	2 259 128	-	
	<i>To provide and maintain infrastructure facilities for the administration and schools.</i>						
	<i>of which conditional grant is:</i>						
	Education Infrastructure grant		428 876		2 054 139		2 483 015
	<i>of which specific allocation is:</i>						
	April 2022 Flood disaster (funds from NT added to EIG)		95 083				95 083
	<i>of which specific allocation is:</i>						
	April 2022 Flood disaster donor funds		3 000				3 000
	7 Examination and Education Related Services.....	3 176 935	3 121 419	54 613	903	-	
	<i>To provide examination support services to learners in the relevant Grades, and ensure quality in the provision of education, through quality assurance.</i>						
	<i>of which conditional grant is:</i>						
	HIV and AIDS (Life-Skills Education) grant		61 183				61 183
	<i>of which specific allocation is:</i>						
	Additional funds for Presidential Youth Employment Initiative		1 479 362		400		1 479 762
6	<b>Provincial Treasury</b>	689 509	651 550	4 266	13 693	-	12 850
	<i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices in compliance with applicable legislation and corporate governance principles, as well as through competent and dedicated employees who are at the centre of ensuring best value to their stakeholders.</i>						
	1 Administration.....	221 623	207 783	3 793	10 047	-	
	<i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
	2 Sustainable Resource Management.....	49 960	49 335	88	537	-	
	<i>To effectively manage and monitor the provincial fiscal resources.</i>						
	3 Financial Governance.....	215 568	213 702	241	1 643	-	
	<i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>						
	4 Internal Audit.....	107 173	108 073	144	956	-	
	<i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>						
	5 Municipal Finance Management.....	75 167	74 657	-	510	-	
	<i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>						
	<i>of which specific allocation is:</i>						
	Municipal Interventions - funds moved from Vote 11: COGTA		10 850				10 850
7	<b>Health</b>	51 514 389	49 161 846	742 189	1 604 458	5 895	11 984 909
	<i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>						
	1 Administration.....	1 182 277	1 101 609	9 491	45 282	5 895	
	<i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
	2 District Health Services.....	27 486 884	26 807 329	455 610	203 536	-	
	<i>To render Primary Health Care services and District Hospital services.</i>						
	<i>of which conditional allocation (equitable share) to municipality is:</i>						
	Municipal clinics			122 368			122 368
	<i>of which conditional grants are:</i>						
	District Health Programmes grant		7 330 415	147 715	68 939		7 547 069
	<i>of which conditional allocation to municipality is:</i>						
	Municipal clinics			141 715			141 715
	National Health Insurance grant		64 726				64 726
	Social Sector EPWP Incentive Grant for Provinces		26 283				26 283



Schedule to the KZN Adjustments Appropriation Bill, 2022

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	<b>Health (Cont...)</b>						
	3 Emergency Medical Services ..... <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 707 351	1 593 453	14 711	99 187	-	
	4 Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> <i>HR and Training grant</i> <i>of which specific allocation is:</i> <i>April 2022 Flood disaster donor funds</i>	12 018 954	11 840 476	86 403	82 075	-	341 840 100
	5 Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> <i>National Tertiary Services grant</i> <i>National Health Insurance grant</i>	5 512 895	5 406 178	44 157	62 560	-	2 045 854 20 000
	6 Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> <i>HR and Training grant</i>	1 433 010	1 280 190	130 700	22 120	-	413 010
	7 Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	348 899	413 010 338 144	908	9 947	-	
	8 Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> <i>Health Facility Revalidation grant</i> <i>EPWP Integrated Grant for Provinces</i>	1 864 219	794 467	-	1 069 752	-	1 389 913 11 736
8	<b>Human Settlements</b> <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	4 465 897	523 611	3 934 896	7 388	-	4 073 557
	1 Administration ..... <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	257 217	249 139	1 698	6 180	-	
	2 Housing Needs, Research and Planning ..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	21 543	21 413	130	-	-	
	3 Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i>  <i>of which conditional grants are:</i> <i>EPWP Integrated Grant for Provinces</i> <i>Informal Settlements Upgrading Partnership for Provinces grant</i> <i>Provincial Emergency Housing Grant</i> <i>Human Settlements Development grant</i> <i>of which conditional allocations to municipalities are:</i> <i>Operational costs for accredited municipalities</i> <i>CRU programme</i> <i>of which specific allocation is:</i> <i>April 2022 Flood disaster donor funds</i>	4 011 413	253 059	3 757 146	1 208	-	6 499 756 888 325 764 2 805 092 44 289 85 350 3 810
	4 Housing Asset Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> <i>KZN Housing Fund</i> <i>of which:</i> <i>Equitable share</i> <i>Human Settlements Development grant</i>	175 724	-	175 724	-	-	175 724 45 592 130 132
9	<b>Community Safety and Liaison</b> <i>To promote integrated safety services towards safer communities in KZN.</i>	242 191	238 739	71	3 381	-	3 046
	1 Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	104 374	101 927	71	2 376	-	
	2 Provincial Secretariat for Police Services..... <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> <i>Social Sector EPWP Incentive Grant for Provinces</i>	137 817	136 812	-	1 005	-	3 046
10	<b>Sport, Arts and Culture</b> <i>To transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens, by ensuring equitable access to opportunities to create a healthy, creative and prosperous society through the alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	1 518 351	877 453	492 211	146 687	-	839 538
	1 Administration..... <i>To provide the overall management of the department.</i> <i>of which specific allocation is:</i> <i>District champion of OSS/DDM responsibilities</i>	266 841	260 419	1 780	4 642	-	2 000

Schedule to the KZN Adjustments Appropriation Bill, 2022

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
10	<b>Sport, Arts and Culture (Cont...)</b>						
2	<b>Cultural Affairs</b> <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amata and Research Institute	344 181	199 800	114 460	29 921	-	
			2 108				2 108
				11 530			11 530
				2 867			2 867
				8 499			8 499
				67 515			67 515
3	<b>Library and Archive Services</b> <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which specific allocation to municipalities is:</i> Provincialisation of libraries	516 577	150 305	282 173	103 099	-	
			58 932	72 045	76 900		207 877
				69 535			69 535
				190 075			190 075
4	<b>Sport and Recreation</b> <i>To promote, develop, administer and fund sport in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) Maintenance grants <i>of which conditional grants are:</i> Mass Participation and Sport Development grant Social Sector EPWP Incentive Grant for Provinces	389 752	260 929	113 798	9 025	-	
			87 890	9 398			97 278
			2 280				2 280
11	<b>Co-operative Governance and Traditional Affairs</b> <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 820 033	1 559 934	190 180	69 915	4	348 453
1	<b>Administration</b> <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	410 451	383 385	6 592	20 460	4	
2	<b>Local Governance</b> <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i> <i>of which specific allocation is:</i> District Champion of OSS/ODM responsibilities <i>of which conditional allocation to municipalities is:</i> Municipal Excellence Awards	334 164	331 085	2 318	763	-	
			2 000				2 000
				2 000			2 000
3	<b>Development and Planning</b> <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Corridor Development programme Small Town Rehabilitation programme Massification / electrification projects Disaster Management Programme Water intervention programme Co-operatives support for LED <i>of which conditional allocation to municipal entity is:</i> uThukela DDA	476 625	253 944	180 743	41 838	-	
			1 993				1 993
				11 200			11 200
				67 900			67 900
				20 000			20 000
				10 000			10 000
				57 000			57 000
				10 000			10 000
				3 000			3 000
4	<b>Traditional Institutional Management</b> <i>To support and enhance the capacity of traditional councils.</i> <i>of which specific allocation is:</i> Remuneration of Izinduna <i>of which donation exceeding R100 000 is:</i> Tembe Trust Account	598 893	591 510	529	6 854	-	
			164 110				164 110
				250			250
12	<b>Transport</b> <i>To facilitate the mobility of people and goods by optimising the usage of all modes of transport through an efficient, reliable, integrated, safe, universally accessible and environmentally friendly transportation system.</i>	13 054 013	8 174 614	1 404 468	3 474 280	641	6 179 435
1	<b>Administration</b> <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> <i>of which specific allocation is:</i> District champion of OSS/ODM responsibilities	589 407	478 208	13 694	97 118	287	
			2 000				2 000
2	<b>Transport Infrastructure</b> <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant <i>of which specific allocation is:</i> April 2022 Flood Disaster Allocation (NT Funds added to the PRMG) EPWP Integrated Grant for Provinces	9 484 758	6 090 733	18 734	3 375 006	285	
			2 925 746		384 232		3 309 978
			589 300				589 300
			43 883		24 400		68 283
3	<b>Transport Operations</b> <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i> <i>of which conditional allocation to municipalities is:</i> Ray Nkonyani municipality - Integrated public transport intermodal facility <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	1 962 458	618 758	1 343 492	209	-	
				30 000			30 000
				1 309 303			1 309 303
			459 871				459 871
			955 753	28 518	1 887	59	
4	<b>Transport Regulation</b> <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	986 195					
5	<b>Community Based Programmes</b> <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	31 194	31 072	62	60	-	

Schedule to the KZN Adjustments Appropriation Bill, 2022

Vote	Description	Total	Detail of appropriated amounts			Amounts specifically and exclusively appropriated	
			Current Payments	Transfers and subsidies	Payments for capital assets		Payments for financial assets
13	<b>Social Development</b> <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 333 607	2 546 277	676 307	110 923	-	926 526
1	<b>Administration</b> ..... <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> <i>Of which specific allocation is:</i>	591 603	566 234	6 878	16 491	-	
2	<b>Social Welfare Services</b> ..... <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme Flood disaster donor funds April 2022 Flood disaster (funds from NT added to PES)	864 719	2 000 540 048 37 872 48 500 883 051	273 023	51 848	-	2 000 37 872 113 728 79 767 75 926 10 803 3 810 48 500
3	<b>Children and Families</b> ..... <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care <i>of which specific allocations are:</i> Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Centres: Isibindi Model	1 168 794	48 500 883 051 73 687 73 687	269 006	16 737	-	48 500 9 671 82 575 20 984 154 948 70 717 52 523 70 717
4	<b>Restorative Services</b> ..... <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocation is:</i> Social Worker Addition Substance Abuse, Prevention and Rehabilitation	438 808	338 893	100 383	1 532	-	13 442 69 698 21 915 17 043
5	<b>Development and Research</b> ..... <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	289 583	221 051	24 017	24 515	-	12 189 11 000 7 404
14	<b>Public Works</b> <i>To improve the lives of the people in KZN through sustainable infrastructure development and property management.</i>	1 977 712	993 288	950 385	34 059	-	1 022 787
1	<b>Administration</b> ..... <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	444 251	428 045	10 449	5 757	-	
2	<b>Property Management</b> ..... <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional allocation to municipalities is:</i> Payment of Municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana Fixed Asset Register GIAMA - Condition assessment	1 051 347	2 000 114 681 8 420 5 139 24 308	936 523	143	-	2 000 935 989 8 420 5 139 24 308
3	<b>Provision of Buildings, Structures and Equipment</b> ..... <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which specific allocations are:</i> Improving infrastructure support EPWP GIAMA Maintenance Programme	482 114	450 542 8 042 29 780 9 108	3 413	28 150	-	8 042 29 780 9 108
<b>Total</b>		<b>146 434 068</b>	<b>124 667 457</b>	<b>13 792 411</b>	<b>7 967 660</b>	<b>6 540</b>	<b>33 667 198</b>

**KENNISGEWING 7 VAN 2022**

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL  
AANSUIWERINGSBEGROTINGS WET, 2022  
(No. 04 van 2022)**

Goedgekeur op 30-11-2022

**WET**

**Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2022/23 finansiële jaar wat eindig op 31 Maart 2023, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.**

**AANHEF**

**AANGESIEN** artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

**AANGESIEN** die KwaZulu-Natal Begrotingswet, 2022 (Wet Nr. 3 van 2022), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2022/23 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

**WORD DAAR DERHALWE VERORDEN** deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

#### **Woordomskrywing**

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2022 (Wet Nr. 3 van 2022), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“**hierdie Wet**” sluit die Bylae in;

“**voorwaardelike toekennings**” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**lopende betalings**” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbate en finansiële transaksies wat betrekking het op bates en laste;

“**Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet**” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

“**betalings vir kapitaalbate**” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbate ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“**betalings vir finansiële bates**” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“**Provinsie**” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**Provinsiale Wetgewer**” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“**Wet op Openbare Finansiële Bestuur**” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“**oordragte en subsidies**” beteken enige betaling wat deur ‘n department geklassifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

#### **Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie**

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2022/23 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

#### **Bewilliging aangedui as “spesifiek en uitsluitlik”**

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy ‘n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

#### **Kort titel en inwerkingtreding**

4. Hierdie Wet heet die KwaZulu-Natal Aansuiwerings Begrotingswet, 2022.

Skedule tot die KZN Aansulwering Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewillig spesifiek en uitsluitlik	
			Lopende Betalings	Oordragte en subisdies	Betalings vir kapitaalbatas	Betalings vir finansiële batas		
		R'000	R'000	R'000	R'000	R'000	R'000	
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en korporatiewe regering in die provinsie te verbeter, onder andere.</i>	774 000	687 435	58 688	29 978	-	26 888	
1	Administrasie <i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsiglike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.</i> waarvan spesifieke toekennings: Distriks-kampioen van OSS/DDM verantwoordelikhede	205 583	182 355	2 659	20 566	-	2 000	
2	Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van institutionele kapasiteitsbou en transformasiebestuur in die provinsie.</i>	343 275	2 000	309 098	26 506	7 581	-	
3	Beleid en beheer <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te inisieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> waarvan oordrag aan openbare entiteit: Zoeloe Koninklike Huis Trust	225 241	105 982	27 431	1 828	-	-	
		24 888		24 888			24 888	
2	<b>Provinsiale Wetgewer</b> <i>Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verlaag en aktivisme te vestig in KwaZulu-Natal.</i>	<b>858 128</b>	<b>516 005</b>	<b>125 787</b>	<b>14 336</b>			
1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.</i>	291 173	276 323	514	14 336			
2	Parlementêre Besigheid <i>Om effektiewe prosedure en versnante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer.</i>	364 955	239 682	125 273				
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktiese te bevorder wat ekonomiese groei, voedselsekuriteit en voortuitgang van landelike gemeenskappe bevorder.</i>	2 549 248	2 066 515	349 676	133 057		533 711	
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i> waarvan spesifieke toekennings: Distriks-kampioen van OSS/DDM verantwoordelikhede	707 854	637 993	11 708	58 063		2 000	
2	Landbou-ontwikkelingsdienste <i>Om landbou dienste, insluitend produksie van gewasse, veeboerdery, landsbenutting- en hervorming (n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat dierektekte beheer, voorkoming van skadelike siektes en verskering van veiligheid van diere voedselprodukte behels.</i> waarvan voorwaardelike toekennings: Grondbewarings-toekennings Om vattende landbou-ondersteuningsprogram toekennings Ilma/Letsame Projekte toekennings Uitgebreide Openbare Werke Program (LOWP) Geïntegreerde Toekennings vir Provinsie waarvan oordrag (bilike aandeel) aan openbare entiteit: Agri-Besigheid Ontwikkelings Agentskap (ADA)	1 755 748	1 343 391	337 850	74 507		13 110 202 164 75 424 4 810	
3	Landelike Ontwikkeling <i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaps-organisasie strukture in te stel en te ondersteun.</i> waarvan voorwaardelike toekennings: Omvalende landbou-ondersteuningsprogram toekennings	85 648	85 131	210 963	487		219 863	
			16 440				16 440	
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Voorleën kreatiewe en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wees 'n katalisator vir ekonomiese transformasie, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur en klimaat aanpasbaarheid sal bevorder, skap 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verskerk 'n volhoubare besighedsomgewing en 'n verbruikersregulasie raamwerk.</i>	3 431 682	929 283	2 462 127	40 282		2 447 853	
1	Administrasie <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i> waarvan spesifieke toekennings: Distriks-kampioen van OSS/DDM verantwoordelikhede	350 670	316 896	1 632	30 142		2 000	
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskerk.</i> waarvan voorwaardelike toekennings aan munisipaliteite: uMhlabuyalingana Munisipaliteit - Informele Eko. Infra. (Eko. Herstel) uMkhanyakude Distriks-Munisipaliteit - Informele Eko. Infra. (Eko. Herstel) eThekwin Metro - Informele Ekonomie Infra. (Eko. Herstel) uMcozi Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) Alfred Duma Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) uMzinga Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) AbaQulusi Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) uButhebezwe Munisipaliteit - Informele Ekonomie Infra. (Eko. Herstel) uMhlathuze Munisipaliteit - Munisipale Indiensnemings-inisiatief eThekwin Metro - Munisipale Indiensnemings-inisiatief Ray Nkonyeni Munisipaliteit - Munisipale Indiensnemings-inisiatief Maphumulo Munisipaliteit - Munisipale Indiensnemings-inisiatief Mandeni Munisipaliteit - Munisipale Indiensnemings-inisiatief KwaDukuza Munisipaliteit - Munisipale Indiensnemings-inisiatief Nówedwe Munisipaliteit - Munisipale Indiensnemings-inisiatief Newcastle Munisipaliteit - Munisipale Indiensnemings-inisiatief uMdyabini Munisipaliteit - Munisipale Indiensnemings-inisiatief Greester Kokstad Munisipaliteit - Munisipale Indiensnemings-inisiatief Dr Nkcosazana Dlamini Zuma Munis. - Munis. Indiensnemings-inisiatief Msunduzi Munisipaliteit - Munisipale Indiensnemings-inisiatief waarvan spesifieke oordrag aan provinsiale staatsbesighedsaanderneming: Ithala Ontwikkelingsfinansies Korporasie (IDFC) waarvan spesifieke toekennings: Ithala SOC Bepark Klere en tekstiele spilpunt Ops. Vula - Skoonmaakmiddels en Chem. Gedeelde produksie Edendale Auto spilpunt Indumo Inkopie Winkelsentrum Gedeelde infrastruktuur vir SMMEs en Kooperatiewe inkubasie Inkuzi Isemthetheni Baskery Inkubasie Papier en Pulp vervaardiging waarvan spesifieke toekennings: KZN Groiefonds Trust	395 958	2 000	162 050	241 954	1 954		4 500 1 000 1 800 2 000 2 000 1 000 2 000 2 000 2 000 2 000 1 000 1 000 1 000 1 000 1 000 1 000 2 000 1 500 1 000 1 000 2 000 131 910 65 000 5 000 23 500 9 000 10 000 7 410 1 000 5 000 6 000 69 115

Skedule tot die KZN Aansuiweringe Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiale bates	
		R'000	R'000	R'000	R'000	R'000	
	<b>Ekonomiese Ontwikkeling, Toerisme en Omgewingsake (vervolg)</b>						
3	Handel- en Nywerheidsontwikkeling <i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Newcastle Munisipaliteit: Newcastle Lughawe 3 000 3 000 Mandlaza Munisipaliteit: Fietlemaritzburg Lughawe 3 000 3 000 uMhloboziwe Eko. Ontwikkelings-agentskap: Ikhuzwe Lughawe 13 083 13 083 Ray Nkonyeni Munisipaliteit: Margate Lughawe 5 000 5 000 uMhlatuze Munisipaliteit: Richardsbaai Lughawe 1 000 1 000 Zululand Munisipaliteit: Prince Mangosuthu Buthelezi Lughawe 500 500 uMhlabyalingana Munisipaliteit: uSwayelo Aqua-kultuur 1 000 1 000 uThukela Ekonomiese Ontwikkelings-agentskap: Kool na gas projek 2 000 2 000 uMzinyathi Eko. Ontw.-agentskap: Veeprodukte verwerkings projek 2 000 2 000 uMhloboziwe Eko. Ontw.-agentskap: Distrik Agri-waardetoevoeging fasiliteite 900 900 <i>waarvan oordragte aan openbare entiteite:</i> Dube Handelshawe Korporasie (DTPC) 488 991 488 991 Handel en Belegging KwaZulu-Natal (TIK) 168 338 168 338 KZN Film Kommissie (KZNF) 85 705 85 705 <i>waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:</i> Richardsbaai Industriële Ontwikkelingsone (RIBIDZ) 109 945 109 945 <i>waarvan spesifieke toekennings:</i> Moses Kolane Instituut (MKI) 55 108 55 108	1 003 222	57 304	945 568	350		
4	Besigheidsregulasie en bestuur <i>Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring</i> <i>waarvan oordragte aan openbare entiteite:</i> KZN Doel en Wetenskapsgesondheid (KZNGBB) 50 552 50 552 KZN Drank Owerheid (KZNLA) 88 340 88 340	201 270	61 884	138 005	501		
5	Ekonomiese Beplanning <i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> eDunbe Munisipaliteit: Getintegreerde Ekonomiese ontwikkelings-plan 1 000 1 000 uMzinyathi Distriks-munisipaliteit: Getintegreerde Eko. ontwikkelings-plan 1 000 1 000 <i>waarvan donasie wat R100 000 oorskry:</i> Get2Natural 200 200	24 418	22 028	2 204	180		
6	Toerisme <i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> eMdingeni Munisipaliteit: Balele Wildreservaat 8 500 8 500 Mhlabatse Munisipaliteit: Touristeleinformasie Sentrum 8 500 8 500 Richmond Munisipaliteit: Highover Wildreservaat 3 000 3 000 uMhlabyalingana Munisipaliteit: Strand Ontwikkeling 2 500 2 500 Ugu Distriks-munisipaliteit: Strand Ontwikkeling 2 500 2 500 uMgungundlovu Ekonomiese Ontwikkelings-agentskap: Howick Valle area 3 000 3 000 <i>waarvan oordragte aan openbare entiteite:</i> KwaZulu-Natal Toerisme Owerheid (TKZN) 162 702 162 702 KZN Hantstrand (KZNSB) 71 443 71 443	302 813	42 751	259 146	010		
7	Omgewingsake <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te waarborg</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> KwaDukuza Munisipaliteit - Groeneste Munisipaliteit kompetisie 1 700 1 700 Ugu Distriks-munisipaliteit: Natuurlike Hulpbronne Bestuur Kompetisie 2 500 2 500 <i>waarvan voorwaardelike toekennings:</i> UQWP Getintegreerde Toekennings vir Provinsies 6 402 6 402 <i>waarvan oordrag aan openbare entiteite:</i> Ezemvelo KZN Wildlife (EKZNW) 854 830 854 830 <i>waarvan spesifieke bilke aandeel toekennings:</i> Eksklusiewe Indringer Spesie Program 49 710 49 710 Subsidie van Posbeoordeling 4 805 120 805 120 <i>waarvan spesifieke toekennings:</i> Suid-Afrikaanse Vereniging vir Marine Biologiese Navorsing (SAAMBR) 8 268 8 268 Witk en Omgewings-ameelwing van Suid-Afrika (WESSA) 625 625	1 153 331	274 400	872 716	6 213		
5	Onderwys <i>Om gehalte onderlig en leerders elke dag in 'n bevorderlike klaskamer-omgewing te fasiliteer</i>	60 429 309	56 749 917	2 403 130	2 285 262	6 406 545	
1	Administrasie <i>Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys bestuursondersteuning vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel</i> <i>waarvan spesifieke toekennings:</i> Verbetering van infrastruktuur ondersteuning 14 730 14 730 Distriks-kampeioen van OSSDDM verantwoordelikhede 2 000 2 000	2 224 887	2 181 121	40 217	23 549		
2	Openbare Gewone Onderwys <i>Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Skoolvoedingsprogram toekennings 2 001 844 2 001 844 Wiskunde, Skelkunde en Tegnologie toekennings 70 244 70 244 UQWP Getintegreerde Toekennings vir Provinsies 2 193 2 193 Matskaplike Sektor UQWP Aansporingsbeoordeling vir Provinsies 30 508 30 508 <i>waarvan spesifieke toekennings:</i> Santêre waartheidsprojek 52 789 52 789	48 648 985	47 173 973	1 473 330	1 682		
3	Onafhanklike Skoolsubsidies <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet</i>	95 790	-	95 790	-		
4	Openbare Spesiale Skoolonderwys <i>Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op inklusiewe Onderwys</i> <i>waarvan voorwaardelike toekennings:</i> Leidings met diepgaande intellektuele gestremtheid toekennings 34 423 34 423	1 556 471	1 402 293	154 178	-		
5	Vroeë kinderonwikkeling <i>Om vroeë kinderonwikkeling vir Graad R en vroeë te voorsien ingevolge Witskrif 6 op vroeë kinderonwikkeling</i> <i>waarvan voorwaardelike toekennings:</i> Vroeë kinderonwys-toekennings 15 658 15 658	1 940 217	1 355 224	584 993	-		
6	Infrastruktuur Ontwikkeling <i>Om infrastruktuur fasiliteite vir die administrasie op skole te voorsien</i> <i>waarvan voorwaardelike toekennings:</i> Onderwys Infrastruktuur-toekennings 428 878 428 878 <i>waarvan spesifieke toekennings:</i> April 2022 Vloed-ramp (fondse van NT by Onderwys Infra-toekennings gevog) 95 063 95 063 <i>waarvan spesifieke toekennings:</i> April 2022 Vloed-ramp skenkerfondse 3 000 3 000	2 788 015	626 887	-	2 259 128		
7	Eksaminasie en Onderwys Verwante Dienste <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verskaf, en om deur middel van geheltesekering gehalte onderwys te verseker</i> <i>waarvan voorwaardelike toekennings:</i> MIV en VIGS (Levensvatbaarheid opvoeding) toekennings 61 183 61 183 <i>waarvan spesifieke toekennings:</i> Addisionele fondse vir Presidensiële Jeug (Indianseneming) Inisiatief Fonds 1 479 362 1 479 362	3 176 635	3 121 419	54 813	903		



Skedule tot die KZN Aansuiwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betallings	Oordragte en subsidies	Betallings vir kapitaalbaties	Betallings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	<b>Provinsiale Tesourie</b> <i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleuteldrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuurspraktyke bevorder word ter nakomig van toepaslike wetgewing en kooperatiewe bestuursbeginsels, sowel as deur middel van bevoegde en toegewyde werknemers wat sontraal is om die beste waarde aan hulle belanghebbendes te verseker.</i>	669 509	651 550	4 266	13 693	-	12 850
1	Administrasie..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdienste te bied. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	221 623	207 783	3 793	10 047	-	2 000
2	Volhoubare Hulpbronbestuur..... <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i>	49 960	49 335	88	537	-	-
3	Finansiële Bestuur..... <i>Om doeltreffende en effektiewe bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	215 586	213 702	241	1 643	-	-
4	Interne Oudit..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	107 173	106 073	144	956	-	-
5	Munisipale Finansiële Bestuur..... <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder. waarvan spesifieke toekenning: Munisipale Inlyppluys - fondse geskuif van Vote 11: COGTA</i>	75 167	74 657	-	510	-	10 850
7	<b>Gesondheid</b> <i>Om 'n volhoubare, gekoördineerde, geïntegreerde en omvattende gesondheidsstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distriksgesondheidsstelsel, om universele toegang tot gesondheidsdienste te verseker.</i>	51 514 389	49 161 846	742 189	1 604 459	5 895	11 984 909
1	Administrasie..... <i>Om algemene strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goetgekeurde bestuursbeginsels te behartig. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	1 162 277	1 101 609	9 491	45 282	5 895	2 000
2	Distriksgesondheidsdienste..... <i>Om primêre gesondheids- en distriks-hospitaaldienste te lewer. waarvan voorwaardelike toekenning (bilike aandeel) aan munisipaliteite: Munisipale Klinieke waarvan voorwaardelike toekennings: Distriks Gesondheids-program toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Munisipale Klinieke Nasionale Gesondheid Versekerings-toekenning Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies</i>	27 466 684	26 807 329	455 819	203 536	-	122 368 7 547 069 141 715 64 726 26 293
3	Noed Mediese Dienste..... <i>Om voor-hospitaal nood mediese dienste te verskaf, insluitend verplasinge tussen hospitale en beplande pasiëntvervoer.</i>	1 707 351	1 593 453	14 711	99 187	-	-
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasiedienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien. waarvan voorwaardelike toekenning: Menslike Hulpbron en Opleidings-toekenning waarvan spesifieke toekenning: April 2022 Vloed-ramp skenkerfondse</i>	12 018 954	11 840 476	86 403	92 075	-	341 840 100
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien. waarvan voorwaardelike toekennings: Nasionale Tersiere Dienste toekenning Nasionale Gesondheid Versekerings-toekenning</i>	5 512 885	5 406 178	44 157	62 560	-	2 045 854 20 000
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers. waarvan voorwaardelike toekenning: Menslike Hulpbron en Opleidings-toekenning</i>	1 433 010	1 280 190	130 700	22 120	-	413 010
7	Gesondheidsorgondersteuningsdienste..... <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde orthotiese en protetiese dienste te voorsien.</i>	348 999	338 144	908	9 947	-	-
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskaps-gesondheidsklinieke en -gesondheidsentrums, distriks-hospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture. waarvan voorwaardelike toekennings: Gesondheidsfasiliteit hernuwingstoekenning UOWP Geïntegreerde Toekenning vir Provinsies</i>	1 864 219	794 467	-	1 069 752	-	337 481 11 736
					1 052 432		1 389 913 11 736

## Skedule tot die KZN Aansuwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitluttik
			Lopende Betalings	Oordragte en subsidie	Betalings vir kapitaalbes	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
8	<b>Menslike Nedersettings</b> <i>Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootskaalse ekonomiese geleenthede en bemagtiging van alle aangewese groepe.</i>	4 465 697	523 611	3 934 898	7 388	-	4 073 557
1	Administrasie ..... <i>Om knelpunt te identifiseer en te elimineer, sowel as die vloei van finansiële, administratiewe en bestuursinligting voortdurend te verbeter.</i>	257 217	249 139	1 898	6 180	-	-
2	Behuisingsbehoefte, navorsing en beplanning ..... <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings-lewerings proses.</i>	21 543	21 413	130	-	-	-
3	Behuisingsontwikkeling implementering, beplanning en doekritte ..... <i>Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid.</i> waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekenning vir Provinsies 6 499 8 499 Informele Nedersettings Opgradering van Provinsies toekenning 37 028 3 988 715 852 758 888 Provinsiale Nood-behuisings toekenning 325 764 325 764 Menslike Nedersettings Ontwikkelings-toekenning 87 465 2 717 196 431 2 805 092 waarvan voorwaardelike toekennings aan munisipaliteite: Operasionele ontkoste van geakkrediteerde munisipaliteite 44 289 44 289 Gemeenskaps Residensiële Eenheid program 85 350 85 350 waarvan spesifieke toekenning: April 2022 Vloed-ramp skenkerfondse 3 610 3 610	4 011 413	253 059	3 757 146	1 208	-	-
4	Behuising Batebestuur ..... <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Ele Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme.</i> waarvan oordrag te onder entiteit: KZN Behuisings-Fonds 175 724 waarvan: Billike aandeel 45 592 45 592 Menslike Nedersettings Ontwikkelings-toekenning 130 132 130 132	175 724	-	175 724	-	-	3 610
9	<b>Gemeenskapveiligheid en Skakeling</b> <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>	242 191	238 739	71	3 381	-	3 046
1	Administrasie ..... <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	104 374	101 927	71	2 376	-	-
2	Provinsiale Sekretaris vir die Polisie ..... <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.</i> waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies 3 046	137 817	136 812	-	1 005	-	3 046
10	<b>Sport, Ontspanning en Kultuur</b> <i>Om die sport and rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op statistiese te versker, sodat die lewenskwaliteit van alle inwoners van KwaZulu-Natal verbeter word.</i>	1 516 351	877 453	492 211	146 687	-	639 538
1	Administrasie ..... <i>Om die algehele bestuur van die departement te behartig.</i> waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede 2 000 2 000	266 841	260 419	1 780	4 642	-	-
2	Kulturele Aangeleenthede ..... <i>Om vir projekte en ingryps in kuns, kultuur, taaldienste en museumdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en groei van hierdie sektore te voorsien.</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies 2 108 2 108 waarvan voorwaardelike toekennings aan munisipaliteite: Museum subsidies 11 530 11 530 Operasionele ontkoste van kunssentrums 2 867 2 867 waarvan oordrag aan nasionale openbare entiteit: Die Playhouse Company 8 499 8 499 waarvan oordrag aan openbare entiteit: KZN Amafa en Navorsingsinstituut 57 515 57 515	344 181	199 800	114 460	29 921	-	2 000
3	Biblioteek- en Argiefdienste ..... <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i> waarvan voorwaardelike toekenning: Gemeenskaps Biblioteekdienste toekenning 58 932 72 045 207 877 waarvan voorwaardelike toekenning aan munisipaliteite: Gemeenskaps Biblioteekdienste toekenning 89 535 89 535 waarvan spesifieke toekenning aan munisipaliteite: Provinsialisasie van biblioteke 190 075 190 075	515 577	150 305	262 173	103 069	-	57 515
4	Sport en ontspanning ..... <i>Om sport in the provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.</i> waarvan voorwaardelike toekennings aan munisipaliteite: Infrastruktuur (Sport fasiliteite) 55 198 55 198 Instandhoudings-toekenning 2 311 2 311 waarvan voorwaardelike toekennings: Deelname aan Massa Sport en Rekreasie 87 880 9 398 97 278 Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies 2 280 2 280	389 752	266 629	113 798	9 025	-	190 075

Skedule tot die KZN Aansulweringse Begrotingswetsontwerp, 2022

Pos	Beskrywing	Beoordeerde van bewilligde bedrae					
		Totaal	Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbeses	Betalings vir finansiële beses	Bedrae bewilliging spesifiek en uitsluitlik
		R'000	R'000	R'000	R'000	R'000	R'000
11	<b>Koöperatiewe Bestuur en Tradisionale Sake</b> <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoër gehalte aan gemeenskappe te verskaf.</i>	1 820 033	1 559 934	190 180	99 815	4	349 453
1	Administrasie <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	410 451	383 395	6 592	20 460	4	
2	Plaaslike Bestuur <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Munisipale uitnemendheid toekennings	334 184	331 085	2 318	763		2 000
3	Ontwikkeling en Beplanning <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekennings vir Provinsies <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Korridor ontwikkelings-program Klein Dorp Rehabilitasie program Massifikasie program Rampbestuur program Water Ingsyngs-program Ko-operatiewe ondersteuning aan plaaslike ekonomiese ontwikkeling <i>waarvan voorwaardelike toekennings aan munisipale entiteite:</i> uThukela Distriks-ontwikkeling Agentskap	476 525	253 944	180 743	41 838		2 000
4	Tradisionele en Institusionele Bestuur <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i> <i>waarvan spesifieke toekennings:</i> Vergoeding vir Izindume <i>waarvan donasie R100 000 oorskry:</i> Tembe Trust Rekening	588 893	591 510	529	6 854		164 110
12	<b>Vervoer</b> <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, en effektief is om te verseker dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners in staat stel.</i>	13 054 013	8 174 614	1 404 498	3 474 280	641	5 179 435
1	Administrasie <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	589 407	478 298	13 894	97 118	287	2 000
2	Vervoer Infrastruktuur <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemaatiging en ekonomiese groei ondersteun en fasiliteer.</i> <i>waarvan voorwaardelike toekennings:</i> Provinsiale Padinstandhoudings-toekennings <i>waarvan spesifieke toekennings:</i> April 2022 Vloed-ramp toek. (NT fondse tot Blikke aandeel gevoeg) UOWP Geïntegreerde Toekennings vir Provinsies	9 484 758	6 090 733	18 734	3 375 006	285	3 309 078
3	Vervoer Bedrywigheid <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewaak deur koördinasie en samewerking met nasionale beplanning owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, versel die sonder of met beperkte toegang.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Ray Nkonweni Munis. - Geïntegreerde oopbare vervoer intermodale fas. <i>waarvan voorwaardelike toekennings:</i> Openbare Vervoer bedrywigheid toekennings <i>waarvan spesifieke toekennings:</i> Leerder Vervoerdienste	1 962 459	888 758	1 343 492	209		30 000
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wettoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	988 185	459 871	28 518	1 867	59	459 871
5	Gemeenskaps Gebeseerde programme <i>Om die implementering van programme en strategiese, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	31 194	31 072	62	60		68 283
13	<b>Maatskaplike Ontwikkeling</b> <i>Om die samelewing te omskep deur bewuste en bekwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 333 907	2 546 277	678 307	110 923		626 526
1	Administrasie <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterprotasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbronne bestuur, logistiek, kommunikasie, finansies en reusdienste, ens. te verskaf.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	591 603	565 234	9 878	18 491		2 000
2	Maatskaplike Welsynsdienste <i>Om ontwikkelings-maatskaplike welsynsdienste te lewer.</i> <i>waarvan voorwaardelike toekennings:</i> Maatskaplike Sektor UOWP Aansporingstoekennings vir Provinsies <i>waarvan spesifieke toekennings:</i> Dienste aan ouer persone Dienste aan persone met gestremde hede MIV en VIGS <i>waarvan spesifieke toekennings:</i> MIV Voorkomingsprogram April 2022 Vloed-ramp skenkerfondse April Vloed-ramp (fondse van NT by Prov. Blikke aandeel bygevoeg)	864 719	540 048	273 023	51 648		37 872
3	Kinders en Families <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Versorging van en dienste aan families Kindersorg en beskerming Vroeë kinderontwikkeling en gedetailleerde versorging Kinders en jeug versorging <i>waarvan spesifieke toekennings:</i> Maatskaplike werker toekennings omskep na bilike aandeel NAWANGD Hofsaak Gemeenskaps-gebaseerde Sorgsentrum: Isibindi Model	1 168 794	883 051	289 006	16 737		113 728

Skedule tot die KZN Aansuiweringe Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbatas	Betalings vir finansiële batas	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaerste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdad voorkoming en ondersteuning Slagoffer bemagtiging <i>waarvan spesifieke toekenning:</i> Maatskaplike Werker Toevoeging Dwelmmisdad, voorkoming en rehabilitering	438 808	338 893	100 383	1 532	-	
			21 915	13 442			13 442
				69 698			91 613
			21 915	17 043			21 915
				24 017			17 043
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbastaan: Voedsel-verligting funksie verskuiving	269 583	221 051	24 017	24 515	-	
				12 199			12 199
				11 000			11 000
			7 404				7 404
14	Openbare Werke <i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	1 977 712	993 268	950 385	34 059	-	1 022 787
1	Administrasie..... <i>Om strategiese leierskap en bestuurs-ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postlewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuursdienste en risikobestuur te lewer.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	444 251	428 045	10 449	5 757	-	
			2 000				2 000
2	Eiendomsbestuur..... <i>Om die voorsiening van akkommodasie en geïntegreerde eiendoms-bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomslewensiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienstelewering.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Betalings van munisipale eiendomstariewe <i>waarvan spesifieke toekennings:</i> Regering Onroerende Bate Bestuurswet (GIAMA) - Izandla Ziyagezana Vaste Bate Register GIAMA - Kondisie aanslag	1 051 347	114 681	936 523	143	-	
				935 989			935 989
			8 420				8 420
			5 139				5 139
			24 308				24 308
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurtoerusting, asook die instandhouding van geboue volgens kliëntsifikasie voorsiening te maak</i> <i>waarvan voorwaardelike toekennings:</i> UCWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning UCWP GIAMA Instandhoudings-program	482 114	450 542	3 413	28 159	-	
			8 042				8 042
			29 780				29 780
			9 109				9 109
<b>Total</b>		<b>146 434 068</b>	<b>124 867 457</b>	<b>13 792 411</b>	<b>7 967 660</b>	<b>6 540</b>	<b>33 667 198</b>

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

# **UMTHETHO WAKWAZULU-NATALI WESABELOZIMALI MAPHAKATHI NONYAKAMALI WESIBILI, 2022**

**(Umthetho Na. 04 ka 2022)**

**Uvunywe mhlaka 30-11-2022**

## **UMTHETHO**

**Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2022/23 ophela mhla zingama-31 kuNdasa 2023 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.**

### **ISANDULELO**

**NAKUBA** isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

**NAKUBA** uMthetho wokwabiwa kwezimali, ka-2022 (UMthetho wesithathu ka-2022) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2022/23

**NAKUBA FUTHI** isigaba samashumi amathathu nanye soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

**MAKUMISWE UMTHETHO** yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

#### **Izincazelo**

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2022 (uMthetho wesihlanu ka-2022) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

**“uMthetho”** uhlanganisa iSheduli;

**“uxhasomali olunemibandela”** kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikhulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

**“izinkokhelo zamanje”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

**“izinkokhelo zempahla”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbaso wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikhulumeni. lomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

**“izinkokhelo zezimpahla zezimali”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

**“IsiFundazwe”** kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

**“IsiShayamthetho Sesifundazwe”** kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

**“uMthetho Wokuphathwa Kwezimali Zomphakathi”** kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

**“izinkokhelo ezidlulisiwe nemixhaso”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

#### **Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe**

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhawameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2022/23, kuminyango kahulumeni ehlukeni nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

#### **Ukwabiwa kwezimali okubalulwe ngokukhethekileyo**

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelene -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

#### **Isihloko Esifushane nokuqala ukusebenza**

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali maphakathi nonyakamali ka-2022.

ISheduli Yomthethosivinywa Wesabelozimali Maphakathi Nonykamali, 2022

IVoti	Incazelo	Sakukonke	Iminqingwane yemali eyabibe					Imali eyabibe yabailulwa ngokukhethwek lleyo
			Izinkokhelo zamanje	Izinkokhelo ezidlulawayo nemixhaso	Izinkokhelo zompahla	Izinkokhelo zazimpahla zazimali	R'000	
		R'000	R'000	R'000	R'000	R'000	R'000	
1	<b>Ihhevisi likaNdunankulu</b> Ukuzisa uNdunankulu ekwenzeni imisebenzi yakhe ebakwe nguMthethosisekelo neminye imithetho ngokuthi kwenzwe ngobungawoti imiyalelo enokozwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kohlle. <i>Ukwenza imisebenzi yokuzisa uNdunankulu kanye neNhlolo Yomnyango ekulawuleni iPhovisi likaNdunankulu, ngokuhluzisa ngemisebenzi yokuzisa ebephetshi emnyangweni.</i> <i>Isabelo esikhethekile okuyilazi:</i> Uhlelo loNgongqoshe ezifundeni/Operation Sukuma Sakhe	774 009	687 435	56 686	29 078	-	26 888	
1	<b>Ezokuphatha</b> .....	205 563	182 355	2 659	20 569	-	-	
2	<b>Ukuthuthukiswa Kwezikhungo</b> .....	343 275	308 088	26 506	7 561	-	2 000	
3	<b>Izinqobongamo nokuphatha</b> .....	226 241	195 982	27 431	1 828	-	-	
2	<b>IsiShayamthetho sesifundazwe</b> Ukugqinisa intando yeningi nokuzikhuthaza KweZulu-Natali ngokugqophe umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho. <i>Ukukhuthaza imikhube emihle kwezolimo eguguzela ukukhula kwesomnotho, ukutholekela kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.</i> <i>Ukweseka izingxenyane ezinqondene nemisebenzi ethile emnyangweni, ekufozeni izinhloso zazo.</i> <i>Isabelo esikhethekile okuyilazi:</i> Uhlelo loNgongqoshe ezifundeni/Operation Sukuma Sakhe	656 128	516 005	125 787	14 336	-	24 888	
1	<b>Ezokuphatha</b> .....	291 173	278 323	514	14 336	-	-	
2	<b>Imisebenzi Yephalamende</b> .....	364 955	239 682	125 273	-	-	-	
3	<b>Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni</b> Ukukhuthaza imikhube emihle kwezolimo eguguzela ukukhula kwesomnotho, ukutholekela kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye. <i>Ukweseka izingxenyane ezinqondene nemisebenzi ethile emnyangweni, ekufozeni izinhloso zazo.</i> <i>Isabelo esikhethekile okuyilazi:</i> Uhlelo loNgongqoshe ezifundeni/Operation Sukuma Sakhe	2 549 248	2 066 515	346 676	133 057	-	533 711	
1	<b>Ezokuphatha</b> .....	707 654	637 963	11 798	58 063	-	-	
2	<b>Ezolimo</b> .....	1 755 748	1 343 391	337 850	74 507	-	2 000	
3	<b>Ukuthuthukiswa kwezindawo zasemaphandleni</b> .....	85 646	65 131	28	467	-	-	
4	<b>Ezokuthuthukiswa komnotho, ezokuVakasha nezaMvelo</b> Ukusungula nokuqalisa amacebo okudidiobalase ukukhula komnotho, nokuba umgogdla wokushintsha ukuphatha nokuThuthukiswa komnotho, ukuhola ekulehweni nokuThuthukiswa komnotho okudidiyale nokwenza isimo esivumela ukuthabwa kwezimali. <i>Ukukhuthaza imikhube emihle kwezolimo eguguzela ukukhula kwesomnotho, ukutholekela kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.</i> <i>Ukweseka izingxenyane ezinqondene nemisebenzi ethile emnyangweni, ekufozeni izinhloso zazo.</i> <i>Isabelo esikhethekile okuyilazi:</i> Uhlelo loNgongqoshe ezifundeni/Operation Sukuma Sakhe <i>Ukuthuthukiswa kwezindawo zasemaphandleni</i> .....	3 431 682	929 293	2 462 127	40 282	-	16 440	
1	<b>Ezokuphatha</b> .....	350 670	318 896	1 632	30 142	-	-	
2	<b>Imisebenzi Yezokuthuthukiswa Komnotho Edidiyale</b> <i>Ukuthuthukiswa kwezindawo zasemaphandleni</i> .....	396 958	152 050	241 654	1 954	-	2 000	
	<i>Ukuthuthukiswa kwezindawo zasemaphandleni</i> .....							



ISheduli Yomthethosivivinywa Wesabelozimali, 2022						
IVoti	Incazelo	Sekukonke	Imininqwane yemali eyabiwe			Imali eyabiwe yabalulwa ngokukhethakileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nembhaso	Izinkokhelo zampahla	
		R'000	R'000	R'000	R'000	R'000
4	<b>Ezokuthuthukiswa komnotho, ezokuVakaasha nezeMvelo (Iyaghubeka)</b>					
	Edendale Auto Hub			9 000		9 000
	Inxanxathela yezitolo e-iNdumo			10 000		10 000
	i-Incubation yengqalasizinda ehlalnganyelwe yosomabizini abancane nama Co-ops			7 410		7 410
	Inkunzi isematholeni			1 000		1 000
	i-Incubation yokubheka			5 000		5 000
	Ukukhulizwa kwe- pulp namaphepha			6 000		6 000
	<i>Isabelo esikhethekile okuyilezi:</i>					
	i-KZN Growth Fund Trust (KZNGFT)			69 115		69 115
3	Ukuthuthukiswa Kwezohwebo Nezimbani	1 003 222	57 304	945 568	350	-
	<i>Ukuthuthukisa ukukhulwa komnotho ngokuthuthukisa izimbani, ezohwebo kanye nokuthuthukisa kotshalaomali.</i>					
	<i>Imali enemibandela edluliselwa komasipala:</i>					
	uMasipala iNewcastle : Isikhumulo sezindiza saseNewcastle			3 000		3 000
	uMasipala uMandusi : Isikhumulo sezindiza sasePietermaritzburg			3 000		3 000
	uMhloingana Economic Development Agency : Isikhumulo sezindiza saseMkhuzo			13 083		13 083
	uMasipala Ray Nkonyeni: Isikhumulo sezindiza saseMargate			5 000		5 000
	uMasipala uMhlatuze : Richards Bay Airport			1 000		1 000
	uMasipala iZululand : Isikhumulo sezindiza iPrince Mangosuthu Buthelezi			500		500
	uMasipala uMhlabuyalingana : uTswayelo Aquaculture			1 000		1 000
	uThukela Economic Development Agency: iPhrojekthi yokukhulizwa kwamalahle ka gesi			2 000		2 000
	uMfnyathi Economic Development Agency: iPhrojekthi yokucubungula imikhilozu yemfuyo			2 000		2 000
	uMhloingana uThukela Economic Development Agency: izinziza zokwengeza inani lezidlo esifundweni			900		900
	<i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i>					
	Isikhungo iDube TradePort Corporation (DTPC)			488 991		488 991
	Isikhungo sokuhweba noKulahlwa Kwezimali KwaZulu-Natal (TIK)			168 336		168 336
	Isikhungo iKhomishani Yezamafilm uyesifundazwe i-KZN (KZNFC)			85 705		85 705
	<i>Imali edluliselwa ebezizizini zikahulumeni ezizimele:</i>					
	Inkampani Yendawo Yokuthuthukiswa kwezimbani (RBIDZ)			109 945		109 945
	<i>Isabelo esikhethekile okuyilezi:</i>					
	Moses Kotane Institute (MKI)			55 108		55 108
4	Ukulawulwa Nokuphathwa Kwamabizini	201 270	61 864	138 905	501	-
	<i>Ukuvumela indawo yezemabizini enokulingana nokuzobophezela komphakathi.</i>					
	<i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i>					
	Ibhodi yokugembula noKubheja (KZNGBB)			50 552		50 552
	Isikhungo sesifundazwe esibeheke ukunikeza igunya lokudayisa utahwala (KZNLA)			88 340		88 340
5	Ukuthuthukisa Kwezomnotho	24 418	22 028	2 204	186	-
	<i>Ukwakha inobungoma kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu</i>					
	<i>Uxhasomali olunemibandela oludluliselwa komasipala</i>					
	uMasipala eDumbe: Uhlalo oludidiyele lokuthuthukisa Komnotho			1 000		1 000
	uMasipala wesifunda uMzinyathi: Uhlalo oludidiyele lokuthuthukisa Komnotho			1 000		1 000
	<i>Umkhelo owdidiyele ku R100 000:</i>					
	Get2Natural			200		200
6	Ezokuvavisa	302 813	42 751	259 148	916	-
	<i>Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvavisa,</i>					
	<i>uxhasomali olunemibandela oludluliselwa komasipala:</i>					
	uMasipala eMadlangeni : Isiqwaba labele			6 500		6 500
	uMasipala uMbatuba : Isikhungo solwazi lwezokuvavisa			6 500		6 500
	uMasipala iRichmond : Isiqwaba lHighover			3 000		3 000
	uMasipala uMhlabuyalingana : Ukuthuthukiswa kwamabizini			2 500		2 500
	uMasipala Wesifunda Ugu : Ukuthuthukiswa kwamabizini			2 500		2 500
	uNgqungunolweni Economic Development Agency: Impophoma yase Howick			3 000		3 000
	<i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i>					
	Isikhungo KwaZulu-Natal Tourism Authority (TKZN)			162 702		162 702
	Isikhungo KwaZulu-Sharks Board (KZNSB)			71 443		71 443
7	Ezemvelo	1 153 331	274 400	872 718	6 213	-
	<i>Ukuqinisekisa kokulandelela kwemithetho eqondane nokuphathwa kwezemvelo.</i>					
	<i>Uxhasomali olunemibandela oludluliselwa komasipala:</i>					
	uMasipala uDukisa: Umndiswano - iGreenest Municipality			1 700		1 700
	uMasipala Wesifunda Ugu : umndiswano wokuphathwa kwemthombo yemvelo			2 500		2 500
	<i>Uxhasomali olunemibandela yilolu:</i>					
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		6 402			6 402
	<i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i>					
	Isikhungo Ezemvelo KZN Wildlife (EKZNV)			854 830		854 830
	<i>Isabelo esikhethekile sesifundazwe okuyilezi:</i>					
	Uhlalo lokusasa ezilholo ezinobungozi			49 710		49 710
	Uxhaso olwela ku Vote 4			805 120		805 120
	<i>Isabelo esikhethekile okuyilezi:</i>					
	Inhlangano YaseNingizimu Afrika Yocwaningo Lwezemvelo Namanzi (SAAMBR)			8 386		8 386
	Inhlangano Yomphakathi obhekela Ezemvelo nezilwane zasendle Enlingizimu ne-Afrika			525		525
5	Ezomfundo	60 429 309	65 740 917	2 403 130	2 285 262	6 486 545
	<i>Ukwenza isimo esihle nendawo elungile ukufundisa nokufunda okuseqophelweni eliphuzulu ngweziziko zikhethezi.</i>					
1	Ezokuphatha	2 224 887	2 161 121	40 217	23 549	-
	<i>Ukusiza amahovisi ahlukeni omnyango ukwenza imisebenzi yawo, kuhlanganisa ukusebenza kwehovisi lika Ngqongqoshe woMnyango wezeMfundo, ukuphathwa kwezomfundo jikelele, umnyango webesibini nokuthuthukiswa kwabo, nobuchwepheshe bokuphathwa kwezomfundo (EMS)</i>					
	<i>Isabelo esikhethekile okuyilezi:</i>					
	Ukwenza kangcono usizo lokwakha ingqalasizinda			14 730		14 730
	Uhlalo loNgqongqoshe ezifundiseni/Operation Sukuma Sakhe			2 000		2 000
2	Imfundo yasezikoloni zomphakathi	48 648 985	47 173 973	1 473 330	1 682	-
	<i>Ukukhulizwa ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumethethosini ngokuthetho weZiko le weseNingizimu Afrika.</i>					
	<i>Uxhasomali olunemibandela yilolu:</i>					
	Uhlalo lokuhlazulela iziko ngokudla okunempilo		2 001 644		5 047	2 008 691
	Isibonelelo seZibalo, isayensi nobuchwepheshe		70 244			70 244
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		2 183			2 183
	Uxhasomali lukhulom elisa ekunikezeni umphakathi imisebenzi yezenzalakehle		30 508			30 508
	<i>Isabelo esikhethekile okuyilezi:</i>					
	Uhlalo lokunikeza kweziziza zangasese zamantombazane		52 789			52 789
3	Uxhasomali hveziko ezizimele	65 799	-	65 799	-	-
	<i>Ukusiza iziko ezizimele ngokuthetho weZiko le weseNingizimu Afrika</i>					

ISheduli Yomthotho eMvinywa Weesabelozimali, 2022							
IVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe				Imali eyabhiwe yabatulwa ngokukhethakileyo
			Izinkokhelo zamanje	Izinkokhelo ezidululwayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zazimpahla zazimali	
		R'000	R'000	R'000	R'000	R'000	R'000
5	<b>Ezemfundo (Iyehubeka)</b>						
4	Izikole zomphakathi eziyisipesheli <i>Ukuhlazeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo gokoMhetho weZikole waseNingizimu Afrika nePhepha eIMhlophe lesithupa ngemfundo ebandakanya wonke umntu.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lwabafundi abakhubazeka ngokwengqondo	1 556 471	1 402 293	154 178	-	-	34 423
5	Ukuthuthukiswa kwemfundo yezingane <i>Ukuhlazeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuzakuhlisekiswa ukuthi bonke abafundi bathola imfundo yemazingeni aphansi ngaphambi kokuba bangane esikoleni.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhaso lokuthuthukiswa kwemfundo yezingane	1 940 217	1 355 224	584 993	-	-	226 007
6	Ukuthuthukiswa kwengqalastizinda <i>Ukuhlazeka nokubhalekela izinqalastizinda zamehovisi ezakuphela kanye nezizikole uxhasomali olunemibandela yilolu:</i> Uxhaso lwengqalastizinda yesifundazwe Isabelo esikhethekile okuyilesi: Isabelo sezinhlekelele zika-April 2022 Isabelo esikhethekile okuyilesi: Umnikelo wokubhalekela umonakalo odalwe ikhukhula ngo- April 2022	2 786 015	526 687	15 656	2 259 128	-	2 483 015
7	Imisebenzi eyengazayo neminye ehlobene nayo <i>Ukuhlazeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokujikelelisa ukuthi umsebenzi wezemfundo usenziwe ngokufanele.</i> <i>Uxhasomali olunemibandela yilolu:</i> Isabelomali sokufundiswa ngaNgcuzazi nesandulela Ngcuzazi Isabelo esikhethekile okuyilesi: Uhlelo lukaMongameli lokujikelelwa kwentsha	3 178 935	3 121 419	54 613	903	-	61 183
6	<b>Umgcinimisa wesiF undanzwe</b> <i>Ukwenza kangcono ukuthuthukisa kwemisebenzi kahlumeni ngokujikelelisa ukuthi okufundelwe izibhaleka ezibandakanyekayo ziholelo loko ezikudingayo ngokujikelelisa izimali kube kwenzelwa ngcono ukugqwaba kwezimali nokusetshenziswa kwazo.</i>	689 509	651 556	4 266	13 693	-	12 850
1	Ezokuphatha <i>Ukuhlazekela ngezinsiza ngomgomo wokuphathwa kwezimali, ukuphathwa kwabasebenzi, ubuchwepheshe kanye nezomthetho.</i> <i>Isabelo esikhethekile okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	221 623	207 783	3 793	10 047	-	2 000
2	Ukuphathwa kwezinsizakusebenza ezimali <i>Ukuphathwa nokwelusa ngendlela izinsizakusebenza ezimali zikahlumeni wesifundazwe.</i>	49 960	46 335	88	537	-	-
3	Ukuphathwa kwezimali <i>Ukuqinisekisa ukuphathwa ngendlela kwempahla nezimali zikahlumeni wesifundazweni nowasekhaya.</i>	215 586	213 702	241	1 643	-	-
4	Ukucwiningwa Kwamabhuku Kwangaphakathi <i>Ukusungula amasu ahusile ezolwulo lwangaphakathi, lokwelulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesebenzisana nabo, ukuthuthukisa ukwakha isiko lokufunda nokwakha isiseko sokusebenza kahle ukweseka ukhulumeni wesifundazwe sakwa-Netaji ekuqaleni inhloso yawo.</i>	107 173	106 073	144	956	-	-
5	Ukuphathwa kwezimali zoMasipala <i>Ukuphathwa nokwelusa ngendlela yokuphathwa kahle kwezimali koMasipala kanye nezikhungo ezingaphansi koMasipala.</i> <i>Isabelo esikhethekile okuyilesi:</i> Amapulani asekhaya ezigcemeni	75 187	74 657	-	510	-	10 850
7	<b>Ezempilo</b> <i>Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuke unakekelo ngangang hvezempilo ngohlelo Lwezempilo Lwezifunda, ukuqinisekisa ukufinyelela kwezempilo kubantu.</i>	51 614 389	49 161 846	742 189	1 604 459	5 895	11 984 909
1	Ezokuphatha <i>Ukuhlazeka ngawo wonke amasu okuhola, ukuxhumanisa nokwelulwa kwemisebenzi ekuqaleni izinkokhelo zasimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphathwa komnyango okuhambisana nemisebenzi yokubusa okuhle.</i> <i>Isabelo esikhethekile esifundazwe okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	1 182 277	1 101 609	9 491	45 282	5 895	2 000
2	Uzizo Lwezempilo Lwezifundazwe <i>Ukuhlazekela ngosizo lwezempilo kanye nezibhedlela zesifundazwe.</i> <i>Isabelo esinemibandela (wesifundazwe) esidululselwa komasipala:</i> Imitholampilo yomasipala <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lwesizindalo zezempilo ezifundeni <i>Uxhasomali olunemibandela oluya komasipala yilolu:</i> Imitholampilo yomasipala Imali yesibonelelo eomshwalense wezempilo kaZwelonke Uxhaso olunemibandela loMshwalense wezempilo kaZwelonke	27 466 684	26 807 329	455 819	203 536	-	122 368
3	Imisebenzi Yezempilo Ephuthumayo <i>Ukuhlazeka ngosizo lwezempilo oluphuthumayo ngaphambili kokufika esibhedlela kubandakanya nokwelulwa kwesinye isibhedlela nokuthuthukisa kwezinto zokuthuthukisa iziguli.</i>	1 707 351	1 593 453	14 711	99 187	-	141 715
4	Imisebenzi Yasesibhedlela Esifundazweni <i>Ukuhlazeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye nokuphusile kanye nokuhlazeka ngemisebenzi yochwepheshe edingekayo kubandakanya nomsebenzi wokuhlutyeliswa kwezimali, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye nocwaningo.</i> <i>Uxhasomali olunemibandela yilolu:</i> Ukuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo <i>Isabelo esikhethekile okuyilesi:</i> Umnikelo wokubhalekela umonakalo wezikhukhula ngo- April 2022	12 016 954	11 840 476	86 403	92 075	-	64 726
5	Imisebenzi Yoelzo Lwasesibhedlela <i>Ukuhlazeka ngemisebenzi yezempilo esezingeni eliphezulu nesigawu sokuqeqeshwa kwebasebenzi bezempilo.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi Esezingeni Eliphezulu kaZwelonke Imali yesibonelelo somshwalense wezempilo kaZwelonke	5 512 895	5 406 178	44 157	62 560	-	26 293
6	Izifundo Zezempilo noqeqesho <i>Ukuhlazeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi nom abanye abasebenzi bomnyango.</i> <i>Isabelo esikhethekile esifundazwe okuyilesi:</i> Ukuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo	1 433 010	1 280 190	130 700	22 120	-	141 715
			413 010				20 000

iSheduli Yomthethosivivinywa Wesabelozimali, 2022							
IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhathakileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nembhaso	Izinkokhelo zempahla	Izinkokhelo zezimphahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
7	<b>Ezempilo (iyaqhubeka)</b>						
	7 Imisebenzi Yokusiza nokweseka Ezempilo.....	348 909	338 144	908	9 947	-	-
	<i>Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlele, emitholampilo yomphakathi kanye nokuhinzeka ngasebenzi yaseindololo nemihle imisebenzi ekhethekile.</i>						
	8 Ukuphatha Kwezinsiza Zezempilo.....	1 864 219	794 487	-	1 060 752	-	-
	<i>Ukuhinzekela ukuphatha kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zezifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhleka, ngokusebenzisa lolu xhasomali oluphuthumayo.</i>						
	<i>Uxhasomali olunemibandela yilolu:</i>						
	<i>Uxhasomali lokususela kwesikhungo sezempilo</i>	337 481			1 052 432		1 389 913
	<i>Uxhasomali oludidiyela lokunikaza umphakathi umsebenzi kaHulumeni</i>	11 736					11 736
8	<b>Ezokuhlaliswa kwabantu</b>	4 465 897	523 611	3 934 808	7 388	-	4 073 557
	<i>Ukugqulela izindawo zokuhlala zibengcono kusetshenziswa uhlelo oludidiyela hwezokuhlaliswa kwabantu ezindaweni ezinamathuba amunotho nokuthuthukiswa kwabantu abakhethiwe.</i>						
	1 Ezokuphatha.....	257 217	249 139	1 608	6 180		
	<i>Ukuthombela nokususela izinto ezijhezamisela ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.</i>						
	2 Izidingo, uweningo nokuhlelwa nokwakhiwa kwezindlu.....	21 543	21 413	130	-		
	<i>Ukusungula izinsizakusenze zokuhombisa indlela izinqumo zomnyango zokuthalwa kwezimali nokuhinzeka ngezinqumbompo nokusiza ekuthulweni kwemisebenzi yezidlu.</i>						
	3 Ukuqaliswa Kokwakhiwa Kwezindlu.....	4 011 413	253 059	3 757 146	1 208		
	<i>Ukuhlinzeka nokuphatha ukwethulwa kwemisebenzi yezezidlu kuzozonke izifunde okuhlanganisa nomsebenzi we iTheku, ngokusebenzisa imikhosha ehlukeneyo ngokwezinqumbompo kazwelonke ngezifundazwe.</i>						
	<i>Uxhasomali olunemibandela yilolu:</i>						
	<i>Uxhasomali oludidiyela lokunikaza umphakathi umsebenzi kaHulumeni</i>	6 499					6 499
	<i>Uxhasomali lwezifundazwe zokuthuthukisa ukuhlaliswa kwemijondolo</i>	37 026		3 988	715 852		756 868
	<i>Uxhasomali oluphuthumayo hwezindlu</i>			325 764			325 764
	<i>Uhlelo lokuthuthukisa kwezindawo zokuhlaliswa umphakathi</i>	87 485		2 717 168	431		2 805 092
	<i>Isabelo esinemibandela esidluliselwa komasipala:</i>						
	<i>Imali yokusebenza yomasipala abakhethekile</i>			44 289			44 289
	<i>Uhlelo lweNdiso Yokuhlala Komphakathi</i>			85 350			85 350
	<i>Isabelo esikhethekile okuyilesi:</i>						
	<i>Isabelo esizihlekelele zika-April 2022</i>			3 610			3 610
	4 Ukuphatha Kwempahla Eyzakhiwo.....	175 724		175 724	-		
	<i>Ukuphatha impahla okwangekahlumani omdala, okuhlanganisa izindawo zokuhlala, umhlaba ongakasetshenziswa nezinye izindawo okungezona ezokuhlala.</i>						
	<i>Isabelo ezirimibandela ezidluliselwa emabhizininisi kaHulumeni:</i>						
	<i>Isikhosha sokwakhiwa kwezindlu zaseKZN</i>			175 724			175 724
	<i>Isabelo lesi:</i>						
	<i>Evela kusabelo zimali</i>			45 592			45 592
	<i>Uhlelo lokuthuthukisa kwezindawo zokuhlaliswa umphakathi</i>			130 132			130 132
9	<b>Ezokuphatha nokuxhumana nomphakathi</b>	242 191	238 738	71	3 381	-	3 046
	<i>Ukuthuthaza ezokuphatha ezididiyela nokuba nemphakathi ephahle esifundazweni KZN.</i>						
	1 Ezokuphatha.....	104 374	101 927	71	2 376		
	<i>Ukuqinisekisa ulawulo jikelele amnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwebasebenzi.</i>						
	2 Isigungu sesifundazwe esibhekela ukusebenza kwamaPhoyisa.....	137 817	136 812	-	1 005		
	<i>Ukwenza umsebenzi wokubheka ukusebenza kwehlobo linaKhomishana Wesifundazwe, nezinsiza ezikhethekile kanye nobudlelwano bomphakathi nemaphoyisa.</i>						
	<i>Uxhasomali olunemibandela yilolu:</i>						
	<i>Uxhasomali oludidiyela lokunikaza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>			3 046			3 046
10	<b>Ezemidlalo nezobuciko Namasiko</b>	1 516 351	877 453	492 211	146 687	-	639 538
	<i>Ukufaka izinqubo kwezemidlalo nokungobeleka ngokudidiyela, nangokubamba iqhaza kwabantu, ukuthuthukisa kanye nezinhlelo ezisebenza kakhulu kuwoonke amabanga, ngokuhinzeka ukhambisana nezibopho zikaHulumeni zokwenza ngcono izimpilo zezakhamtzi zezifundazwe seKwaZulu-Natal.</i>						
	1 Ezokuphatha.....	286 841	280 419	1 780	4 642		
	<i>Ukusingatha ukuphatha jikelele komnyango.</i>						
	<i>Isabelo esikhethekile okuyilesi:</i>						
	<i>Uhlelo loNgongqoshe esifundazweni Operation Sukuma Sakhe</i>			2 000			2 000
	2 Ezamasiko.....	344 181	198 800	114 460	28 621		
	<i>Ukuhlinzeka amaphoyisa kanye nokungenelele kwezobuciko, amasiko, izinsizakalo zolimi kanye nesigqinamagugu, kanye nokuhinzeka ngendawo evumela ukugqwa, ukondwa kanye nokukhula kwele mikhakha.</i>						
	<i>Uxhasomali olunemibandela yilolu:</i>						
	<i>Uxhasomali oludidiyela lokunikaza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>			2 108			2 108
	<i>Isabelo esinemibandela esidluliselwa komasipala:</i>						
	<i>Uhlaso lwezinqinamagugu</i>			11 530			11 530
	<i>Izindleko zokusebenza kwesikhungo zobuciko</i>			2 867			2 867
	<i>Uxhasomali oluya esikhungweni esizimele ekazwelonke:</i>						
	<i>IPlayhouse Company/Inkampani yemidlalo yeshashalazi</i>			6 499			6 499
	<i>Uxhasomali oluya esikhungweni esizimele sikaHulumeni:</i>						
	<i>Isikhungo soowaningo i-KZN Amafa</i>			57 515			57 515
	3 Imisebenzi Yezemidlalo Yolwazi Nazokugcinwa Kwamagugu.....	516 577	150 305	262 173	103 069		
	<i>Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu</i>						
	<i>Uxhasomali olunemibandela yilolu:</i>						
	<i>Isibonelelo semisebenzi yemitapo yolwazi</i>			58 932	72 045	76 900	207 877
	<i>Isabelo esinemibandela esidluliselwa komasipala:</i>						
	<i>Isibonelelo semisebenzi yemitapo yolwazi</i>			69 535			69 535
	<i>Isabelo esikhethekile esiya komasipala:</i>						
	<i>Ukudlulisela imitapo yolwazi kaHulumeni wesifundazwe</i>			190 075			190 075
	4 Ezemidlalo nezobuciko.....	389 752	266 929	115 788	9 025		
	<i>Ukuqhakambisa, ukuthuthukisa nokuhinzeka ngemali ezemidlalo esifundazweni.</i>						
	<i>Isabelo esinemibandela esidluliselwa komasipala:</i>						
	<i>Ingqalasizinda (Izinkundla zemidlalo)</i>			55 198			55 198
	<i>Uxhasomali lokususela izakhiwo</i>			2 311			2 311
	<i>Uxhasomali olunemibandela yilolu:</i>						
	<i>Ukubamba iqhaza kweningqi nokuthuthukiswa kwazemidlalo</i>			87 880	9 388		97 278
	<i>Uxhasomali oludidiyela lokunikaza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>			2 280			2 280

iSheduli Yomthethosivinywa Wesabelozimali, 2022							
IVoti	Incazelo	Sekukonke	Imlningwane yemali eyabibe				Imali eyabibe yabafulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo eziduliswayo nemikhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimall	
		R'000	R'000	R'000	R'000	R'000	R'000
11	<b>Ukulawula ngokuhlanga, nezindaba zomdabu</b> <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunesebho sokubika nokushesha ukulethwa kwesidingo lubuye luqinisekisa imiphakathi esimema.</i>	1 820 033	1 559 934	190 180	60 915	4	349 453
1	<b>Ezokuphatha</b> <i>Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphathwa kwezimali.</i>	410 451	383 395	6 592	20 460	4	
2	<b>Ulawulo Lohulumeni Basekhaya</b> <i>Ukudiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya.</i> <i>Isabelo esikhethekile sesifundazwe okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe <i>Uxhasomali olunemibandela oluyakomasi/pala yilolu:</i> Imikomelo kama/pala yokwenza kahle	334 164	331 085	2 316	763	-	2 000
3	<b>Inthuthuko Nokuthelela</b> <i>Ukukhuthaza ukuthelwa kwentuthuko okudiyela kanye nokuqinisekisa ukwenziwa kwezinhlelo zeNthuthuko ezidiyelwe ezikhethekile.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lokuhlomelisa ekurikazeni umphakathi umsebenzi kahulumeni <i>Uxhasomali olunemibandela oluyakomasi/pala yilolu:</i> Uhlelo lokwesekele ukuthuthukiswa kwesizindawo Uhlelo lokucacisekisa kwamadiyolotha amancane Uhlelo lokudiyela zonke izinhlelo ezinezaweni Uhlelo lokulungisa umonakalo/inhlekolelo Uhlelo lokusiza ngamanzu komasi/pala Uhlelo lokuhemba usazi komasi/pala <i>Imali eduliselwa ezikhungweni zikahulumeni ezizimele:</i> uThukela DDA	478 525	253 944	180 743	41 838	-	2 000
4	<b>Ukulawulwa Kwezikhungo Zomdabu</b> <i>Ukuthuthukisa nokuqinisekisa izigungu zomdabu.</i> <i>Isabelo esikhethekile okuyilesi:</i> Amahlo eziduna umnikelo owedutshile ku R100 000: Tembe Trust Account	598 693	591 510	3 000	6 854	-	3 000
			164 110				164 110
				250			250
12	<b>Ezokuthutha</b> <i>Uhlelo lokuhamba oluphehle oludiyela, olulawulayo ukuzeluzabenze kahle ukusiza ukuthuthwa kwempahla nabantu ukwenza lula ukuthuthukiswa komnotho kanye nezinga lempilo labantu besifundazwe.</i>	13 054 013	8 174 614	1 404 498	3 474 260	641	5 170 435
1	<b>Ezokuphatha</b> <i>Ukuhlinzeka umnyango ukuphathwa jikelele, ukuphathwa kwezimali nemisebenzi yokusiza ukuze kuqinisekisa ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i> <i>Isabelo esikhethekile sesifundazwe okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	589 407	478 298	13 694	97 118	297	
2	<b>Ingqalelo ezizimele zezokuthutha</b> <i>Ukuqhubambisa ukuthuthwa kwabantu, nezimpahla okuthokolele kakile, okuphephile ngokumikelela ngosigqalasisizinda zokuthutha ezihlala isikhathi eside, nezingalimazi imvelo, esekela kanye nokusiza ukuthuthukiswa komphakathi nezomnotho.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lokulungisa kwazingqalasisizinda zokuthutha <i>Isabelo esikhethekile okuyilesi:</i> Isabelo sezinhlelo zika-April 2022 Uxhasomali lokuhlomelisa ekurikazeni umphakathi umsebenzi kahulumeni	9 484 758	6 090 733	18 734	3 375 006	285	2 000
3	<b>Imisebenzi zezokuthutha</b> <i>Ukuthutha, nokulawula ukuhlinzeka ngomisebenzi zezokuthutha ngomhlabo, ngokubambisana namkhawulo, kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukuhamba komphakathi, ikhuthukazi lapho kungathokoleli nokuqalisa ukufundisa ngokuphepha emgwaqeni.</i> <i>Uxhasomali olunemibandela oluyakomasi/pala yilolu:</i> uMesipala Ray Nkonyeni: izikhungo somphakathi sezokuthutha <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi zezokuthutha komphakathi <i>Isabelo esikhethekile okuyilesi:</i> Ukuthuthwa kwabafundi	1 962 459	618 758	1 343 492	209	-	589 300 68 283
4	<b>Ukulawulwa Kwezokuthutha</b> <i>Ukuqinisekisa isimo esiphaphile emgwaqeni ngokulawula kokuhamba kwesimoto emgwaqeni yomphakathi, ukuthoniswa komthetho, ukuqaliswa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqwashele nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli.</i>	988 195	955 753	28 516	1 867	59	459 671
5	<b>Izinhlelo Ezixile Emphakathini</b> <i>Ukubhekela izinhlelo nenasu aholetela ekuthuthukisweni nokudlulisela emakhono emphakathini ngokukhethekile.</i>	31 184	31 072	62	60	-	
13	<b>Ezenhlabakhalo nokuthuthukiswa komphakathi</b> <i>Ukuqalisa imiphakathi ngokugququzele ukuzibheka nokuzibandela mathupha ngokuhlinzeka nokuthuthukisa ezenhlabakhalo ezidiyelwe.</i>	3 333 507	2 546 277	676 307	110 923	-	926 526
1	<b>Ezokuphatha</b> <i>Ukuhlinzeka ngolawulo jikelele olwesekelele emaswini okusebenza kanye nemisebenzi yokwelekelela umnyango, kanye nokuba isithumelisi sezepolitiki nomthetho pheka/hi kwahulumeni, izinhlangano zomphakathi, kanye nababonke ababamba iziso, ukuthutha inqubo ngom, nokwesekele umnyango kwizokuphathwa kwabasebenzi, ukuphathwa kwezizimali, ukuphathwa kwebhizinisi, nokuxhumana, ngj.</i> <i>Isabelo esikhethekile sesifundazwe okuyilesi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	591 603	565 234	9 878	16 491	-	
2	<b>Ukuzo Lomphakathi</b> <i>Ukuhlinzeka ngomisebenzi wosizo hwezenhlabakhalo emphakathini nezibonelelo.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lwemisebenzi kahulumeni ezenhlabakhalo eyenziwa umphakathi <i>Isabelo esikhethekile okuyilesi:</i> Ukunakela nemisebenzi yabadala Imisebenzi yokusiza akukhuzakile Isandulela-ngculaza nesifo sengculaza <i>Isabelo esikhethekile okuyilesi:</i> Uhlelo lokunikela Isandulela-ngculazi Umnikelo wokubhekela umonakalo wezikhukhule ngo- April 2022 <i>Isabelo sezinhlelo zika-April 2022</i>	864 719	2 000 540 048	273 023	51 648	-	2 000
			37 672				37 672
			113 728				113 728
			79 797				79 797
			75 928				75 928
			10 803				10 803
			3 610				3 610
			48 500				48 500

ISheduli Yomthethosivivinywa Wasabelozimali, 2022							
iVoti	Incazalo	Sekukonke	Imlalingwane yemali eyabiwe				Imali eyabwo yabala iwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemkhaso	Izinkokhelo zampahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
13	<b>Ezenhlalakahle nokuthuthukiswa komphakathi (iyaqhubeka)</b>						
3	Izingane nemindeni ..... <i>Ukuhlizeka ngokunakelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhlekelele nezinhlangano zomphakathi.</i> <i>Isabelo esikhethekile okuyilezi:</i> Ukunakelwa nokusiza kama kwemindeni Ukunakelwa nokusiza kama kwemindeni Ukuthuthukiswa kwabantwana abancane nokunakelwa okuyingxenyi Ukunakelwa kwezingane nemindeni <i>Isabelo esikhethekile okuyilezi:</i> Ukhasomali lokuhlela Oconhlalakahle luhintshwe lwabekwisabelo mali Isala elisenkantolo NAWANGO Izikhungo zokunakelwa ezisemphakathini: Isibindi	1 168 794	883 051	269 006	16 737		
4	Imisebenzi yokubuyisa isimo ..... <i>Ukuhlizeka ngemisebenzi yokubuyisa nabo ubugabengu nokusethenziswa kwezidakamizwa kulelo ababuthakathaka ngokubambisana nezinye izinhlekelele nezinhlangano zomphakathi.</i> <i>Isabelo esikhethekile okuyilezi:</i> Ukuvikele ubugabengu nokusiza abahlukelele ubugabengu Ukuseka abahlukelele ukusiza <i>Isabelo esikhethekile okuyilezi:</i> Ukuqashwa kasonhlalakahle Ukuvikele nokusiza esimweni abahlukelele izidakamizwa	498 808	398 893	100 383	1 532		
5	Intuthuko nochwangqo ..... <i>Ukuhlizeka ngokuhlalela ezigcinakayo ezizosiza ukuthuthukiswa komphakathi okususelele kuweningo lwemlilingwane yabantu.</i> <i>Isabelo esikhethekile okuyilezi:</i> Ukuthuthukiswa kwentsha Ukuthuthukiswa kwabesifazane Ukuqondwa kobutha nempiyo eqhubekeayo: Imali yokunikelwa kokudla emiphakathini	269 583	221 051	24 017	24 515		
			7 404				7 404
14	<b>Ezomthethosivivinywa kahlumeni</b>	1 977 712	993 288	950 385	34 059		1 022 787
1	<i>Ukuthuthukiswa kwezimpilo zabantu base-KZN ngokusimamisa nothuthukisa ingqalasizinda nokuphatha kwempahla.</i> <i>Ukusingatha ukuphatha jikelele komnyango, ukwakhiwa kwengqongoshe ngokugqoshe kanye nebhaphathi boMnyango kanye nokuhlizeka ngemisebenzi yezokuphatha neyasehlovi enobungweni.</i> <i>Isabelo esikhethekile ezisifundazwe okuyilezi:</i> Uhlelo loNgqongoshe ezifundani/Operation Sukuma Sakha	444 251	428 045	10 449	5 757		
2	<i>Ukuphatha kwempahla.</i> <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemthlaba kanye nokuqinisekisa ukuthi ebantu esisebenzisana nabo bahlinzekelwa ngendawo engabiz neyanelo, ukusethenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakelwa koku lwezindawo, ukukhokwelela kwentlelele yezindawo, kanye nokubambisana izinsiza kubantu ngokubambisana.</i> <i>Isabelo esizembandela ezidluliselwa komasipala:</i> Ukukhokhela Intela komasipala <i>Isabelo esikhethekile yilezi:</i> Umthetho Wokuphatha kweMpahla kahulumeni-Izandla Ziyegazana (GIAMA) IRegister yempahla Umthetho Wokuphatha kweMpahla kahulumeni - ukuhlolwa okunemibandela	1 051 347	114 681	936 529	143		2 000
3	<i>Ukuhlizeka ngokuhlalela, izinhlekelele kanye nezinsizakusebenza.</i> <i>Ukuhlizeka lweminyango esisebenzisana nayo ngozindlu, izakhiwo, kanye nempahla ngesikhathi esifanele luthi ngokulandela izimiso zayo.</i> <i>Ukhasomali olundiyale lokunikelwa umphakathi imisebenzi kahulumeni (EPWP)</i> <i>Isabelo esikhethekile okuyilezi:</i> Ukwenza kangcono usizo lokwakha ingqalasizinda EPWP GIAMA - Uhlelo lokunakelwa kwengqalasizinda	462 114	450 542	3 413	28 159		24 308
			8 042				8 042
			29 780				29 780
			9 109				9 109
<b>Konke</b>		<b>146 434 068</b>	<b>124 687 457</b>	<b>13 762 411</b>	<b>7 967 860</b>	<b>6 540</b>	<b>33 643 698</b>





Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.  
Contact Centre Tel: 012-748 6200. eMail: [info.egazette@gpw.gov.za](mailto:info.egazette@gpw.gov.za)  
Publications: Tel: (012) 748 6053, 748 6061, 748 6065