



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SAKWAZULU-NATALI

**Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe**

EXTRAORDINARY — BUITENGEWOON

*(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer)*  
*(Irejistiwee njengephephandaba eposihhovisi)*

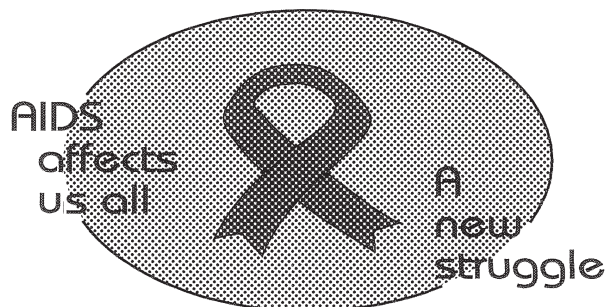
Vol: 17

PIETERMARITZBURG

14 APRIL 2023  
14 APRIL 2023

No: 2529

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

**N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes**

ISSN 1994-4551



9 771994 455008



0 2 5 2 9

**IMPORTANT NOTICE:**

**THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.**

**No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.**

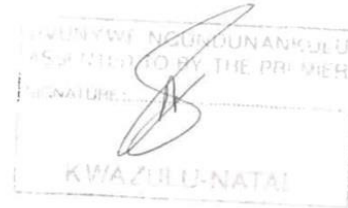
**Contents**

<i>No.</i>		<i>Gazette No.</i>	<i>Page No.</i>
<b>ACTS • WETTE</b>			
8	KwaZulu-Natal Second Adjustments Appropriation Act (01/2023): Act to effect adjustments to the appropriation of money from the Provincial Revenue Fund .....	2529	3
8	KwaZulu-Natal Tweede Aansuiweringsbegrotings Wet (01/2023): Wet om aanpassings aangebring vir die bewilliging van fondse uit die Provinsiale Inkomstefondse .....	2529	12

**ACTS • WETTE**  
**NOTICE 8 OF 2022**

[English text signed by the Premier]

**KWAZULU-NATAL SECOND ADJUSTMENTS  
APPROPRIATION ACT, 2023**  
(Act No. 01 of 2023)



Assented to on 30/03/2023.....

**ACT**

**To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year ending on 31 March 2023, and to provide for matters incidental thereto.**

**PREAMBLE**

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**WHEREAS** the KwaZulu-Natal Appropriation Act, 2022 (Act No. 3 of 2022), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2022/23 financial year;

**AND WHEREAS** section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

**BE IT THEREFORE ENACTED** by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

### **Interpretation**

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2022 (Act No. 3 of 2022), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

**“transfers and subsidies”** means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

#### **Adjustments to appropriations of money for requirements of the Province**

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

#### **Amounts listed as specifically and exclusively appropriated**

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

#### **Short title and commencement**

4. This Act is called the KwaZulu-Natal Second Adjustments Appropriation Act, 2023.



Schedule to the KZN Second Adjustments Appropriation Bill, 2023

Vote	Description	Total	Details of appropriated amounts			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
		R'000	R'000	R'000	R'000	R'000
4	<b>Economic Development, Tourism and Environmental Affairs (Cont...)</b>					
	<i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (IDFC)			131 910		131 910
	<i>of which specific allocations are:</i>					
	Ithala SOC Ltd			65 000		65 000
	Clothing and Textile Hub			5 000		5 000
	Operation Vula - Detergents and Chemicals Shared Products			23 500		23 500
	Edendale Auto Hub			9 000		9 000
	Indumo Shopping mall			10 000		10 000
	Shared Infr. SMMME & Co-ops incubation			7 410		7 410
	Inkunzi Isematholeni			1 000		1 000
	Bakery Incubation			5 000		5 000
	Pulp and Paper Manufacturing			6 000		6 000
	<i>of which specific allocation is:</i> KZN Growth Fund Trust (KZNGFT)			69 115		69 115
3	<b>Trade and Sector Development</b>	990 222	44 304	945 568	350	
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>					
	<i>of which conditional allocations to municipalities are:</i>					
	Newcastle Municipality: Newcastle Airport			3 000		3 000
	Msunduzi Municipality: Pietermaritzburg Airport			3 000		3 000
	uMhlozinga Economic Development Agency: Mkhuze airport			13 083		13 083
	Ray Nkonyeni Municipality: Margate Airport			5 000		5 000
	uMhlabuze Municipality: Richards Bay Airport			1 000		1 000
	Zululand Municipality: Prince Mangosuthu Airport			500		500
	uMhlabuyalingana Municipality: uTshwayelo - Aquaculture			1 000		1 000
	uThukela Economic Development Agency: Coal Gasification Project			2 000		2 000
	uMzinyathi Economic Development Agency: Livestock Products Processing Project			2 000		2 000
	uMhlozinga Economic Development Agency: District Agri Value-Add Facilities			900		900
	<i>of which transfers to public entities are:</i>					
	Dube TradePort Corporation (DTPC)			488 991		488 991
	Trade and Investment KwaZulu-Natal (TIK)			168 336		168 336
	KZN Film Commission (KZNFC)			85 705		85 705
	<i>of which specific allocation to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone Company (RBIDZ)			109 945		109 945
	<i>of which specific allocation is:</i> Moses Kotane Institute (MKI)			55 108		55 108
4	<b>Business Regulation and Governance</b>	198 724	59 794	138 905	25	
	<i>To enable an equitable and socially responsible business environment.</i>					
	<i>of which transfers to public entities are:</i> KZN Gaming and Betting Board (KZNGBB) KZN Liquor Authority (KZNLA)			50 552 88 340	186	50 552 88 340
5	<b>Economic Planning</b>	24 418	22 028	2 204		
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>					
	<i>of which conditional allocations to municipalities are:</i>					
	eDumbe Municipality: Integrated Economic Development plan			1 000		1 000
	uMzinyathi District Municipality: Integrated Economic Development plan			1 000		1 000
	<i>of which donation exceeding R100 000 is:</i> Get2Natural			200		200
6	<b>Tourism</b>	294 351	37 784	256 146	421	
	<i>To stimulate economic growth through tourism development.</i>					
	<i>of which conditional allocations to municipalities are:</i>					
	eMadlangeni Municipality: Balele Game Reserve			6 500		6 500
	Mtubatuba Municipality: Tourist/Information Centre			6 500		6 500
	Richmond Municipality: Highbrow Game Reserve			3 000		3 000
	uMhlabuyalingana Municipality: Beach Development			2 500		2 500
	Ugu District Municipality: Beach Development			2 500		2 500
	uMgungundlovu Economic Development Agency: Howick Falls Precinct			-		-
	<i>of which transfers to public entities are:</i> KwaZulu-Natal Tourism Authority (TKZN) KwaZulu-Natal Sharks Board (KZNSB)			162 702 71 443		162 702 71 443
7	<b>Environmental Affairs</b>	1 142 188	271 400	869 497	1 291	
	<i>To ensure effective compliance and governance in respect of environmental management.</i>					
	<i>of which conditional allocations to municipalities are:</i>					
	KwaDukuza Municipality - Greenest Municipality Competition			-		-
	Ugu District Municipality - Natural Resources Management Competition			2 500		2 500
	<i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces		6 402			6 402
	<i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife (EKZNW)			854 830		854 830
	<i>of which specific equitable share allocations are:</i> Invasive Alien Species Programme Subsidy from Vote 4			49 710 805 120		49 710 805 120
	<i>of which specific allocations are:</i> South African Association for Marine Biological Research (SAAMBR) Wildlife and Environmental Society of South Africa (WESSA)			8 366 25		8 366 25
5	<b>Education</b>	60 670 234	55 994 912	2 390 060	2 285 262	6 459 745
	<i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>					
1	<b>Administration</b>	2 224 887	2 161 121	40 217	23 549	
	<i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).</i>					
	<i>of which specific allocations are:</i> Improving infrastructure support District champion of OSS/DDM responsibilities		7 930 2 000			7 930 2 000

Schedule to the KZN Second Adjustments Appropriation Bill, 2023

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>5</b>	<b>Education (Cont...)</b>						
2	Public Ordinary School Education..... <i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.</i> <i>of which conditional grants are:</i> National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Sanitary Dignity Project	48 892 417	47 427 758	1 462 977	1 682	-	2 006 691 70 244 2 193 30 508
3	Independent School Subsidies..... <i>To support independent schools in accordance with the SA Schools Act.</i>	93 292	-	93 292	-	-	52 789
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i> <i>of which conditional grant is:</i> Learners with Profound Intellectual Disabilities grant	1 556 471	1 402 293	154 178	-	-	34 423
5	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i> <i>of which conditional grant is:</i> ECD grant	1 940 217	1 355 434	584 783	-	-	226 007
6	Infrastructure Development..... <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>of which conditional grant is:</i> Education Infrastructure grant <i>of which specific allocation is:</i> April 2022 Flood disaster (funds from NT added to EIG) <i>of which specific allocation is:</i> April 2022 Flood disaster donor funds	2 786 015	15 658 526 887	210 349	2 259 128	-	2 483 015 95 063 3 000
7	Examination and Education Related Services..... <i>To provide examination support services to learners in the relevant Grades, and ensure quality in the provision of education, through quality assurance.</i> <i>of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant <i>of which specific allocation is:</i> Additional funds for Presidential Youth Employment Initiative	3 176 935	3 121 419	54 613	903	-	61 183 1 479 762
<b>6</b>	<b>Provincial Treasury</b>	<b>622 509</b>	<b>604 550</b>	<b>4 266</b>	<b>13 693</b>	<b>-</b>	<b>12 850</b>
1	Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	196 523	182 683	3 793	10 047	-	2 000
2	Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources.</i>	47 560	46 935	88	537	-	-
3	Financial Governance..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	206 586	204 702	241	1 643	-	-
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	97 973	96 873	144	956	-	-
5	Municipal Finance Management..... <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i> <i>of which specific allocation is:</i> Municipal Interventions - funds moved from Vote 11: COGTA	73 867	73 357	-	510	-	10 850
<b>7</b>	<b>Health</b>	<b>51 533 755</b>	<b>49 181 212</b>	<b>742 189</b>	<b>1 604 459</b>	<b>5 895</b>	<b>12 004 275</b>
1	Administration..... <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i> <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	1 162 277	1 101 609	9 491	45 282	5 895	2 000
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> District Health Programmes grant <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces	27 486 050	26 826 695	455 819	203 536	-	122 368 7 547 069 141 715 84 092 26 293



Schedule to the KZN Second Adjustments Appropriation Bill, 2023

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	<b>Health (Cont...)</b>						
3	Emergency Medical Services ..... <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 707 351	1 593 453	14 711	99 187	-	
4	Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> <i>HR and Training grant</i> <i>of which specific allocation is:</i> <i>April 2022 Flood disaster donor funds</i>	12 018 954	11 840 476	86 403	92 075	-	341 840 100
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> <i>National Tertiary Services grant</i> <i>National Health Insurance grant</i>	5 512 895	5 406 178	44 157	62 560	-	100 2 045 854 20 000
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> <i>HR and Training grant</i>	1 433 010	1 280 190	130 700	22 120	-	413 010
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	348 999	338 144	908	9 947	-	413 010
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> <i>Health Facility Revitalisation grant</i> <i>EPWP Integrated Grant for Provinces</i>	1 864 219	794 467	-	1 069 752	-	1 389 913 11 736
8	<b>Human Settlements</b> <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	4 480 930	523 611	3 949 931	7 388	-	4 088 590
1	Administration..... <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	257 217	249 139	1 898	6 180	-	
2	Housing Needs, Research and Planning..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	21 543	21 413	130	-	-	
3	Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> <i>EPWP Integrated Grant for Provinces</i> <i>Informal Settlements Upgrading Partnership for Provinces grant</i> <i>Provincial Emergency Housing Grant</i> <i>Human Settlements Development grant</i> <i>of which conditional allocations to municipalities are:</i> <i>Operational costs for accredited municipalities</i> <i>CRU programme</i> <i>of which specific allocation is:</i> <i>April 2022 Flood disaster donor funds</i>	4 026 446	253 059	3 772 179	1 208	-	6 499 756 868 342 132 2 805 092 44 289 85 350 2 275
4	Housing Asset Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> <i>KZN Housing Fund</i> <i>of which:</i> <i>Equitable share</i> <i>Human Settlements Development grant</i>	175 724	-	175 724	-	-	2 275 175 724 175 724 45 592 130 132
9	<b>Community Safety and Liaison</b> <i>To promote integrated safety services towards safer communities in KZN.</i>	242 191	238 739	71	3 381	-	3 046
1	Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	104 374	101 927	71	2 376	-	
2	Provincial Secretariat for Police Service..... <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> <i>Social Sector EPWP Incentive Grant for Provinces</i>	137 817	136 812	-	1 005	-	3 046
10	<b>Sport, Arts and Culture</b> <i>To transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens, by ensuring equitable access to opportunities to create a healthy, creative and prosperous society through the alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	1 479 464	877 453	439 324	162 687	-	586 651
1	Administration..... <i>To provide the overall management of the department.</i> <i>of which specific allocation is:</i> <i>District champion of OSS/DDM responsibilities</i>	266 841	260 419	1 780	4 642	-	2 000

Schedule to the KZN Second Adjustments Appropriation Bill, 2023

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
10	<b>Sport, Arts and Culture (Cont...)</b>						
2	<b>Cultural Affairs</b> To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors. of which conditional grant is: EPWP Integrated Grant for Provinces of which conditional allocations to municipalities are: Museum subsidies Operational costs for art centres of which transfer to national public entity is: The Playhouse Company of which transfer to public entity is: KZN Amata and Research Institute	360 181	199 800	114 460	45 921	-	2 108
3	<b>Library and Archive Services</b> To provide library and information services, as well as archive services. of which conditional grant is: Community Library Services grant of which conditional allocation to municipalities is: Community Library Services grant of which specific allocation to municipalities is: Provincialisation of libraries	515 577	150 305	262 173	103 099	-	57 515
4	<b>Sport and Recreation</b> To promote, develop, administer and fund sport in KZN. of which conditional allocations to municipalities are: Infrastructure (Sport facilities) Maintenance grants of which conditional grants are: Mass Participation and Sport Development grant Social Sector EPWP Incentive Grant for Provinces	336 865	266 929	60 911	9 025	-	190 075
11	<b>Co-operative Governance and Traditional Affairs</b> To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.	1 820 033	1 559 934	190 180	69 915	4	349 453
1	<b>Administration</b> To provide support services within the department, the Office of the MEC and all special projects.	410 451	383 395	6 592	20 460	4	-
2	<b>Local Governance</b> To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which specific allocation is: District Champion of OSS/DDM responsibilities of which conditional allocation to municipalities is: Municipal Excellence Awards	334 164	331 085	2 316	763	-	2 000
3	<b>Development and Planning</b> To promote informed integrated planning and development in the province. of which conditional grant is: EPWP Integrated Grant for Provinces of which conditional allocations to municipalities are: Corridor Development programme Small Town Rehabilitation programme Massification / electrification projects Disaster Management Programme Water intervention programme Co-operatives support for LED of which conditional allocation to municipal entity is: uThukela DDA	476 525	253 944	180 743	41 838	-	2 000
4	<b>Traditional Institutional Management</b> To support and enhance the capacity of traditional councils. of which specific allocation is: Remuneration of Izinduna of which donation exceeding R100 000 is: Tembe Trust Account	598 893	591 510	529	6 854	-	3 000
12	<b>Transport</b> To facilitate the mobility of people and goods by optimising the usage of all modes of transport through an efficient, reliable, integrated, safe, universally accessible and environmentally friendly transportation system.	12 854 013	8 174 614	1 404 498	3 274 260	641	5 179 435
1	<b>Administration</b> To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner. of which specific allocation is: District champion of OSS/DDM responsibilities	589 407	478 298	13 694	97 118	297	2 000
2	<b>Transport Infrastructure</b> To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. of which conditional grants are: Provincial Roads Maintenance grant of which specific allocation is: April 2022 Flood Disaster allocation (NT Funds added to the PRMG) EPWP Integrated Grant for Provinces	9 284 758	6 090 733	18 734	3 175 006	285	3 309 978
3	<b>Transport Operations</b> To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services. of which conditional allocation to municipalities is: Ray Nkonyeni municipality - Integrated public transport intermodal facility of which conditional grant is: Public Transport Operations grant of which specific allocation is: Learner transport services	1 962 459	618 758	1 343 492	209	-	589 300
4	<b>Transport Regulation</b> To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.	986 195	955 753	28 516	1 867	59	68 263
5	<b>Community Based Programmes</b> To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.	31 194	31 072	62	60	-	30 000

Schedule to the KZN Second Adjustments Appropriation Bill, 2023

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
<b>13</b>	<b>Social Development</b>	<b>3 369 237</b>	<b>2 597 510</b>	<b>674 761</b>	<b>96 966</b>	<b>-</b>	<b>924 369</b>
	<i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>						
1	Administration	599 384	582 654	9 878	6 852	-	
	<i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>						
	<i>Of which specific allocation is:</i>						
	District Champion of OSS/DDM responsibilities		2 000				2 000
2	Social Welfare Services	865 180	541 944	264 202	59 034	-	
	<i>The provision of developmental social welfare services.</i>						
	<i>of which conditional grant is:</i>						
	Social Sector EPWP Incentive Grant for Provinces		37 672				37 672
	<i>of which specific allocations are:</i>						
	Services to Older Persons			110 810			110 810
	Services to Persons with Disabilities			79 797			79 797
	HIV and AIDS			70 747			70 747
	<i>of which specific allocation is:</i>						
	HIV Prevention Programme			7 539			7 539
	Flood disaster donor funds		2 275				2 275
	April 2022 Flood disaster (funds from NT added to PES)		48 500				48 500
3	Children and Families	1 197 531	903 209	272 630	21 692	-	
	<i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i>						
	<i>of which specific allocations are:</i>						
	Care and Services to Families			9 671			9 671
	Child Care and Protection			82 575			82 575
	ECD and Partial Care			24 618			24 618
	Child and Youth Care		73 687	154 948			228 635
	<i>of which specific allocations are:</i>						
	Social Worker grant converted to equitable share		73 687				73 687
	NAWANGO court case			52 523			52 523
	Community-Based Care Centres: Isibindi Model			70 717			70 717
4	Restorative Services	440 188	334 869	104 856	463	-	
	<i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>of which specific allocations are:</i>						
	Crime Prevention and Support			13 442			13 442
	Victim Empowerment		21 915	74 171			96 086
	<i>of which specific allocation is:</i>						
	Social Worker Addition		21 915				21 915
	Substance Abuse, Prevention and Rehabilitation			17 043			17 043
5	Development and Research	266 954	234 834	23 195	8 925	-	
	<i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i>						
	<i>of which specific allocations are:</i>						
	Youth Development			11 377			11 377
	Women Development			11 000			11 000
	Poverty Alleviation and Sustainable Livelihoods: Food relief function shift		7 404				7 404
<b>14</b>	<b>Public Works</b>	<b>2 078 609</b>	<b>968 757</b>	<b>1 075 793</b>	<b>34 059</b>	<b>-</b>	<b>1 123 684</b>
	<i>To improve the lives of the people in KZN through sustainable infrastructure development and property management.</i>						
1	Administration	444 251	428 045	10 449	5 757	-	
	<i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
2	Property Management	1 152 244	90 170	1 061 931	143	-	
	<i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i>						
	<i>of which conditional allocation to municipalities is:</i>						
	Payment of Municipal property rates			1 061 397			1 061 397
	<i>of which specific allocations are:</i>						
	Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana		8 420				8 420
	Fixed Asset Register		3 000				3 000
	GIAMA - Condition assessment		1 936				1 936
3	Provision of Buildings, Structures and Equipment	482 114	450 542	3 413	28 159	-	
	<i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		8 042				8 042
	<i>of which specific allocations are:</i>						
	Improving infrastructure support		29 780				29 780
	EPWP GIAMA Maintenance Programme		9 109				9 109
<b>Total</b>		<b>146 439 628</b>	<b>124 818 382</b>	<b>13 859 128</b>	<b>7 755 578</b>	<b>6 540</b>	<b>33 737 946</b>

## KENNISGEWING 8 VAN 2022

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL TWEEDE  
AANSUIWERINGSBEGROTINGS WET, 2023  
(No. 01 van 2023)**

Goedgekeur op 30-03-2023

## WET

**Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2022/23 finansiële jaar wat eindig op 31 Maart 2023, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.**

### AANHEF

**AANGESIEN** artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

**AANGESIEN** die KwaZulu-Natal Begrotingswet, 2022 (Wet Nr. 3 van 2022), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2022/23 finansiële jaar te voorsien;

**EN AANGESIEN** artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

**WORD DAAR DERHALWE VERORDEN** deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

### **Woordomskrywing**

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2022 (Wet Nr. 3 van 2022), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

**“hierdie Wet”** sluit die Bylae in;

**“voorwaardelike toekennings”** verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

**“lopende betalings”** beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbate en finansiële transaksies wat betrekking het op bates en laste;

**“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet”** beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

**“betalings vir kapitaalbate”** beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbate ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

**“betalings vir finansiële bates”** beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

**“Provinsie”** beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

**“Provinsiale Wetgewer”** beteken die wetgewer van die Provinsie van KwaZulu-Natal;

**“Wet op Openbare Finansiële Bestuur”** beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

**“oordragte en subsidies”** beteken enige betaling wat deur ‘n departement geklasifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur, soos uiteengesit in die verklarende memorandum van hierdie wetsontwerp.

#### **Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie**

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2022/23 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

#### **Bewilliging aangedui as “spesifiek en uitsluitlik”**

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy ‘n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

#### **Kort titel en inwerkingtreeding**

4. Hierdie Wet heet die KwaZulu-Natal Tweede Aansuiwerings Begrotingswet, 2023.



Skedule tot die Tweede KZN Aansuiwerings Begrotingswetsontwerp, 2023							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbes	Betalings vir finansiële bes	
		R'000	R'000	R'000	R'000	R'000	R'000
4	<b>Ekonomiese Ontwikkeling, Toerisme en Omgewingsake (vervolg)</b>						
3	Handel- en Nywerheidsontwikkeling	990 222	44 304	945 568	350		
	Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder:						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Newcastle Munisipaliteit: Newcastle Lughawe			3 000			3 000
	Msunduzi Munisipaliteit: Pietermaritzburg Lughawe			3 000			3 000
	uMhloingana Munisipaliteit: Mkhuzi Lughawe			13 083			13 083
	Ray Nkonyeni Munisipaliteit: Margate Lughawe			5 000			5 000
	uMhlatuze Munisipaliteit: Richardsbaai Lughawe			1 000			1 000
	Zululand Munisipaliteit: Prince Mangosuthu Buthelezi Lughawe			500			500
	uMhlabyalingana Munisipaliteit: uTswayo Aqua-kultuur			1 000			1 000
	uThukela Ekonomiese Ontwikkelings-agentskap: Kool na gas projek			2 000			2 000
	uMzinyathi Eko. Ontw.-agentskap: Veeprodukte verwerkingsprojek			2 000			2 000
	uMhloingana Eko. Ontw.-agentskap: Distrik Agri-waardebevoeging fasiliteite			900			900
	waarvan oordragte aan openbare entiteite:						
	Duze Handelshawse Korporasie (DTPC)			488 991			488 991
	Handel en Belegging KwaZulu-Natal (TIK)			168 336			168 336
	KZN Film Kommissie (KZNFC)			85 705			85 705
	waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:						
	Richardsbaai Industriële Ontwikkelingsone (RBIDZ)			109 945			109 945
	waarvan spesifieke toekennings:						
	Moses Kotane Instituut (MKI)			55 108			55 108
4	Besigheidsregulasie en bestuur	198 724	59 794	138 905	25		
	Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring:						
	waarvan oordragte aan openbare entiteite:						
	KZN Dobbelt en Weddenskapsraad (KZNGBB)			50 552			50 552
	KZN Drank Owerheid (KZNLA)			88 340			88 340
5	Ekonomiese Beplanning	24 418	22 028	2 204	186		
	Om provinsiale ekonomiese beleid en strategie te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet:						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	eDumbe Munisipaliteit: Geïntegreerde Ekonomiese Ontwikkelings-plan			1 000			1 000
	uMzinyathi Distriks-munisipaliteit: Geïntegreerde Eko. Ontwikkelings-plan			1 000			1 000
	waarvan donasie wat R100 000 oorskry:						
	Get2Natural			200			200
6	Toerisme	294 351	37 784	256 146	421		
	Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer:						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	eMahlangueni Munisipaliteit: Balele Wildreservaat			6 500			6 500
	Mtubatuba Munisipaliteit: Touriste/Informasie Sentrum			6 500			6 500
	Richmond Munisipaliteit: Highbrook Wildreservaat			3 000			3 000
	uMhlabyalingana Munisipaliteit: Strand Ontwikkeling			2 500			2 500
	Ugu Distriks-munisipaliteit: Strand Ontwikkeling			2 500			2 500
	uMngungundlovu Ekonomiese Ontwikkelings-agentskap: Howick Valle area			-			-
	waarvan oordragte aan openbare entiteite:						
	KwaZulu-Natal Toerisme Owerheid (TKZN)			162 702			162 702
	KZN Haaleraad (KZNSB)			71 443			71 443
7	Omgewingsake	1 142 188	271 400	869 497	1 291		
	Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te waarborg:						
	waarvan voorwaardelike toekenning aan munisipaliteite:						
	KwaDukuza Munisipaliteit - Groenestee Munisipaliteit kompetisie			-			-
	Ugu Distriks-munisipaliteit: Natuurlike Hulpbronne Bestuur Kompetisie			2 500			2 500
	waarvan voorwaardelike toekennings:						
	UOWP Geïntegreerde Toekennings vir Provinsies		6 402				6 402
	waarvan oordragte aan openbare entiteite:						
	Ezenvelo KZN Wildlife (EKZNW)			854 830			854 830
	waarvan spesifieke bilike aandeel toekennings:						
	Ekologiese Indringer Spesie Program			49 710			49 710
	Subsidie van Posbedelings 4			805 120			805 120
	waarvan spesifieke toekennings:						
	Suid-Afrikaanse Vereniging vir Marine Biologiese Navorsing (SAAMBR)			8 366			8 366
	Wild en Omgewings-samelewing van Suid-Afrika (WESSA)			25			25
5	<b>Onderwys</b>	<b>60 670 234</b>	<b>55 994 912</b>	<b>2 390 060</b>	<b>2 285 262</b>		<b>6 469 745</b>
	Om gehalte onderwys en leerder elke dag in 'n bevorderlike klaskamer-omgewing te fasiliteer:						
1	Administrasie	2 224 887	2 161 121	40 217	23 549		
	Om voorsiening te maak vir die algemene bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel:						
	waarvan spesifieke toekennings:						
	Verbetering van infrastruktuur ondersteuning			7 930			7 930
	Distriks-kamptoe van OSS-DDM verantwoordelikhede			2 000			2 000
2	Openbare Gewone Onderwys	48 892 417	47 427 758	1 462 977	1 682		
	Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet:						
	waarvan voorwaardelike toekennings:						
	Nasionale Skoolvoedingsprogram toekennings		2 001 644		5 047		2 006 691
	Wiskunde, Skeikunde en Tegnologie toekennings		70 244				70 244
	UOWP Geïntegreerde Toekennings vir Provinsies		2 193				2 193
	Maatskaplike Sektor UOWP Aansparingstoekennings vir Provinsies		30 508				30 508
	waarvan spesifieke toekennings:						
	Sanitêre waardigheidsprojek		52 789				52 789
3	Onafhanklike Skoolsubsidies	93 292		93 292			
	Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet:						
4	Openbare Spesiale Skoolonderwys	1 556 471	1 402 293	154 178			
	Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys:						
	waarvan voorwaardelike toekennings:						
	Leerders met diepgaande intellektuele gestremtheid toekennings		34 423				34 423
5	Vroeë kinderonwikkeling	1 940 217	1 355 434	584 783			
	Om vroeë kinderonwikkeling vir Graad R en vroeër te voorsien ingevolge Witskrif 5 op Vroeë kinderonwikkeling:						
	waarvan voorwaardelike toekennings:						
	Vroeë kinderonwikkeling-toekennings		15 658	210 349			226 007
6	Infrastruktuur Ontwikkeling	2 786 015	526 887		2 259 128		
	Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien:						
	waarvan voorwaardelike toekennings:						
	Onderwys Infrastruktuur-toekennings		428 876		2 054 139		2 483 015
	waarvan spesifieke toekennings:						
	April 2022 Vloed-ramp (fondse van NT by Onderwys Infra-toekennings gevoeg)		95 063				95 063
	waarvan spesifieke toekennings:						
	April 2022 Vloed-ramp skenkfondse		3 000				3 000
7	Eksaminasie en Onderwys Verwante Dienste	3 176 935	3 121 419	54 613	903		
	Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteevaluering gehalte onderwys te verseker:						
	waarvan voorwaardelike toekennings:						
	MIV en VIGS (Levensvaardigheid opvoeding) toekennings		61 183				61 183
	waarvan spesifieke toekennings:						
	Addisionele fondse vir Presidensiale Jeug Indiensneming Inisiatief Fonds		1 479 362		400		1 479 762



Skedule tot die Tweede KZN Aansuiwering Begrotingswetsontwerp, 2023

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalinge	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	<b>Provinsiale Tesourie</b> <i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n sleuteldrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuurspraktyke bevorder word ter nakomig van toepaslike wetgewing en kooperatiewe bestuursbeginsels, sowel as deur middel van bevoegde en toegewyde werknemers wat sentraal is om die beste waarde aan hulle belanghebbendes te verseker.</i>	622 509	604 550	4 266	13 693	-	12 850
1	Administrasie..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdiens te bied.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	196 523	182 683	3 793	10 047	-	2 000
2	Volhoubare Hulpbronbestuur..... <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i>	47 560	46 935	88	537	-	-
3	Finansiële Bestuur..... <i>Om doeltreffende en effektiewe bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	206 586	204 702	241	1 643	-	-
4	Interne Oudit..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle klienteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrefflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	97 973	96 873	144	956	-	-
5	Munisipale Finansiële Bestuur..... <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i> <i>waarvan spesifieke toekenning:</i> Munisipale Ingrypings - fondse geskuif van Vote 11: COGTA	73 867	73 357	-	510	-	10 850
7	<b>Gesondheid</b> <i>Om 'n volhoubare, gekoördineerde, geïntegreerde en omvattende gesondheidstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distriksgesondheidstelsel, om universele toegang tot gesondheidsdienste te verseker.</i>	51 633 755	49 181 212	742 189	1 604 459	5 895	12 004 275
1	Administrasie..... <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	1 162 277	1 101 609	9 491	45 282	5 895	2 000
2	Distriksgesondheidsdienste..... <i>Om primêre gesondheids- en distriks-hospitaaldienste te lewer.</i> <i>waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteite:</i> Munisipale Klinieke <i>waarvan voorwaardelike toekennings:</i> Distriks Gesondheids-program toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Munisipale Klinieke Nasionale Gesondheid Versekerings-toekenning	27 486 050	26 826 695	455 819	203 536	-	122 368 7 547 069 141 715 84 092
3	Nood Mediese Dienste..... <i>Om voor-hospitaaliese nood mediese dienste te verskaf, insluitend verplasing tussende hospitale en beplande pasiëntvervoer.</i>	1 707 351	1 593 453	14 711	99 187	-	26 293
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdiens, insluitend gespesialiseerde reëlasiasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Menslike Hulpbron en Opleidings-toekenning <i>waarvan spesifieke toekenning:</i> April 2022 Vloed-ramp skenkerfondse	12 018 954	11 840 476	86 403	92 075	-	341 840 100
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Tersiere Dienste toekenning Nasionale Gesondheid Versekerings-toekenning	5 512 895	5 406 178	44 157	62 560	-	2 045 854 20 000
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers.</i> <i>waarvan voorwaardelike toekenning:</i> Menslike Hulpbron en Opleidings-toekenning	1 433 010	1 280 190	130 700	22 120	-	413 010
7	Gesondheidsorgondersteuningsdienste..... <i>Om die voorsiening van farmeseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste aan hospitale, versorgings en reëlasiasie-sentrums te voorsien, sowel as gespesialiseerde orthotiese en prostetiese dienste te voorsien.</i>	348 999	338 144	908	9 947	-	-
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distriks-hospitale, provinsiale hospitale, sentrale en tersiere hospitale, asook ander geboue en strukture.</i> <i>waarvan voorwaardelike toekennings:</i> Gesondheidsfasiliteit hernuwingstoekenning UOWP Geïntegreerde Toekenning vir Provinsies	1 864 219	794 467	-	1 069 752	-	1 389 913 11 736

## Skedule tot die KZN Ansuwerings Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalinge	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>8</b>	<b>Menslike Nedersettings</b>	<b>4 480 930</b>	<b>523 611</b>	<b>3 949 931</b>	<b>7 388</b>	<b>-</b>	<b>4 088 590</b>
	<i>Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootskaalse ekonomiese geleenthede en bemagtiging van alle aangewese groepe.</i>						
1	Administrasie .....	257 217	249 139	1 898	6 180	-	
	<i>Om knelpunt te identifiseer en te elimineer, sowel as die vloei van finansiële, administratiewe en bestuursinligting voortdurend te verbeter.</i>						
2	Behuisingsbehoefte, navorsing en beplanning .....	21 543	21 413	130	-	-	
	<i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings-lewerings proses.</i>						
3	Behuisingsontwikkeling .....	4 026 446	253 059	3 772 179	1 208	-	
	<i>Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid.</i>						
	<i>waarvan voorwaardelike toekennings:</i>						
	UOWP Geïntegreerde Toekenning vir Provinsies		6 499				6 499
	Informele Nedersettings Opgradering van Provinsies toekenning		37 028	3 988	715 852		756 868
	Provinsiale Nood-behuisings toekenning			342 132			342 132
	Menslike Nedersettings Ontwikkelings-toekenning		87 465	2 717 196	431		2 805 092
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	Operasionele onkoste van geakkrediteerde munisipaliteite			44 289			44 289
	Gemeenskaps Residensiële Eenheid program			85 350			85 350
	<i>waarvan spesifieke toekenning:</i>						
	April 2022 Vloed-ramp skenkerfondse			2 275			2 275
4	Behuising Batebestuur .....	175 724	-	175 724	-	-	
	<i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme.</i>						
	<i>waarvan oordrag na ander entiteit:</i>						
	KZN Behuisings-Fonds			175 724			175 724
	<i>waarvan:</i>						
	Billike aandeel			45 592			45 592
	Menslike Nedersettings Ontwikkelings-toekenning			130 132			130 132
<b>9</b>	<b>Gemeenskapveiligheid en Skakeling</b>	<b>242 191</b>	<b>238 739</b>	<b>71</b>	<b>3 381</b>	<b>-</b>	<b>3 046</b>
	<i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>						
1	Administrasie .....	104 374	101 927	71	2 376	-	
	<i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regs ondersteuning en menslike hulpbrondienste te verskaf.</i>						
2	Provinsiale Sekretaris vir die Polisiediens .....	137 817	136 812	-	1 005	-	
	<i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies		3 046				3 046
<b>10</b>	<b>Sport, Ontspanning en Kultuur</b>	<b>1 479 464</b>	<b>877 453</b>	<b>439 324</b>	<b>162 687</b>	<b>-</b>	<b>586 651</b>
	<i>Om die sport and rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitstree te verseker, sodat die lewenskwaliteit van alle inwoners van KwaZulu-Natal verbeter word.</i>						
1	Administrasie .....	266 841	260 419	1 780	4 642	-	
	<i>Om die algehele bestuur van die departement te behartig.</i>						
	<i>waarvan spesifieke toekenning:</i>						
	Distriks-kampioen van OSS/DDM verantwoordelikhede		2 000				2 000
2	Kulturele Aangeleenthede .....	360 181	199 800	114 460	45 921	-	
	<i>Om vir projekte en ingrypings in kuns, kultuur, taaldienste en museumdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en groei van hierdie sektore te voorsien.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	UOWP Geïntegreerde Toekenning vir Provinsies		2 108				2 108
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	Museum subsidies			11 530			11 530
	Operasionele onkoste van kunssentrums			2 867			2 867
	<i>waarvan oordrag aan nasionale openbare entiteit:</i>						
	Die Playhouse Company			8 499			8 499
	<i>waarvan oordrag aan openbare entiteit:</i>						
	KZN Amafu en Navorsingsinstituut			57 515			57 515
3	Biblioteek- en Argiefdienste .....	515 577	150 305	262 173	103 099	-	
	<i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	Gemeenskaps Biblioteekdienste toekenning		58 932	72 045	76 900		207 877
	<i>waarvan voorwaardelike toekenning aan munisipaliteite:</i>						
	Gemeenskaps Biblioteekdienste toekenning			69 535			69 535
	<i>waarvan spesifieke toekenning aan munisipaliteite:</i>						
	Provinsialisasie van biblioteke			190 075			190 075
4	Sport en ontspanning .....	336 865	266 929	60 911	9 025	-	
	<i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	Infrastruktuur (Sport fasiliteite)			2 311			2 311
	Instandhoudings-toekenning			2 311			2 311
	<i>waarvan voorwaardelike toekennings:</i>						
	Deelname aan Massa Sport en Rekreasie		87 880	9 398			97 278
	Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies		2 280				2 280

Skedule tot die Tweede KZN Aansuwerings Begrotingswetsontwerp, 2023

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiese bates	
			R'000	R'000	R'000	R'000	
11	<b>Koöperatiewe Bestuur en Tradisionele Sake</b> <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou op dienslewering van hoë gehalte aan gemeenskappe te versnel.</i>	1 820 033	1 559 934	190 180	69 915	4	349 453
1	Administrasie <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	410 451	383 395	6 592	20 460	4	
2	Plaaslike Bestuur <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede waarvan voorwaardelike toekennings aan munisipaliteite Munisipale uitnemendheid toekennings	334 164	331 085	2 316	763	-	2 000 2 000
3	Ontwikkeling en Beplanning <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> <i>Waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekennings vir Provinsies waarvan voorwaardelike toekennings aan munisipaliteite: Korridor ontwikkelings-program Klein Dorp Rehabilitasie program Massifikasie program Rampbestuur program Water Ingrypings-program Koöperatiewe ondersteuning aan plaaslike ekonomiese ontwikkeling waarvan voorwaardelike toekennings aan munisipale entiteite: uThukela Distriks-ontwikkeling Agentskap	476 525	253 944	180 743	41 838	-	1 993 11 200 67 900 20 000 10 000 57 000 10 000 3 000
4	Tradisionele en Institusionele Bestuur <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i> <i>waarvan spesifieke toekennings:</i> Vergoeding vir Izingona waarvan donasie R100 000 oorskry: Tembe Trust Rekening	598 893	591 510	529	6 854	-	164 110 250
12	<b>Vervoer</b> <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, geregleer, en effektief is om te verseker dat dit die beweging van goedere en mense te ondersteun, en dat dit sosio-ekonomiese ontwikkeling van die provinsie en die inwoners in staat stel.</i>	12 854 013	8 174 614	1 404 498	3 274 260	641	5 179 435
1	Administrasie <i>Om die departement te voorsien van algemene bestuur en administratiewe, strategiese, finansiële en koöperatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	589 407	478 298	13 694	97 118	297	2 000
2	Vervoer Infrastruktuur <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die levering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer.</i> <i>waarvan voorwaardelike toekennings:</i> Provinsiale Padinstandhoudings-toekennings waarvan spesifieke toekennings: April 2022 Vloed-ramp toek. (NT fondse tot Billike aandeel gevoeg) UOWP Geïntegreerde Toekennings vir Provinsies	9 284 758	6 090 733	18 734	3 175 006	285	3 309 978 589 300 68 283
3	Vervoer Bedrywigheid <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Ray Nkonyeni Munis. - Geïntegreerde openbare vervoer intermodale fas. <i>waarvan voorwaardelike toekennings:</i> Openbare Vervoer bedrywigheid toekennings <i>waarvan spesifieke toekennings:</i> Leerder Vervoerdienste	1 962 459	618 758	1 343 492	209	-	30 000 1 309 303 459 871
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	986 195	955 753	28 516	1 867	59	
5	Gemeenskaps Gebaseerde programme <i>Om die implementering van programme en strategiese, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	31 194	31 072	62	60	-	
13	<b>Maatskaplike Ontwikkeling</b> <i>Om die samelewing te omskep deur bewuste en bekwame burgers daartoe te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 369 237	2 597 510	674 761	96 966	-	924 369
1	Administrasie <i>Om algemene strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en reisdienste, ens. te verskaf.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	599 384	582 654	9 878	6 852	-	2 000
2	Maatskaplike Welsydsdienste <i>Om ontwikkelings-maatskaplike welsydsdienste te lewer.</i> <i>waarvan voorwaardelike toekennings:</i> Maatskaplike Sektor UOWP Aansparingstoekennings vir Provinsies <i>waarvan spesifieke toekennings:</i> Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS <i>waarvan spesifieke toekennings:</i> MIV Voorkomingsprogram April 2022 Vloed-ramp skenkerfondse April Vloed-ramp (fondse van NT by Prov. Billike aandeel bygevoeg)	865 180	541 944	264 202	59 034	-	37 672 110 810 79 797 70 747 7 539 2 275 48 500
3	Kinders en Families <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Versorging van en dienste aan families Kindersorg en beskerming Vroeë kinderontwikkeling en gedeeltelike versorging Kinders en jeug versorging <i>waarvan spesifieke toekennings:</i> Maatskaplike werker toekennings omskep na billike aandeel NAWANGO Hofsaak Gemeenskaps-gebaseerde Sorgsentrums: Isibindi Model	1 197 531	903 209	272 630	21 692	-	9 671 82 575 24 618 228 635 73 687 154 948 73 687 52 523 70 717

Skedule tot die Tweede KZN Aansuiwerings Begrotingswetsontwerp, 2023

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbatas	Betalings vir finansiële batas	
		R'000	R'000	R'000	R'000	R'000	R'000
13	<b>Maatskaplike Ontwikkeling (vervolg)</b>						
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdaad voorkoming en ondersteuning Slagoffer bemagtiging <i>waarvan spesifieke toekenning:</i> Maatskaplike Werker Toevoeging Dwelmmisdaad, voorkoming en rehabilitering	440 188	334 889	104 856	463	-	13 442 96 086 21 915 17 043
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe, te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaan: Voedsel-verligting funksie verskuiwing	266 954	234 834	23 195	8 925	-	11 377 11 000 7 404
14	<b>Openbare Werke</b> <i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	2 078 609	968 757	1 075 793	34 059	-	1 123 684
1	Administrasie..... <i>Om strategiese leierskap en bestuurs-ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbronn praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	444 251	428 045	10 449	5 757	-	2 000
2	Eiendomsbestuur..... <i>Om die voorsiening van akkommodasie en geïntegreerde eiendoms-bestuursdienste aan kliënte te verskaf en te fasiliteer, deur middel van beplande eiendomsleuensiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienslewering.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Betaling van munisipale eiendomstariewe <i>waarvan spesifieke toekennings:</i> Regering Onroerende Bate Bestuurswet (GIAMA) - Izandla Ziyagezana Waste Bate Register GIAMA - Kondisie aanslag	1 152 244	90 170	1 061 931	143	-	1 061 397 8 420 3 000 1 936
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning UOWP GIAMA Instandhoudings-program	482 114	450 542	3 413	28 159	-	8 042 29 780 9 109
<b>Total</b>		<b>146 439 628</b>	<b>124 818 382</b>	<b>13 859 128</b>	<b>7 755 578</b>	<b>6 540</b>	<b>33 737 946</b>

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI WESABELOZIMALI  
MAPHAKATHI NONYAKAMALI WESIBILI, 2023  
(Umthetho Na. 02 ka 2023)**

**Uvunywe mhlaka 30-03-2023**

## **UMTHETHO**

**Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2022/23 ophela mhla zingama-31 kuNdasa 2023 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.**

### **ISANDULELO**

**NAKUBA** isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

**NAKUBA** uMthetho wokwabiwa kwezimali, ka-2022 (UMthetho wesithathu ka-2022) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2022/23

**NAKUBA FUTHI** isigaba samashumi amathathu nanye soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

**MAKUMISWE UMTHETHO** yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

**Izincazelo**

**1.** Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2022 (uMthetho wesihlanu ka-2022) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

**“uMthetho”** uhlanganisa iSheduli;

**“uxhasomali olunemibandela”** kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

**“izinkokhelo zamanje”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

**“izinkokhelo zempahla”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbaso wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Lomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

**“izinkokhelo zezimpahla zezimali”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

**“IsiFundazwe”** kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

**“IsiShayamthetho Sesifundazwe”** kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

**“uMthetho Wokuphathwa Kwezimali Zomphakathi”** kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

**“izinkokhelo ezidlulisiwe nemixhaso”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye

nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenyekahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlanguanisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

#### **Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe**

2. (1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2022/23, kuminyango kahulumeni ehlukenene nezingxenyekahulumeni zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

#### **Ukwabiwa kwezimali okubalulwe ngokukhethekileyo**

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenyekahulumeni/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelene -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma umthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

#### **Isihloko Esifushane nokuqala ukusebenza**

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wokwabiwa kwezimali maphakathi nonyakamali wesibili ka-2023.

Isheduli Yomthethosivivinywa Wesibili Wesabelozimali Maphakathi Nonyakamali, 2023

IVoti	Incazelo	Sekukonke	Imininigwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>1</b>	<b>Iihovisi likaNdunankulu</b> Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe ngumthethosisekelo neminye imithetho ngokuthi kwezizwe ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.	746 595	659 931	66 686	29 978	-	29 384
	1 Ezokuphatha ..... Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhlolo Yomnyango ekulawuleni iHhovisi likaNdunankulu, ngokuhlazeka ngemisebenzi yokusiza abaphathi emnyangweni. isabelo esikhethekile okuyilezi: Uhlelo loNgongqoshe ezifundeni/Operation Sukuma Sakhe	208 079	184 851	2 659	20 569	-	-
	2 Ukuthuthukiswa Kwezikhungo ..... Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko esifundazweni.	319 075	284 898	26 596	7 581	-	-
	3 Izingqobomgomo nokuphatha ..... Ukusungulwa nokubeka kwezingqobomgomo zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kweSifundazwe. imali edluliselwa esikhungweni sikahulumeni esizimele: Zulu Royal House Trust	219 441	190 182	27 431	1 828	-	-
				24 888			24 888
<b>2</b>	<b>IsiShayamthetho sesiFundazwe</b> Ukuqinisa intando yeningi nokuzikhuthaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.	656 128	516 005	125 787	14 336	-	-
	1 Ezokuphatha ..... Ukubheka ulawulo-jikelele lwesiShayamthetho SesiFundazwe kuhlinzekwe noxhaso lwemisebenzi yangaphakathi eSishayamthetho	291 173	276 323	514	14 336	-	-
	2 Imisebenzi Yephalamende ..... Ukuhlazeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezizisakusebenza kanye nokulekelela ukuzibandakanya komphakathi ezinhlelweni zikahulumeni	364 955	239 682	125 273	-	-	-
<b>3</b>	<b>Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni</b> Ukukhuthaza imikhuba emihle kwezolimo egququzela ukukhula kwezomthotho, ukutholakala kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.	2 549 248	2 070 987	349 676	128 585	-	533 711
	1 Ezokuphatha ..... Ukweseka izingxenywe eziqondene nemisebenzi ethile emnyangweni, ekufezeni izinhloso zazo.  isabelo esikhethekile okuyilezi: Uhlelo loNgongqoshe ezifundeni/Operation Sukuma Sakhe	707 854	637 993	11 798	58 063	-	-
	2 Ezolimo ..... Ukunikezela ngemisebenzi yezolimo ehlalanisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa iwaso (umsebenzi obalulekile obhekwe umnyango kaZwelele Westolimo owenziwa esifundazweni) nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikela izifo zezilwane zasendle kanye nokuqinisekisa ukuphepha kokudla okuvela ezilwaneni.  uxhasomali olunemibandela yilolu: Uxhasomali lokunakekelwa komhlaba Uhlelo olubanzi lokwesekwa kwezolimo Uxhasomali oludidiyele lezinhlelo ze-Ilima/Letsema Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni imali (evele kusabelo mali) edluliselwa esikhungweni sikahulumeni esizimele: Agri-business Development Agency (ADA)	1 755 748	1 347 863	337 850	70 035	-	2 000
	3 Ukuthuthukiswa kwezindawo zasemaphandleni ..... Ukuqapha, ukuhlela nokuqapha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kulezindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokuqinisa izinhlelo zomphakathi. uxhasomali olunemibandela yilolu: Uhlelo olubanzi lokwesekwa kwezolimo	85 646	85 131	28	487	-	-
			16 440				16 440
<b>4</b>	<b>Ezokuthuthukiswa komthotho, ezokuVakasha nezeMvelo</b> Ukusungulwa nokuqalisa amacebo okudlulobalisa ukukhula komthotho, nokuba umgogodla wokushintsha ukuphatha nokuThuthukiswa komthotho, ukukhula ekulelweni nokuThuthukiswa komthotho okudidiyele nokwenza isimo esivumela ukutshala kwezimali.	3 336 682	850 167	2 455 906	30 609	-	2 442 753
	1 Ezokuphatha ..... Ukuhlazeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukehlukeni. isabelo esikhethekile okuyilezi: Uhlelo loNgongqoshe ezifundeni/Operation Sukuma Sakhe	335 731	306 457	1 632	27 642	-	-
	2 Imisebenzi Yezokuthuthukiswa Komthotho Edidiyelwe ..... Ukuhlazeka ngobuhlobo obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomthotho esifundazweni. imali enemibandela edluliselwa komasipala: uMasipala uMhlabuyalingana - uhlelo lweNgqalazinda yezomthotho engakahleleki uMasipala Wesifunda uMkhanyakude - uhlelo lweNgqalazinda yezomthotho engakahleleki iMetro eThekwini - uhlelo lweNgqalazinda yezomthotho engakahleleki uMasipala uMdoni - uhlelo lweNgqalazinda yezomthotho engakahleleki uMasipala uAlfred Duma - uhlelo lweNgqalazinda yezomthotho engakahleleki uMasipala uMsinga - uhlelo lweNgqalazinda yezomthotho engakahleleki uMasipala uAbaQulusi - uhlelo lweNgqalazinda yezomthotho engakahleleki uMasipala uBuhlebezwe - uhlelo lweNgqalazinda yezomthotho engakahleleki uMasipala uMhlathuze - uhlelo lweNgqalazinda yezomthotho engakahleleki iMetro eThekwini - uhlelo lokuqasha koMasipala uMasipala i-Ray Nkonyeni - uhlelo lokuqasha koMasipala uMasipala uMaphumulo - uhlelo lokuqasha koMasipala uMasipala iMandeni - uhlelo lokuqasha koMasipala uMasipala iKwaDukuza - uhlelo lokuqasha koMasipala uMasipala iNdwedwe - uhlelo lokuqasha koMasipala uMasipala iNewcastle - uhlelo lokuqasha koMasipala uMasipala uMzinyathi - uhlelo lokuqasha koMasipala uMasipala iGreater Kokstad - uhlelo lokuqasha koMasipala uMasipala iDr Nkosazana Dlamini Zuma - uhlelo lokuqasha koMasipala uMasipala uMsunduzi - uhlelo lokuqasha koMasipala imali edluliselwa ebizizininzi likahulumeni elizimele: Ithala Development Finance Corporation (IDFC) isabelo esikhethekile okuyilezi: Ithala SOC Ltd Inabhu izambatho nendwangu Operation Vula : Izinto zokuhlazeka namakhemikhali okwabelwana ngazo	351 048	108 400	241 954	694	-	-
				4 500			4 500
				1 000			1 000
				1 800			1 800
				2 000			2 000
				2 000			2 000
				1 000			1 000
				2 000			2 000
				2 000			2 000
				1 000			1 000
				2 000			2 000
				1 500			1 500
				1 000			1 000
				1 000			1 000
				2 000			2 000
				131 910			131 910
				65 000			65 000
				5 000			5 000
				23 500			23 500



iSheduli Yomthethosivivinywa Wesibini Wesabelozimali Maphakathi Nonyakamali, 2023

iVoti	Incazelo	Sekukonke	Imininigwane yemali eyabibe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
4	<b>Ezokuthuthukiswa komthotho, ezokuVakasha nozeMvelo (iyaqhubeka)</b>						
	Eedendale Auto Hub			9 000			9 000
	inxanxathela yezitolo e-Ndumo			10 000			10 000
	I-incubation yengqalasizinda ehlanganyelwe yosomabhizini abancane nama Co-ops			7 410			7 410
	Inkunzi isematholeni			1 000			1 000
	I-incubation yokubhala			5 000			5 000
	Ukukhiqizwa kwe- pulp namaphepha			6 000			6 000
	Isabelo esikhethekile okuyilezi:						
	I-KZN Growth Fund Trust (KZNGFT)			69 115			69 115
3	<b>Ukuthuthukiswa Kwezohwebo Nezimbongi</b>	990 222	44 304	945 568	350		
	<i>Ukuthuthaza ukukhuliswa komthotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukiswa kotshalomali.</i>						
	<i>imali enemibandela edluliselwa komasipala:</i>						
	uMasipala iNewcastle : Isikhumulo sezindiza saseNewcastle			3 000			3 000
	uMasipala uMsunduzi : Isikhumulo sezindiza sasePietermaritzburg			3 000			3 000
	uMhosinga Economic Development Agency : Isikhumulo sezindiza saseMkhuzwe			13 083			13 083
	uMasipala Ray Nkonyeni : Isikhumulo sezindiza saseMargate			5 000			5 000
	uMasipala uMhlathuze : Richards Bay Airport			1 000			1 000
	uMasipala iZululand : Isikhumulo sezindiza iPrince Mangosuthu Buthelezi			500			500
	uMasipala uMthabuyalingana : uSwayele Aquaculture			1 000			1 000
	uThukela Economic Development Agency: iPhrojekthi yokukhiqizwa kwamalahle ka gesi			2 000			2 000
	uMzinyathi Economic Development Agency: iPhrojekthi yokucubungula imikhiqizo yemfuyo			2 000			2 000
	uMhosinga uThukela Economic Development Agency: izinsiza zokwengeza inani lezolimo esifundweni			900			900
	<i>imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i>						
	Isikhungo iDube TradePort Corporation (DTPC)			488 991			488 991
	Isikhungo sokuhweba noKutshahwa Kwezimali KwaZulu-Natal (TIK)			168 336			168 336
	Isikhungo iKhomishani Yezamaflimu yesifundazwe i-KZN (KZNFC)			85 705			85 705
	<i>imali edluliselwa ephazamisini ikahulumeni ezizimele:</i>						
	Inkampani Yandawo Yokuthuthukiswa kwezimbongi (RBIDZ)			109 945			109 945
	Isabelo esikhethekile okuyilezi:						
	Moses Kotane Institute (MKI)			55 108			55 108
4	<b>Ukulawulwa Nokuphatha Kwamabhizinisi</b>	198 724	59 794	138 905	25		
	<i>Ukuvumela indawo yezamabhizinisi enokulingana nokuzibophezela komphakathi.</i>						
	<i>imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i>						
	Ibhodi yoKugembula noKubheja (KZNGBB)			50 552			50 552
	Isikhungo sesifundazwe esibeheke ukunikeza igunya lokudayisa utshwala (KZNLA)			88 340			88 340
5	<b>Ukukhulwa Kwezomthotho</b>	24 418	22 028		186		
	<i>Ukwakha inqubo ngokanye namasu okusebenza ezomthotho zesifundazwe kanye namasu</i>						
	<i>Uxhasomali olunemibandela oludluliselwa komasipala</i>						
	uMasipala eDumbe: Uhlelo oludidiyele lokuthuthukiswa Komthotho			1 000			1 000
	uMasipala wesifunda uMzinyathi: Uhlelo oludidiyele lokuthuthukiswa Komthotho umnikelo owedlulele ku R100 000:			1 000			1 000
	Get2Natural			200			200
6	<b>Ezokuvakasha</b>	294 351	37 784	256 146	421		
	<i>Ukukhuphula izinga lomthotho ngokuthuthukisa ezokuvakasha.</i>						
	<i>Uxhasomali olunemibandela oludluliselwa komasipala:</i>						
	uMasipala eMadlangeni : Isiqhwi iBalele			6 500			6 500
	uMasipala uMthabuyalingana : Isikhungo solwazi lwezokuvakasha			6 500			6 500
	uMasipala iRichmond : Isiqhwi iHighover			3 000			3 000
	uMasipala uMthabuyalingana : Ukuthuthukiswa kwamaBhishi			2 500			2 500
	uMasipala Wesifunda Ugu : Ukuthuthukiswa kwamaBhishi			2 500			2 500
	uMgungundlovu Economic Development Agency: Impophoma yase Howick			-			-
	<i>imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i>						
	Isikhungo KwaZulu-Natal Tourism Authority (TKZN)			162 702			162 702
	Isikhungo KwaZulu-Sharks Board (KZNSB)			71 443			71 443
7	<b>Ezemvelo</b>	1 142 188	271 400	869 497	1 291		
	<i>Ukugciniseka kokulandelela kwemithetho eponene nokuphatha kwezemvelo.</i>						
	<i>Uxhasomali olunemibandela oludluliselwa komasipala:</i>						
	uMasipala uDukuza: Umncintiswano - iGreenest Municipality			-			-
	uMasipala Wesifunda Ugu : umncintiswano wokuphatha kwemthombo yemvelo			2 500			2 500
	<i>Uxhasomali olunemibandela yilolu:</i>						
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		6 402				6 402
	<i>imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i>						
	Isikhungo Ezemvelo KZN Wildlife (EKZNV)			854 830			854 830
	<i>Isabelo esikhethekile sesifundazwe okuyilezi:</i>						
	Uhlelo lokususa izitshalo ezinobungozi			49 710			49 710
	Uxhaso oluvela ku Vote 4			805 120			805 120
	<i>Isabelo esikhethekile okuyilezi:</i>						
	Inhlangano Yasenngizimu Afrika Yocwaningo Lwezemvelo Namanzi (SAAMBR)			8 366			8 366
	Inhlangano Yomphakathi obhekele Ezemvelo nezilwane zasendle Eningizimu ne-Afrika			25			25
5	<b>Ezemfundo</b>	60 670 234	55 994 912	2 390 060	2 285 262		6 459 745
	<i>Ukwenza isimo esihle nendawo elungele ukufundisa nokufunda okuseqophelweni eliphezulu ngazozonke izikhathi.</i>						
1	<b>Ezokuphatha</b>	2 224 887	2 161 121	40 217	23 549		
	<i>Ukusiza amahhovisi ahlukeni omnyango ukwenza imisebenzi yawo, kuhlanganisa ukusebenza kwehovisi lika Ngqongqoshe womnyango wezemfundo, ukuphatha kwezemfundo ikelele, umnyango wabasebenzi nokuthuthukiswa kwabo, nobuchwepheshe bokuphatha kwezemfundo (EMS)</i>						
	<i>Isabelo esikhethekile okuyilezi:</i>						
	Ukwenza kangcono usizo lokwakha ingqalasizinda			7 930			7 930
	Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe			2 000			2 000
2	<b>Imfundo yasezikoleni zomphakathi</b>	48 892 417	47 427 758	1 462 977	1 682		
	<i>Ukuhlazeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumatikulesheni ngokoMthetho weZikole waseNingizimu Afrika.</i>						
	<i>Uxhasomali olunemibandela yilolu:</i>						
	Uhlelo lokuhlazeka izikole ngokudla okunempilo			2 001 644			2 001 644
	Isibonelelo seZibalo. Isayensi nobuchwepheshe			70 244			70 244
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni			2 193			2 193
	Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle			30 508			30 508
	<i>Isabelo esikhethekile okuyilezi:</i>						
	Uhlelo lokunikezwa kwezinsiza zangasese zamantombazane			52 789			52 789
3	<b>Uxhasomali lwezikole ezizimele</b>	93 292	-	93 292	-		
	<i>Ukusiza izikole ezizimele ngokoMthetho weZikole waseNingizimu Afrika</i>						

iSheduli Yomthethosivivinywa Wesibili Wesabelozimali Maphakathi Nonyakamali, 2023

iVoti	Incazelo	Sekukonke	Imininigwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>5</b>	<b>Ezemfundo (iyaqhubeka)</b>						
4	Izikole zomphakathi ezizisipesheli ..... Ukuhlizeka ngemfundo yomphakathi ezikoleni ezizisipesheli, nangazo zonke izidingo zazo gokoMthetho weZikole waseNingizimu Afrika nePhepha eIiMhlophe lesithupa ngeMfundo ebandakanya wonke umuntu. Uxhasomali olunemibandela yilolu: Uxhasomali lwabafundi abakhubazake ngokwengqondo	1 556 471	1 402 293	154 178	-	-	34 423
5	Ukuthuthukiswa kwemfundo yezingane ..... Ukuhlizeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphansi ngaphambi kokuba bangene esikoleni. Uxhasomali olunemibandela yilolu: Uxhaso lokuthuthukiswa kwemfundo yezingane Umnikelo wokubhekelela umonakalo odalwe ikhukhula ngo- April 2022	1 940 217	1 355 434	584 783	-	-	226 007
6	Ukuthuthukiswa kwengqalazisinda ..... Ukuhlizeka nokubhekelela izingqalazisinda zamahhovisi ezokuphatha kanye nezezikole Uxhasomali olunemibandela yilolu: Uxhaso lwengqalazisinda yesifundazwe Isabelo esikhethekile okuyilezi: Isabelo sezinhlekelele zika-April 2022	2 786 015	526 887	210 349	2 259 128	-	95 063
7	Imisebenzi eyengazayo neminye ehlobene nayo ..... Ukuhlizeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokujinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphuzulu. Uxhasomali olunemibandela yilolu: Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi Isabelo esikhethekile okuyilezi: Uhlelo lukaMongameli lokugashwa kwentsha	3 176 935	3 121 419	54 613	903	-	3 000
<b>6</b>	<b>Umgcinima wesifundazwe</b>	<b>622 509</b>	<b>604 550</b>	<b>4 266</b>	<b>13 693</b>	<b>-</b>	<b>12 850</b>
1	Ezokuphatha ..... Ukuhlizeka ngezinsiza ngomgomo wokuphatha kwezizimali, ukuphatha kwabasebenzi, ubuchwepheshe kanye nezomthetho. Isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	196 523	182 683	3 793	10 047	-	2 000
2	Ukuphatha kwezinzakusebenza eziyimali ..... Ukuphatha nokwalusa ngendlela izinzakusebenza eziyimali zikahulumeni wesifundazwe.	47 560	46 935	88	537	-	-
3	Ukuphatha Kwezimali ..... Ukuqinisekisa ukuphatha ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.	206 586	204 702	241	1 643	-	-
4	Ukucwangisa Kwamabhuku Kwangaphakathi ..... Ukusungula amasu aphusile ezolawulo lwangaphakathi, lokulawula kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukutshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhulumeni wesifundazwe sakwa-Natali ekufezeni inhlolo yawo.	97 973	96 873	144	956	-	-
5	Ukuphatha Kwezizimali zoMasipala ..... Ukuphatha nokwalusa ngendlela yokuphatha kahle kwezizimali koMasipala kanye nezikhungo ezingaphansi koMasipala Isabelo esikhethekile okuyilezi: Amapulani asekelwe ezigcemeni	73 867	73 357	-	510	-	10 850
<b>7</b>	<b>Ezempi</b>	<b>51 533 755</b>	<b>49 181 212</b>	<b>742 189</b>	<b>1 604 459</b>	<b>5 895</b>	<b>12 004 275</b>
1	Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda, ukuqinisekisa ukufinyelela kwezempilo kubantu. Ezokuphatha ..... Ukuhlizeka ngawo wonke amasu okuhola, ukukhulisa nokulawula kwemisebenzi ekufeziseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphatha komnyango okuhambisana nemisebenzi yokubusa okuhle. Isabelo esikhethekile sesifundazwe okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	1 162 277	1 101 609	9 491	45 282	5 895	2 000
2	Ukuzimela ngosizo lwezempilo kanye nezibhedlela zesifundazwe. Isabelo esinemibandela (lwezifundazwe) esidluliselwa komasipala: Imitholampilo yomasipala Uxhasomali olunemibandela yilolu: Uxhasomali lwezinhlelo zezempilo ezifundeni Uxhasomali olunemibandela oluya komasipala yilolu: Imitholampilo yomasipala Imali yesibonelelo somshwalense wezempilo kaZwelonke Uxhaso olunemibandela loMshwalense weZempilo kaZwelonke	27 486 050	26 826 695	455 819	203 536	-	122 368
3	Imisebenzi Yezempilo Ephuthumayo ..... Ukuhlizeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanye nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha iziguli.	1 707 351	1 593 453	14 711	99 187	-	7 547 069
4	Imisebenzi Yasesibhedlela Esifundazweni ..... Ukuhlizeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphuzile kanye nokuhlizeka ngemisebenzi yochwepheshe edingekayo kubandakanye nomsebenzi wokuhlunyehlelwa kwezimilo, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye nocwangiso. Uxhasomali olunemibandela yilolu: Ukuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo Isabelo esikhethekile okuyilezi: Umnikelo wokubhekelela umonakalo wezikhukhula ngo- April 2022	12 018 954	11 840 476	86 403	92 075	-	141 715
5	Imisebenzi Yosizo Lwasesibhedlela ..... Ukuhlizeka ngemisebenzi yezempilo esezingeni eliphuzulu nesigawu sokuqeqeshwa kwabasebenzi bezempilo. Uxhasomali olunemibandela yilolu: Uxhasomali lwemisebenzi Ezezingeni Eliphuzulu Kazwelonke Imali yesibonelelo somshwalense wezempilo kaZwelonke	5 512 895	5 406 178	44 157	62 560	-	84 092
6	Izifundo Zezempilo noqeqesho ..... Ukuhlizeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibho abasebenzi bomnyango. Isabelo esikhethekile sesifundazwe okuyilezi: Ukuqeqeshwa nokuthuthukiswa koChwepheshe Bezempilo	1 433 010	1 280 190	130 700	22 120	-	26 293

iSheduli Yomthethosivivinywa Wesibili Wesabelozimali Maphakathi Nonyakamali, 2023

IVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>7</b>	<b>Ezempilo (iyaqhubeka)</b>						
	7 Imisebenzi Yokusiza nokweseka Ezempilo.....	348 999	338 144	908	9 947	-	-
	<i>Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlazeka ngesebenzi yaselondolo nemihle imisebenzi ekhethekile.</i>						
	8 Ukuphatha Kwezinsiza Zezempilo.....	1 864 219	794 467	-	1 069 752	-	-
	<i>Ukuhlazeka ukuphatha kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhleka, ngokusebenzisa lolu xhasomali oluphuthumayo:</i>						
	<i>Uxhasomali olunemibandela yilolu:</i>						
	<i>Uxhasomali lokuvuselelwa kwesikhungo sezempilo</i>	337 481			1 052 432		1 389 913
	<i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni</i>	11 736					11 736
<b>8</b>	<b>Ezokuhlaliswa kwabantu</b>	<b>4 480 930</b>	<b>523 611</b>	<b>3 949 931</b>	<b>7 388</b>		<b>4 088 590</b>
	<i>Ukugqula izindawo zokuhlala zibengcono kusetshenziswe uhlelo oludidiyele lwezokuhlaliswa kwabantu ezindaweni ezinamathuba omunotho nokuthuthukiswa kwabantu abakhethehiwe.</i>						
	1 Ezokuphatha.....	257 217	249 139	1 898	6 180	-	-
	<i>Ukukhomba nokukusisa izinto eziphazamisela ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.</i>						
	2 Izidingo, ucwaningo nokuhlelelwa nokwakhiwa kwezizindlu.....	21 543	21 413	130	-	-	-
	<i>Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokutshalwa kwezimali nokuhlazeka ngezinqubomgomo nokusiza ekuthulweni kwemisebenzi yezidlu.</i>						
	3 Ukugaliswa Kokwakhiwa Kwezindlu.....	4 026 446	253 059	3 772 179	1 208	-	-
	<i>Ukuhlazeka nokugapha ukwethulwa kwemisebenzi yezidlu kuzozonke izifunda okuhlanganisa nomasipala weThetu, ngokusebenzisa imixhaso ehlukahlukene ngokwezinqubomgomo kazwelonke neyesifundazwe:</i>						
	<i>Uxhasomali olunemibandela yilolu:</i>						
	<i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni</i>	6 499					6 499
	<i>Uxhasomali lwezifundazwe zokuthuthukisa ukuhlaliswa kwemijondolo</i>	37 028		3 988	715 852		756 868
	<i>Uxhasomali oluphuthumayo lwezindlu</i>			342 132			342 132
	<i>Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi isabelo esinemibandela esidluliselwa komasipala:</i>	87 465		2 717 196	431		2 805 092
	<i>Imali yokusebenza yomasipala abakhethekile</i>			44 289			44 289
	<i>Uhlelo lweNdawo Yokuhlala Komphakathi</i>			85 350			85 350
	<i>Isabelo esikhethekile okuyilezi:</i>						
	<i>Isabelo sezinhlekelele zika-April 2022</i>			2 275			2 275
	4 Ukuphatha Kwempahla Eytzakhiwo.....	175 724	-	175 724	-	-	-
	<i>Ukuphatha impahla okwakungekahulumeni omdala, okuhlanganisa izindawo zokuhlala, umhlaba ongakasetshenziswa nezinye izindawo okungezona ezokuhlala.</i>						
	<i>Isabelo ezinemibandela ezidluliselwa emabhizinisini kaHulumeni:</i>						
	<i>Isikhwama sokwakhiwa kwezindlu zaseKZN</i>			175 724			175 724
	<i>Isabelo lesi:</i>						
	<i>Evela kusabelo zimali</i>			45 592			45 592
	<i>Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi</i>			130 132			130 132
<b>9</b>	<b>Ezokuphepha nokuxhumana nomphakathi</b>	<b>242 191</b>	<b>238 739</b>	<b>71</b>	<b>3 381</b>		<b>3 046</b>
	<i>Ukukhuthaza ezokuphepha ezididiyele nokuba nemiphakathi ephethele esifundazweni KZN.</i>						
	1 Ezokuphatha.....	104 374	101 927	71	2 376	-	-
	<i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.</i>						
	2 Isigungu sesifundazwe esibehekele ukusebenza kwamaPhoyisa.....	137 817	136 812	-	1 005	-	-
	<i>Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhleka ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa.</i>						
	<i>Uxhasomali olunemibandela yilolu:</i>						
	<i>Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezenhlahalakahle kaHulumeni</i>		3 046				3 046
<b>10</b>	<b>Ezemidlalo nezobuciko Namasiko</b>	<b>1 479 464</b>	<b>877 453</b>	<b>439 324</b>	<b>162 687</b>		<b>586 651</b>
	<i>Ukufaka izingqubo kwezemidlalo nokungebelekela ngokudidiyele, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwovonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikaHulumeni zokwenza ngcono izimpilo zezakhamizi zesifundazwe saKwaZulu-Natali.</i>						
	1 Ezokuphatha.....	266 841	260 419	1 780	4 642	-	-
	<i>Ukusingatha ukuphatha jikelele komnyango.</i>						
	<i>Isabelo esikhethekile okuyilezi:</i>						
	<i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>		2 000				2 000
	2 Ezamasiko.....	360 181	199 800	114 460	45 921	-	-
	<i>Ukuhlazeka lamaphrojekthi kanye nokungenela kwezobuciko, amasiko, izinsizakalo zolimi kanye nesigcinamagugu, kanye nokuhlazeka ngendawo evumela ukugujwa, ukondliwa kanye nokukhula kwale mikhakha.</i>						
	<i>Uxhasomali olunemibandela yilolu:</i>						
	<i>Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezenhlahalakahle kaHulumeni</i>		2 108				2 108
	<i>Isabelo esinemibandela esidluliselwa komasipala:</i>						
	<i>Uxhaso lweziginamagugu</i>			11 530			11 530
	<i>Izindleko zokusebenza kwezikhungo zobuciko</i>			2 867			2 867
	<i>Uxhasomali oluya esikhungweni esizimele sikazwelonke:</i>						
	<i>iPlayhouse Company/Inkampani yemidlalo yeshashalazi</i>			8 499			8 499
	<i>Uxhasomali oluya esikhungweni esizimele sikaHulumeni:</i>						
	<i>Isikhungo socwaningo i-KZN Amafa</i>			57 515			57 515
	3 Imisebenzi Yezemitalo Yolwazi Nezokugcinwa Kwamagugu.....	515 577	150 305	262 173	103 099	-	-
	<i>Ukuthuthukisa imitalo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu</i>						
	<i>Uxhasomali olunemibandela yilolu:</i>						
	<i>Isibonelelo semisebenzi yemitalo yolwazi</i>		58 932	72 045	76 900		207 877
	<i>Isabelo esinemibandela esidluliselwa komasipala:</i>						
	<i>Isibonelelo semisebenzi yemitalo yolwazi</i>			69 535			69 535
	<i>Isabelo esikhethekile esiya komasipala:</i>						
	<i>Ukudlulisela imitalo yolwazi kuHulumeni wesifundazwe</i>			190 075			190 075
	4 Ezemidlalo nezobuciko.....	336 865	266 929	60 911	9 025	-	-
	<i>Ukuphakambisa, ukuthuthukisa nokuhlazeka ngezimali ezemidlalo esifundazweni.</i>						
	<i>Isabelo esinemibandela esidluliselwa komasipala:</i>						
	<i>Inqalazazinda (Izinkundla zemidlalo)</i>			2 311			2 311
	<i>Uxhasomali lokuvuselelwa izakhiwo</i>			2 311			2 311
	<i>Uxhasomali olunemibandela yilolu:</i>						
	<i>Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo</i>		87 880	9 398			97 278
	<i>Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezenhlahalakahle kaHulumeni</i>		2 280				2 280

iSheduli Yomthethosivivinywa Wesibili Wesabelozimali Maphakathi Nonyakamali, 2023

iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>11</b>	<b>Ukulawula ngokuhlanga, nezindaba zomdabu</b> <i>Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunesebopho sokubika nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imphakathi esimeme.</i>	1 820 033	1 559 934	190 180	69 915	4	349 453
1	Ezokuphatha ..... <i>Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokulekelela ngaphakathi emyangweni, okubalwa kuyo ukuphatha kwezimali.</i>	410 451	383 395	6 592	20 460	4	
2	Ulawulo Lohulumeni Basekhaya ..... <i>Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya.</i> <i>Isabelo esikhethekile sesifundazwe okuyilezi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i> <i>uxhasomali olunemibandela oluyakomasipala yilolu:</i> <i>Imiklomo kamasipala yokwenza kahle</i>	334 164	331 085	2 316	763	-	2 000
3	Intuthuko Nokuhlela ..... <i>Ukukhuthaza ukuhlela kwentuthuko okudidiyela kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko ezididiyela ezikhethekile.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni</i> <i>Uxhasomali olunemibandela oluyakomasipala yilolu:</i> <i>Uhaka lokweseka ukuthuthukiswa kwezindawo</i> <i>Uhlelo lokuvuselelwa kwamadolobha amancane</i> <i>Uhlelo lokudidiyela zonke izinhlelo ezindaweni</i> <i>Uhlelo lokulungisa umonakalo/inhlelelele</i> <i>Uhlelo lokusiza ngamanzi komasipala</i> <i>Uhlelo lokuhambisa ugesi komasipala</i> <i>imali eduliselwa ezikhungweni zikahulumeni ezizimele:</i> <i>uThukela DDA</i>	476 525	253 944	180 743	41 838	-	1 993
4	Ukulawulwa Kwezikhungo Zomdabu ..... <i>Ukuthuthukisa nokuqinisekisa izigungu zomdabu .</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Amaholo eziNdluna</i> <i>umnikelo ovedulele ku R100 000:</i> <i>Tembe Trust Account.</i>	598 893	591 510	529	6 854	-	164 110
				250			250
<b>12</b>	<b>Ezokuthutha</b> <i>Uhlelo lokuhamba oluphephile oludidiyela olulawulayo ukuzelusebenza kahle ukusiza ukuthutha kwempahla nabantu ukwenza lula ukuthuthukiswa komthotho kanye nezinga lempilo labantu besifundazwe.</i>	12 854 013	8 174 614	1 404 498	3 274 260	641	5 179 435
1	Ezokuphatha ..... <i>Ukuhlizeka umnyango ukuphatha jikelele, ukuphatha kwezimali nemisebenzi yokusiza ukuze kuqinisekiswa ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i> <i>isabelo esikhethekile sesifundazwe okuyilezi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	589 407	478 298	13 694	97 118	297	2 000
2	Inqalazisinda yezokuthutha ..... <i>Ukuqhakambisa ukuthutha kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikela ngezinqalazisinda zokuthutha ezihlala isikhathi eside, nezingalimazi imvelo, esekela kanye nokusiza ukuthuthukiswa komphakathi nezomthotho.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lokulungisa kwezingqalazisinda zokuthutha</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Isabelo sezinhlelelele zika-April 2022</i> <i>Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni</i>	9 284 758	6 090 733	18 734	3 175 006	285	3 309 978
3	Imisebenzi yezokuthutha ..... <i>Ukuhlela, nokulawula ukuhlizeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandlu kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukuhamba komphakathi, ikakhulukazi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwaqeni.</i> <i>Uxhasomali olunemibandela oluyakomasipala yilolu:</i> <i>uMasipala Ray Nkomonyeni: isikhungo somphakathi sezokuthutha</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwemisebenzi yokuthutha komphakathi</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukuthutha kwabafundi</i>	1 962 459	589 300	1 343 492	209	-	589 300
4	Ukulawulwa Kwezokuthutha ..... <i>Ukuqinisekisa isimo esiqhephile emgwaqeni ngokulawulwa kokuhamba kwezimoto emgwaqeni yomphakathi, ukulonshwa komthetho, ukuqalwa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqashisa nokubhaliswa nokunikeza kwamalayisense ezimoto nawabashayeli.</i>	986 195	43 883	28 516	1 867	59	68 283
5	Izinhlelo Ezigxile Emphakathini ..... <i>Ukubhekelela izinhlelo namasu aholela ekuthuthukisweni nokudlulisela amakhono emphakathini nakosonkontileka.</i>	31 194	618 758	62	60	-	459 871
				30 000			30 000
				1 309 303			1 309 303
				459 871			459 871
				955 753			955 753
				28 516			28 516
				1 867			1 867
				62			62
				60			60
<b>13</b>	<b>Ezenhlahakhe nokuthuthukiswa komphakathi</b> <i>Ukugqula imphakathi ngokugquluzela ukuzibheka nokuzibambela mathupha ngokuhlizeka nokuthuthukisa ezenhlahakhe ezididiyela.</i>	3 369 237	2 597 510	674 761	96 966	-	924 369
1	Ezokuphatha ..... <i>Ukuhlizeka ngolawulo jikelele olwesekelele emaswini okusebenza kanye nemisebenzi yokulekelela umnyango, kanye nokuba isixhumanisi sezopolitiki nomthetho phakathi kwahulumeni, izinhlangano zomphakathi, kanye nabobonke ababambe iqhaza, ukutolika ingubomgom, nokweseka umnyango kwezokuphatha kwabasebenzi, ukuphatha kwezimali, ukuphatha kwebhizinisi, nokuxhumana, njll.</i> <i>isabelo esikhethekile sesifundazwe okuyilezi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	599 384	582 654	9 878	6 852	-	2 000
2	Usizo Lomphakathi ..... <i>Ukuhlizeka ngomsebenzi wosizo lwezenhlahakhe emphakathini nezibonelelo.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwemisebenzi kahulumeni yezenhlahakhe eyenziwa umphakathi</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Ukunakekela nemisebenzi yabadala</i> <i>Imisebenzi yokusiza akakhubazekile</i> <i>Isandulela-ngculazi nesifo sengculazi</i> <i>isabelo esikhethekile okuyilezi:</i> <i>Uhlelo lokuvikela Isandulela-ngculazi</i> <i>Umnikelo wokubhekelela umonakalo wezikhukhula ngo- April 2022</i> <i>Isabelo sezinhlelelelele zika-April 2022</i>	865 180	541 944	264 202	59 034	-	37 672
				110 810			110 810
				79 797			79 797
				70 747			70 747
				7 539			7 539
				2 275			2 275
				48 500			48 500

iSheduli Yomthethosivivinywa Wesibili Wesabelozimali Maphakathi Nonyakamali, 2023

IVoti	Incazelo	Sekukonke	Imininigwane yemali eyabliwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>13</b>	<b>Ezenhlalakahle nokuthuthukiswa komphakathi (Iyaqhubeka)</b>						
3	Izingane nemindeni .....	1 197 531	903 209	272 630	21 692	-	
	<i>Ukuhlizeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhlaka nezinhlangano zomphakathi.</i>						
	<i>isabelo esikhethekile okuyilezi:</i>						
	Ukunakekelwa nokusizakala kwemindeni			9 671			9 671
	Ukunakekelwa nokuvikela izingane			82 575			82 575
	<b>Ukuthuthukiswa kwabantwana abancane nokunakekelwa okuyingxenywe</b>			24 618			24 618
	Ukunakekelwa kwezingane nentsha		73 687	154 948			228 635
	<i>isabelo esikhethekile okuyilezi:</i>						
	Uxhasomali lokuholela Osonhlalakahle lushintshwe lwabakwisabelo mali		73 687				73 687
	Icala elisenkantolo NAWANGO			52 523			52 523
	Izikhungo zokunakekelwa ezisemphakathini: Isibindi			70 717			70 717
4	Imisebenzi yokubuyisa isimilo .....	440 188	334 869	104 856	463	-	
	<i>Ukuhlizeka ngemisebenzi yokulwisana nobugebengu nokusetshenziswa kwezidakamizwa kulaba ababuthakathaka ngokubambisana nezinye izinhlaka nezinhlangano zomphakathi.</i>						
	<i>isabelo esikhethekile okuyilezi:</i>						
	Ukuvikela ubugebengu nokusiza abahlukumenze ubugebengu			13 442			13 442
	Ukuseka abahlukumenzekele		21 915	74 171			96 086
	<i>isabelo esikhethekile okuyilezi:</i>						
	Ukuqashwa kosonhlala kahle		21 915				21 915
	Ukuvikela nokubuyisela esimweni abahlukumenze izidakamizwa			17 043			17 043
5	Intuthuko noocwaningo .....	266 954	234 834	23 195	8 925	-	
	<i>Ukuhlizeka ngezinhlelo ezigcinakayo ezizosiza ukuthuthukiswa komphakathi okususelwe kucwaningo lwemininingwane yabantu.</i>						
	<i>isabelo esikhethekile okuyilezi:</i>						
	Ukuthuthukiswa kwentsha			11 377			11 377
	Ukuthuthukiswa kwabesifazane			11 000			11 000
	Ukuqashwa kobuhla nemipilo eqhubekayo: Imali yokunikezelwa kokudla emphakathini		7 404				7 404
<b>14</b>	<b>Ezemisebenzi kahulumeni</b>	<b>2 078 609</b>	<b>968 757</b>	<b>1 075 793</b>	<b>34 059</b>	<b>-</b>	<b>1 123 684</b>
	<i>Ukuthuthukiswa kwezimpilo zabantu base-KZN ngokusimamisa nothuthukisa ingqalasizinda nokuphatha kwempahla.</i>						
1	Ezokuphatha .....	444 251	428 045	10 449	5 757	-	
	<i>Ukusingatha ukuphatha ijelele komnyango, ukwakhiwa kwenqubo ngomngqongqoshe kanye nabaphathi boMnyango kanye nokuhlizeka ngemisebenzi yezokuphatha neyasehlovisi enobungqwele.</i>						
	<i>isabelo esikhethekile esisifundazwe okuyilezi:</i>						
	Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe		2 000				2 000
2	Ukuphatha kwempahla .....	1 152 244	90 170	1 061 931	143	-	
	<i>Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekelwa kohlwelezindawo, ukukhokwelwa kwentlela yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana.</i>						
	<i>isabelo ezinemibandela ezidluliselwa komaspala:</i>						
	Ukukhokhela intela komaspala			1 061 397			1 061 397
	<i>isabelo ezikhethekile yilezi:</i>						
	Umthetho Wokuphatha kweMpahla kahulumeni-Izandla Ziyagezana (GIAMA)		8 420				8 420
	iRegister yempahla		3 000				3 000
	Umthetho Wokuphatha kweMpahla kahulumeni - ukuhlolwa okunemibandela		1 936				1 936
3	Ukuhlizeka ngezakhiwo, izinhlaka kanye nezinsizakusebenza .....	482 114	450 542	3 413	28 159	-	
	<i>Ukuhlizeka iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo.</i>						
	<i>uxhasomali olunemibandela yilolu:</i>						
	Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni (EPWP)		8 042				8 042
	<i>isabelo esikhethekile okuyilezi:</i>						
	Ukwenza kangcono usizo lokwakha ingqalasizinda		29 780				29 780
	EPWP GIAMA - Uhlelo lokunakekelwa kwengqalasizinda		9 109				9 109
<b>Konke</b>		<b>146 439 628</b>	<b>124 818 382</b>	<b>13 859 128</b>	<b>7 755 578</b>	<b>6 540</b>	<b>33 737 946</b>

CONTINUES ON PAGE 129 OF BOOK 2

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.  
Contact Centre Tel: 012-748 6200. eMail: [info.egazette@gpw.gov.za](mailto:info.egazette@gpw.gov.za)  
Publications: Tel: (012) 748 6053, 748 6061, 748 6065



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SAKWAZULU-NATALI

**Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe**

*(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer)*  
*(Irejistiwee njengephephandaba eposihhovisi)*

Vol: 17

PIETERMARITZBURG

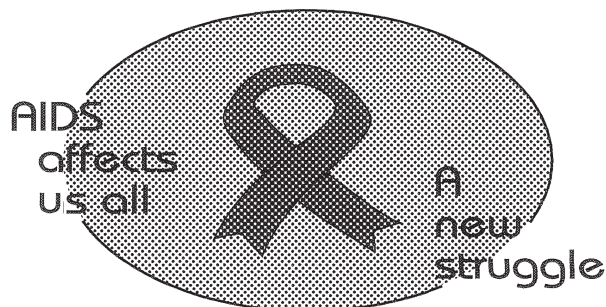
14 APRIL 2023

14 APRIL 2023

No: 2529

**PART 2 OF 2**

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

**N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes**

ISSN 1994-4551



9 771994 455008



0 2 2 5 1

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.  
Contact Centre Tel: 012-748 6200. eMail: [info.egazette@gpw.gov.za](mailto:info.egazette@gpw.gov.za)  
Publications: Tel: (012) 748 6053, 748 6061, 748 6065