



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SAKWAZULU-NATALI

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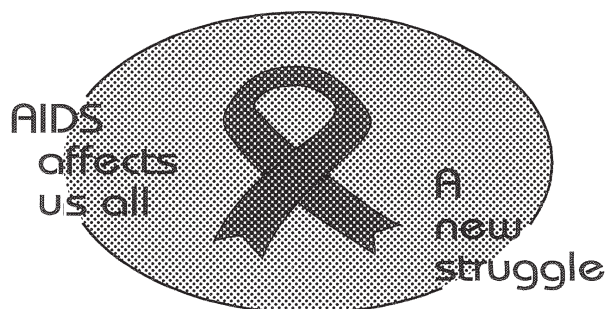
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PIETERMARITZBURG

14 JUNE 2023  
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No: 2560

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

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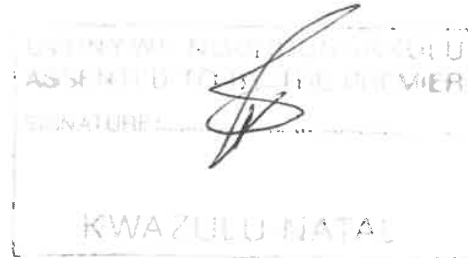
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ACTS • WETTE  
NOTICE 9 OF 2023

[English text signed by the Premier]

**KWAZULU-NATAL APPROPRIATION ACT, 2023**  
(Act No. 02 of 2023)



Assented to on 25 May 2023

## ACT

**To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2023/24 financial year ending on 31 March 2024, and to provide for subordinate matters incidental thereto.**

### PREAMBLE

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“**national conditional grants**” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**conditional allocation**” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**municipal financial year**” means a financial year for municipalities ending on 30 June;

“**receiving municipal officer**” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“**transferring provincial officer**” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“**Province**” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**Division of Revenue Act**” means the Division of Revenue Act, 2023;

“**transfers and subsidies**” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“**this Act**” includes the Schedule.

### **Appropriation of money for the requirements of the Province**

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2023/24 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

### **Amounts specifically and exclusively appropriated**

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

### **Authorisation of expenditure**

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year’s appropriation and is to be rolled over to the 2023/24 financial year to finalise expenditure which could not take place in the 2022/23 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions set by the MEC for Finance;

- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2023/24 financial year.

#### **Withholding of conditional allocations**

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or  
(b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned  
(i) written notice of intention to withhold the allocation; and  
(ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and  
(b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or  
(ii) minimises the risk of under-spending.  
(b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.  
(c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

#### **Stopping of conditional allocations**

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or  
(b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned  
(i) 21 days' written notice of the intention to stop the allocation; and  
(ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and  
(b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

(a) the Auditor-General; and

(b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

#### **Re-allocation after stopping of allocation to municipality**

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

(i) give notice in the *Provincial Gazette* of a reallocation; and

(ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

#### **Transfers made in error and fraudulently**

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

#### **Unspent conditional allocations**

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

(a) written notice of the intention to offset amounts against future conditional allocations; and

(b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –

(i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;

- (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
- (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

#### **Reporting on conditional allocations**

10. (1) The receiving municipal officer must, on or before the 7<sup>th</sup> day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

(a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;

(b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;

(c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and

(d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

#### **Short title**

11. This Act is called the KwaZulu-Natal Appropriation Act, 2023.



Schedule to the KZN Appropriation Bill, 2023

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>1</b>	<b>Office of the Premier</b> <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	<b>872 057</b>	<b>691 601</b>	<b>155 209</b>	<b>25 247</b>		<b>127 983</b>
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	212 767	194 635	1 597	16 535		2 000
2	Institutional Development <i>To co-ordinate the transformation of the public service and provide institutional development and support to the KZN provincial government.</i>	310 717	301 937	68	8 712		
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which specific allocation is:</i> KZN Youth Empowerment Fund (KZN Growth Fund Trust) <i>of which transfer to public entity is:</i> Zulu Royal House Trust	348 573	195 029	153 544	-		100 000 25 983
<b>2</b>	<b>Provincial Legislature</b> <i>To deepen democracy in KwaZulu-Natal through robust oversight, effective public involvement, progressive and efficient law-making.</i>	<b>658 734</b>	<b>423 700</b>	<b>225 809</b>	<b>9 225</b>		
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	221 088	211 327	536	9 225		
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	437 646	212 373	225 273	-		
<b>3</b>	<b>Agriculture and Rural Development</b> <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	<b>2 615 153</b>	<b>2 051 287</b>	<b>317 141</b>	<b>146 725</b>		<b>480 649</b>
1	Administration <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	699 076	651 668	10 954	36 454		2 000
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant <i>of which specific allocation is:</i> Budget Facility for Infrastructure (BFI) <i>of which transfer to public entity is:</i> Agri-business Development Agency (ADA) IlimaLetsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-Business Development Agency (ADA)	1 753 811	1 337 353	306 187	110 271		13 310 205 234 8 400 60 000 76 685 4 638
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	62 266	62 266	153 444	-		153 444 25 340
<b>4</b>	<b>Economic Development, Tourism and Environmental Affairs</b> <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	<b>3 406 530</b>	<b>1 001 980</b>	<b>2 386 984</b>	<b>17 586</b>		<b>2 358 709</b>
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	336 461	325 036	200	11 225		2 000
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> uMhlabuyalingena Municipality - Informal Economy Infra. Dev Greater Kokstad Municipality - Informal Economy Infra. Dev Mauduzi Municipality - Municipal Employment Initiative Mauduzi Municipality - Informal Economy Infra. Dev AbuQulusi Municipality - Informal Economy Infra. Dev Alfred Duma Municipality - Municipal Employment Initiative For Informal Enterprises Alfred Duma Municipality - Informal Economy Infra. Dev eMedlangeni Municipality - Municipal Employment Initiative iMpindle Municipality - Informal Trader Infrastructure uBuhlebezwe Municipality - Informal Economy Infra. Dev uMhlabazi Municipality - Informal Trader Infrastructure eThekweni Metro - Informal Trader Infrastructure uMdoni Municipality - Informal Trader Infrastructure uMdoni Municipality - Municipal Employment Initiative uMsinga Municipality - Informal Economy Infra. Dev uMngeni - Informal Trader Infrastructure uMngeni - Municipal Employment Initiative uMzambe Municipality - Municipal Employment Initiative Richmond Municipality - Rehabilitation of Nelson Street SMME Unit <i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (IDFC) <i>of which specific allocations are:</i> Ithala SOC Ltd Clothing and Textile Hub Operation Vula - Detergents and Chemicals Shared Products Edendale Auto Hub Indumo Shopping mall Shared Infr. SMME & Co-ops incubation Bakery Incubation Pulp & Paper Manufacturing <i>of which specific allocation is:</i> KZN Growth Fund Trust (KZNGFT)	372 503	175 758	195 003	1 744		4 500 1 000 1 000 1 000 2 000 500 2 000 500 900 2 000 1 000 1 000 1 000 2 000 1 000 2 000 1 400 1 000 1 000 1 000 500 112 022 51 142 12 224 13 000 5 000 18 000 5 000 3 500 4 156 47 579

Schedule to the KZN Appropriation Bill, 2023

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
<b>4</b>	<b>Economic Development, Tourism and Environmental Affairs (Cont...)</b>						
3	Trade and Sector Development .....	967 017	67 854	898 563	600	-	
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	Ray Nkonyeni Municipality: Margate Airport			2 000		2 000	
	Zululand Municipality: Prince Mangosuthu Buthelezi Airport			2 000		2 000	
	Msunduzi Municipality: Pietermaritzburg Airport			3 000		3 000	
	<i>of which transfers to public entities are:</i>						
	Dube TradePort Corporation (DTPC)			504 531		504 531	
	Trade and Investment KwaZulu-Natal (TIK)			99 116		99 116	
	KZN Film Commission (KZNFC)			93 657		93 657	
	<i>of which specific allocation to provincial government business enterprise is:</i>						
	Richards Bay Industrial Development Zone Company (RBIDZ)			130 115		130 115	
	<i>of which specific allocation is:</i>						
	Moses Kotane Institute (MKI)			57 644		57 644	
4	Business Regulation and Governance .....	205 052	62 954	142 028	70	-	
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which transfers to public entities are:</i>						
	KZN Gaming and Betting Board (KZNGBB)			52 776		52 776	
	KZN Liquor Authority (KZNLA)			89 252		89 252	
				2 000	200	-	
5	Economic Planning .....	46 510	44 310	2 000	200	-	
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	eDumbe Municipality: Integrated Economic Development plan			1 000		1 000	
	uMzinyathi District Municipality: Integrated Economic Development plan			1 000		1 000	
6	Tourism .....	281 718	43 413	237 553	752	-	
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocations to municipalities are:</i>						
	eMadlangeni Municipality: Balele Game Reserve			3 000		3 000	
	Mtubatuba Municipality: Tourist/Information Centre			3 000		3 000	
	Ugu District Municipality: Beach Development			2 500		2 500	
	<i>of which transfers to public entities are:</i>						
	KwaZulu-Natal Tourism Authority (TKZN)			150 890		150 890	
	KwaZulu-Natal Sharks Board (KZNSB)			69 663		69 663	
7	Environmental Affairs .....	1 197 269	282 637	911 637	2 995	-	
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		6 909			6 909	
	<i>of which transfer to public entity is:</i>						
	Ezemvelo KZN Wildlife (EKZNW)			893 255		893 255	
	<i>of which specific equitable share allocations are:</i>						
	Invasive Alien Species Programme			51 897		51 897	
	Subsidy from Vote 4			841 358		841 358	
	<i>of which specific allocation is:</i>						
	Greenest Municipality Competition			5 500		5 500	
5	<b>Education</b>	<b>60 637 286</b>	<b>55 416 055</b>	<b>2 744 834</b>	<b>2 476 397</b>	<b>-</b>	
	<i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>						
1	Administration .....	2 282 276	2 194 104	35 955	52 217	-	
	<i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).</i>						
	<i>of which specific allocations are:</i>						
	Improving Infrastructure support		15 378			15 378	
	District champion of OSS/DDM responsibilities		2 000			2 000	
2	Public Ordinary School Education .....	48 194 444	46 426 771	1 765 297	2 376	-	
	<i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act.</i>						
	<i>of which conditional grants are:</i>						
	National School Nutrition Programme grant		2 086 383		2 376	2 088 759	
	Maths, Science and Technology grant		70 193			70 193	
	EPWP Integrated Grant for Provinces		1 985			1 985	
	Social Sector EPWP Incentive Grant for Provinces		31 796			31 796	
	<i>of which specific allocation is:</i>						
	Sanitary Dignity Project		55 116			55 116	
3	Independent School Subsidies .....	95 799	-	95 799	-	-	
	<i>To support independent schools in accordance with the SA Schools Act.</i>						
4	Public Special School Education .....	1 602 166	1 430 909	156 257	15 000	-	
	<i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i>						
	<i>of which conditional grant is:</i>						
	Learners with Profound Intellectual Disabilities grant		34 534			34 534	
5	Early Childhood Development .....	2 005 078	1 430 018	575 060	-	-	
	<i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>						
	<i>of which specific allocation is:</i>						
	ECD subsidies to NPOs/ECD centres			394 747		394 747	
	<i>of which conditional grant is:</i>						
	ECD grant		18 052	178 823		196 875	
6	Infrastructure Development .....	3 205 584	799 007	-	2 406 577	-	
	<i>To provide and maintain infrastructure facilities for the administration and schools.</i>						
	<i>of which conditional grant is:</i>						
	Education Infrastructure grant		538 022		2 396 728	2 934 750	
	<i>of which specific allocation is:</i>						
	Disaster allocation for 2019 and 2022		201 713		393 362	595 075	
7	Examination and Education Related Services .....	3 251 939	3 135 246	116 466	227	-	
	<i>To provide examination support services to learners in the relevant Grades, and ensure quality in the provision of education, through quality assurance.</i>						
	<i>of which conditional grant is:</i>						
	HIV and AIDS (Life-Skills Education) grant		62 895		15	62 910	
	<i>of which specific allocation is:</i>						
	Additional funds for Presidential Youth Employment Initiative		1 483 931			1 483 931	

Schedule to the KZN Appropriation Bill, 2023

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
6	<b>Provincial Treasury</b> <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	678 910	663 022	3 673	12 215	-	13 327
1	Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	214 137	201 379	3 364	9 394	-	2 000
2	Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources.</i>	61 875	61 367	-	508	-	-
3	Financial Governance..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	221 695	219 866	241	1 588	-	-
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	108 355	107 877	68	410	-	-
5	Municipal Finance Management..... <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i> <i>of which specific allocation is:</i> Municipal Interventions - funds moved from Vote 11: COGTA	72 848	72 533	-	315	-	-
			11 327				11 327
7	<b>Health</b> <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	50 687 512	47 907 079	777 749	2 002 684	-	11 632 666
1	Administration..... <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	1 266 483	1 202 147	9 908	54 428	-	2 000
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics - eThekweni Metro <i>of which conditional grants are:</i> District Health Programmes grant <i>of which conditional allocation to municipality is:</i> Municipal clinics - eThekweni Metro National Health insurance grant Social Sector EPWP Incentive Grant for Provinces	26 310 574	25 576 984	473 672	259 918	-	127 423 7 087 769 147 950 86 305 21 107
3	Emergency Medical Services..... <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 655 515	1 558 285	6 830	90 400	-	-
4	Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> HR and Training grant	12 164 749	11 859 406	90 205	215 138	-	339 091
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grants are:</i> National Tertiary Services grant National Health Insurance grant	5 492 145	5 381 602	45 687	64 856	-	2 000 300 40 027
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> HR and Training grant	1 481 009	1 318 406	150 499	12 104	-	425 356
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	351 892	339 483	948	11 461	-	-
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which specific allocation is:</i> Improving infrastructure support <i>of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces	1 965 145	670 766	-	1 294 379	-	32 552 1 462 122 8 614
8	<b>Human Settlements</b> <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	4 342 997	498 592	3 832 521	11 884	-	3 974 865
1	Administration..... <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	236 172	229 153	667	6 352	-	-
2	Housing Needs, Research and Planning..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	22 430	22 430	-	-	-	-

Schedule to the KZN Appropriation Bill, 2023

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
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		R'000	R'000	R'000	R'000	R'000	R'000
<b>8</b>	<b>Human Settlements (Cont...)</b>						
<b>3</b>	<b>Housing Development.....</b>	3 914 546	247 009	3 662 005	5 532	-	
	<i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies, of which conditional grants are:</i>						
	EPWP Integrated Grant for Provinces		5 180	2 489			7 669
	Informal Settlements Upgrading Partnership for Provinces grant			790 226			790 226
	Human Settlements Development grant		132 400	2 869 290	5 431		3 007 121
	<i>of which specific allocation is:</i>						
	Disaster allocation for 2019			474 974			474 974
	<i>of which conditional allocations to municipalities are:</i>						
	Operational costs for accredited municipalities			44 289			44 289
	CRU programme			50 000			50 000
<b>4</b>	<b>Housing Asset Management.....</b>	169 849	-	169 849	-	-	
	<i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties, of which transfer to other entity is:</i>						
	KZN Housing Fund			169 849			169 849
	<i>of which:</i>						
	Equitable share			44 717			44 717
	Human Settlements Development grant			125 132			125 132
<b>9</b>	<b>Community Safety and Liaison</b>	250 608	248 885	42	1 681	-	15 397
	<i>To promote integrated safety services towards safer communities in KZN.</i>						
<b>1</b>	<b>Administration.....</b>	123 642	122 969	42	631	-	
	<i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services, of which specific allocation is:</i>						
	Community Safety Intervention unit		11 550				11 550
<b>2</b>	<b>Provincial Secretariat for Police Service.....</b>	126 966	125 916	-	1 050	-	
	<i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level, of which conditional grant allocation is:</i>						
	Social Sector EPWP Incentive Grant for Provinces		3 847				3 847
<b>10</b>	<b>Sport, Arts and Culture</b>	1 492 804	881 349	488 662	122 793	-	611 656
	<i>To transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens, by ensuring equitable access to opportunities to create a healthy, creative and prosperous society through the alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>						
<b>1</b>	<b>Administration.....</b>	287 290	278 063	2 206	7 021	-	
	<i>To provide the overall management of the department, of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
<b>2</b>	<b>Cultural Affairs.....</b>	320 459	184 377	115 080	21 002	-	
	<i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors, of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		2 078				2 078
	<i>of which conditional allocations to municipalities are:</i>						
	Museum subsidies			12 220			12 220
	Operational costs for art centres			1 911			1 911
	<i>of which transfer to national public entity is:</i>						
	The Playhouse Company			7 000			7 000
	<i>of which transfer to public entity is:</i>						
	KZN Amafa and Research Institute			57 354			57 354
<b>3</b>	<b>Library and Archive Services.....</b>	509 462	156 622	264 780	88 060	-	
	<i>To provide library and information services, as well as archive services, of which conditional grant is:</i>						
	Community Library Services grant		46 072	70 978	72 000		189 050
	<i>of which conditional allocation to municipalities is:</i>						
	Community Library Services grant			68 468			68 468
	<i>of which specific allocation to municipalities is:</i>						
	Provincialisation of libraries			193 802			193 802
<b>4</b>	<b>Sport and Recreation.....</b>	375 593	262 287	106 596	6 710	-	
	<i>To promote, develop, administer and fund sport in KZN, of which conditional allocations to municipalities are:</i>						
	Infrastructure (Sport facilities)			40 632			40 632
	Maintenance grants			1 860			1 860
	<i>of which conditional grants are:</i>						
	Mass Participation and Sport Development grant		92 634	8 854			101 488
	Social Sector EPWP Incentive Grant for Provinces		2 261				2 261
<b>11</b>	<b>Co-operative Governance and Traditional Affairs</b>	2 443 013	2 346 901	24 670	71 442	-	822 324
	<i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>						
<b>1</b>	<b>Administration.....</b>	454 095	425 791	6 240	22 064	-	
	<i>To provide support services within the department, the Office of the MEC and all special projects.</i>						
<b>2</b>	<b>Local Governance.....</b>	322 551	321 539	550	462	-	
	<i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government, of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
<b>3</b>	<b>Development and Planning.....</b>	434 051	375 185	17 030	41 836	-	
	<i>To promote informed integrated planning and development in the province, of which conditional grant is:</i>						
	EPWP Integrated Grant for Provinces		1 960				1 960
	<i>of which conditional allocation to municipalities is:</i>						
	Small Town Rehabilitation programme			15 700			15 700
<b>4</b>	<b>Traditional Institutional Management.....</b>	1 232 316	1 224 386	850	7 080	-	
	<i>To support and enhance the quality of traditional councils, of which specific allocations are:</i>						
	Remuneration of Izinduna		171 331				171 331
	Backpay to Izinduna		631 083				631 083
	<i>of which donation exceeding R100 000 is:</i>						
	Tembe Trust Account			250			250

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<b>12</b>	<b>Transport</b> <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	12 966 847	6 800 841	1 435 053	4 730 953	-	5 100 021
1	Administration..... <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	656 381	543 031	15 369	97 981	-	2 000
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant <i>of which specific allocation is:</i> Disaster allocation for 2019 and 2022 EPWP Integrated Grant for Provinces	9 297 001	4 648 156	19 046	4 629 799	-	3 394 685
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i> <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	1 815 045	443 928	1 371 009	108	-	1 367 009
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	1 152 152	1 119 458	29 629	3 065	-	266 430
5	Community Based Programme..... <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	46 268	46 268	-	-	-	-
<b>13</b>	<b>Social Development</b> <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 260 255	2 409 397	739 952	110 906	-	934 323
1	Administration..... <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	552 707	526 873	11 775	14 059	-	2 000
2	Social Welfare Services..... <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Care and Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme	817 289	467 325	295 608	54 356	-	28 846
3	Children and Families..... <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection Child and Youth Care <i>of which specific allocation is:</i> NAWANGO court case Social Worker grant converted to equitable share Community-Based Care Centres: allocation for Isibindi	1 145 076	844 589	283 045	17 442	-	11 278
4	Restorative Services..... <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment Social Worker Addition Substance Abuse, Prevention and Rehabilitation	471 015	348 078	121 231	1 706	-	16 615
5	Development and Research..... <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	274 168	222 532	28 293	23 343	-	85 198
			7 731				19 208

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		R'000	R'000	R'000	R'000	R'000	R'000
<b>14</b>	<b>Public Works</b> <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	1 738 955	994 779	724 271	19 905		802 403
1	Administration ..... <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	448 489	438 580	6 403	3 506	-	
	<i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities		2 000				2 000
2	Property Management..... <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i>	839 476	123 337	715 859	280	-	
	<i>of which conditional allocation to municipalities is:</i> Payment of Municipal property rates			715 826			715 826
	<i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana		10 972				10 972
	Fixed Asset Register		5 365				5 365
	GIAMA - Condition assessment		33 253				33 253
3	Provision of Buildings, Structures and Equipment..... <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i>	450 990	432 862	2 009	16 119	-	
	<i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces		3 897				3 897
	<i>of which special allocation is:</i> Improving infrastructure support		31 090				31 090
<b>Total</b>		145 951 661	122 335 448	13 856 570	9 759 643	-	34 247 297

## KENNISGEWING 9 VAN 2023

*Begrotingswetsontwerp, 2023*

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL BEGROTINGS WET, 2023  
(No. 02 van 2023)****Goedgekeur op 25-05-2023****WET**

**Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2023/24 finansiële jaar wat op 31 Maart 2024 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.**

**AANHEF**

**AANGESIEN** artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

*Umthethosivivinywa Wokwabiwa Kwezimali, 2023*

**EN AANGESIEN** artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

**WORD DAAR DERHALWE VERORDEN** deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

### **Woordoms krywing**

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

**“nasionale voorwaardelike toekennings”** beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

**“voorwaardelike toekennings”** beteken 'n toekenning aan 'n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

**“lopende betalings”** beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

**“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet”** beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet;

**“betalings vir kapitaal bates”** beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as 'n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

**“betalings vir finansiële bates”** beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as 'n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

**“munisipale boekjaar”** 'n boekjaar van munisipaliteite wat op 30 Junie eindig;

**“munisipale ontvangsbeampte”** met betrekking tot 'n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

**“oordraende provinsiale beampte”** die rekenpligtige beampte van 'n provinsiale departement wat 'n voorwaardelike toekenning oordra aan 'n munisipaliteit;

**“Provinsie”** beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

**“Provinsiale Wetgewer”** beteken die wetgewer van die Provinsie van KwaZulu-Natal;



“**Wet op Openbare Finansiële Bestuur**” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“**Wet op die Verdeling van Inkomste**” beteken die wet op die Verdeling van Inkomste, 2023;

“**oordragte en subsidies**” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n oordrag of subsidie betaling in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“**hierdie Wet**” sluit ook die Bylae in;

### **Bewilliging van geld vir die behoeftes van die Provinsie**

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2023/24 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalinge van hierdie Wet, die Wet op Openbare Finansiële Bestuur en die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

(3) Die besteding van fondse onttrek uit die Provinsiale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinsiale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

- (a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;
- (b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

### **“Bewilliging aangedui as “spesifiek en uitsluitlik”**

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae –

- (a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en
- (b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

### **Magtiging van uitgawes**

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansiële uitgawes goedgekeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertafel gelê is, met dien verstande dat sodanige uitgawes kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes –

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatiewe impak op dienslewering hê;
- (b) was aangekondig deur die LUR vir Finansiële uitgawes tydens die tertafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
- (c) goedgekeur is op die vorige jaar se bewilliging en word oorgevoer na die 2023/24 finansiële jaar om uitgawes wat nie kon plaasvind in die 2022/23 finansiële jaar soos oorspronklik beplan was, te finaliseer.

(2) Uitgawes goedgekeur in terme van—

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- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
  - (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.
- (3) Uitgawes goedgekeur in terme van subartikel (1) —
- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
  - (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
  - (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2023/24 finansiële jaar.

### **Weerhouding van voorwaardelike toekennings**

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hostens 30 dae weerhou indien —

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning ingevolge subartikel (1) —

- (a) die betrokke munisipaliteit —
  - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
  - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike verhoë in te dien waarom die toekenning nie weerhou moet word nie.
- (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgename duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hostens 120 dae, as die weerhouding —

- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
  - (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige verhoë ontvang van die betrokke munisipaliteit.
  - (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

### **Staking van voorwaardelike toekenning**

6. (1) Ondanks artikel 5 kan die Provinsiale Tesourie, na goedgekeurde of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak —

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voorwaardes ingevolge hierdie Wet; of

(b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –

(a) aan die betrokke munisipaliteit –

(i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en

(ii) 'n geleentheid bied om binne 21 dae skriftelike verhoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.

(b) die Provinsiale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

(4) Die Provinsiale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –

(a) die Ouditeur-Generaal; en

(b) die Provinsiale Wetgewer by die teraflegging van die volgende begrotingswetgewing in the Provinsiale Wetgewer.

### **Hertoekenning na die staking van 'n toekenning aan munisipaliteit**

7. (1)(a) Die Provinsiale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

(b) Die Provinsiale Tesourie moet

(i) kennis gee in die *Provinsiale Koerant* van 'n hertoekenning; en

(ii) 'n afskrif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

### **Oordragte foutiewelik oorbetaal**

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).

(3) Die Provinsiale Tesourie moet opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldiging is aan die munisipaliteit.

### **Onbestede voorwaardelike toekennings**

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinsiale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike

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toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Provinsiale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Provinsiale Inkomstefonds.

(4) Die Provinsiale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinsiale Tesourie enige bedrae ingevolge subartikel (4), moet die Provinsiale Tesourie die toepaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
  - (i) skriflike verdoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
  - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Provinsiale Inkomstefonds; en
  - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

(7) Geen oordragte wat deur munisipaliteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

### **Verslag op voorwaardelike toekennings**

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinsiale Tesourie en die LUR verantwoordelik vir daardie departement, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;
- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

### **Kort titel en inwerkingtreeding**

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2023.

Begrotingswetsontwerp, 2023

Skedule tot die KZN Begrotingswetsontwerp, 2023

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betallings	Oordragte en subsidies	Betallings vir kapitaalbates	Betallings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	<b>Kantoor van die Premier</b> <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en koöporatiewe regering in die provinsie te verbeter, onder andere.</i>	872 057	691 601	155 209	25 247	-	127 983
1	Administrasie ..... <i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	212 767	194 635	1 597	16 535	-	2 000
2	Institusionele ontwikkeling..... <i>Om herskepping van openbare dienste te koördineer en institusionele ontwikkeling en ondersteuning aan die KZN provinsiale regering te voorsien.</i>	310 717	301 937	68	8 712	-	2 000
3	Beleid en beheer..... <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te inisiëer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> <i>waarvan spesifieke toekenning:</i> KZN Jeug-bemagtigingsfonds (KZN Groefonds Trust) waarvan oordrag aan openbare entiteit: Zoeloe Koninklike Huis Trust	348 573	195 029	153 544	-	-	100 000 25 983
2	<b>Provinsiale Wetgewer</b> <i>Om demokrasie te verdiep in KwaZulu-Natal deur middel van robuuste toesig, effektiewe publieke mededeling en vooruitstrewende en doeltreffende wetsontwerp.</i>	658 734	423 700	225 809	9 225	-	-
1	Administrasie ..... <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorsien.</i>	221 088	211 327	536	9 225	-	-
2	Parlementêre Besigheid ..... <i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer.</i>	437 646	212 373	225 273	-	-	-
3	<b>Landbou en Landelike Ontwikkeling</b> <i>Om volhoubare landboupraktieke te bevorder wat ekonomiese groei, voedselsekuriteit en voortuitgang van landelike gemeenskappe bevorder.</i>	2 515 153	2 051 287	317 141	146 725	-	480 649
1	Administrasie ..... <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	699 076	651 668	10 954	36 454	-	2 000
2	Landbou-ontwikkelingsdienste..... <i>Om landbou dienste, insluitend produksie van gewasse, veeboerdery, landsbenutting-en hervorming ('n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as vecartsenykundige dienste wat diersiekte beheer, voorkoming van soönotiese siektes en versekering van veiligheid van diere voedselprodukte behels.</i> <i>waarvan voorwaardelike toekennings:</i> Grondbewarings-toekenning Omvattende landbou-ondersteuningsprogram toekenning <i>waarvan spesifieke toekenning:</i> Begrotings-fasiliteit vir Infrastruktuur (BFI) <i>waarvan oordrag aan publieke entiteit:</i> Agri-besigheid Ontwikkelings Agentskap (ADA) Ilima/Letsema Projekle toekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies <i>waarvan oordrag (billike aandeel) aan openbare entiteit:</i> Agri-besigheid Ontwikkelings Agentskap (ADA)	1 753 811	1 337 353	306 187	110 271	-	13 310 205 234 8 400 60 000 76 685 4 636
3	Landelike Ontwikkeling..... <i>Om ontwikkeling in spesifieke landelike gebiede te inisiëer, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaps-organisasie strukture in te stel en te ondersteun.</i> <i>waarvan voorwaardelike toekenning:</i> Omvattende landbou-ondersteuningsprogram toekenning	62 266	62 266	-	-	-	153 444 25 340
4	<b>Ekonomiese Ontwikkeling, Toerisme en Omgewingsake</b> <i>Voorsien kreatiewe en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wees 'n katalisator vir ekonomiese herskepping, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur en klimaat aanpasbaarheid sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verseker 'n volhoubare besighedsomgewing en 'n verbruikers-beskerming regulasie raamwerk.</i>	3 406 530	1 001 960	2 386 984	17 586	-	2 358 709
1	Administrasie..... <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbruggende funksies.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	336 461	325 036	200	11 225	-	2 000

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Skedule tot die KZN Begrotingswetsontwerp, 2023

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betallings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
	<b>Ekonomiese Ontwikkeling, Toerisme en Omgewingsake (vervolg)</b>						
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste.....	372 503	175 756	195 003	1 744	-	
	<i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinisiatiewe in die provinsie te verskaf.</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	uMhlebuyalingana Munisipaliteit - Informele Eko. Infra. Ontwikkeling			4 500			4 500
	Greater Kokstad Munisipaliteit - Informele Eko. Infra. Ontwikkeling			1 000			1 000
	Msunduzi Munisipaliteit - Munisipale Indiensnemings-inisiatief			1 000			1 000
	Msunduzi Munisipaliteit - Informele Eko. Infra. Ontwikkeling			1 000			1 000
	AbaCulusi Munisipaliteit - Informele Eko. Infra. Ontwikkeling			2 000			2 000
	Alfred Duma Munisipaliteit - Munisipale Indiensnemings-inisiatief vir Informele besighede			500			500
	Alfred Duma Munisipaliteit - Informele Eko. Infra. Ontwikkeling			2 000			2 000
	eMandlangeni Munisipaliteit - Munisipale Indiensnemings-inisiatief			500			500
	iMpendle Munisipaliteit - Informele Handelaars-infrastruktuur			900			900
	uBuhlebezwe Munisipaliteit - Informele Ekonomie Infra. Ontwikkeling			2 000			2 000
	uMlalazi Munisipaliteit - Informele Handelaars-infrastruktuur			1 000			1 000
	eThekweni Metro - Informele Handelaars-infrastruktuur			1 000			1 000
	uMdoni Munisipaliteit - Informele Handelaars-infrastruktuur			2 000			2 000
	uMdoni Munisipaliteit - Informele Handelaars-infrastruktuur			1 000			1 000
	uMsinga Munisipaliteit - Informele Ekonomie Infra. Ontwikkeling			2 000			2 000
	uMgeni Munisipaliteit - Informele Handelaars-infrastruktuur			1 400			1 400
	uMgeni Munisipaliteit - Munisipale Indiensnemings-inisiatief			1 000			1 000
	uMzumbi Munisipaliteit - Munisipale Indiensnemings-inisiatief			1 000			1 000
	Richmond Munisipaliteit - Hemuwing van Nelson Straat SMME Eenheid			500			500
	<i>waarvan spesifieke toekenning aan provinsiale staatsbesigheids-onderneming:</i>						
	Ithala Ontwikkelingsfinansies Korporasie (IDFC)			112 022			112 022
	<i>waarvan spesifieke toekennings:</i>						
	Ithala SOC Bepark			51 142			51 142
	Klere en tekstiele spilpunt			12 224			12 224
	Ops. Vula - Skoonmaakmiddels en Chem. Gedeelde produksie			13 000			13 000
	Edendale Auto spilpunt			5 000			5 000
	Indumo Winkelsentrum			18 000			18 000
	Gedeelde infrastruktuur vir SMMEs en Kooperatiewe inkubasie			5 000			5 000
	Bakkery Inkubasie			3 500			3 500
	Pulp en Papier Vervaardiging			4 156			4 156
	<i>waarvan spesifieke toekenning:</i>						
	KZN Groeifonds Trust (KZNGFT)			47 579			47 579
3	Handel- en Nywerheidsontwikkeling .....	967 017	67 854	898 563	600	-	
	<i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder.</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	Ray Nkonyeni Munisipaliteit: Margate Lughawe			2 000			2 000
	Zululand Munisipaliteit: Prince Mangosuthu Buthelezi Lughawe			2 000			2 000
	Msunduzi Munisipaliteit: Pietermaritzburg Lughawe			3 000			3 000
	<i>waarvan oordragte aan openbare entiteite:</i>						
	Dube Handelshawe Korporasie (DTPC)			504 531			504 531
	Handel en Belegging KwaZulu-Natal (TIK)			99 116			99 116
	KZN Film Kommissie (KZNFC)			93 657			93 657
	<i>waarvan spesifieke oordrag aan provinsiale staatsbesigheids-onderneming:</i>						
	Richardsbaai Industriële Ontwikkelingsone Maatskappy (RBIDZ)			130 115			130 115
	<i>waarvan spesifieke toekenning:</i>						
	Moses Kotane Instituut (MKI)			57 644			57 644
4	Besigheidsregulasie en bestuur.....	205 052	62 954	142 028	70	-	
	<i>Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.</i>						
	<i>waarvan oordragte aan openbare entiteite:</i>						
	KZN Dobbel en Weddenskapsraad (KZNGBB)			52 776			52 776
	KZN Drank Owerheid (KZNLA)			89 252			89 252
5	Ekonomiese Beplanning.....	46 510	44 310	2 000	200	-	
	<i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	eDumbe Munisipaliteit: Geïntegreerde Ekonomiese ontwikkelings-plan			1 000			1 000
	uMzinyathi Distriks-munisipaliteit: Geïntegreerde Eko. ontwikkelings-plan			1 000			1 000
6	Toerisme .....	281 718	43 413	237 553	752	-	
	<i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer.</i>						
	<i>waarvan voorwaardelike toekennings aan munisipaliteite:</i>						
	eMandlangeni Munisipaliteit: Balele Wildreservaat			3 000			3 000
	Mtubatuba Munisipaliteit: Touriste/Informasie Sentrum			3 000			3 000
	Ugu Distriks-munisipaliteit: Strand Ontwikkeling			2 500			2 500
	<i>waarvan oordragte aan openbare entiteite:</i>						
	KwaZulu-Natal Toerisme Owerheid (TKZN)			150 890			150 890
	KwaZulu-Natal Haaieraad (KZNSB)			69 663			69 663
7	Omgewingsake.....	1 197 269	282 637	911 637	2 995	-	
	<i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker.</i>						
	<i>waarvan voorwaardelike toekenning:</i>						
	UOWP Geïntegreerde Toekenning vir Provinsies			6 909			6 909
	<i>waarvan oordrag aan openbare entiteit:</i>						
	Ezemvelo KZN Wildlife (EKZNW)			893 255			893 255
	<i>waarvan spesifieke bilike aandeel toekennings:</i>						
	Eksotiese Indringer Spesie Program			51 897			51 897
	Subsidie van Pos 4			841 358			841 358
	<i>waarvan spesifieke toekenning:</i>						
	Greenste Munisipaliteit Kompetisie			5 500			5 500

Skedule tot die KZN Begrotingswetsontwerp, 2023

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidie	Betalings vir kapitaalbate	Betalings vir finansiële bate	
		R'000	R'000	R'000	R'000	R'000	R'000
5	<b>Onderwys</b> <i>Om gehalte onderrig en leerderly in a bevorderlike klaskamer-omgewing elke dag te fasiliteer.</i>	60 637 286	55 416 055	2 744 834	2 476 397	-	7 372 974
1	<b>Administrasie</b> ..... <i>Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel in die provinsie, insluitend die funksionering van die Kantoor van die Lid van die Uitvoerende Owerheid van Onderwys, Onderwys bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel.</i> <i>waarvan spesifieke toekennings:</i> Verbetering van Infrastruktuur ondersteuning ..... 15 378 Distriks-kampioen van OSS/DDM verantwoordelikhede ..... 2 000	2 282 276	2 194 104	35 955	52 217	-	15 378 2 000
2	<b>Openbare Gewone Onderwys</b> ..... <i>Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Skoolvoedingsprogram toekenning ..... 2 086 383 Wiskunde, Skeikunde en Tegnologie toekenning ..... 70 193 UOWP Geïntegreerde Toekenning vir Provinsies ..... 1 985 Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies ..... 31 796 <i>waarvan spesifieke toekenning:</i> Sanitêre waardighedsprojek ..... 55 116	48 194 444	46 426 771	1 765 297	2 376	-	2 088 759 70 193 1 985 31 796 55 116
3	<b>Onafhanklike Skoolsubsidies</b> ..... <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.</i>	95 799	-	95 799	-	-	-
4	<b>Openbare Spesiale Skoolonderwys</b> ..... <i>Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys.</i> <i>waarvan voorwaardelike toekenning:</i> Leerders met diepgaande intellektuele gestremdheid toekenning ..... 34 534	1 602 166	1 430 909	156 257	15 000	-	34 534
5	<b>Vroeë kinderontwikkeling</b> ..... <i>Om Vroeë kinderontwikkeling vir Graad R en vroeër te voorsien ingevolge Witskrif 5 op Vroeë kinderontwikkeling.</i> <i>waarvan spesifieke toekenning:</i> Vroeë kinderontwikkelings (ECD) subsidies aan NPOs/ECD Sentrums ..... 394 747 <i>waarvan voorwaardelike toekenning:</i> Vroeë kinderontwikkelings-toekenning ..... 18 052	2 005 078	1 430 018	575 060	-	-	394 747 18 052
6	<b>Infrastruktuur Ontwikkeling</b> ..... <i>Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Onderwys Infrastruktuur-toekenning ..... 538 022 <i>waarvan spesifieke toekenning:</i> Ramp toekenning vir 2019 en 2022 ..... 201 713	3 205 584	799 007	-	2 406 577	-	2 934 750 595 075
7	<b>Eksaminasie en Onderwys Verwante Dienste</b> ..... <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te verseker.</i> <i>waarvan voorwaardelike toekenning:</i> MIV en VIGS (Lewensvaardigheid opvoeding) toekenning ..... 62 895 <i>waarvan spesifieke toekenning:</i> Addisionele fondse vir die Presidentiële Jeug Indiensnemings-inisiatief ..... 1 483 931	3 251 939	3 135 246	116 466	227	-	62 895 1 483 931
6	<b>Provinsiale Tesourie</b> <i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal as 'n sleuteldrywer te verbeter, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuurspraktyke bevorder word.</i>	678 910	663 022	3 673	12 215	-	13 327
1	<b>Administrasie</b> ..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdiens te bied.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede ..... 2 000	214 137	201 379	3 364	9 394	-	2 000
2	<b>Volhoubare Hulpbronnebestuur</b> ..... <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i>	61 875	61 367	-	508	-	-
3	<b>Finansiële Bestuur</b> ..... <i>Om doeltreffende en effektiewe bestuur van fisiese en finansiële bate vir die provinsie en plaaslike regering te verseker.</i>	221 695	219 866	241	1 588	-	-
4	<b>Interne Oudit</b> ..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrekkendheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	108 355	107 877	68	410	-	-
5	<b>Munisipale Finansiële Bestuur</b> ..... <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i> <i>Waarvan spesifieke toekenning:</i> Munisipale Inisiatiewe - fondse vanaf Pos 11: COGTA ..... 11 327	72 848	72 533	-	315	-	11 327
7	<b>Gesondheid</b> <i>Om 'n volhoubare, gekoördineerde, geïntegreerde en omrykende gesondheidsstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidsstelsel, om universele toegang tot gesondheidsdienste te verseker.</i>	50 687 512	47 907 079	777 749	2 002 684	-	11 632 666
1	<b>Administrasie</b> ..... <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan spesifieke toekennings:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede ..... 2 000	1 266 483	1 202 147	9 908	54 428	-	2 000

## Umthethosivinywa Wokwabiwa Kwezimali, 2023

Skedule tot die KZN Begrotingswetsontwerp, 2023							
Pos	Beskrywing	Besonderhede van bewilligde bedrae					Bedrae bewilliging spesifiek en uitsluitlik R'000
		Totaal R'000	Lopende Betalings R'000	Oordragte en subsidies R'000	Betalings vir kapitaalbaties R'000	Betalings vir finansiële baties R'000	
	<b>Gesondheid (vervolg)</b>						
2	Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer, waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteit:</i> Munisipale Klinieke - eThekweni Metro <i>waarvan voorwaardelike toekennings:</i> Distriks-gesondheids program toekenning <i>waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteit:</i> Munisipale Klinieke - eThekweni Metro Nasionale Gesondheid Versekerings-toekenning Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	26 310 574	25 576 984	473 672	259 918	-	127 423 7 087 769 147 950 86 305 21 107
3	Nood Mediese Dienste..... <i>Om voor-hospitaal se nood mediese dienste te verskaf, insluitend verplasing tussende hospitale en beplande pasiëntvervoer.</i>	1 655 515	1 558 285	6 830	90 400	-	
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien, waarvan voorwaardelike toekenning:</i> Menslike Hulpbron en Opleidings-toekenning	12 164 749	11 859 406	90 205	215 138	-	339 091
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien, waarvan voorwaardelike toekennings:</i> Nasionale Tersiere Dienste-toekenning Nasionale Gesondheid Versekerings-toekenning	5 492 145	5 381 602	45 687	64 856	-	2 000 300 40 027
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers, waarvan voorwaardelike toekenning:</i> Menslike Hulpbron en Opleidings-toekenning	1 481 009	1 318 406	150 499	12 104	-	425 356
7	Gesondheidsorg Ondersteuningsdienste..... <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde orthotiese en prostetiese dienste te voorsien.</i>	351 892	339 483	948	11 461	-	
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskaps-gesondheidsklinieke en -gesondheidsentrums, distrikshospitale, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture, waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning <i>waarvan voorwaardelike toekennings:</i> Gesondheidsfasiliteit hermuwings-toekenning UOWP Geïntegreerde Toekenning vir Provinsies	1 965 145	670 766		1 294 379	-	32 552 1 462 122 8 614
8	<b>Menslike Nedersettings</b> <i>Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootskaalse ekonomiese geleenthede en bemagtiging van alle aangewese groepe.</i>	4 342 997	498 592	3 832 521	11 884	-	3 974 865
1	Administrasie..... <i>Om knelpunt te identifiseer en te elimineer, sowel as die vloei van finansiële, administratiewe en bestuursinligting voortdurend te verbeter.</i>	236 172	229 153	667	6 352	-	
2	Behuisingsbehoefte, navorsing en beplanning..... <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings-lewerings proses.</i>	22 430	22 430	-	-	-	
3	Behuisingsontwikkeling..... <i>Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid, waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies Informele Nedersettings Opgradering van Provinsies toekenning Menslike Nedersettings Ontwikkelings-toekenning <i>waarvan spesifieke toekenning:</i> Ramp toekenning vir 2019 <i>waarvan voorwaardelike toekennings aan munisipaliteit:</i> Operasionele onkoste van geskrediteerde munisipaliteite Gemeenskaps Residensiële Eenheid program	3 914 546	247 009	3 662 005	5 532	-	7 669 790 226 3 007 121 474 974 44 289 50 000 50 000
4	Behuising Batebestuur..... <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme, waarvan oordrag na ander entiteit:</i> KZN Behuisings-Fonds <i>waarvan:</i> Billike aandeel Menslike Nedersettings Ontwikkelings-toekenning	169 849	-	169 849	-	-	169 849 44 717 125 132
9	<b>Gemeenskapveiligheid en Skakeling</b> <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>	250 608	248 885	42	1 681	-	15 397
1	Administrasie..... <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf, waarvan spesifieke toekenning:</i> Instabiliteit Ingrypings-eenheid (beskerming van tradisionele leiers)	123 642	122 969	42	631	-	11 550
2	Provinsiale Sekretaris vir die Polisiediens..... <i>Om oorsigtelike funksies oor die kantoer van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer, waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	126 966	125 916	-	1 050	-	3 847



Skedule tot die KZN Begrotingswetsontwerp, 2023

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betallings	Oordragte en subsidies	Betalings vir kapitaalbatas	Betalings vir finansiële batas	
			R'000	R'000	R'000	R'000	
<b>10</b>	<b>Sport, Ontspanning en Kultuur</b>	<b>1 492 804</b>	<b>881 349</b>	<b>488 662</b>	<b>122 793</b>	<b>-</b>	<b>611 656</b>
	<i>Om die sport, kuns en kultuur omgewing te herskep deur middel van geïntegreerde, volhoubare kapasiteits-ontwikkeling programme vir alle inwoners, deur te verseker dat daar gelykwaardige toegang is tot geleenthede om 'n gesonde, kreatiewe en vooruitstrewende gemeenskap te skep in lyn met Regerings-uitkomst, sodat die lewenskwaliteit van alle inwoners van KwaZulu-Natal verbeter kan word.</i>						
1	Administrasie ..... <i>Om die algehele bestuur van die departement te behartig. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	287 290	278 063	2 206	7 021	-	2 000
2	Kulturele Aangeleenthede..... <i>Om vir projekte en ingrypings in kuns, kultuur, taaldienste en museumdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en groei van hierdie sektore te voorsien. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Museum subsidies Operasionele onkoste van kunssentrums waarvan oordrag aan nasionale openbare entiteit: Die Playhouse Company waarvan oordrag aan openbare entiteit: KZN Amafa en Navorsingsinstituut</i>	320 459	184 377	115 080	21 002	-	2 078
3	Biblioteek- en Argiefdienste..... <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien. waarvan voorwaardelike toekennings: Gemeenskaps Biblioteekdienste toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Gemeenskaps Biblioteekdienste toekenning waarvan spesifieke toekenning aan munisipaliteite: Provinsialisasie van biblioteke</i>	509 462	156 622	264 780	88 060	-	189 050
4	Sport en Rekreasie..... <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds. waarvan voorwaardelike toekennings aan munisipaliteite: Infrastruktuur (Sport fasiliteite) Instandhoudings-toekenning waarvan voorwaardelike toekennings: Massa deelname aan Sport en Rekreasie toekenning Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies</i>	375 593	262 287	106 596	6 710	-	68 468
							193 802
							40 632
							1 860
							92 634
							2 261
<b>11</b>	<b>Koöperatiewe Bestuur en Tradisionele Sake</b>	<b>2 443 013</b>	<b>2 346 901</b>	<b>24 670</b>	<b>71 442</b>	<b>-</b>	<b>822 324</b>
	<i>Om samewerking tussen bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoër gehalte aan gemeenskappe te versnel.</i>						
1	Administrasie ..... <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	454 095	425 791	6 240	22 064	-	2 000
2	Plaaslike Bestuur..... <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	322 551	321 539	550	462	-	2 000
3	Ontwikkeling en Beplanning..... <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Klein Dorp Rehabilitasie program</i>	434 051	375 185	17 030	41 836	-	1 960
4	Tradisionele Institusionele Bestuur..... <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter. waarvan spesifieke toekennings: Vergoeding vir Izinduna Terug-gedateerde vergoeding aan Izinduna waarvan donasie wat R100 000 oorskry: Tembe Trust-rekening</i>	1 232 316	1 224 386	850	7 080	-	15 700
							171 331
							631 083
							250

## Umthethosivinywa Wokwabiwa Kwezimali, 2023

Skedule tot die KZN Begrotingswetsontwerp, 2023						
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae			Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbaties	
		R'000	R'000	R'000	R'000	R'000
12	<b>Vervoer</b> <i>Om mobiliteit te voorsien deur middel van 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, en effektief is om die beweging van goedere en mense te ondersteun, en wat in die sosio-ekonomiese ontwikkelingsbehoefte van die provinsie en die inwoners te voldoen.</i>	12 966 847	6 800 841	1 435 053	4 730 953	5 100 021
1	<b>Administrasie</b> <i>Om die departement van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe ondersteunings dienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	656 381	543 031	15 369	97 981	2 000
2	<b>Vervoer Infrastruktuur</b> <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lowering en Instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer.</i> <i>waarvan voorwaardelike toekennings:</i> Provinsiale Padinstandhoudings-toekenning <i>waarvan spesifieke toekenning:</i> Ramp toekenning vir 2019 en 2022 UOWP Geïntegreerde Toekenning vir Provinsies	9 297 001	4 648 156	19 046	4 629 799	3 394 685
3	<b>Vervoer Bedrywighede</b> <i>Om geïntegreerde land vervoerdienste te beplan, te reguleer en te fasiliteer deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die huidige sonder of met beperkte toegang.</i> <i>waarvan voorwaardelike toekenning:</i> Openbare Vervoer bedrywighede toekenning <i>waarvan spesifieke toekenning:</i> Leerder Vervoerdienste	1 815 045	443 928	1 371 009	108	1 367 009
4	<b>Vervoer Regulasie</b> <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	1 152 152	1 119 458	29 629	3 065	266 430
5	<b>Gemeenskaps Gebaseerde programme</b> <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	46 268	46 268	-	-	-
13	<b>Maatskaplike Ontwikkeling</b> <i>Om die samelewing te omskep deur bewuste en bakkwame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	3 260 255	2 409 397	739 952	110 906	934 323
1	<b>Administrasie</b> <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende koppelvlak tussen die staat, siviele gemeenskap en alle relevante belanghebbendes, te voorsien, om beleidsinterpretasie en die strategiese rigting van die departement te adresseer, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdiens, ens. te verskaf.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	552 707	526 873	11 775	14 059	2 000
2	<b>Maatskaplike Welsynsdienste</b> <i>Om ontwikkelings-maatskaplike welsynsdienste te lewer.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies <i>waarvan spesifieke toekennings:</i> Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS <i>waarvan spesifieke toekenning:</i> MIV Voorkomingsprogram	817 289	467 325	295 608	54 356	28 846
3	<b>Kinders en Families</b> <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike samelewing</i> <i>waarvan spesifieke toekennings:</i> Vesorging van en dienste aan families Kindersorg en beskerming Kinders en jeug versorging <i>waarvan spesifieke toekenning:</i> NAWANGO Hofsaak Maatskaplike werker toekenning omskep na bilike aandeel Gemeenskaps-gebaseerde versorgings sentrums: toekenning vir Isibindi	1 145 076	844 589	283 045	17 442	11 278
4	<b>Herstellende dienste</b> <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdad voorkoming en ondersteuning Slagoffer bemagtiging Maatskaplike Werker Toevoeging Dwelmmisdad, voorkoming en rehabilitering	471 015	348 078	121 231	1 706	16 615
5	<b>Ontwikkeling en Navorsing</b> <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaas: Voedsel-verligting funksie verskuiving	274 168	222 632	28 293	23 343	15 394
			7 731	12 042		7 731

Skedule tot die KZN Begrotingswetsontwerp, 2023

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
<b>14</b>	<b>Openbare Werke</b> <i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	1 738 955	994 779	724 271	19 905	-	802 403
1	Administrasie..... <i>Om strategiese leierskap en bestuurs-ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligtingbeheer stelsels te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	448 489	438 580	6 403	3 506	-	-
2	Eiendomsbestuur..... <i>Om die voorsiening van akkommodasie en geïntegreerde eiendomsbestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomslewensiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienslewering.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Betaling van munisipale eiendomstariewe <i>waarvan spesifieke toekennings:</i> Regering Onroerende Bate Bestuurswet (GIAMA) - Izandia Zlyagezana Vaste Bate Register GIAMA - Kondisie aanslag	839 476	123 337	715 859	280	-	2 000
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens kliëntsposifiekasie voorsiening te maak.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning	450 990	432 862	2 009	16 119	-	33 253
<b>Total</b>		145 951 661	122 335 448	13 856 570	9 759 643	-	34 247 297

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI WOKWABIWA KWEZIMALI  
2023  
(Umthetho Na. 02 ka 2023)**

**Uvunywe mhlaka 25-05-2023**

**UMTHETHO**

**Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2023/24 ophela mhlaka zingama-31 kuNdasa wonyaka we-2024 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.**

**ISINGENISO**

**NAKUBA** isigaba 226(2) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

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**NAKUBA FUTHI** isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

**NGAKHO-KE MAKUMISWE UMTHETHO** yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

### **Izincazelo**

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi –

**“uxhasomali olunemibandela lukazwelonke”** kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

**“isabelo esinemibandela”** kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

**“izinkokhelo zamanje”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshelwa kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

**“izinkokhelo zempahla”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

**“izinkokhelo zezimpahla zezimali”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

**“unyakamali womasipala”** kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

**“isikhulu sikamasipala esamukela izimali”** mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

**“isikhulu sesifundazwe esidlulisa izimali”** kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

**“IsiFundazwe”** kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

**“IsiShayamthetho Sesifundazwe”** kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

**“uMthetho Wokuphathwa Kwezimali Zikahulumeni”** kusho uMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

**“uMthetho Wokwabiwa KweZimali”** kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2023;

**“izinkokhelo ezidlulisiwe nemixhaso”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

**“Lo Mthetho”** uhambisana neSheduli.

### **Ukwabiwa kwezimali ngezidingo zesiFundazwe**

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali we-2023/24, kumavoti ehlukenene nezingxenye zamavoti, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphathwa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kuisigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

### **Ukwabiwa kwezimali okubalulwe ngokukhethekileyo**

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenziselwa izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

### **Imvume yokusetshenziswa kwezimali**

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphathwa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;

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- (b) Kwamenezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenezelwe; noma
- (c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2023/24 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2023/24 njengoba kwakuhleliwe.

## (2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
- (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.

## (3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
- (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
- (c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2023/24.

**Ukubanjwa kwesabelo ezinemibandela**

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenywe yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala ungahambisani nanoma imiphi imibandela yalomthetho; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe esidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
  - (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
  - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi isifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali WesiFundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali WesiFundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqelesa ukuhambisana nalomthetho; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlinceke uMphathizimali WesiFundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelo izitholwe kumasipala othintekayo;

- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali WesiFundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

#### **Ukumiswa kwesabelo esinemibandela**

6. (1) Ngaphandle kwesigaba (5), uMphathizimali WesiFundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nalomthetho okuphindelelayo;
- (b) uma uMphathizimali WesiFundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali WesiFundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
- (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
- (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi

(b) Athintane noNgqongqoshe wesiFundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali WesiFundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni LesiFundazwe*.

(4) UNgqongqoshe WezeZimali WesiFundazwe kumele abike ukumisa kwesabelo –

- (a) KuMcwangingi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

#### **Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala**

7. (1)(a) UMphathizimali WesiFundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali WesiFundazwe kumele-

- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
- (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

#### **Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)**

8. (1) Ukudluliswa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).



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(3) UMphathizimali Wesifundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

### **Izabelo ezinemibandela ezingasetshenziswanga**

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela noma ingxenye yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSiFundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe konyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebiqaliwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokha umasipala kwi-akhawunti yasebhange yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali Wesifundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa izabelo esinemibandela zesikhathi esizayo ngokwezigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali Wesifundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali Wesifundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

(i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali Wesifundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwomigomo ebekiwe noma ibekelwe izinhlelo ezikhona;

(ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali Wesifundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye

(iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngokwesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo esizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwe imvume komasipala abacela ukudlulisa kwemali yoxhaso lukazwelonke izinkathi ezintathu zilandelana.

### **Ukubika ngezabelo ezinamibandela**

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye noMphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziyi-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali Wesifundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziyi -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

- (a) imininingwane, ngendlela ebekiwe, yokudluliswa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;
- (b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;
- (c) ukudluliswa nokusetshenziswa okuhlelelwe izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi izabelo sizosetshenziswa kahle.

**Isihloko Esifushane**

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2023.

iSheduli Yomthethosivivinywa Wesabelozimall, 2023

IVoti	Incazelo	Sekukonke	Imininigwane yomali eyabiwe					Imali eyabiwa yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nembxhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimall		
		R'000	R'000	R'000	R'000	R'000	R'000	
<b>1</b>	<b>Ihhovisi likaNdunankulu</b> <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo nominye imithetho ngokuthi kwenzwe ngobungcweli imiyalelo enikazwe iminyango, ukhululeka nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.</i>	872 057	691 601	155 209	25 247	-	127 983	
1	Ezokuphatha ..... <i>Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhlolo Yomnyango ekulawuleni Ihhovisi likaNdunankulu, ngokuhlazeka ngemisebenzi yokusiza abaphathi emnyangweni.</i> <i>Isabelo esikhethekile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundani/Operation Sukuma Sakhe	212 767	194 635	1 597	16 535	-	2 000	
2	Ukuthuthukiswa Kwezikhungo ..... <i>Ukwenza ngcono ukwenzwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko esifundazweni.</i>	310 717	301 937	68	8 712	-	2 000	
3	Izinqubomgomo nokuphatha ..... <i>Ukusungulwa nokubekwa kwezinqubomgomo zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesifundazwe.</i> <i>Isabelo esikhethekile okuyilezi:</i> Isabelomali yokuthuthukisa Intsha kwaZulu-Natal (KZNGFT) imali edluliselwa esikhungweni sikahulumeni esizimele: Trust yendlu yobukhosi bakwaZulu	348 573	195 029	153 544	-	-	100 000	
				25 983			25 983	
<b>2</b>	<b>IsiShayamthetho sasiFundazwa</b> <i>Ukuqinisa intando yeningi nokuzikhuthaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.</i>	658 734	423 700	225 809	9 225	-	-	
1	Ezokuphatha ..... <i>Ukubhaka ulawulo-ijikelele Lwesishayamthetho Sesifundazwe kuhlazekwa noxhaso lwemisebenzi yangaphakathi eSishayamthetho.</i>	221 088	211 327	536	9 225	-	-	
2	Imisebenzi Yephalamende ..... <i>Ukuhlazeka ngemisebenzi ezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza kanye nokulekela ukuzibandakanya komphakathi ezinhlelweni zikahulumeni.</i>	437 646	212 373	225 273	-	-	-	
<b>3</b>	<b>Ezolimo nokuThuthukiswa kwemphakathi yasemaphandleni</b> <i>Ukukhuthaza imikhuba emihle kwezolimo egugquzela ukukhula kwezomnotho, ukutholekela kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanyo.</i>	2 515 153	2 051 287	317 141	146 726	-	480 649	
1	Ezokuphatha ..... <i>Ukweseka izingxenyane ezizondene nemisebenzi ethile emnyangweni, ekufezeni izinhloso zazo.</i> <i>Isabelo esikhethekile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundani/Operation Sukuma Sakhe	690 076	651 668	10 954	36 454	-	-	
2	Ezolimo ..... <i>Ukunikezela ngemisebenzi yezolimo ehlanganisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo (umsebenzi obalulekile obhekwe umnyango kaZwelonke Wezolimo owenzwa esifundazweni) nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zozilwane, ukuvikela izifo zezilwane zasandle kanve nokuqinisekisa ukuphepha kokudla okuvela ezilwaneni.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhaso lokunakekelwa komhlaba Uxhasomali lohlelo olubanzi lokwesekwa kwezolimo <i>Isabelo esikhethekile okuyilezi:</i> Isikhungo sesabelomali yengqalasizinda (FBI) imali edluliselwa esikhungweni sikahulumeni esizimele: Agri-business Development Agency (ADA) Uxhasomali oludidiyale lwezinhlelo ze-Ilifa/Letsema Uxhasomali oludidiyale lokunikeza umphakathi umsebenzi kaHulumeni imali edluliselwa esikhungweni sikahulumeni esizimele (avela kusabelo mali): Agri-business Development Agency (ADA)	1 753 811	1 337 353	306 187	110 271	-	2 000	
3	Ukuthuthukiswa kwezindawo zasemaphandleni ..... <i>Ukuqala, ukhululeka nokuphatha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kuluzindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokuqinisa izinhlelo zomphakathi.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lohlelo olubanzi lokwesekwa kwezolimo	62 266	62 266	-	-	-	25 340	
			25 340				25 340	
<b>4</b>	<b>Ezokuthuthukiswa komnotho, ezokuYakasha nezeMvelo</b> <i>Ukusungula nokugaliswa amacebo okudlondolobisa ukukhula komnotho, nokuba umgogodla wokuqinisa ukuphatha nokuthuthukiswa komnotho, ukhululeka nokuthuthukiswa komnotho okudidiyale nokwenza isimo esivumela ukutshala kwezimall.</i>	3 406 530	1 001 960	2 386 984	17 586	-	2 358 709	
1	Ezokuphatha ..... <i>Ukuhlazeka ngayo yonke imisebenzi ezokuphathwa komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona ayehlukahlukene.</i> <i>Isabelo esikhethekile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundani/Operation Sukuma Sakhe	336 461	325 036	200	11 225	-	-	
2	Imisebenzi ezokuthuthukiswa komnotho Edidiyale ..... <i>Ukuhlazeka ngobuhlobo obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni.</i> <i>imali enemibandela edluliselwa komasipala:</i> uMasipala uMhlaba/uyalingana - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala iGreater Kokstad - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uMsunduzi - uhlelo lokuqasha koMasipala uMasipala uMsunduzi - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uAbaQulusi - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala i-Alfred Duma - uhlelo lokuqasha koMasipala ngokwamabhizinisi abangakahleleki uMasipala i-Alfred Duma - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala eMadlangeni - uhlelo lokuqasha koMasipala uMasipala iMpendle - uhlelo lweNgqalasizinda yabawhebi engakahleleki uMasipala uBuhlebezwe - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uMalazi - uhlelo lweNgqalasizinda yabawhebi engakahleleki i-eThekweni Metro - uhlelo lweNgqalasizinda yabawhebi engakahleleki uMasipala uMdoni - uhlelo lweNgqalasizinda yabawhebi engakahleleki uMasipala uMdoni - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uMsinga - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uMngeni - uhlelo lweNgqalasizinda yabawhebi engakahleleki uMasipala uMngeni - uhlelo lokuqasha koMasipala uMasipala uMzumbi - uhlelo lokuqasha koMasipala uMasipala iRichmond - uhlelo lokuqasha koMasipala imali ekhethekile edluliselwa ebhizinisini likahulumeni esizimele: Ithala Development Finance Corporation (IDFC) <i>Isabelo esikhethekile okuyilezi:</i> Ithala SOC Ltd Ihabhu lezambatho nendwangu Operation Vula : Izinto zokuhlaza namakhemikhali okwabelwana ngazo Edendale Auto Hub inxanxathela yezitolo indumo i-incubation yengqalasizinda ehlanganyelwe yosomabhizinisi abancane nama Co-ops i-incubation yengqalasizinda yokubhaka Ukukhiqizwa kwe Pulp and Paper <i>Isabelo esikhethekile okuyilezi:</i> i-KZN Growth Fund Trust (KZNGFT)	372 503	175 756	195 003	1 744	-	2 000	
				4 500			4 500	
				1 000			1 000	
				1 000			1 000	
				1 000			1 000	
				2 000			2 000	
				500			500	
				2 000			2 000	
				500			500	
				900			900	
				2 000			2 000	
				1 000			1 000	
				1 000			1 000	
				2 000			2 000	
				1 000			1 000	
				2 000			2 000	
				1 400			1 400	
				1 000			1 000	
				500			500	
				112 022			112 022	
				51 142			51 142	
				12 224			12 224	
				13 000			13 000	
				5 000			5 000	
				18 000			18 000	
				5 000			5 000	
				3 500			3 500	
				4 156			4 156	
				47 579			47 579	

Umthethosivivinywa Wokwabiwa Kwezimali, 2023

iSheduli Yomthethosivivinywa Wesabelozimali, 2023

iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidlulelwayo nemxhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	R'000	
		R'000	R'000	R'000	R'000	R'000	R'000	
4	<b>Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo (Iyaqhubeka)</b>							
3	Ukuthuthukiswa Kwezohwebo Nezimbongi ..... <i>Ukukhuthaza ukuthuthukiswa komnotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukiswa kotshejoma.</i> <i>Imali enemibandela edluliselwa komasipala:</i> uMasipala Ray Nkonyeni: Isikhumulo sezindiza saseMargate 2 000 2 000 uMasipala iZululand : Isikhumulo sezindiza iPrince Mangosuthu Buthelezi 2 000 2 000 uMasipala uMunduzi : Isikhumulo sezindiza sasePietermaritzburg 3 000 3 000 <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Isikhungo iDube TradePort Corporation (DTPC) 504 531 504 531 Isikhungo sokuhweba noKutshatwa Kwezimali KwaZulu-Natal (TIK) 99 116 99 116 Isikhungo iKhomishani Yezamaflimu yesifundazwe i-KZN (KZNFC) 93 657 93 657 <i>Imali edluliselwa ebhizinisini likahulumeni elizimele:</i> Inkampani Yendawo Yokuthuthukiswa kweziMboni (RBIDZ) 130 115 130 115 <i>Isabelo esikhethekile okuyilasi:</i> Moses Kotane Institute (MKI) 57 644 57 644	967 017	67 854	898 563	800	-		
4	Ukulawulwa Nokuphathwa Kwamabhizinisi ..... <i>Ukuvumela indawo yezamabhizinisi enokufingana nokuzibophezela komphakathi.</i> <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Ibhodi yoKugembula noKubheja (KZNGBB) 52 776 52 776 Isikhungo sesifundazwe esibhekele ukunikeza igunya lokudayisa utshwala (KZNLA) 89 252 89 252	205 052	62 954	142 028	70	-		
5	Ukuhlelwa Kwezomnotho ..... <i>Ukwakha inqubo ngomnotho kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufeza nokukala intshukano yezomnotho.</i> <i>Uxhasomali olunemibandela oludluliselwa komasipala</i> uMasipala eDumbe: Uhlelo oludidiyela lokuthuthukiswa Komnotho 1 000 1 000 uMasipala wesifunda uMzinyathi: Uhlelo oludidiyela lokuthuthukiswa Komnotho 1 000 1 000	46 510	44 310	2 000	200	-		
6	<b>Ezokuvasha</b> <i>Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha.</i> <i>Uxhasomali olunemibandela oludluliselwa komasipala:</i> uMasipala eMadiangeni : Isiqwili lBalele 3 000 3 000 uMasipala uMbutuba : Isikhungo solwazi lwezokuvakasha 3 000 3 000 uMasipala Wesifunda Ugu : Ukuthuthukiswa kwamaBhishi 2 500 2 500 <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Isikhungo iKwaZulu-Natal Tourism Authority (TKZN) 150 890 150 890 Isikhungo iKwaZulu-Natal Sharks Board (KZNSB) 69 663 69 663	281 718	43 413	237 553	752	-		
7	<b>Ezomvelo</b> ..... <i>Ukuqinisekisa kokulandelela kwemithetho eqondene nokuphathwa kwezomvelo.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni 6 909 6 909 <i>Imali edluliselwa ezikhungweni zikahulumeni ezizimele:</i> Isikhungo Ezemvelo KZN Wildlife (EKZNV) 893 255 893 255 <i>Isabelo esikhethekile sesifundazwe okuyilasi:</i> Uhlelo lokususa izitshalo ezinobungozi 51 897 51 897 Uxhaso oluvela ku Vote 4 841 358 841 358 <i>Isabelo esikhethekile okuyilasi:</i> Umnincintiswano- iGreenest Municipality 5 500 5 500	1 197 269	282 637	911 637	2 965	-		
5	<b>Ezemfundo</b> <i>Ukwenza isimo esihle nendawo elungele ukufundisa nokufunda okuseqophelweni eliphezulu ngazozonke izikhathi.</i>	60 637 286	55 416 055	2 744 834	2 476 397	-	7 372 974	
1	<b>Ezokuphatha</b> ..... <i>Ukusiza amahhovisi ahlukene omnyango ukwenza imisebenzi yawo.</i> <i>Isabelo esikhethekile okuyilasi:</i> Ukwenza kangcono ukwakha Inqalasisizinda 15 378 15 378 Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe 2 000 2 000	2 282 276	2 194 104	35 955	52 217	-		
2	<b>Imfundo yasezikoleni zomphakathi</b> ..... <i>Ukuhlinzeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumakuletshe ngokomthetho weZikole waseNingizimu Afrika.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uhlelo lokuhlinzeka izikole ngokudla okunempilo 2 088 383 2 088 759 Isibonelelo seZibalo, Isayensi nobuchwepheshe 70 193 70 193 Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni 1 985 1 985 Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezentlalakhalo 31 796 31 796 <i>Isabelo esikhethekile okuyilasi:</i> Uhlelo lokunikezwa kwezinsiza zangasese zamantombazane 55 116 55 116	48 194 444	48 426 771	1 765 207	2 376	-		
3	<b>Uxhasomali lwezikole ezizimele</b> ..... <i>Ukusiza izikole ezizimele ngokomthetho weZikole waseNingizimu Afrika.</i>	95 799	-	95 799	-	-		
4	<b>Izikole zomphakathi ezizisipesheli</b> ..... <i>Ukuhlinzeka ngemfundo yomphakathi ezikoleni ezizisipesheli, nangazo zonke izidingo zazo ngokomthetho weZikole waseNingizimu Afrika nePhepha eIiMhlophe lesithupha ngemfundo ebandakanya wonke umuntu.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lwabafundi abakhubazekile ngokwengqondo 34 534 34 534	1 602 166	1 430 909	156 257	15 000	-		
5	<b>Ukuthuthukiswa kwemfundo yezingane</b> ..... <i>Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphansi ngaphambi kokuba bangene esikoleni.</i> <i>Isabelo esikhethekile okuyilasi:</i> Uxhaso lwezinkulisa 394 747 394 747 <i>Uxhasomali olunemibandela yilolu:</i> Isibonelelo sokuthuthukiswa kwezingane 18 052 18 052	2 005 078	1 430 018	575 080	-	-		
6	<b>Ukuthuthukiswa kwezinqalasisizinda</b> ..... <i>Ukuhlinzeka nokubhekela izinqalasisizinda zamahhovisi ezokuphatha kanye nezezikole.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhaso lwezinqalasisizinda yesifundazwe 538 022 538 022 <i>Isabelo esikhethekile okuyilasi:</i> Isikhwama sokulungisa umonakalo ngo 2019 nango 2022 201 713 201 713	3 205 584	799 007	178 823	2 406 577	-		
7	<b>Imisebenzi eyengezayo neminye ehlobene nayo</b> ..... <i>Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhloka kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu.</i> <i>Uxhasomali olunemibandela yilolu:</i> Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi 62 895 62 895 <i>Isabelo esikhethekile yilasi:</i> Uhlelo lukaMongameli lokuqashwa kwentsha 1 483 931 1 483 931	3 251 939	3 135 246	116 466	393 362 227	-		

ISheduli Yomthethosivivinywa Wesabelozimali, 2023

IVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Izinkokhelo zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000	
6	<b>uMgcinimafa wesiFundazwe</b> Ukwenza kangcono ukuthulwa kwemisebenzi kahulumeni ngokuqinisekisa ukuthi okulandelayo izinhleke ezibandakanyekayo zithola lokho ezikudingayo ngokunikezela izimali kube kwenziwa ngcono ukuqogwa kwezimali nokusetshenziswa kwazo.	678 910	663 022	3 673	12 215	-	13 327	
1	Ezokuphatha ..... Ukuhlinzeka ngezinsiza ngomgomo wokuphatha kwezizimali, ukuphatha kwabasebenzi, ubuchwepheshe kanye nezomthetho. isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	214 137	201 379	3 364	9 394	-	-	
2	Ukuphatha kwezinsizakusebenza eziyimali ..... Ukuphatha nokwelusa ngendlela izinsizakusebenza eziyimali zikahulumeni wesifundazwe.	61 875	61 367	-	508	-	2 000	
3	Ukuphatha Kwezimali ..... Ukuqinisekisa ukuphatha ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.	221 895	219 866	241	1 588	-	-	
4	Ukucwaningwa Kwamabhuku Kwangaphakathi ..... Ukusungula amasu aphusile ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukulshala ulwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhulumeni wesifundazwe sakwa-Natali ekufuzeni inhloso yawo.	108 355	107 877	68	410	-	-	
5	Ukuphatha Kwezizimali zoMasipala ..... Ukuphatha nokwelusa ngendlela yokuphatha kahle kwezizimali koMasipala kanye nezikhungo ezingaphansi koMasipala. isabelo esikhethekile okuyilezi: Ukungenelela nokusiza omasipala - imali esuka ku Vote 11: COGTA	72 848	72 533	-	315	-	-	
			11 327				11 327	
7	<b>Ezempilo</b> Ukuthuthukisa uhlelo lwezempilo olusimeme noludiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda, ukuqinisekisa ukufinyelela kwezempilo kubantu.	50 687 512	47 907 078	777 749	2 002 684	-	11 632 666	
1	Ezokuphatha ..... Ukuhlinzeka ngawo wonke amasu okuhlo, ukuxhumanisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo abalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphatha komnyango okuhambisana nemisebenzi yokubusa okuhle. isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	1 286 483	1 202 147	9 908	54 428	-	-	
2	Ukuphatha kwezinsizakusebenza eziyimali ..... Ukuhlinzeka ngosizo lwezempilo kanye nezibhedlela zesifundazwe. isabelo esinembandela (wesifundazwe) esidluliselwa komasipala: Imitholampilo yomasipala - eThekweni Metro uxhasomali olunembandela yilolu: Uxhasomali lwesifunda lwezinhlelo zempilo uxhasomali olunembandela oluya komasipala yilolu: Imitholampilo yomasipala - eThekweni Metro Imali yesibonelelo somshwalense wezempilo kaZwelonke Uxhasomali lokuhlomelisa ekunikezeni umphakathi imisebenzi yezinhlalakahle	26 310 574	25 576 984	473 672	259 918	-	2 000	
3	Imisebenzi Yezempilo Ephuthumayo ..... Ukuhlinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanya nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha iziguli.	1 655 515	1 558 285	6 830	90 400	-	-	
4	Imisebenzi Yasesibhedlela Esifundazweni ..... Ukuhlinzeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphusile kanye nokuhlinzeka ngemisebenzi yochwepheshe edingekayo kubandakanya nomsabenzi wokuthuthukisa kwezimali, kanye nesigcawu soqoqesho lochwepheshe bezempilo kanye nowaningo. uxhasomali olunembandela yilolu: Uxhaso lokucwengisa nokuthuthukisa kwamakhono	12 164 749	11 859 406	90 205	215 138	-	-	
5	Imisebenzi Yosizo Lwasesibhedlela ..... Ukuhlinzeka ngemisebenzi yezempilo esezingeni eliphezulu nesigcawu sokuqoqeshwa kwabasebenzi bezempilo. uxhasomali olunembandela yilolu: Uxhaso lwemisebenzi Ezezingeni Eliphezulu Kazwelonke Imali yesibonelelo somshwalense wezempilo kaZwelonke	5 492 145	5 381 602	45 687	64 856	-	339 091	
6	Izifundo Zezempilo noqoqesho ..... Ukuhlinzeka ngamathuba oqoqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango. uxhasomali olunembandela yilolu: Uxhaso lokucwengisa nokuthuthukisa kwamakhono	1 481 009	1 318 406	150 499	12 104	-	40 027	
7	Imisebenzi Yokusiza nokweseka Ezempilo ..... Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlinzeka ngesabenzi yaseLondono namhla imisebenzi ekhethekile.	351 892	339 483	948	11 461	-	425 356	
8	Ukuphatha Kwezinsiza Zezempilo ..... Ukuhlinzeka ukuphatha kwezinsiza zezempilo emitholampilo yomphakathi kanye nesezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhleke, ngokusebenzisa lolu xhasomali oluphuthumayo. isabelo esikhethekile okuyilezi: Ukwenza kangcono ukwakha ingqalazinda uxhasomali olunembandela yilolu: Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni	1 985 145	670 768	-	1 294 379	-	-	
			32 552				32 552	
			201 714		1 260 408		1 462 122	
			8 614				8 614	
8	<b>Ezokuhlaliswa kwabantu</b> Ukugqula izindawo zokuhlala zibengcono kusethenziswa uhlelo oludidiyela lwezokuhlaliswa kwabantu ezindaweni ezinamathuba omunotho nokuthuthukiswa kwabantu abakhethekile.	4 342 997	498 592	3 832 521	11 884	-	3 974 865	
1	Ezokuphatha ..... Ukukhombisa nokususa izinto eziphazamisayo ukuphatha kanye nokwenza kengcono indlela okudluliswa ngayo iminingwane yezimali nokuphatha.	236 172	229 153	667	6 352	-	-	
2	Izidingo, ucwaningo nokuhlelwa nokwakhiwa kwezindlu ..... Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokulshala kwezimali nokuhlinzeka ngezinqubomgomo nokusiza ekuthulweni kwemisebenzi yeziqinisekisi.	22 430	22 430	-	-	-	-	
3	Ukuqaliswa Kokwakhiwa Kwezindlu ..... Ukuhlinzeka nokuphatha ukwelulwa kwezindlu kuzozonke izifunda okuhlanganisa nomasipala weTheku, ngokusebenzisa imixhaso ehlukahlukene ngokwezinqubomgomo kazwelonke neyesifundazwe. uxhasomali olunembandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni Uxhasomali lokuthuthukisa ngokubambisana izindawo ezingahlelekile esifundazweni Imali yesibonelelo sikahulumeni yokuthuthukisa kwezokuhlaliswa kwaBantu isabelo esikhethekile okuyilezi: Isikhwama sekuluncisa umonakalo noo 2019 isabelo esinembandela esidluliselwa komasipala: Imali yokusebenza yomasipala abakhethekile Uhlelo lwe CRU	3 914 546	247 009	3 662 005	5 532	-	-	
			5 180	2 489			7 669	
			132 400	790 226			790 226	
			2 869 290	2 869 290	5 431		3 007 121	
				474 974			474 974	
				44 289			44 289	
				50 000			50 000	

Umthethosivivinywa Wokwabiwa Kwezimali, 2023

iScheduli Yomthethosivivinywa Wesabelozimali, 2023							
IVoti	Incazelo	Sekukonke	Iminlingwane yemali eyablwwe				
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemxhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Imali eyablwwe yabalulwa ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
8	<b>Ezokuhlaliswa kwabantu (iyaqhubeka)</b>						
4	Ukuphatha Kwempahla Eyzakhiwo ..... <i>Ukuphatha impahla okwengokukhethekileyo omdala, okuhlenganisa izindawo zokuhlala, umhlaba ongekasetshenziswa nezinye izindawo okungezona ezokuhlala.</i> <i>Izabelo ezinombandela ezidluliselwa emabhizinisini kahulumeni:</i> Isikhwama sokwakhiwa kwezindlu eKZN <i>isabelo esikhethekile okuyilezi:</i> Evele kusabelo zimali Uhlelo lokuthuthukisa kwezindawo zokuhlalisa umphakathi	169 849	-	169 849	-	-	169 849 44 717 125 132
9	<b>Ezokuphepha nokuxhumana nomphakathi</b>	250 608	248 885	42	1 681	-	15 397
1	Ezokuphatha ..... <i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nowabasabenzi.</i> <i>isabelo esikhethekile okuyilezi:</i> Uhlelo lokuvikela abaholi bendabuko	123 642	122 969	42	631	-	-
2	Isigungu sesiFundazwe esilibekele ukusebenza Kwamaphoyisa..... <i>Ukwenza umsebenzi wokubheka ukusebenza Kwemphoyisa laseKhomishana Wesifundazwe, nezinhlekele ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa.</i> Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni	126 966	125 916	-	1 050	-	11 550
10	<b>Ezemidlalo nezobuciko Namasiko</b>	1 492 804	881 349	488 862	122 793	-	611 656
1	Ukufaka izinguquko kwezemidlalo nokungcibeleka ngokudidiyele, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwovonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali.	287 290	278 063	2 206	7 021	-	-
2	Ezamasiko ..... <i>Ukuhlazisa amaphrojekthi kanye nokungenelela kwezobuciko, amasiko, izinsizakalo zolimi kanye nesigcinamagugu, kanye nokuhlazisa ngendawo evumele ukugujwa, ukondliwa kanye nokukhula kwale mikhakha.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni <i>isabelo esinembandela esidluliselwa komasipala:</i> Uxhaso lweziccinamagugu Izindleko zokusebenza kwezikhungo zobuciko <i>uxhasomali oluya esikhungweni esizimele sikazwelonke:</i> iPlayhouse Company/Inkampani yemidlalo yeshashalazi <i>uxhasomali oluya esikhungweni esizimele sikaHulumeni:</i> Isikhungo socwaniyo i-KZN Amafa	320 459	184 377	115 080	21 002	-	2 000
3	Imisebenzi Yezemipato Yolwazi Nezokugcinwa Kwamagugu ..... <i>Ukuthuthukisa imipato yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu esifundazweni.</i> <i>uxhasomali olunemibandela yilolu:</i> Isibonelelo semisebenzi yemipato yolwazi <i>isabelo esinembandela esidluliselwa komasipala:</i> Isibonelelo semisebenzi yemipato yolwazi <i>isabelo esikhethekile esiya komasipala:</i> Ukudlulisela imipato yolwazi kuHulumeni wesifundazwe	509 462	156 622	264 780	88 060	-	189 050 68 468
4	Ezemidlalo nezokungcibeleka ..... <i>Ukuqhekeka, ukuthuthukisa nokuhlazisa ngezimali ezemidlalo esifundazweni.</i> <i>isabelo esinembandela esidluliselwa komasipala:</i> Ingqalasizinda yezemidlalo Uxhasomali lokuvuselela izakhwo <i>uxhasomali olunemibandela yilolu:</i> Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo <i>Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni</i>	375 593	262 287	193 802 106 596	6 710	-	193 802
11	<b>Ukulawula ngokuhlange, nezindaba zomdabu</b>	2 443 013	2 348 901	24 670	71 442	-	822 324
1	Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunembandela sokubika noqinisekiso ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme.	454 095	425 791	6 240	22 064	-	-
2	Ukulawula koHulumeni Basekhaya ..... <i>Ukudidiyele, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya.</i> <i>isabelo esikhethekile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	322 551	321 539	550	462	-	2 000
3	Intuthuko Nokuhlala ..... <i>Ukukhuthaza ukuhlala kwentuthuko okudidiyele kanye nokuqinisekisa ukwenzwa kwezinhlelo zeNtuthuko ezididiyele ezikholekile.</i> <i>uxhasomali olunemibandela yilolu:</i> Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kahulumeni <i>uxhaso olunemibandela oludluliselwa komasipala:</i> Uhlelo lokuvuselela kwamadolobha amancane	434 051	375 185	17 030	41 836	-	1 980
4	Ukulawula Kwezikhungo Zomdabu ..... <i>Ukuthuthukisa nokuqinisekisa izigungu zomdabu.</i> <i>isabelo esikhethekile okuyilezi:</i> Amahhlo ezinduna i-backpay yamahhlo ezinduna imali edluliselwa ezikhungweni zikahulumeni ezizimele: i-Temba Trust Account	1 232 316	1 224 386	15 700 850	7 080	-	15 700
			171 331 631 083				171 331 631 083
				250			250

ISheduli Yomthethosivivinywa Weabelozimall, 2023							
Ivoti	Incazelo	Sekukonke	Iminingwane yemali eyabliwe				Imali eyabliwa yabaliwa ngokuthethokileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemkhaso	Izinkokhelo zempahla	Izinkokhelo zozimapha zozimali	
		R'000	R'000	R'000	R'000	R'000	R'000
12	<b>Ezokuthutha</b> <i>Uhlelo lokuhamba oluphephile oludidiyela, olulawulayo ukuzaluzebenze kahle ukusiza ukuthuthwa kwempahla nebantu ukwenza lula ukuthuthukiswa komnotho kanye nezinga lempilo labantu besifundezwe.</i>	12 966 847	6 800 841	1 435 053	4 730 953	-	5 100 021
1	<b>Ezokuphatha</b> <i>Ukuhlinzeka umnyango ukuphatha jikelele, ukuphatha kwezimali nemisebenzi yokusiza ukuze kuqinisekiswa ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesabenza isikhathi eside.</i> <i>Isabelo esikhethekile okuyilezi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	656 381	543 031	15 369	97 981	-	-
2	<b>Inqalasisizinda yezokuthutha</b> <i>Ukuqinisekisa ukuthuthwa kwabantu, nezimpahla okutholakelela kalula, okuphephile ngokunikezela ngezinqalasisizinda zokuthutha ezihlele isikhathi eside, nezingalimazi imvelo, esekela kanye nokusiza ukuthuthukiswa komphakathi nezomnotho.</i> <i>Uxhasomali lokulungiswa kwezinqalasisizinda zokuthutha</i> <i>Isabelo esikhethekile okuyilezi:</i> <i>Isabelo esenzakwe inikelele/umonakalo ngo 2019 nango 2022</i> <i>Uxhasomali lokuhlomelisa ekunikezani umphakathi umsebenzi kahulumeni</i>	9 297 001	4 648 156	19 046	4 629 769	-	2 000
3	<b>Imisebenzi yezokuthutha</b> <i>Ukuhlela, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandlu kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukhamba komphakathi, ikakhulukazi lapho kungatholakeleli nokuqalisa ukufundisa ngokuphepha emgwagweni.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwemisebenzi yokuthuthwa komphakathi</i> <i>Isabelo esikhethekile okuyilezi:</i> <i>Ukuthuthwa kwabafundi</i>	1 815 045	443 928	1 371 009	108	-	478 531 69 897
4	<b>Ukukhawuleza Kwazo kuthutha</b> <i>Ukuqinisekisa isimo esiphaphile emgwagweni ngokulawulwa kokuhamba kwezimoto emigwagweni yomphakathi, ukuhlonishwa komthetho, ukugalelwa kwemikhankaso yokuphepha emgwagweni kanye nezinhlelo zokuqeshisa nokubhaliswa nokunikezwa kwemalayisense ezimoto nawabashayeli.</i>	1 152 152	1 119 458	29 629	3 085	-	266 430
5	<b>Izinlelo Ezixile Emphakathini</b> <i>Ukubhekela izinhlelo namasu aholela ekuthuthukisweni nokudlulisele emakhono emphakathini nakosonkontleka.</i>	46 288	46 288	-	-	-	-
13	<b>Ezenhlalakahle nokuthuthukiswa komphakathi</b> <i>Ukuqulula imiphakathi ngokugqoguzela ukuzibheka nokuzibambela mathupha ngokuhlinzeka nokuthuthukisa ezenhlalakahle ezididiyela.</i>	3 260 255	2 409 397	739 852	110 908	-	934 323
1	<b>Ezokuphatha</b> <i>Ukuhlinzeka ngalewulo jikelele okwasekelele emaswini okusebenza kanye nemisebenzi yokwalekela umnyango.</i> <i>Isabelo esikhethekile okuyilezi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	552 707	526 873	11 775	14 059	-	-
2	<b>Usizo Lomphakathi</b> <i>Ukuhlinzeka ngemisebenzi wosizo lwezinhlele/okuthuthukisa emphakathini nezibonelelo.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lwemisebenzi kahulumeni yezenhlele/okuthuthukisa emphakathi</i> <i>Uxhasomali Lesifundazwe lokulungisa umonakalo</i> <i>Isabelo esikhethekile okuyilezi:</i> <i>Ukusiza izinhlangano ezizimele</i> <i>Ukunakekela nemisebenzi yebadala</i> <i>Imisebenzi yokusiza akakhubazekile</i> <i>Isandulela-ngculaza nesifo sengculaza</i> <i>Isabelo esikhethekile okuyilezi:</i> <i>Uhlelo lokuvikela Isandulela-ngculaza</i>	817 289	467 325	205 608	54 356	-	2 000
3	<b>Izingane nemindeni</b> <i>Ukuhlinzeka ngokunakekela kwezizingane nemindeni emiphakathini ngokubambisana nezinhlele nezinhlangano zomphakathi.</i> <i>Uxhasomali olunemibandela yilolu:</i> <i>Ukunakekela nemisebenzi yemindeni</i> <i>Ukunakekela nokuvikela izingane</i> <i>Ukunakekela kwezizingane kanyenentsha</i> <i>Isabelo esikhethekile okuyilezi:</i> <i>Isimangalo esisenkantolo NAWANGO</i> <i>Uxhasomali olunemibandela lokuholela Osonhlalakahle osekushintshwe lwabakwiseselo mali</i>	1 145 076	844 589	283 045	17 442	-	10 049 91 803 180 336
4	<b>Imisebenzi yokubuyisa isimilo</b> <i>Ukuhlinzeka ngemisebenzi yokulawula nobugengu nokusetshenziswa kwezidekamizwe kulabo ababuthakathaka ngokubambisana nezinye izinhlele nezinhlangano zomphakathi.</i> <i>Isabelo esikhethekile okuyilezi:</i> <i>Ukuvikela ubugengu nokusiza abahlukumezwe ubugengu</i> <i>Ukuseka abahlukumezekile</i> <i>Ukuqashwa kosonhlalakahle</i> <i>Ukuvikela nokubuyisela esimweni abahlukunyezwe izidekamizwa</i> <i>Ukuvikela nokubuyisela esimweni abahlukunyezwe izidekamizwa</i>	471 015	348 078	121 231	1 706	-	16 615 85 198 22 881 19 208
5	<b>Intuthuko nochwangano</b> <i>Ukuhlinzeka ngezinhlelo ezizimele ezizosiza ukuthuthukiswa komphakathi okususele kwuchwano lweminingwane yabantu.</i> <i>Isabelo esikhethekile okuyilezi:</i> <i>Ukuthuthukiswa kwentaha</i> <i>Ukuthuthukiswa kwebesifazane</i> <i>Ukugedwa kobutha nemilo ehubakayo</i>	274 168	222 532	28 293	23 343	-	15 394 12 042 7 731
14	<b>Ezemisebenzi kahulumeni</b> <i>Ukuthuthukiswa kwezimpilo zabantu base-KZN ngokusimamisa nothuthukisa inqalasisizinda nokuphatha kwempahla.</i>	1 738 955	994 779	724 271	19 905	-	802 403
1	<b>Ezokuphatha</b> <i>Ukusungatha ukuphatha jikelele komnyango, ukwakhiwa kwengqongqoshe nguNgqongqoshe kanye nabaphathi bomnyango, nokwetha usiko lomnyango, ukuhlinzeka ngosizo lwezokuphatha kwabasebenzi, ukuphatha kwezomthetho, ezokuphepha, ukuthumana nolwezi ngezokuphatha, ukunikezela ngezinsizo zokuphatha kwezimali nokuvikela ubungozi emnyangweni.</i> <i>Isabelo esikhethekile okuyilezi:</i> <i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>	448 489	438 580	6 403	3 506	-	-
2	<b>Ukuphatha kwempahla</b> <i>Ukuqinisekisa ukusebenza kahle kophiko lwezamhlaba kanye nokuqinisekisa ukuthi abantu esisebenzisane nabo bahlinzekela ngendawo engabizi neyanale, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekela kohlu lwezindawo, ukhokwela kwentaha yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana.</i> <i>Isabelo ezinemibandela ezidlulisela komasipala:</i> <i>Ukukhokhela intela komasipala</i> <i>Isabelo ezikhethekile yilezi:</i> <i>Umthetho Wokuphatha kweMphahla kahulumeni</i> <i>Umthetho Wokuphatha kweMphahla kahulumeni-Izandla Ziyagezana</i> <i>iRegister yempahla</i> <i>Umthetho Wokuphatha kweMphahla kahulumeni - ukuhlawula okunemibandela</i>	839 476	123 337	715 859	280	-	2 000
3	<b>Ukuhlinzeka ngezakhiwo, izinhlele kanye nezinsizakusebenza</b> <i>Ukuhlinzeka iminyango esisebenzisane nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi asifanele futhi ngokulandela izimiso zayo.</i> <i>Uxhasomali oludidiyela lokunikeza umphakathi imisebenzi kahulumeni</i> <i>Isabelo esikhethekile okuyilezi:</i> <i>Ukwenza kangcono usizo lokwakhiwa inqalasisizinda</i>	450 000	432 862	2 009	16 119	-	33 253 3 897
<b>Konke</b>		145 951 681	122 335 448	13 856 570	9 759 643	-	34 247 287

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