



LIMPOPO PROVINCE
LIMPOPO PROVINSIE
XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHROVINSI YELIMPOPO

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Vol: 30

POLOKWANE,
18 AUGUST 2023
18 AUGUSTUS 2023

No: 3429

PART 1 OF 2

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS**GENERAL NOTICE 324 OF 2023****POLOKWANE LOCAL MUNICIPALITY****NOTICE IN TERMS OF SECTION 95(1)(a) FOR A LAND DEVELOPMENT APPLICATION IN RURAL LAND AND IN TERMS OF SECTION 74 OF THE POLOKWANE MUNICIPAL PLANNING BY-LAW, 2017**

I, Karl Wilhelm Rost Pr Pln A1440/2011 (7607215043083), being the applicant of Portion 17 of the Farm Turffontein No 14 Registration Division K.S., Limpopo Province hereby give notice in terms of section 95(1)(a) of the Polokwane Municipal Planning By-law, 2017, that I have applied to Polokwane Municipality for the establishment of a Land Development Area for a Solar PV Farm on part of the above mentioned property in terms of Section 74 of the Polokwane Municipal Planning By-law, 2017. The property is accessed from the regional road R101 Polokwane – Mokopane Road, which runs along the northern boundary (28 km on R101 from Polokwane CBD). Co-ordinates at access to the PV Solar Park: 24° 6'9,42"S 29°15'13,60"E.

The intension of the applicant in this matter is to propose the establishment of the solar photovoltaic (PV) renewable energy facility comprising one solar field and associated on-site infrastructure. The aim is to produce and generate about 56 MW electricity from solar resources in the Limpopo Province.

Any objection(s) and/or comment(s), including the grounds for such objection(s) and/or comment(s) with full contact details, without which the Municipality cannot correspond with the person or body submitting the objection(s) and/or comment(s), shall be lodged with, or made in writing to: Manager: City Planning, PO Box 111, Polokwane, 0700 from **11 August 2023 until 8 September 2023**.

Full particulars and plans (if any) may be inspected during normal office hours at the Municipal offices as set out below, for a period of 28 days from the date of first publication of the notice in the Provincial Gazette and Capricorn View.

Address of Municipal offices: 2nd Floor Civic Centre, corner Bodenstein and Landdros Mare Streets, Polokwane, 0699. Closing date for any objections and/or comments: 8 September 2023.

Address of applicant: Townscape Planning Solutions; PO Box 20831, Noordbrug, 2522, 14 Van Graan Street, Potchefstroom 2521, E-mail: adminnw@tpsplanners.co.za; Tel: 082 662 1105.

11-18

MMUŠOSELEGAE WA POLOKWANE**TSEBIŠO GO YA KA KAROLO YA 95 (1) (a) YA KGOPELO YA TŠWETŠOPELE YA NAGA YA METSEMAGAENG (FOR A MAJOR IMPACT) GO YA KA KAROLO YA 74(1) YA MOLAWANA WA PEAKANYO WA MMUŠOSELEGAE WA POLOKWANE, 2017**

Nna, Karl Wilhelm Rost Pr Pln A1440/2011 (7607215043083), ke le moemedi wa semmušo wa mong wa seripa sa 17 sa polasa ya Turffontein No 14 Registration Division K.S., Profense ya Limpopo, ke fa tsebišo ka go latela Karolo ya 95(1) ya Molawana wa Peakanyo wa Mmušoselegae wa Polokwane, 2017, gore ke dirile kgopelo go Mmasepala wa Polokwane mabapi le go hloma lefelo la tšwelopele mo dinaga-magaeng (Kamego ye Kgolo) la polante ya Solar PV godimo ga karolwana ye nngwe ya lebala le le boletšwego ka godimo go latela Karolo ya (74(1) ya Molawana wa Peakanyo wa Mmušoselegae wa Polokwane, 2017. Leaba le le hwetšagala go ipata le mollwane wa lebowa wa mmila wa R101 go tšwa Polokwane go ya Mokopane, bokgole bjo e ka bago dikilometara tše 28 go tšwa ka gare ga mpa ya toropo ya Polokwane, mo 24° 6'9,42"S 29°15'13,60"E.

Maikemišetšo a mokgopedi mo kgopelong ye ke go šišinya go hloma lefelo la go fehla mohlagase mohlagase ka maatla a letsatsi (solar PV renewable energy facility) ya go ba le mogola/ molala wa solar le ditlabela tša go sepelelana le yona, maikemišetšo e le tšweletša mohlagase wa maatla a 56MW go tšwa maatleng a letšatši.

Boipelaetšo goba ditlletlebo ka moka malebana le kgopelo ye tšeo di nago le dintlha ka botlalo tsa molli, go kgontšha mmušoselegae go ikgokaganya le yena, di ka ngwalelwa go Molaodi Peakanyo ya Metse, Mmusoselegae wa Polokwane, PO Box 111, Polokwane, 0700 go tloga ka la **11 Phato 2023 go fihla ka la 8 Lewedi 2023**.

Dintlha ka botlalo malebana le kgopelo ye di ka lekolwa ka nako ya tlwaelo ya mošomo diphaphošing tša mmasepala mo tekanong ya matšatši a 28 go tloga tšweletšong ya pele ya tsebišo ye dikgatišong tša Provincial Gazette le Capricorn Voice. Aterese ya mmušoselegae: Lebatong la bobedi la Tikatiko ya Motse, khutlong ya mebila ya Bodenstein le Landdros Mare, Polokwane, 0699

Letšatši la go tswalela ga boipelaetšo/ ditlletlebo: 8 Lewedi 2023.

Aterese ya mokgopedi: Townscape Planning Solutions; PO Box 20831, Noordbrug, 2522, 14 Van Graan Street, Potchefstroom 2521, E-mail: adminnw@tpsplanners.co.za; Mogala: 082 662 1105.

11-18

GENERAL NOTICE 325 OF 2023**FARM SUBDIVISION NOTICE**

NOTICE IS HEREBY GIVEN TO ALL WHOM IT MAY CONCERN THAT, IN TERMS OF SECTION 16 OF THE THABAZIMBI MUNICIPALITY LAND USE MANAGEMENT BY-LAW, 2015 READ TOGETHER WITH THE RELEVANT PROVISIONS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) AND REGULATIONS AS PROMULGATED.

I Joze Maleta, being the authorized agent of the owner of the Remainder of the Farm Groenendal No. 185-KP, Limpopo Province hereby gives notice in terms of Section 16 of the Thabazimbi Municipality Land Use Management By-Law, 2015, read together with the relevant provisions of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and Regulations as promulgated that I have applied to the Thabazimbi Municipality for the Subdivision of the Remainder of the farm Groenendal No. 185-KP in to two portions namely Portion A in extent approximately 486,5261ha and the Remainder in extent approximately 566,2999ha.

The proposed Portion A subdivision is situated on the southwestern side of the crossing between the old Military Road and the Gravel Road between Swartklip and Rooibokkraal about 24km south west of Makoppa and 50km west of Thabazimbi.

Particulars of the application will lie for inspection during normal office hours at the office of the Manager: Planning and Economic Development, Thabazimbi Municipal, 7 Rietbok Street, Thabazimbi for a period of twenty-one (21) days from 11 August 2023.

Objections to or representations in respect of the application must be lodged with or made in writing to the Manager: Planning and Economic Development, Thabazimbi Municipality, at the above-mentioned address or at Private Bag X530, Thabazimbi, 0380 within a period of 21 days from 11 August 2023.

**ADDRESS OF AGENT: JOZE MALETA, P.O. BOX 1372, 95 LEASK STREET, KLERKSDORP, 2570,
CONTACT No.:018 462 1991 OR 082 556 6320**

Ref.: Advert
11-18

GENERAL NOTICE 326 OF 2023**THULAMELA LAND USE SCHEME, 2020****NOTICE OF APPLICATION FOR FILLING STATION ON COMMUNAL LAND ON SITE SITUATED AT HA-RADALI VILLAGE ON FARM CHIBASE 213-MT IN TERMS OF SECTION 75 OF THE THULAMELA SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2016 READ TOGETHER WITH THE PROVISIONS OF SPATIAL PLANNING AND LAND USE MANAGEMENT ACT 16 OF 2013 (ACT 16 OF 2013).**

I, Muthivhi Thabelo of Afriplan Development Consultants (PTY) Ltd, being the authorized Town Planner of Mpho Thabela, being the owner of site at Ha-Radali Village on Farm Chibase 213-MT, Limpopo Province; hereby give notice for the application lodged in terms of section 75 of Thulamela Spatial Planning and Land Use Management By-Law, 2016 read together with provisions of Spatial Planning and Land Use Management Act of 2013 (Act 16 of 2013) that I have lodged an application to Thulamela Local Municipality for the proposed development of Filling Station on the aforementioned property. Particulars of the applications will lie for inspection during normal office hours at the office of the Manager: Spatial Planning, Thulamela Local Municipality, THOHOYANDOU for the period of 30 days from the first day of this notice. Objections to or representations in respect of the application must be lodged with or made in writing to the municipality at the above address or Thulamela Local Municipality, Private Bag X5066, THOHOYANDOU, 0950 within 30 days from the date of first publication. Address of the applicant: P.O Box 1346, THOHOYANDOU 0950; Cell: 079 473 7531; email: afriplan.consultants@gmail.com

11-18

THULAMELA LAND USE SCHEME, 2020**NDIVHADZO YA KHUMBELO YA U FHATA FILLING STATION KHA MAVU A VHUPO HA MAHAYANI HA HA-RADALI KHA FARM CHIBASE 213-MT HO TEVHEDZWA MULAYO WA SECTION 75 OF THULAMELA SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2016 HO KATELWA NA NDISIEDZO YA SPATIAL PLANNING AND LAND USE MANAGEMENT ACT OF 2013 (ACT 16 OF 2013).**

Nne Muthivhi Thabelo, wa Afriplan Development Consultants (PTY) Ltd ane a vha Town Planner wa Mpho Thabela mune wa tshitentsi tshi re Ha-Radali kha Farm 213-MT, Limpopo Province; ndi divhadza nga ha khumbelo ya u fhata Filling Station kha vhupo ha mahayani ha Ha-Radali yo itwaho kha Masipala Wapo wa Thulamela ho tevhedzwa section 75 of Thulamela Spatial Planning and Land Use Management By-Law, 2016 ho katelwa na ndisedzo ya Spatial Planning and Land Use Management Act of 2013 (Act 16 of 2013). Zwidodombedzwa zwa khumbelo iyi zwi do vha zwi tshi khou wanala ofisini ya Minigere wa Spatial Planning ha Masipala Wapo wa Thulamela, Thohoyandou nga zwifhinga zwa mushumo kha maduvha a 30 u bva duvha la u thoma la khunguwedzo iyi u itela tzedzuluso. Khanelo na thikhedzo maelana na khumbelo iyi zwi fanela u to nwalwa zwa iswa nga tshanda ha masipala kha diresi yo bulwaho afho nthu kana zwa rumelwa nga poso kha diresi ya: Private Bag X5066, THOHOYANDOU, 0950 hu sa a thu fhela maduvha a furaru (30) u bva duvha lo bulwaho afho nthu. Diresi ya muiti wa khumbelo: P.O Box 1346, THOHOYANDOU 0950; Cell: 079 473 7531; email: afriplan.consultants@gmail.com.

11-18

GENERAL NOTICE 327 OF 2023**AMENDMENTS SCHEME 571****POLOKWANE LOCAL MUNICIPALITY NOTICE OF A REZONING APPLICATION IN TERMS OF SECTION 61 OF THE POLOKWANE MUNICIPAL PLANNING BY-LAW, 2017**

We, Das Planning and Development Consultants, being the authorized agents of Portion 2 of Erf 676, Pietersburg Township, hereby give notice in terms of Section 95 (1)(a) of Polokwane Municipality Planning By-Law 2017, for the rezoning of the above-mentioned property from "Residential 1" to "Residential 3".

Particulars of the application will lie for inspection during normal office hours at Polokwane Local Municipality Civic Centre, Cnr. Landros Mare and Bodenstein Streets, Polokwane for a period of 28 days from 11 August 2023 to 19 Sept 2023. All objections and or representations must be lodged with or made in writing to the Senior Manager of Planning at Polokwane Municipality at the above address within a period of 28 days from 11 August 2023 to 19 September 2023.

Address of Agent: Das Planning and Development Consultants, Postnet Suite 27, P/Bag X 9307, Polokwane, 0700. Tel: 071 384 5391. Email: daswamp72@gmail.com

11-18

ALGEMENE KENNISGEWING 327 VAN 2023**WYSIGINGSKEMA 571****POLOKWANE PLAASLIKE MUNISIPALITEIT KENNISGEWING OF A HERSONERING AANSOEK VAN AFDELING 61 VAN DIE POLOKWANE MUNICIPAL PLANNING BYLAW, 2017**

Ons, Das Planning and Development Consultants, synde die gemagtigde agente van die Restant van gedeelte van inherit 2, Pietersburg dorp, gee hiermee kennis ingevolge Artikel 95 (1)(a) van die Polokwane Planning By-law, 2017 vir die hersonering van bogenoemde eiendom vanaf "Residensieel 1" na "Residensieel 3".

Besonderhede van die aansoek le ter insae gedurende gewone kantoorure by die Polokwane Local Municipality Civic Centre, Cnr. Landros Mare- en Bodensteinstraat, Polokwane vir 'nty dperk van 28 dae vanaf 11 August 2023 tot 19 September 2023. Alle besware en of vertoe moet skriftelik by of tot die Senior Bestuurder van Beplanning by Polokwane Munisipaliteit by bovermelde adres ingedien of gerig word binne tydperk van 28 dae vanaf 11 Augustus 2023 tot 19 September 2023.

Adres van agent: Das Planning and Development Consultants, Postnet Suite 27, P / Bag X 9307, Polokwane, 0700. Tel: 071 384 5391.

E-pos: daswamp72@gmail.com.

11-18

PROCLAMATIONS • PROKLAMASIES**PROCLAMATION NOTICE 118 OF 2023****POLOKWANE MUNICIPALITY
POLOKWANE/ PERSKEBULT AMENDMENT SCHEME 472**

It is hereby notified in terms of Section 61(6) of the Polokwane Municipal By-Law, 2017, that Polokwane Municipality has approved the rights of Polokwane/ Perskebilt Town Planning Scheme, 2016, for the rezoning of Erf 40, Iyypark from "Residential 1" to "Special" for a Commune Accommodation and a Spaza Shop subject to conditions of Annexure 187

Map 3 and the of the Scheme Clauses of the amendment scheme are filed with the Municipal Manager and Manager of the City and Regional Planning, Polokwane Municipality and are open for inspection at all reasonable time. This amendment is known as Polokwane/ Perskebilt Amendment Scheme No.472 and shall come into operation on date of publication of this notice.

**MS. THUSO NEMUGUMONI
MUNICIPAL MANAGER**

**Civic Centre
Polokwane
18 August 2023**

PROKLAMASIE KENNISGEWING 118 VAN 2023**-----
GEMEENTE POLOKWANE
POLOKWANE / PERSKEBULT - WYSIGINGSKEMA 472**

Dit word hiermee ingevolge Artikel 61(6) van die Polokwane Munisipale Verordening, 2017, in kennis gestel dat Polokwane Munisipaliteit die regte van Polokwane/Perskebilt Dorpsbeplanningskema, 2016, goedgekeur het vir die hersonering van Erf 40, Iyypark vanaf "Residensieel 1" na "Spesiaal" vir 'n Kommune-akkommodasie en 'n Spaza-winkel onderhewig aan voorwaardes van Aanhangsel 187

Kaart 3 en die van die Skemaklousules van die wysigingskema word in bewaring gehou deur die Munisipale Bestuurder en Bestuurder van die Stads- en Streekbeplanning, Polokwane Munisipaliteit en is beskikbaar vir inspeksie te alle redelike tyd. Hierdie wysiging staan bekend as Polokwane/Perskebilt Wysigingskema No.472 en tree in werking op datum van publikasie van hierdie kennisgewing.

**MS. THUSO NEMUGUMONI
MUNISIPALE BESTUURDER**

**Burgersentrum
Polokwane
18 Augustus 2023**

PROCLAMATION NOTICE 119 OF 2023**PROCLAMATION NOTICE: BENDOR EXT 127****TOWNSHIP ESTABLISHMENT OF BENDOR EXTENSION 127, LOCATED ON PORTION 145
(A PORTION OF PORTION 141)) OF THE FARM TWEEFONTEIN 915**

Notice is hereby given in terms of the Provision of Section 101(1) of the Town-Planning and Townships Ordinance, 1986 (Ordinance No. 15 of 1986) that Polokwane Local Municipality declares in terms of Section 103 of the Ordinance 15 of 1986 the township of Bendor Extension 127 to be an approved township, subject to the conditions as set out in the schedule hereto.

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 429 OF 2023****AMENDMENT OF POLOKWANE/PERSKEBULT TOWN PLANNING SCHEME, 2016
AMENDMENT SCHEME 649:**

We, Urban Planning and Property Consultants being the authorized agent of the owner of Erf 43 Welgelegen, Polokwane, situated at Kaptein Slegtkamp Street hereby give notice in terms of Section 95(1)(a) of the Polokwane Municipal Planning By-Law, 2017, that we have applied to Polokwane Municipality for the amendment of the Polokwane/Perskebult Town Planning Scheme, 2016, by rezoning the abovementioned property from "Residential 1" to "Residential 3" in terms of Section 61 of the Polokwane Municipal Planning By-Law, 2017.

Particulars of the application will lie for inspection during normal office hours at the office of the Town Planners, Second Floor, West Wing, Civic Centre, Cnr Boddenstein & Landros Marè Street, Polokwane Municipality. Objections to or representations in respect of the application must be lodged with or made in writing within a period of 28 days from 11 August 2023 to 8 September 2023 to Manager: City and Regional Planning at the abovementioned address or at P.O. Box 111, Polokwane, 0700

11-18

PROVINSIALE KENNISGEWING 429 VAN 2023**WYSIGING VAN POLOKWANE / PERSKEBULT DORPSBEPLANNINGSKEMA, 2016
WYSIGINGSKEMA 649**

Ons, Urban Planning and Property Consultants, is die gemagtigde agent van die Erf 45 Welgelegen, Polokwane, geleë op Kaptein Slegtkamp Street gee hiermee kennis ingevolge Artikel 95 (1) (a) van die Polokwane Munisipale Beplanningsverordening, 2017, dat ons by Polokwane Munisipaliteit aansoek gedoen het vir die wysiging van die Polokwane/Perskebult Stadsbeplanningskema, 2016, deur die bogenoemde eiendom te hersoneer van "Residensieel 1" na " Residensieel 3" ingevolge artikel 61 van die Polokwane Munisipale Beplanningsverordening, 2017.

Besonderhede van die aansoek le ter insae gedurende gewone kantoorure by die kantoor van die Stadsbeplanners, Tweede Vloer, West Wing, Burgersentrum, h / v Boddenstein en Landros Marestraat, Polokwane Munisipaliteit.

Besware teen of verhoë ten opsigte van die aansoek moet binne 'n tydperk van 28 dae 11 Augustus 2023 tot 8 September 2023 skriftelik by die Bestuurder: Stads- en Streekbeplanning by bogenoemde adres of by P.O. Box 111, Polokwane, 0700.

11-18

PROVINCIAL NOTICE 430 OF 2023**AMENDMENT OF POLOKWANE/PERSKEBULT TOWN PLANNING SCHEME, 2016**

(AMENDMENT SCHEME 10: We, Urban Planning and Property Consultants being the authorized agent of the owner of Erf 05 Mankweng Zone 1 situated at no. Excelsior street and Sovenga Street, hereby give notice in terms of Section 95(1)(a) of the Polokwane Municipal Planning By-Law, 2017, that we have applied to Polokwane Municipality for the amendment of the Polokwane/Perskebult Town Planning Scheme, 2016, by rezoning the abovementioned property from “Residential 1” to “Residential 3” in terms of Section 61 of the Polokwane Municipal Planning By-Law, 2017.

Particulars of the application will lie for inspection during normal office hours at the office of the Town Planners, Second Floor, West Wing, Civic Centre, Cnr Boddenstein & Landros Marè Street, Polokwane Municipality.

Objections to or representations in respect of the application must be lodged with or made in writing within a period of 28 days from 11 August 2023 to 8 September 2023 to Manager: City and Regional Planning at the abovementioned address or at P.O. Box 111, Polokwane, 0700

11-18

PROVINSIALE KENNISGEWING 430 VAN 2023**AMENDMENT OF POLOKWANE/PERSKEBULT TOWN PLANNING SCHEME, 2016**

WYSIGINGSKEMA 10: Ons, Urban Planning and Property Consultants, is die gemagtigde agent van die Erf 05 Welgelegen, Polokwane, geleë op Kaptein Slegtkamp Street gee hiermee kennis ingevolge Artikel 95 (1) (a) van die Polokwane Munisipale Beplanningsverordening, 2017, dat ons by Polokwane Munisipaliteit aansoek gedoen het vir die wysiging van die Polokwane/Perskebult Stadsbeplanningskema, 2016, deur die bogenoemde eiendom te hersoneer van "Residensieel 1" na "Residensieel 3" ingevolge artikel 61 van die Polokwane Munisipale Beplanningsverordening, 2017. Besonderhede van die aansoek le ter insae gedurende gewone kantoorure by die kantoor van die Stadsbeplanners, Tweede Vloer, West Wing, Burgersentrum, h / v Boddenstein en Landdros Marestraat Polokwane Munisipaliteit.

Besware teen of verhoë ten opsigte van die aansoek moet binne 'n tydperk van 28 dae 11 Augustus 2023 tot 8 September 2023 skriftelik by die Bestuurder: Stads- en Streekbeplanning by bogenoemde adres of by P.O. Box 111, Polokwane, 0700

11-18

PROVINCIAL NOTICE 431 OF 2023

AMENDMENT OF POLOKWANE INTEGRATED LAND USE SCHEME, 2022

Amendment Scheme 09: We, Open Space Agency being the authorized agent of the owner of Erf 1245 Pietersburg Extension 4 situated at no. 76 Grobler Street, hereby give notice in terms of Section 95(1)(a) of the Polokwane Municipal Planning By-Law, 2017, that we have applied to Polokwane Municipality for the Amendment of the Polokwane Integrated Land Use Scheme, 2022, by rezoning the abovementioned property from “Residential 1” to “Residential 3” and Simultaneously increase density from 44du/ha to 64du/ha in terms of Section 61 and 73 of the Polokwane Municipal Planning By-Law, 2017.

Amendment Scheme 14: We, Open Space Agency being the authorized agent of the owner of Portion 1 Erf 814 Pietersburg situated at no. 46A Rabe Street, hereby give notice in terms of Section 95(1)(a) of the Polokwane Municipal Planning By-Law, 2017, that we have applied to Polokwane Municipality for the Amendment of the Polokwane Integrated Land Use Scheme, 2022, by rezoning the abovementioned property from “Residential 1” to “Residential 3” and Simultaneously increase density from 44du/ha to 64du/ha in terms of Section 61 and 73 of the Polokwane Municipal Planning By-Law, 2017.

Particulars of the application will lie for inspection during normal office hours at the office of the Town Planners, Second Floor, West Wing, Civic Centre, Cnr Boddenstein & Landdros Marè Street, Polokwane Municipality.

Objections to or representations in respect of the application must be lodged with or made in writing within a period of 28 days from 11 August 2023 to 08 September 2023 to Manager: City and Regional Planning at the abovementioned address or at P.O. Box 111, Polokwane, 0700.

11-18

PROVINSIALE KENNISGEWING 431 VAN 2023

**WYSIGING VAN POLOKWANE GEÏNTEGREERDE GRONDGEBRUIKSKEMA,
2022**

Wysigingskema 09: Ons, Open Space Agency, is die gemagtigde agent van die eienaar van Erf 1245 Pietersburg uitbreiding 4 geleë te no. Groblerstraat 76, gee hiermee kennis ingevolge Artikel 95(1)(a) van die Polokwane Munisipale Beplanningsverordening, 2017, dat ons by Polokwane Munisipaliteit aansoek gedoen het vir die wysiging van die Polokwane Geïntegreerde Grondgebruikskema, 2022, deur die hersonering van bogenoemde eiendom van “Residensieel 1” na “Residensieel 3” en terselfdertyd digtheid van 44du/ha tot 64du/ha te verhoog ingevolge Artikels 61 en 73 van die Polokwane Munisipale Beplanningsverordening, 2017.

Wysigingskema 14: Ons, Open Space Agency, is die gemagtigde agent van die eienaar van Portion 1 of Erf 814 Pietersburg geleë te no. Rabestraat 46A, gee hiermee kennis ingevolge Artikel 95(1)(a) van die Polokwane Munisipale Beplanningsverordening, 2017, dat ons by Polokwane Munisipaliteit aansoek gedoen het vir die wysiging van die Polokwane Geïntegreerde Grondgebruikskema, 2022, deur die hersonering van bogenoemde eiendom van “Residensieel 1” na “Residensieel 3” en terselfdertyd digtheid van 44du/ha tot 64du/ha te verhoog ingevolge Artikels 61 en 73 van die Polokwane Munisipale Beplanningsverordening, 2017.

Besonderhede van die aansoek le ter insae gedurende gewone kantoorure by die kantoor van die Stadsbeplanners, Tweede Vloer, West Wing, Burgersentrum, h / v Boddenstein en Landdros Marestraat, Polokwane Munisipaliteit.

Besware teen of verhoë ten opsigte van die aansoek moet binne 'n tydperk van 28 dae vanaf 11 Augustus 2023 tot 08 September 2023 skriftelik by die Bestuurder: Stads- en Streekbeplanning by bogenoemde adres of by P.O. Box 111, Polokwane, 0700.

11-18

PROVINCIAL NOTICE 432 OF 2023

COLLINS CHABANE AMENDMENT SCHEME 155

NOTICE OF APPLICATION FOR THE SUBDIVISION AND AMENDMENT OF THE COLLINS CHABANE LAND USE MANAGEMENT SCHEME, 2018 IN TERMS OF SECTION 64 AND 67 OF THE COLLINS CHABANE SPATIAL PLANNING, LAND DEVELOPMENT AND LAND USE MANAGEMENT BY-LAW, 2019 READ TOGETHER WITH THE RELEVANT PROVISIONS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT NO. 16 OF 2013)

We, Nkanivo Development Consultants (Pty) Ltd, being the authorized agent of the owner of Erf 41 Vuwani Township hereby give notice that we have applied, in terms of the provisions of Section 64 and 67 of the Collins Chabane Spatial Planning, Land Development and Land Use Management By-Law, 2019 read together with the provisions of the Spatial Planning and Land Use Management Act, 2013 (Act No. 16 of 2013) to the Collins Chabane Local Municipality for the subdivision of Erf 41 Vuwani Township to create 15 Erven and the amendment of the Collins Chabane Land Use Management Scheme, 2018 by the rezoning of newly created Portion 11, Portion 12 & Portion 16 of Erf 41 Vuwani Township from "Business 1" to "Special", Portion 18 of Erf 41 Vuwani Township & Portion of Erf 41 Vuwani Township from "Business 1" to "Transport" and Portion 9 and Portion 19 of Erf 41 Vuwani Township from "Business 1" to "Public Open Space".

Particulars of the application will lie for inspection during normal office hours at the Collins Chabane Local Municipality: Director, Department of Development and Planning, Civic Centre, Hospital Road, Malamulele for a period of 30 days from 11 August 2023.

Objections to or representations in respect of the application must be lodged with or made in writing and hand delivered to the above mentioned offices or posted to Municipality Manager, Collins Chabane Local Municipality, Private Bag 9282, Malamulele, 0982 within a period of 30 days from 11 August 2023.

Address of applicant: Nkanivo Development Consultants, P.O. Box 11948, Silverlakes, 0054 or Unit 79, Block 5, Lombardy Business Park, 66 Graham Road, Pretoria, 0084

Telephone no: 012 807 7445

Dates of Notices: 11 & 18 August 2023

11-18

XIKIMI XA KU CINCA XA 155

XITLHOKOVETSELO XA XIKOMBISO XA KU AVANYISIWA NA KU CINCIWA KA XIKIMI XA VULAWURI BYA MATIRHISELO YA MISAVA YA COLLINS CHABANE, 2018 HI KU YA HI XIYENGE XA 64 NA 67 XA COLLINS CHABANE XIYIMO XA LE HENHLA, NHLUVUKISO WA MISAVA NA VULAWURI BYA MATIRHISELO YA MISAVA, 2019 SWI HLAYIWA XIKAN'WE NA SWILETELO LESWI FANELEKE SWA NAWU WA VULAWURI BYA NDHAWU NA VULAWURI BYA MATIRHISELO YA MISAVA, 2013 (NAWU WA NO. 16 WA 2013)

Hina, Nkanivo Development Consultants (Pty) Ltd, tani hi muyimeri la pfumeleriweke wa n'winyi wa Erf 41 Vuwani Township hi nyika xitiviso xa leswaku hi endlile xikombelo hi ku ya hi Xiyenge xa 64 na 67 xa Collins Chabane Xiyimo Xa le Henhla, Nhluvukiso wa Misava na Vulawuri bya Matirhiselo ya Misava, 2019 swi hlayiwa xikan'we na swiletele leswi faneleke swa nawu wa Vulawuri bya Ndhawu na Vulawuri bya Matirhiselo ya Misava, 2013 (Nawu wa no. 16 wa 2013) eka Masipala wa Muganga wa Collins Chabane ku avanyisiwa misava ya Erf 41 Vuwani 1 ku tumbuluxa 15 erven na ku cincwa ka Xikimi xa Vulawuri bya Matirhiselo ya Misava ya Collins Chabane, 2018 hi ku ku tumbuluxa Xiphemu xa 11, Xiphemu xa 12 na Xiphemu xa 16 Erf 41 Vuwani ku suka eka "Bindzu ra 1" ku ya eka "Hlawuleka", Xiphemu xa 18 xa Erf 41 Vuwani ku suka eka "Bindzu ra 1" ku ya eka "swifambo", Xiphemu xa 9 na Xiphemu xa 19 xa Erf 41 Vuwani ku suka eka "Bindzu ra 1" ku ya eka "Ndhawu leyi pfulekeke ya mani na mani".

Vuxokoxoko bya xikombelo byi ta etlela ku kamberwa hi nkarhi wa ntolovelo wa hofisi eka Masipala wa Muganga wa Collins Chabane: Mulawuri, Ndzawulo ya Nhluvukiso na Nhluvuko, Civic Centre, Hospital Road, Malamulele ku ringana nkarhi wa 30 wa masiku ku sukela hi ti 11 Mhawuri 2023.

Swibumabumelo na swisolo mayelana na xikombelo swi nga kongomisiwa hi matsalwa xikwanwe no yisiwa hi voko eka tihofisi leti boxiweke laha henhla kumbe ku rhumeriwa eka Mufambisi wa Masipala, Masipala wa Muganga wa Collins Chabane, Private Bag 9282, Malamulele, 0982 ku nga si hela nkarhi wa 30 wa masiku ku sukela hi ti 11 Mhawuri 2023.

Vaendli va xikombelo: Nkanivo Development Consultants, P.O. Box 11948, Silverlakes, 0054 or Unit 79, Block 5, Lombardy Business Park, 66 Graham Road, Pretoria, 0084

Nomboro ya riqingho: 012 807 7445

Masiku ya Switiviso: 11 & 18 August 2023

11-18

PROVINCIAL NOTICE 433 OF 2023**NOTICE IN TERMS OF SECTION 95(1)(a) FOR A REZONING APPLICATION IN TERMS OF SECTION 61 OF THE POLOKWANE MUNICIPAL PLANNING BY-LAW, 2017
POLOKWANE/PERSKEBULT AMENDMENT SCHEME 013**

We, Kamekho Consulting CC, being the agent of the owner of Erf 133 Bendor Township, hereby give notice in terms of section 95(1)(a) of the Polokwane Municipal Planning By-Law, 2017, that we have applied to Polokwane Municipality for the amendment of the Polokwane Integrated Land Use Scheme, 2022, for rezoning in terms of section 61 of the Polokwane Municipal Planning By-Law, 2017. Erf 133 Bendor Township is situated at number 4 Brand Street Bendor. The rezoning of the property is from "Residential 1" to "Special" for overnight accommodation with a beauty salon not exceeding 75m² in size, subject to controls stipulated in an annexure. The intention of the applicant is to establish overnight accommodation with a beauty salon subject to proposed zoning controls, namely: FAR, Height and Coverage of 0.8, 2 storey and 60% respectively, and parking of 1 per bedroom suite, plus 6 per 100m² public floor area for Overnight Accommodation and 4 per Enterprise for Beauty Salon.

Any objection(s) and/or comment(s), including the grounds for such objection(s) and/or comment(s) with full contact details, without which the Municipality cannot correspond with the person or body submitting the objection(s) and/or comment(s), shall be lodged with, or made in writing to: Manager: City Planning and Property Management, PO Box 111, Polokwane, 0700, from 11 August 2023 to 11 September 2023. Full particulars and plans (if any) may be inspected during normal office hours at the Municipal offices as set out below, for a period of 28 days from the date of first publication of the notice in the media and placing of site notices.

Address of Municipal offices: 2nd Floor Civic Centre, Landdros Mare Street, Polokwane, 0699

Closing date for any objections and/or comments: 11 September 2023

Address of applicant: P O Box 4169, Polokwane 0700 or Office 9, Unit 6, 100 Marshal Street, Polokwane,

Tel: 084 690 9479 Fax: 086 531 3832, email: bruce@kamekho.co.za

Dates on which notice will be published: 11 and 18 August 2023.

11-18

PROVINSIALE KENNISGEWING 433 VAN 2023**KENNISGEWING INGEVOLGE ARTIKEL 95(1)(a) VIR 'N HERSONERINGAANSOEK IN TERME VAN
ARTIKEL 61 VAN DIE POLOKWANE MUNISIPALE BEPLANNINGVERORDENING, 2017
POLOKWANE/PERSKEBULT WYSIGINGSKEMA 013**

Ons, Kamekho Consulting BK, synde die agent van die eienaar van Erf 133 Bendor Township, gee hiermee kennis ingevolge artikel 95(1)(a) van die Polokwane Munisipale Beplanningsverordening, 2017, dat ons by Polokwane Munisipaliteit aansoek gedoen het vir die wysiging van die Polokwane Geïntegreerde Grondgebruikskema, 2022, vir hersonering ingevolge artikel 61 van die Polokwane Munisipale Beplanningsverordening, 2017. Erf 133 Bendor Dorpsgebied is geleë te Brandstraat 4, Bendor. Die hersonering van die eiendom is van "Residensieel 1" na "Spesiaal" vir oornagverblyf met 'n skoonheidsalon wat nie 75m² groot is nie, onderhewig aan kontroles soos uiteengesit in 'n bylae. Die voorneme van die applikant is om oornagverblyf te vestig met 'n lekker salon onderhewig aan voorgestelde soneringskontroles, naamlik: VER, Hoogte en Dekking van 0,8, 2 verdiepings en 60% onderskeidelik, en parkering van 1 per slaapkamer suite, plus 6 per 100m² publiek vloerooppervlakte vir oornagverblyf en 4 per onderneming vir skoonheidsalon.

Enige beswaar(s) en/of kommentaar(s), insluitend die gronde vir sodanige beswaar(s) en/of kommentaar(s) met volledige kontakbesonderhede, waarsonder die Munisipaliteit nie kan korrespondeer met die persoon of liggaam wat die beswaar(s) indien nie.) en/of kommentaar(s), ingedien word by, of skriftelik gemaak word aan: Bestuurder: Stadsbeplanning en Eiendomsbestuur, Posbus 111, Polokwane, 0700, vanaf 11 Augustus 2023 tot 11 September 2023. Volledige besonderhede en planne (indien enige) kan gedurende gewone kantoorure by die Munisipale kantore soos hieronder uiteengesit besigtig word vir 'n tydperk van 28 dae vanaf die datum van eerste publikasie van die kennisgewing in die media en plasing van terreinkennisgewings.

Adres van Munisipale kantore: 2de Vloer Burgersentrum, Landdros Marestraat, Polokwane, 0699

Sluitingsdatum vir enige besware en/of kommentaar: 11 September 2023

Adres van aansoeker: Posbus 4169, Polokwane 0700 of Kantoor 9, Eenheid 6,100 Marshalstraat, Polokwane,

Tel: 084 690 9479 Faks: 086 531 3832, e-pos: bruce@kamekho.co.za

Datums waarop kennisgewing gepubliseer sal word: 11 en 18 Augustus 2023.

11-18

PROVINCIAL NOTICE 434 OF 2023**COLLINS CHABANE AMENDMENT SCHEME 156****NOTICE OF APPLICATION FOR THE SUBDIVISION AND AMENDMENT OF THE COLLINS CHABANE LAND USE MANAGEMENT SCHEME, 2018 IN TERMS OF SECTION 64 AND 67 OF THE COLLINS CHABANE SPATIAL PLANNING, LAND DEVELOPMENT AND LAND USE MANAGEMENT BY-LAW, 2019 READ TOGETHER WITH THE RELEVANT PROVISIONS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT NO. 16 OF 2013)**

We, Nkanivo Development Consultants (Pty) Ltd, being the authorized agent of the owner of Erf 471 Vuwani Extension 1 Township hereby give notice that we have applied, in terms of the provisions of Section 64 and 67 of the Collins Chabane Spatial Planning, Land Development and Land Use Management By-Law, 2019 read together with the provisions of the Spatial Planning and Land Use Management Act, 2013 (Act No. 16 of 2013) to the Collins Chabane Local Municipality for the subdivision of Erf 471 Vuwani Extension 1 Township to create 13 Erven and the amendment of the Collins Chabane Land Use Management Scheme, 2018 by rezoning the newly created Portion 1, Portion 2, Portion 3 & Portion 4 of Erf 471 Vuwani Extension 1 Township from "Residential 1" to "Government", Portion 5, Portion 9 & Portion 10 of Erf 471 Vuwani Extension 1 Township from "Residential 1" to "Business 1", Portion 6, Portion 7, Portion 8, Portion 11, Portion 12 & Portion 13 of Erf 471 Vuwani Extension 1 Township from "Residential 1" to "Residential 3" and Portion 14 of Erf 471 Vuwani Extension 1 Township from "Residential 1" to "Transport".

Particulars of the application will lie for inspection during normal office hours at the Collins Chabane Local Municipality: Director, Department of Development and Planning, Civic Centre, Hospital Road, Malamulele for a period of 30 days from 11 August 2023.

Objections to or representations in respect of the application must be lodged with or made in writing and hand delivered to the above mentioned offices or posted to Municipality Manager, Collins Chabane Local Municipality, Private Bag 9282, Malamulele, 0982 within a period of 30 days from 11 August 2023.

Address of applicant: Nkanivo Development Consultants, P.O. Box 11948, Silverlakes, 0054 or Unit 79, Block 5, Lombardy Business Park, 66 Graham Road, Pretoria, 0084

Telephone no: 012 807 7445

Dates of Notices: 11 & 18 August 2023

11-18

XIKIMI XA KU CINCA XA 156

XITLHOKOVETSELO XA XIKOMBISO XA KU AVANYISIWA NA KU CINCIWA KA XIKIMI XA VULAWURI BYA MATIRHISELO YA MISAVA YA COLLINS CHABANE, 2018 HI KU YA HI XIYENGE XA 64 NA 67 XA COLLINS CHABANE XIYIMO XA LE HENHLA, NHLUVUKISO WA MISAVA NA VULAWURI BYA MATIRHISELO YA MISAVA, 2019 SWI HLAYIWA XIKAN'WE NA SWILETELO LESWI FANELEKE SWA NAWU WA VULAWURI BYA NDHAWU NA VULAWURI BYA MATIRHISELO YA MISAVA, 2013 (NAWU WA NO. 16 WA 2013)

Hina, Nkanivo Development Consultants (Pty) Ltd, tani hi muyimeri la pfumeleriweke wa n'winyi wa Erf 471 Vuwani Extension 1 Township hi nyika xitiviso xa leswaku hi endlile xikombelo hi ku ya hi Xiyenge xa 64 na 67 xa Collins Chabane Xiyimo Xa le Henhla, Nhluvukiso wa Misava na Vulawuri bya Matirhiselo ya Misava, 2019 swi hlayiwa xikan'we na swiletelo leswi faneleke swa nawu wa Vulawuri bya Ndhawu na Vulawuri bya Matirhiselo ya Misava, 2013 (Nawu wa no. 16 wa 2013) eka Masipala wa Muganga wa Collins Chabane ku avanyisiwa misava ya Erf 471 Vuwani Extension 1 ku tumbuluxa 13 erven na ku cincwiwa ka Xikimi xa Vulawuri bya Matirhiselo ya Misava ya Collins Chabane, 2018 hi ku ku tumbuluxa Xiphemu xa 1, Xiphemu xa 2, Xiphemu xa 3 na Xiphemu xa 4 Erf 471 Vuwani Extension 1 ku suka eka "vutshamo bya 1" ku ya eka "Mfumo", Xiphemu xa 5, Xiphemu xa 9 na Xiphemu xa 10 xa Erf 471 Vuwani Extension 1 ku suka eka "Vutshamo bya 1" ku ya eka "Bindzu ra 1", Xiphemu xa 6, Xiphemu xa 7, Xiphemu xa 8, Xiphemu xa 11, Xiphemu xa 12 na Xiphemu xa 13 xa Erf 471 Vuwani Extension 1 ku suka eka "Vutshamo 1" ku ya eka "Vutshamo 3" na Xiphemu xa 14 xa Erf 471 Vuwani Extension 1 ku suka eka "Vutshamo bya 1" ku ya eka "swifambo".

Vuxokoxoko bya xikombelo byi ta etlela ku kamberwa hi nkarhi wa ntolovelo wa hofisi eka Masipala wa Muganga wa Collins Chabane: Mulawuri, Ndzawulo ya Nhluvuko, Civic Centre, Hospital Road, Malamulele ku ringana nkarhi wa 30 wa masiku ku sukela hi ti 11 Mhawuri 2023.

Swibumabumelo na swisolo mayelana na xikombelo swi nga kongomisiwa hi matsalwa xikwanwe no yisiwa hi voko eka tihofisi leti boxiweke laha henhla kumbe ku rhumeriwa eka Mufambisi wa Masipala, Masipala wa Muganga wa Collins Chabane, Private Bag 9282, Malamulele, 0982 ku nga si hela nkarhi wa 30 wa masiku ku sukela hi ti 11 Mhawuri 2023.

Vaendli va xikombelo: Nkanivo Development Consultants, P.O. Box 11948, Silverlakes, 0054 or Unit 79, Block 5, Lombardy Business Park, 66 Graham Road, Pretoria, 0084

Nomboro ya riqingho: 012 807 7445

Masiku ya Switiviso: 11 & 18 August 2023

11-18

PROVINCIAL NOTICE 435 OF 2023**COLLINS CHABANE AMENDMENT SCHEME 157****NOTICE OF APPLICATION FOR THE SUBDIVISION AND AMENDMENT OF THE COLLINS CHABANE LAND USE MANAGEMENT SCHEME, 2018 IN TERMS OF SECTION 64 AND 67 OF THE COLLINS CHABANE SPATIAL PLANNING, LAND DEVELOPMENT AND LAND USE MANAGEMENT BY-LAW, 2019 READ TOGETHER WITH THE RELEVANT PROVISIONS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT NO. 16 OF 2013)**

We, Nkanivo Development Consultants (Pty) Ltd, being the authorized agent of the owner of Erf 568 Vuwani Extension 1 Township hereby give notice that we have applied, in terms of the provisions of Section 64 and 67 of the Collins Chabane Spatial Planning, Land Development and Land Use Management By-Law, 2019 read together with the provisions of the Spatial Planning and Land Use Management Act, 2013 (Act No. 16 of 2013) to the Collins Chabane Local Municipality for the subdivision of Erf 568 Vuwani Extension 1 Township to create 6 Erven and the amendment of the Collins Chabane Land Use Management Scheme, 2018 by the rezoning of newly created Portion 1 of Erf 568 Vuwani Extension 1 Township from "Residential 1" to "Public Open Space", Portion 2 and Portion 6 of Erf 568 Vuwani Extension 1 Township from "Residential 1" to "Residential 3", Portion 3 of Erf 568 Vuwani Extension 1 Township from "Residential 1" to "Residential 3", Portion 4 and Portion 5 of Erf 568 Vuwani Extension 1 Township from "Residential 1" to "Business 1".

Particulars of the application will lie for inspection during normal office hours at the Collins Chabane Local Municipality: Director, Department of Development and Planning, Civic Centre, Hospital Road, Malamulele for a period of 30 days from 11 August 2023.

Objections to or representations in respect of the application must be lodged with or made in writing and hand delivered to the above mentioned offices or posted to Municipality Manager, Collins Chabane Local Municipality, Private Bag 9282, Malamulele, 0982 within a period of 30 days from 11 August 2023.

Address of applicant: Nkanivo Development Consultants, P.O. Box 11948, Silverlakes, 0054 or Unit 79, Block 5, Lombardy Business Park, 66 Graham Road, Pretoria, 0084

Telephone no: 012 807 7445

Dates of Notices: 11 & 18 August 2023

11-18

XIKIMI XA KU CINCA XA 157**XITLHOKOVETSELO XA XIKOMBISO XA KU AVANYISIWA NA KU CINCIWA KA XIKIMI XA VULAWURI BYA MATIRHISELO YA MISAVA YA COLLINS CHABANE, 2018 HI KU YA HI XIYENGE XA 64 NA 67 XA COLLINS CHABANE XIYIMO XA LE HENHLA, NHLUVUKISO WA MISAVA NA VULAWURI BYA MATIRHISELO YA MISAVA, 2019 SWI HLAYIWA XIKAN'WE NA SWILETELO LESWI FANELEKE SWA NAWU WA VULAWURI BYA NDHAWU NA VULAWURI BYA MATIRHISELO YA MISAVA, 2013 (NAWU WA NO. 16 WA 2013)**

Hina, Nkanivo Development Consultants (Pty) Ltd, tani hi muyimeri la pfumeleriweke wa n'winyi wa Erf 568 Vuwani Extension 1 Township hi nyika xitiviso xa leswaku hi endlile xikombelo hi ku ya hi Xiyenge xa 64 na 67 xa Collins Chabane Xiyimo Xa le Henhla, Nhluvukiso wa Misava na Vulawuri bya Matirhisele ya Misava, 2019 swi hlayiwa xikan'we na swiletele leswi faneleke swa nawu wa Vulawuri bya Ndhawu na Vulawuri bya Matirhisele ya Misava, 2013 (Nawu wa no. 16 wa 2013) eka Masipala wa Muganga wa Collins Chabane ku avanyisiwa misava ya Erf 568 Vuwani Extension 1 ku tumbuluxa 6 erven na ku cinciwa ka Xikimi xa Vulawuri bya Matirhisele ya Misava ya Collins Chabane, 2018 hi ku ku tumbuluxa Xiphemu xa 1 Erf 568 Vuwani Extension 1 ku suka eka "Vutshamo 1" ku ya eka "Ndhawu leyi pfulekeke ya mani na mani", Xiphemu xa 2 na Xiphemu xa 6 Erf 568 Vuwani Extension 1 ku suka eka "vutshamo bya 1" ku ya eka "vutshamo bya 2", ", Xiphemu xa 3 Erf 568 Vuwani Extension 1 ku suka eka "vutshamo bya 1" ku ya eka "vutshamo bya 3", Xiphemu xa 4 na Xiphemu xa 5 Erf 568 Vuwani Extension 1 ku suka eka "vutshamo bya 1" ku ya eka "Bindzu ra 1".

Vuxokoxoko bya xikombelo byi ta etlela ku kamberwa hi nkarhi wa ntolovelo wa hofisi eka Masipala wa Muganga wa Collins Chabane: Mulawuri, Ndzawulo ya Nhluvukiso na Nhluvuko, Civic Centre, Hospital Road, Malamulele ku ringana nkarhi wa 30 wa masiku ku sukela hi ti 11 Mhawuri 2023.

Swibumabumelo na swisolo mayelana na xikombelo swi nga kongomisiwa hi matsalwa xikwanwe no yisiwa hi voko eka tihofisi leti boxiweke laha henhla kumbe ku rhumeriwa eka Mufambisi wa Masipala, Masipala wa Muganga wa Collins Chabane, Private Bag 9282, Malamulele, 0982 ku nga si hela nkarhi wa 30 wa masiku ku sukela hi ti 11 Mhawuri 2023.

Vaendli va xikombelo: Nkanivo Development Consultants, P.O. Box 11948, Silverlakes, 0054 or Unit 79, Block 5, Lombardy Business Park, 66 Graham Road, Pretoria, 0084

Nomboro ya riqingho: 012 807 7445

Masiku ya Switiviso: 11 & 18 August 2023

11-18

PROVINCIAL NOTICE 437 OF 2023

<p style="text-align: center;">LIMPOPO PROVINCE -----</p> <p style="text-align: center;">LIMPOPO ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2023</p> <p>[A01-2023]</p>
<p style="text-align: center;">LIMPOPO PROVINSIE -----</p> <p style="text-align: center;">WYSIGINGSWET OP DIE LIMPOPO AANSUIWERINGSBEGROTING , 2023</p> <p>[W01-2023]</p>
<p style="text-align: center;">PROFENSE YA LIMPOPO -----</p> <p style="text-align: center;">MOLAO-PHETOŠO WA DIPEAKANYETŠO TŠA DITEKANYETŠO WA LIMPOPO, 2023</p> <p>[M01-2023]</p>
<p style="text-align: center;">VUNDU LA LIMPOPO -----</p> <p style="text-align: center;">MULAYO WA KHWINISO YA NDZUNGAYO YA MUKOVHO WA LIMPOPO, 2023</p> <p>[M01-2023]</p>
<p style="text-align: center;">XIFUNDZANKULU XA LIMPOPO -----</p> <p style="text-align: center;">NAWU WO LULAMISA MAAVELE YA MALI WA LIMPOPO , 2023</p> <p>[N01-2023]</p>
<p style="text-align: center;">IPHROVINSI YE LIMPOPO -----</p> <p style="text-align: center;">NGOMTHETHO WAMATJHUGULUKO WOKWABIWA KWEEMALI WEPHROVINSI YELIMPOPO KA, 2023</p> <p>[N01-2023]</p>

ACT

To amend the Limpopo Adjustment Appropriation Act, 2022, (Act No. 3 of 2022) and Schedule thereof which appropriated an adjusted amount of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2023, and to provide for matters incidental thereto.

BE IT ENACTED by the Limpopo Provincial Legislature as follows: —

1. Appropriation of adjusted amounts of money

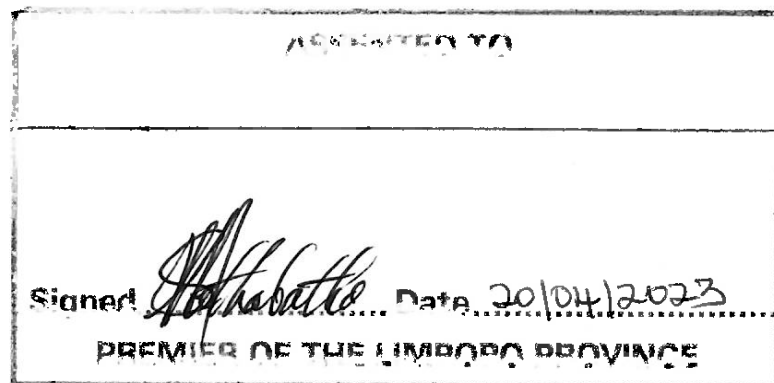
Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money reflected in the amended Schedule is hereby appropriated for the requirements of the province, in respect of the financial year ending 31 March 2023, as a charge against the Provincial Revenue Fund.

2. Amendment of Schedule

The Schedule to this Act is hereby substituted for the Schedule of the Limpopo Adjustment Appropriation Act, 2022 (Act No. 3 of 2022).

3. Short title

This Act is called the Limpopo Adjustment Appropriation Amendment Act, 2023.



SCHEDULE				
Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. 1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance 2. Institutional Development To improve service delivery through institutional capacity building and transformation management 3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development	442 800 150 593 181 788 110 419	- - - -	442 800 150 593 181 788 110 419
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature 1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter-parliamentary relations and render secretariat services to the presiding officers. 2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance 3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	494 208 184 329 196 864 113 015	- - - -	494 208 184 329 196 864 113 015
3	Education Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people 1. Administration To provide overall management and support to the education system 2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12 <i>2.1 Public Primary Schools</i> <i>2.2 Public Secondary Schools</i> <i>2.3 Professional Services</i> <i>2.4 Human Resources Development</i> <i>2.5 In-school Sport and Culture</i> <i>Of Which Conditional Grants</i> <i>National School Nutrition Programme</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i> 3. Independent school subsidies To support independent schools. 4. Public Special School Education To provide education in public special schools <i>of which</i> <i>Conditional Grants Profound Intellectual Disability Grant</i>	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646 153 527 610 576 38 184	- - - - - - - - - -	37 626 852 1 947 214 30 510 888 1 530 388 49 721 27 646 153 527 610 576 38 184

<i>Education- continued</i>				
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
	5. Early Childhood Development To provide Early Childhood Education (E-CD) at the Grade R and earlier levels in accordance with White Paper 5 <i>Of Which: Conditional Grants</i> <i>Early Childhood Development grant</i> <i>EPWP Incentive grant</i> <i>EPWP Social Sector grant</i>	690 293	-	690 293
	6. Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools <i>Of Which: Conditional Grants</i> <i>Education Infrastructure Grant</i>	1 607 425	-	1 607 425
	7. Examination and Education Related Services To provide the education institutions as a whole with support and external examination services	2 106 929	-	2 106 929
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development.	1 793 892	-	1 793 892
	1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and	345 824	-	345 824
	2. Sustainable Resource Management To facilitate agricultural infrastructure development and maintenance <i>Of which Conditional Grants</i> <i>Land Care</i> <i>EPWP Incentive grant</i>	124 947	-	124 947
	3. Farmer Support and Development To ensure service delivery in the various districts <i>Of which: Conditional Grants</i> <i>Comprehensive Agricultural Support Programme</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i>	818 055	-	818 055
	4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa	224 091	-	224 091
	5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services.	78 711	-	78 711
	6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets	60 133	-	60 133
	7. Structured Agricultural Training To provide agricultural education and training	142 131	-	142 131
5	Provincial Treasury AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by	403 195	-	403 195
	1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxilliary services, Human Resource Management and Administration	178 288	-	178 288
	2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure	61 044	-	61 044
	3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities.	45 871	-	45 871
	4. Financial Governance To determine accounting services and system development in provincial departments and municipalities.	76 614	-	76 614
	5. Shared Internal Audit Services To provide internal audit and consulting services to provincial departments and selected municipalities.	41 378	-	41 378

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
6	Economic Development, Environment and Tourism AIM: A major contributor to innovations and solutions for sustainable economic growth	1 735 466	-	1 735 466
	1. Administration To ensure the administration of strategic management, communication and district services.	375 557	-	375 557
	2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability	863 929	-	863 929
	3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province <i>Of which Conditional Grants</i>	391 614	-	391 614
	<i>EPWP Incentive grant</i>	2 146	-	2 146
	4. Tourism To ensure the development, promotion and management of tourism activities in the province	104 366	-	104 366
7	Health Aim: To render Health and related service in terms of legislation	23 593 596	(76 093)	23 517 503
	1. Administration To conduct the strategic management and overall administration of the Department of Health	297 902	-	297 902
	2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services <i>Of Which: Conditional Grants</i>	15 367 693	(3 037)	15 364 656
	<i>Comprehensive HIV and AIDS Grant</i>	2 716 285	-	2 716 285
	<i>Health Disaster Response Grant (COVID-19)</i>	-	-	-
	<i>EPWP(Social Sector)</i>	33 847	-	33 847
	<i>EPWP Incentive grant</i>	2 978	-	2 978
	<i>Human Resources Capacitation Grant</i>	221 457	-	221 457
	<i>National Health Insurance</i>	103 349	(3 037)	100 312
	3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport.	994 571	-	994 571
	4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research <i>4.1 General (Regional) Hospitals</i> <i>4.2 Psychiatric/Mental Hospitals</i>	2 801 286	-	2 801 286
	5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>5.1 Provincial Tertiary Hospital Services</i> <i>of which Conditional Grants</i> <i>National Tertiary Services</i>	2 091 901	-	2 091 901
	<i>National Tertiary Services</i>	512 058	-	512 058
	6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>Of which Conditional Grants</i> <i>Health Professional Training and Development</i>	713 654	-	713 654
	<i>Health Professional Training and Development</i>	151 242	-	151 242
	7. Health Care Support Services To render support services required by the department to realise its aim.	228 222	-	228 222
	8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition <i>Of which Conditional Grants</i> <i>Hospital Revitalisation Grant</i>	1 098 367	(73 056)	1 025 311
	<i>Hospital Revitalisation Grant</i>	706 150	-	706 150

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
8	Transport AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.	2 491 972	-	2 491 972
	1. Administration To conduct overall management and administrative support of the Department	637 526	-	637 526
	2. Transport Operations To plan, regulate and facilitate the provision of public transport services and infrastructure <i>Of which Conditional Grants</i> <i>Public transport Operation grant</i> <i>EPWP incentive grant</i>	974 065 1 308 689 12 311	- - -	974 065 1 308 689 12 311
	3. Transport Regulation To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education, awareness programmes and registration and licensing of vehicles and drivers.	817 137	-	817 137
	4. Provincial Secretariat of Police Service To monitor police conduct, oversee effectiveness and efficiency of the police service delivery, assess the effectiveness of visible policing, improve relations between the police and the community and liaise with the cabinet member responsible for policing on matters of crime and policing in the Province	62 644	-	62 644
9	Public Works AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	4 354 254	73 056	4 427 310
	1. Administration To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management	443 676	-	443 676
	2. Infrastructure Operations To manage provincial buildings and to provide the province with its property requirements	911 993	73 056	985 049
	3. Expanded Public Works Programme To co-ordinate the Expanded Public Works Programme in the Province. <i>Of which Conditional Grants</i> <i>Expanded Public Works Programme Grant</i>	67 810 12 311	- -	67 810 12 311
	4. Roads Infrastructure To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth <i>Of which Conditional Grants</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	2 930 175 1 308 689 -	- - -	2 930 175 1 308 689 -
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo	549 829	-	549 829
	1. Administration To conduct the overall management of the department	203 210	-	203 210
	2. Cultural Affairs Promotion and facilitation of arts and cultural activities <i>Of which Conditional Grants</i> <i>EPWP Incentive grant</i>	73 047 2 106	- -	73 047 2 106
	3. Library and Information Services Assist local library authorities in rendering public library and providing for an Archive service in the province. <i>Of which Conditional Grants</i> <i>Library Services Grant</i>	190 426 157 544	- -	190 426 157 544
	4. Sport and Recreation To promote and facilitate sports, and recreation <i>Of which Conditional Grants</i> <i>Mass Sport and Recreation Participation Programme Grant</i>	83 146 64 978	- -	83 146 64 978

Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
11	<p>Cooperative Governance, Human Settlement and Traditional Affairs</p> <p>AIM To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.</p> <p>1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management</p> <p>2. Human Settlement To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services Building an effective project management</p> <p><i>Of which Conditional Grants</i></p> <p><i>Integrated Human Settlement Grant</i></p> <p><i>Title Deeds Restoration Grant</i></p> <p>Expanded Public Works Programme Incentive Grant</p> <p>Informal Settlement Upgrading Partnership</p> <p>Provincial Emergency Housing Grant</p> <p>3. Cooperative Government Consolidation of capacity building programmes Facilitation and intergration of regional offices to District Municipalities.</p> <p>4. Traditional Institutional Development To support the institution of Traditional Leadership to operate within the context of co operative governance</p>	<p>2 760 472</p> <p>338 704</p> <p>1 600 279</p> <p>1 096 440</p> <p>-</p> <p>1 597</p> <p>387 263</p> <p>-</p> <p>290 005</p> <p>531 484</p>	<p>(144 700)</p> <p>-</p> <p>(144 700)</p> <p>(100 000)</p> <p>-</p> <p>-</p> <p>(44 700)</p> <p>-</p> <p>-</p> <p>-</p>	<p>2 615 772</p> <p>338 704</p> <p>1 455 579</p> <p>996 440</p> <p>-</p> <p>1 597</p> <p>342 563</p> <p>-</p> <p>290 005</p> <p>531 484</p>
12	<p>Social Development</p> <p>AIM To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations.</p> <p>1. Administration To provide the overall strategic management and support services.</p> <p>2. Social Welfare Services To provide district and sub-district administrative, professional care and financial to the poor and vulnerable trends.</p> <p>3. Children and Families To provide an enabling environment in which communities can be mobilized to participate in the social development processes</p> <p><i>Of which Conditional Grants</i></p> <p><i>Early Childhood Development Grant</i></p> <p>4. Restorative Services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation</p> <p>5. Development and Support Services To provide sustainable development programmes which facilitate empowerment of communities based on empirical research and</p> <p><i>Of which Conditional Grants</i></p> <p><i>Social Sector (EPWP) Grant</i></p> <p><i>EPWP Incentive grant</i></p>	<p>1 907 342</p> <p>385 745</p> <p>462 787</p> <p>621 748</p> <p>213 624</p> <p>230 290</p> <p>206 772</p> <p>2 570</p> <p>7 865</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>	<p>1 907 342</p> <p>385 745</p> <p>462 787</p> <p>621 748</p> <p>213 624</p> <p>230 290</p> <p>206 772</p> <p>2 570</p> <p>7 865</p>
	Amount to be voted	78 153 878	(147 737)	78 006 141

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 21st Day of 03 23.

Signed:  Date:
SPEAKER OF THE LIMPOPO LEGISLATURE

PROVINSIALE KENNISGEWING 437 VAN 2023**WET**

Om die Limpopo Wet op die Aansuiweringsbegroting 2022, en Bylae daarvan te wysig wat 'n bedrag geld bewillig het vir die behoeftes van die provinsie van Limpopo ten opsigte van die boekjaar wat op 31 Maart 2023 eindig, en om voorsiening te maak vir aanverwante aangeleenthede wat daarmee verband hou.

DAAR WORD soos volg, deur die Provinsiale Wetgewer van Limpopo, bepaal:

1. Bewilliging van aangesuiwerde bedrae geld vir die behoeftes van Limpopo

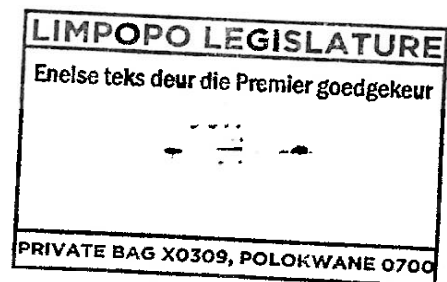
Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wetnr 1 van 1999), word hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie, ten opsigte van die boekjaar wat op 31 Maart 2023 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld uiteengesit in kolom (1) van die Bylae, bewillig.

2. Wysiging van die Bylae

Die Bylae tot die Wetsontwerp vervang die Bylae van die Limpopo Wet op die Aansuiweringsbegroting 2022.

3. Kort titel

Hierdie Wet heet die Limpopo Wysigingswet op die Limpopo Wet op die Aansuiweringsbegroting, 2023.



BYLAE				
Pos	BESKRYWING	Aansuiwerings	Wysigings	Aansuiwerings
		begroting		werings
		R' 000	R' 000	begroting
				R' 000
1	<p>Kantoor van die Premier</p> <p>Doelwit Om goeie regering en volhoubare ontwikkeling binne die Provinsiale administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.</p> <p>1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerende raad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten einde goeie</p> <p>2. Institutionele Ontwikkeling Om strategiese leierskap te voorsien en te koördineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.</p> <p>3. Beleid en Bestuur Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker.</p>	442 800	-	442 800
		150 593	-	150 593
		181 788	-	181 788
		-	-	-
		110 419	-	110 419
		-	-	-
2	<p>Provinsiale wetgewer</p> <p>Doelwit Om die toesighoudende rol oor die uitvoerendebevoegde van die regering uit te oefen en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien.</p> <p>1. Administrasie Om beleidstelings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter-parlementêre verhoudings en die verskaffing van sekretarele dienste aan die voorsittende beamptes.</p> <p>2. Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoer van Lede en die betaling van kiesafdelingsloofde.</p> <p>3. Parlementêre dienste (Operasionele en Vasgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kernsaak wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.</p>	494 208	-	494 208
		184 329	-	184 329
		184 329	-	184 329
		196 604	-	196 604
		-	-	-
		113 015	-	113 015
		-	-	-
3	<p>Onderwys</p> <p>Doelwit Die verskaffing van kwaliteit lewenslang onderwys en opleiding wat kundige, produktiewe en mense met voeldoelinge vaardighede sal produseer.</p> <p>1. Administrasie Om die aankoopende bestuur te voorsien vir die Onderwysstelsel.</p> <p>2. Openbare gewone skoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12</p> <p><i>2.1 Openbare Laerskole</i> <i>2.2 Openbare Hoërskole</i> <i>2.3 Professionele Dienste</i> <i>2.4 Menselike Hulpbronontwikkeling</i> <i>2.5 In-skool Sport en Kultuur</i> <i>2.6 Voorwaardelike Toewysing</i> Waarvan <i>Voorwaardelike Toelae</i> <i>Laerskool Voeding</i> <i>Provinsiale Infrastruktuur</i> <i>Tegniese Hoërskole Herkapitaliseringsloelae</i></p> <p>3. Onafhanklikeskole se subsidies Om onafhanklikeskole te ondersteun.</p> <p>4. Openbare spesialeskoolonderwys Om verpligte openbare onderwys in spesialeskole te voorsien. Waarvan <i>Voorwaardelike Toelae</i> <i>Profound Intellectual Disability Grant</i></p> <p>5. Vroeë-kinderjaarontwikkeling Om Verdere Onderwys en Opleiding te voorsien by openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. Waarvan <i>Voorwaardelike Toelae</i> <i>Verdere Onderwys en Opleiding's Kolleges Sektor Rekapitalisasie</i> Waarvan <i>Voorwaardelike Toelae</i> <i>UOWP Byvoordede Toelae</i> <i>Seniale Sektor (UOWP) Toelae</i></p>	37 626 852	-	37 626 852
		1 947 214	-	1 947 214
		30 510 888	-	30 510 888
		1 530 388	-	1 530 388
		49 721	-	49 721
		27 646	-	27 646
		153 527	-	153 527
		610 576	-	610 576
		38 184	-	38 184
		690 293	-	690 293
		2 702	-	2 702
		18 354	-	18 354
		1 607 425	-	1 607 425
		1 486 546	(151 270)	1 335 276
		2 106 929	-	2 106 929

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings begroting
		R' 000	R' 000	R' 000
4	<p>Landbou</p> <p>Doelwit Om te strewe daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganlikheid tot bronne vir landbou ontwikkeling.</p> <p>1. Administrasie Om administratiewe hulpbronbestuur, politiekeleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker</p> <p>2. Volhoubare Hulpbronbestuur Om die landbou infrastruktuurontwikkeling en onderhoud daarvan te Vergemaklik <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Grondbesorging, Armoede Verligting en Infrastruktuur</i> <i>EPWP Byvoordele Toelae</i> <i>Provinsiale ramploekeningstoelaag</i></p> <p>3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Uitgebreide Landbou Ondersteuningsprogram</i> <i>Letsema Projekte</i></p> <p>4. Veeartsenydiens Om Veeartsenydiens te voorsien aan kliente om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker</p> <p>5. Tegnologiesenavorsing en Ontwikkelingsdienste Om landbounavorsing en geskikte tegnologie te vergemaklik en om inligtingbestuursdienste te voorsien</p> <p>6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatselendom te koördineer en te vergemaklik</p> <p>7. Gestruktureerde Landbouopleiding Om landbou onderwys en –opleiding te voorsien</p>	1 793 892	-	1 793 892
		345 824	-	345 824
		124 947	-	124 947
		16 031	-	16 031
		10 361	-	10 361
		-	-	-
		818 055	-	818 055
		248 092	-	248 092
		76 822	-	76 822
		224 091	-	224 091
		78 711	-	78 711
		60 133	-	60 133
		142 131	-	142 131
5	<p>Provinsiale Tesourie</p> <p>Doelwit Om goeie bestuur, geïntegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemente by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterende dienslewering is</p> <p>1. Administrasie Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronbestuur en Administrasie</p> <p>2. Volhoubare Hulpbronbestuur Die voorsiening van professionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingbeleid, Openbare Finansiële bestuur en die administrasie van die provinsiale en munisipale begroting en uitgawe</p> <p>3. Bates en Lastebestuur. Om die Staat se bates, laste en aanvoerketting bestuur in die provinsiale departemente en munisipaliteite te bestuur</p> <p>4. Finansiële Bestuur. Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite</p> <p>5. Verdeelde Interne Ouditdienste Om interne oudit en konsultasiedienste aan provinsiale departemente en munisipaliteite te voorsien</p>	403 195	-	403 195
		178 288	-	178 288
		61 044	-	61 044
		45 871	-	45 871
		76 614	-	76 614
		41 378	-	41 378


Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings begroting
		R' 000	R' 000	R' 000
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme Doelwit : n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei.	1 735 466	-	1 735 466
	1. Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker.	375 557	-	375 557
	2. Ekonomiese Ontwikkeling Om die Ekonomiese Ontwikkeling te volhou deur gedeelde vennootskap, om ekonomiesegroei op te wek deur nywerheidsontwikkeling, hande- en beleggingsbevordering en om 'n billike, maatskaplik verantwoordelike besighedsomgewing wat voorspelbaarheid in ag te neem.	863 929	-	863 929
	3. Omgewingsake Om die ontwikkeling, bevordering en beheer van die omgewingsaktiwiteite in die provinsie te verseker. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>EPWP Byvoordede Toelae</i>	391 614	-	391 614
	4. Toerisme Om die ontwikkeling, bevordering en beheer van die toerismeaktiwiteite in die provinsie te verseker.	2 146	-	2 146
		104 366	-	104 366
7	Gesondheid Doelwit Om Gesondheid en aanverwante dienste kragtens wetgewing, te lewer.	23 593 596	(76 093)	23 517 503
	1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer.	297 902	-	297 902
	2. Distriks-gesondheidsdienste Om Primêre Gesondheidsdienste (Wet 63 van 1997) te verskaf en ook Distrik-hospitaaldienste.	15 367 693	(3 037)	15 364 656
	<i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uiteengebreide Voedingsprogram</i>	2 716 285	-	2 716 285
	<i>Gesondheidsramp reaksie Toekenning (COVID-19)</i>	-	-	-
	<i>Menslike Hulpbronnre Kapasitasie Toelae</i>	33 847	-	33 847
	<i>EPWP Byvoordede Toelae</i>	2 978	-	2 978
	<i>UOWP Byvoordede Toelae</i>	221 457	-	221 457
	<i>Nasionale Gesondheidsversekering</i>	103 349	-	103 349
	3. Mediesenuood-dienste Die verskaffing van voor-hospitalisering Mediesenuood dienste, insluitend inter-hospitaaloorplasings en beplande- pasiente vervoer.	994 571	-	994 571
	4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.	2 801 286	-	2 801 286

<i>Gesondheid- vervolg</i>				
Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
	5. Sentrale-hospitaaldienste Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorpasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Nasionale Tersiere Dienste</i>	2 091 901	-	2 091 901
	6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Gesondheidprofessioneleopleiding en Ontwikkeling</i>	713 654	-	713 654
	7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik	228 222	-	228 222
	8. Gesondheidsfasiliteitebestuur Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Hospitaalhernuwing Toelaag</i>	1 098 367	(73 056)	1 025 311
8	Paaie en Vervoer Doelwit Om 'n geïntegreerde multimodale vervoerstelsel en gepaste infrastruktuur te ontwikkel, te koördineer, te implementeer, te bestuur en te onderhou. 1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf. 2. Vervoer bedrywigheede Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer. <i>Waarvan</i> <i>Openbarevervoer Werksaamhede</i> <i>UOWP Byvoordele Toelae</i> 3. Vervoer Regulasies <i>Provinsiale-infrastruktuur</i> 4. Provinsiale Sekretariat van Polisie Dienste	2 491 972	-	2 491 972
		637 526	-	637 526
		974 065	-	974 065
		1 308 689	-	1 308 689
		12 311	-	12 311
		817 737	-	817 737
		62 644	-	62 644

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
9	Openbarewerke Doelwit Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering	4 354 254	73 056	4 427 310
	1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur	443 676	-	443 676
	2. Openbarewerke Om die provinsialegeboue te bestuur en aan die Provinsie se eiendomsbehoefes te voorsien	911 993	73 056	985 049
	3. Uitgebruide Openbare Werke Program Die algemene beheer en ondersteuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers.	67 810	-	67 810
	Waarvan <i>Voorwaardelike toelae</i> Uitgebruide Openbare Werke Program Toelae	12 311	-	12 311
	4. Paaieinfrastruktuur To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.	2 930 775	-	2 930 775
	Waarvan <i>Voorwaardelike toelae</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	1 308 689	-	1 308 689
10	Sport, Kuns en Kultuur Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	549 829	-	549 829
	1. Administrasie Om die oorkoepelende bestuur van die Departement uit te voer	203 210	-	203 210
	2. Kultuursake Om kuns en kultuurleaaangeleenthede te bevoer en te vergemaklik	73 047	-	73 047
	3. Biblioteekdienste Staam die plaaslike biblioteek hoofde by om 'n openbare biblioteekdiens te lewer, asook om Argiefdienste aan die provinsie te verskaf	190 426	-	190 426
	Waarvan <i>Voorwaardelike Toelae</i> <i>Biblioteekdienste Toelae</i>	157 544	-	157 544
	4. Sport en Ontspanning Om sport en ontspanning te bevorder en te vergemaklik	83 146	-	83 146
	Waarvan <i>Voorwaardelike Toelae</i> <i>Massa Sport en -Ontspanning Toelae vir Programdeelname</i>	64 978	-	64 978

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
11	Koöperatiewe Bestuur, Menslike Nedersettings en Tradisionele Sake 1. Administrasie Beleidsformulering deur die LUR, die HvD en ander lede van die 2. Behuising Om die huisverskaffingsproses te administreer, inligting te handhaaf <i>Waarvan</i> <i>Gentegreerde Behuising en Menslike Vestiging Ontwikkeling</i> <i>Uitgebruide Openbare Werke Program Toelae</i> <i>Titelbewys restourasietoelae</i> Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant 3. Plaaslikeregering Doelwit: Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin behuising ontwikkeling kan plaasvind, om te verseker daar gekoördineerde streeks- en distriksbeplanning is 4. Tradisionele Institusionele ontwikkeling Die program het ten doel om die Tradisionele Leierskap in die Provinsie te bemagtig en te bevorder	2 760 472	(144 700)	2 615 772
	338 704 1 600 279 1 096 440 1 597 - 387 263 - 290 005 531 484	-	-	338 704 1 455 579 996 440 1 597 - 342 563 - 290 005 531 484
12	Maatskaplikeontwikkeling Doelwit Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplike bystand en Maatskaplike sekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede. 1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf. 2. Maatskaplike-welsynsdiens Om distrik en sub distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares 3. Ontwikkeling- en Ondersteuningsdienste Om by te dra tot die instaatstel van die omgewing waarin die gemeenskappe gemobiliseer kan word om deel te neem aan die maatskaplike ontwikkelingsprosesse. 4. Herstellende Dienste Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti drank dienste aan die mees kwesbares te lewer in samewerking met belanghabendes en burgerlike samelewing organisasie 5. Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme te verskaf waarin bemagtiging van gemeenskappe gefasiliteer word, wat gebaseer is op empiriese inligting <i>Waarvan</i> <i>Voorwaardelike Toelae</i> Sosiale Sektor (UOWP) Toelae UOWP Byvoordele Toelae	1 907 342	-	1 907 342
	385 745 462 787 621 748 230 290 206 772 2 570 7 865	-	-	385 745 462 787 621 748 230 290 206 772 2 570 7 865
	Die Bedrag geld om voor te begroot	78 153 878	(147 737)	78 006 141

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this²¹..... Day of⁰³.....²³..

Signed:.......... Date:.....
SPEAKER OF THE LIMPOPO LEGISLATURE

MOLAO

Go fetoša Molao wa Dipeakanyetšo tša Ditekanyetšo tša Limpopo, 2022, Molao le Šetule tša wona, tšeo di lekanyeditšego le go beakanyetša palomoka ya tšhelete go dinyakwa tša Profense malebana le ngwaga wa ditšhelete wo o felago 31 Matšhe 2023, le go beakanyetša merero ya go lebene le tše.

KA GONA GO BEWA MOLAO ke Lekgotlatheramelao la Profense wa Limpopo, ka mo go latelago:

1. Tekanyetšo ya ditšhelete tšeo di beakanyeditšwego dinyakwa tša Profense

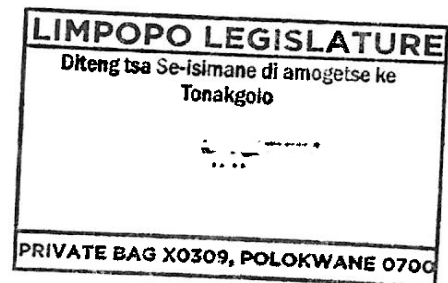
Go ya ka dipeakanyetšo tša Molao wa Taolo wa Matlotlo a Setšhaba, Molao 1 wa 1999 (bjalo ka ge o fetošitšwe ke Molao 29 wa 1999), ka go realo go beakanyetšwa go tšwa go Sekhwama wa Ditseno sa Profense godinyakwa tša Profense, malebana le ngwaga wa ditšhelete wo o felagoka 31 Matšhe 2023, bjalo ka tšhelete yeo e ntšhwago go Sekwama sa Ditseno sa Profense, dipalomoka tša ditšhelete tšeo di beakanyeditšwego ka ge di laetšwa ka go šetule yeo e fetošitšwego.

2. Phetošo ya Šetule

Šetule ya Molaokakanywa wo ka go realo e engwa lerato ke Šetule ya Molao wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2022.

3. Thaetlele e kopana

Molao wo o tla bitšwa Molao-Phetošo wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2023.



ŠETULE				
Kabo	Tlhalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
1	<p>Ofisi ya Tonakgolo</p> <p>NEPO Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo</p> <p>1. Tshepedišo Go aba thekgo ya tša mercro ya taolo go Tonakgolo. Lekgotlaphethišo Molaodi Pharcphare go phethagatša mešomo ya bona ya peomelao le go boa leihlo go tšwetša pole pušo e kaone</p> <p>2. Tšwetšo pele ya Institišušene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diintitšusene le taolo ya phetogo</p> <p>3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tlhabolloya profense.</p>	442 800	-	442 800
		150 593	-	150 593
		181 788	-	181 788
		110 419	-	110 419
2	<p>Lekgotlatheramelao la Profense</p> <p>NEPO Go phethagatša mošomo wa go bea leihlo go lokala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tshepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao.</p> <p>1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša modiro tuong ya palamente.</p> <p>2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO Go beakanyetša ditsefelo tša megolo, kabo ya ditlabakelo tša difoune le ditsefelo tša ditshenygelo tša dinamelwa tša Maloko le ditsefelo tša diputseletšo tša dikarolokgetho</p> <p>3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dintitšusene) Go beakanyetša ditsepedišo tšeo di amanago le phethagatšo ya mošomo ya mothoo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.</p>	494 208	-	494 208
		184 329	-	184 329
		196 864	-	196 864
		113 015	-	113 015
3	<p>Thuto</p> <p>NEPO Go beakanyetša thuto ya bophelo ka moka le tlhahlo ya go tšweletša batho bao ba nago le mabokgoni a go otloga, tsebo yeo e tseneletšego le go soma ka maatla</p> <p>1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto</p> <p>2. Thuto go Dikolo sa Setšhaba tša Tlwaelo Go beakanyetša thuto ya setšhaba ya tlwaelo go tloga go dikreiti 1 go fihla go 12.</p> <p><i>2.1 Dikolo tša Setšhaba tša Poracmari</i></p> <p><i>2.2 Dikolo tša Setšhaba tša Sekontari</i></p> <p><i>2.3 Ditirelo tša Seprofešenale</i></p> <p><i>2.4 Tšwetšopele ya Matlafatšo ya Bašomi</i></p> <p><i>2.5 Dipapadi le Setšo tša Sokolong</i></p> <p><i>Go sa lebalwe</i></p> <p><i>Dikabo tša Boikgethelo:</i></p> <p><i>Lenancophopo la Dikolo tša Poracmari</i></p> <p><i>Lenancokgoparara la Profense</i></p> <p><i>HIV AIDS</i></p>	37 626 852	-	37 626 852
		1 947 214	-	1 947 214
		30 510 888	-	30 510 888
		1 530 388	-	1 530 388
		49 721	-	49 721
		27 646	-	27 646

<i>Thuto e tswela pele</i>				
Kabo	Tihalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetoišitšego R'000
	3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	153 527	-	153 527
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. <i>Go sa lebalwe</i> Dikabo tša Boikgethelo Tšhelete ya Bolwetši Bja Monagano bjo bo Tseneletšego	610 576	-	610 576
	5. Tihabollo ya Bana Bof seng Go beakanyetša Thuto le Tihahlo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tihahlo tša Tšwetšopele. <i>Go sa lebalwe</i> Dikabo tša Boikgethelo Tsošološo ya Thuto le Tihahlo tša Tšwetšopele go Lekala la Mphiwafela wa Sehlongwa sa Leago sa EPWP	38 184 690 293	-	38 184 690 293
	6. Tihabollo ya Mafarahlahla Go beakanyetša Thuto le Tihahlo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto ya Motheo ya Batho ba Bagolo <i>Go sa lebalwe</i> Dikabo tša Boikgethelo Mphiwafela wa Mafarahlahla a Thuto	1 607 425	-	1 607 425
	7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša Thuto ya Bana Bof seng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhišinywa 5	2 106 929	-	2 106 929
4	Temo NEPO Go phegelela go eta pele tihabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tihabollo ya tša temo ka Profenseng E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tihabollo ya temo, go tlišetša tšhomo ya ekonomi ya lekaia, go netefatša taolo ya maleba ya methopo ya tihago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go finlelela bokgoni bja kabo ya ditirelo ke kgoro	1 793 892	-	1 793 892
	1. Tšhepedišo Go beakanyetša taolo ya methopo ya tšhepedišo, boetapele bja sepolitiki. Taolo ya Matlafatšo ya Bašomi le go netefatša beakanyetšo le go ukamela ditekanyetšo tša dikgoro.	345 824	-	345 824
	2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tihabollo le tihokomele ya mananeokgoparara a tša temo <i>Go sa lebalwe</i> Dikabo tša Boikgethelo Lenaneo la Tihokomele ya Mabu Naga Kimollo ya Bodiidi le Mananeokgoparara Kabelo ya Ditšhelete tsa EPWP Provincial Disaster Drought Relief Grant	124 947	-	124 947
	3. Thekgo le Tihabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana <i>Go sa lebalwe</i> Dikabo tša Boikgethelo Lenaneo la Thekgo le go Otologilego Diprojeki tša Letšema	16 031 10 361 818 055	-	16 031 10 361 818 055
	4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelela ga diruiwa le maphele a batho ba Afrika Borwa	248 092 76 822	-	248 092 76 822
	5. Ditirelo tša Dinyakišišo tša Theknolotši & Tihabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	78 711	-	78 711
	6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga	60 133	-	60 133
	7. Tihahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tihahlo ya tša temo	142 131	-	142 131


Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
5	Sekhwamatlotlo sa Profense NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tšhepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.	403 195	-	403 195
	1. Tshepedišo Go beakanyetša le go tšwetša pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone ya matlotlo, Tshepedišo ya Theko ya Ditlabakelo, ditirelo tša Thušo, Tšwetšopele ya Matlafatšo ya Bašomi le Taolo.	178 288	-	178 288
	2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofešenale le thekgo go Pušo Selegae, tshakaseko ya ekonomi, lenaneotshepedišo la ditšhelete, Taolo ya tšwetšopele ya matlotlo a setšhaba le go laola tekanyetšo le ditshenyegelo tša profense le mebasepala.	61 044	-	61 044
	3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tšhepedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala	45 871	-	45 871
	4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tihabollo ya mananeo go dikgoro tša mmušo le mebasepala.	76 614	-	76 614
	5. Ditirelo tša Tihakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe. Ditirelo tša Tihakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe.	41 378	-	41 378
6	Kago ya Ekonomi, Tikologo le Boeti Maikemisetso: Seabe se segolo go hlango le ditharollo tša ekonomi yeo e tšeletšego.	1 735 466	-	1 735 466
	1. Taolo Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša ditete.	375 557	-	375 557
	2. Kago ya Ekonomi Go tšiseletša Kago ya ekonomi ka kgwerano ya kabelano, hlohleletša kgolo ya ekonomi ka tihabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago.	863 929	-	863 929
	3. Merero ya Tikologo Go netefatša tihabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng. <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditšhelete tsa EPWP</i>	391 614	-	391 614
	4. Boeti Go netefatša tihabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.	2 146	-	2 146
	104 366	-	104 366	

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetoišitšego
		R'000	R'000	R'000
7	<p>Maphelo NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.</p> <p>1. Tshapedišo Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.</p> <p>2. Ditirelo tša Maphelo tša Dilete Go aba Ditirelo tša Mothoe tša Tlhokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete. Go sa lebalwe: Tšhelete ya kimollo <i>Lenaneo la Phepo le Logagantšwego</i> <i>Thušo ya Ditšhelete ya Tlhaganelo ya Mathata a Maphelo</i> <i>Kabelo ya Ditšhelete tsa EPWP</i> <i>Kabelo ya Ditšhelete tsa EPWP</i> <i>Mphivafela wa Maatlafatšo wa Bašomedi</i> <i>Ditirelo tša Bosetšhaba tša Insuranse</i></p> <p>3. Ditirelo tša Kalafo tša Tšhoganetšo Go abja ga Ditirelo tša Kalafo tša Tšhoganetšo go akaretša phetišetšo magareng ga dipetlele le dinamelwa tša go sepetša balwetši tše di beakantšwego</p> <p>4. Ditirelo tša Maokelo tša Profense Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go itlhaola tša kakaretšo, go akaretša tirelo ye e itlhaotšego ya tsošološo, gammogo le maemo a tlhahlo ya bahlankedi ba tša maphelo maphelo le dinyakišišo.</p> <p>5. Ditirelo tša Maokelo tša Gare Go hlabbolla lenaneo la ditirelo tša maphelo go kgokaganya phetišetšo le kabo ya ditirelo go mebasepala go hlabbolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki.</p> <p>5.1 Ditirelo tša Dipetlele tša Thešari tša Profense Go sa lebalwe <i>Dikabo tša Boikgethelo</i> <i>Ditirelo tša Bosetšhaba tša Thešari</i></p> <p>6. Disaense tša Maphelo le Tlhahlo Go aba dibaka tša tlhahlo le tlhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Tlhahlo le Tlhabollo ya Seprofešenale tša Maphelo</i></p> <p>7. Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo Go aba ditirelo tša thekgo tšeo di nyakwago ke kgoro go fihlelela maikemišetšo a yona.</p> <p>8. Taolo ya Didirišwa tša Maphelo Go aba leano la matlotlo le tlhabollo ya mananeokgoparara go ditlabela tše amogelegago tša maphelo, go hlokomela ditlabela tša maphelo le go di boloka di le maemong a ka lokišwago. Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Mananeokgoparara a Profense</i> <i>Thušo ya Tšhelete ya tšošološo ya Maokelo.</i></p>	<p>23 593 596</p> <p>297 902</p> <p>15 367 693</p> <p>2 716 285</p> <p>-</p> <p>33 847</p> <p>2 978</p> <p>221 457</p> <p>103 349</p> <p>994 571</p> <p>2 801 286</p> <p>2 091 901</p> <p>512 058</p> <p>713 654</p> <p>151 242</p> <p>228 222</p> <p>1 098 367</p> <p>706 150</p>	<p>(76 093)</p> <p>-</p> <p>(3 037)</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>(3 037)</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>(73 056)</p> <p>-</p>	<p>23 517 503</p> <p>297 902</p> <p>15 364 656</p> <p>2 716 285</p> <p>-</p> <p>33 847</p> <p>2 978</p> <p>221 457</p> <p>100 312</p> <p>994 571</p> <p>2 801 286</p> <p>2 091 901</p> <p>512 058</p> <p>713 654</p> <p>151 242</p> <p>228 222</p> <p>1 025 311</p> <p>706 150</p>

Kabo	Tihalošo	Tekanyetšo	Diphetošwa	Tekanyetšo
		phetošwa		phetošwa ye e
		R'000	R'000	fetošitšego
				R'000
8	<p>Ditsela le Dinamelwa NEPO: Go beakanyetša, go hlabolla, go phethagatša le go boloka dinamelwa tše bokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba.</p> <p>1. Tshepedišo Go aba taolo ka kakaretšo le thekgo ya tshepedišo ya Kgoro.</p> <p>2. Tshomiso ya dinamelwa Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrukšha ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae</p> <p><i>Go sa lebalwe:</i> <i>Tirelo ya Dinamelwa tša Sethaba</i> <i>Tsošološo ya Thuto le Tihahlo tša Tšwetšopele go Lekala la Dikholetšhe</i></p> <p>3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno.</p> <p><i>Go sa lebalwe:</i> Taolo ya Phetšamorwalo</p> <p>4: Dipapadi le Boitapološo</p>	2 491 972	-	2 491 972
		637 526	-	637 526
		974 065	-	974 065
		1 308 689	-	1 308 689
		12 311	-	12 311
		817 737	-	817 737
		62 644	-	62 644
9	<p>Mešomo ya Setšhaba NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsofatša badiriši.</p> <p>1. Taolo Go bekanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo.</p> <p>2. Mešomo ya Setšhaba Go laola meago ya profense le go bekanyetša profense ka nyakego ya yona ya dithoto</p> <p>3. Lenaneo la Mesomo ya Setšhaba leo le Otlolotšwego Taolo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tlhabollo ka dikotraka, lenaneo la tihahlo go balwa le lenaneo thuto le kgokaganyo ya batšea karolo ba EPWP le go hlakomela dika maswao a mošomo wa EPWP.</p> <p><i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i></p> <p>4. Mafarahlahla a Ditsela Maikemišetšo Go godiša hwetšagalo le mosepelo wa batho wa polokego le go rekega, dithoto le ditirelo ka go tliša le go lokiša mafarahlahla a ditsela a go ya go ile, a a tseeneletšego le go lokela tikologo le go thekga le go tliša matlafatso ya batho le kgolo ya ikonomi</p> <p><i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i></p>	4 354 254	73 056	4 427 310
		443 676	-	443 676
		911 993	73 056	985 049
		67 810	-	67 810
		12 311	-	12 311
		2 930 775	-	2 930 775
		1 308 689	-	1 308 689
		-	-	-
10	<p>Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.</p> <p>1. Tshepedišo Go sepediša taolo kakaretšo ka go kgoro.</p> <p>2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo.</p> <p>3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng.</p> <p><i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Dikabo tša Ditirelo tša Bokgobapuku</i></p> <p>4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo.</p> <p><i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i></p>	549 829	-	549 829
		203 210	-	203 210
		73 047	-	73 047
		190 426	-	190 426
		157 544	-	157 544
		83 146	-	83 146
		64 978	-	64 978

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
11	<p>Pušo Selegae le Kago ya Mengwako Maikemišetšo Go matlafatša le go lekola mmušo wa selegae, go hiama tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo. netefatša</p> <p>1. Taolo Tihamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwo a taolo ya kgoro</p> <p>2. Kago ya Mengwako Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo le go laola dithoto tša go se šuthe, go laola bongwaledi le thekgo ya sekema sa ditšhelete sa kago ya mengwako, aba thekgo ya sekema sa kago ya mengwako, go aba ditirelo tša thekgo ya kago ya mengwako le kgokaganano. Aga taolo ya maleba ya diprotšeke. Go sa lebalwe Dikabo tša Boikgethelo Kago ya Mengwako e Lomagantšwego le Tihabollo ya Tulo ya Batho Mphivatelwa wa Sehlengwa sa Leago sa EPWP Title Deeds Restoration Grant Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant</p> <p>3. Pušo Selegae Matlafatšo ya manao a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete.</p> <p>4. Tihabollo ya dihlongwa tsa setso Go matlafatša le go tisetša taolo ya boetapele bja setso.</p>	<p>2 760 472</p> <p>338 704</p> <p>1 600 279</p> <p>1 036 440</p> <p>1 597</p> <p>-</p> <p>387 263</p> <p>-</p> <p>290 005</p> <p>531 484</p>	<p>(144 700)</p> <p>-</p> <p>(144 700)</p> <p>(100 000)</p> <p>-</p> <p>(44 700)</p> <p>-</p> <p>-</p>	<p>2 615 772</p> <p>338 704</p> <p>1 455 579</p> <p>996 440</p> <p>1 597</p> <p>-</p> <p>342 563</p> <p>-</p> <p>290 005</p> <p>531 484</p>
12	<p>Tihabollo ya Setšhaba NEPO Co beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka mananeo a tihabollo ao a matlafatšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO) Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theilwego Setšhabeng.</p> <p>1. Tshepedišo Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo.</p> <p>2. Ditirelo tša Mediro ya Setšhaba Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profeseene le ditšhelete go bahloki</p> <p>3. Bana le Malapa Go abelana ka ditirelo tša tlhokomelo le thekgo ya bana le bamalapa go ditšhaba ka tšhomišano le bakgathatema le mekgatlo ya badudi.</p> <p>4. Ditirelo tša tsošološo Go abelana ka ditirelo tša thibelo ya bosenyi go setšhaba le ditirelo tša kgahlanong le tšhomišompe ya diokobatši tše lomaganitšwego ebiile di kaonafetšego go batho bao ba tlhokelago kudu ka tšhomišano le bakgathatema le mekgatlo wa badudi.</p> <p>5. Ditirelo tša Thekgo le Tihabollo Go beakanyetša tikologo yeo e kgontšhago moe e lego gore ditšhaba di ka tuturetšwa go tšea karolo ka go ditshepedišo tša tihabollo ya setšhaba. Go sa lebalwe Kabelo ya Ditshelete tsa EPWP Kabelo ya Ditshelete tsa EPWP</p>	<p>1 907 342</p> <p>385 745</p> <p>462 787</p> <p>621 748</p> <p>230 290</p> <p>206 772</p> <p>2 570</p> <p>7 865</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>	<p>1 907 342</p> <p>385 745</p> <p>462 787</p> <p>621 748</p> <p>230 290</p> <p>206 772</p> <p>2 570</p> <p>7 865</p>
Palomoka ye e swanetšego go abja		78 153 878	(147 737)	78 006 141

This is to certify that this Act has complied
 With the Standing Rules and Orders of the
 House and was thus adopted by the Honourable
 House on this 31..... Day of 03.....2023

Signed:  Date:.....
 SPEAKER OF THE LIMPOPO LEGISLATURE

MULAYO

Wa u khwinisa Mulayo wa Nzudzanyo ya Mukovho wa Limpopo 2022 na Shedulu ye ya dzudzanya na u kovha mbalo ya masheleni u itela thodea dza Vundu malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2023, na u vhetshele mafhungo a elanaho na zwenezwo.

HU KHOU VHEWA MULAYO nga Vhusimamilayo ha Limpopo nga ndila itevhelaho:

1. U kovhiwa ha tshivhalo tsha masheleni o dzudzanyiwaho u itela thodea dza Vundu.

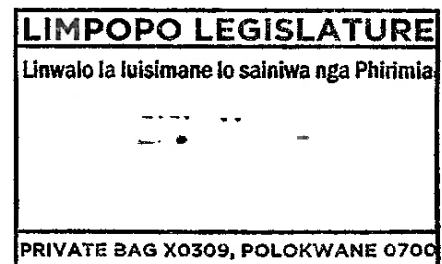
Hutshi tevhedzwa mbetshele dza Mulayo wa Ndaulo ya Gwama la Vhathu, Mulayo 1 wa 1999 (sa zwe wa khwiniswa nga Mulayo 29 wa 1999) afha hu khou kovhiwa u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza Vundu, malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2023 sa mbilo kha Tshikwama tsha Mbuelo tsha Vundu, mbalo ya masheleni o dzudzanyiwaho o sumbedzwaho kha shedulu yo khwiniswaho.

2. Khwiniso ya Shedulu

Shedulu ya uyu Mulayotibe i khou shandukiswa u itela Shedulu ya Mulayo wa Nzudzanyo ya Mukovho wa Limpopo, 2022.

3. Dzina lipfufhi

Mulayo uyu u do vhidzwa Mulayo wa Khwiso ya Nzudzanyo ya Mukovho wa Limpopo, 2023.



SHEDULU				
Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
1	<p>Ofisi ya Premia</p> <p>NDIVHO U vhona uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vhubuplanne ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vhona uri hu na u shanduka ha tshumelo dza vhatu na ndisedzo ya tshumelo yo khwiniswaho.</p> <p>1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Mufu'wane kha uri vha shume mishumo yavho ya mulayo na ya vhubavhelesi kathihi na u bveledza mavhusele avhudi.</p> <p>2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo</p> <p>3. Mavhusele na Mbekanyamaitekle U langa mbekanyamaitele ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.</p>	442 800	-	442 800
		150 593	-	150 593
		181 788	-	131 788
		110 419	-	110 419
2	<p>Vhusimamilayo ha Vundu</p> <p>NDIVHO U vha na vhudifhinduleli ha vhubavhelesi kha tshipida tsha khoro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwa kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamilayo.</p> <p>1. Ndaulo U vhuba na u shumisa mbekanyamaitele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhubunga vhubhaka ho tanganelanaho vhubakati ha dziphalamennde na u netshedza tshumelo dza vhubwaleli kha vhaofisi vhatshimbidi</p> <p>2. Zwieludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwieludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vhubkhethele</p> <p>3. Tshumelo dza Phalamennde (Thikhedzo ya Tshiimiswa na Matshimbidzelwe) U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihuliwane i katelaho na matshimbidzelwe a Nndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo</p>	494 208	-	494 208
		184 329	-	184 329
		196 864	-	136 864
		113 015	-	113 015
3	<p>Pfunzo</p> <p>Ndivho U netshedza vhugudisi na pfunzo ya u guda i sa gumi swikisaho kha vhatu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho.</p> <p>1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo</p> <p>2. Pfunzo ya zwikolo zwazwo ya vhatu U netshedza pfunzo zwayo ya vhatu u bva kha Gireidi 1 u swika kha 12.</p> <p><i>2.1 Zwikolo zwa Vhathu zwa Phuraimari</i> <i>2.2 Zwikolo zwa Vhathu zwa Sekondari</i> <i>2.3 Shumelo dza Phurofesheni</i> <i>2.4 Mveledziso ya Zwiko Zzwa Vhathu</i> <i>2.5 Mvelele Na Mitambo zwa Zwikolo</i> <i>2.6 Mphomali dza Nyimele</i> <i>dzine khadzo ha vha na:</i> <i>Mufusho wa Zwikolo zwa Phuraimari</i> <i>Themamveledzo ya Vundu</i> <i>Mphomali Nyengedzwa ya Zwikolo zwa Thekiniki zwa Sekondari</i></p>	37 626 852	-	37 626 852
		1 947 214	-	1 947 214
		30 510 888	-	30 510 888
		1 530 388	-	1 530 388
		49 721	-	49 721
		27 646	-	27 646

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
	3. Mitikedzelo ya zwikolo zwo diimisaho U tikedza zwikolo zwo diimisaho	153 527	-	153 527
	4. Pfunzo ya zwikolo zwa sipentshala zwa vhathu U netshedza pfunzo kha zwikolo zwa sipentshala zwa vhathu <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Vhulwadze ha Muhumbulu ho kululaho</i>	610 576 38 184	-	610 576 38 184
	5. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza ntha dza vhathu hu tshi tevnedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>U netshedzwa ha msheleni a Sekithara ya Kholidzhi dza Vhugudisi na Pfunzo ya Ntha</i> <i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i>	690 293 2 702 18 354	-	690 293 2 702 18 354
	6. Mveledziso ya Themamveledziso U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevnedzwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mveledziso na zwihafwa</i>	1 607 425 1 486 546	-	1 607 425 1 486 546
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho U netshedza zwimiswa zwa pfunzo, sa tshithu tshithini na thikhedzo kathi na mulingo wa nda	2 106 929	-	2 106 929
4 Vhulimi	NDIVHO U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwilwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vunda. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi u hudza kushumele kwa sekithara ya ekonomi u vbona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo u bvelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhatunakadzi vhaswa na vhaolefnali na u swikelela tshumelo dzavhudi dza munasno	1 793 892	-	1 793 892
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathu jedzi na u vbona uri hu vhe na vhupulane vhu bvelelaho na na u monihana magaganyaqawama ya muvhuso	345 824	-	345 824
	2. Ndagulo ya zwiko zwa ndalamo U konanya mveledziso ya zwimiswa zwa vhulimi na u londola zwine mbekanyamaiteke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndongolo ya mavu u fhelisa vhushai na u bveledza Themamveledziso</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nvengedzedzwa dza Mshumo ya Vhathu</i>	124 947 16 031 10 361	-	124 947 16 031 10 361
	3. Thikhedzo ya vhalili na mveledziso U vbona uri hu vhe na ndisedzo ya tshumelo kha zwitinki zwo fribananaho <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> <i>Thandela dza Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	818 055 248 092 76 822	-	818 055 248 092 76 822
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzire na mutakalo na vhudi ha vhatu vha Afrika Tshipembe	224 091	-	224 091
	5. Thodiso ya thekinolodzhi na tshumelo ya mveledziso U konanya thodiso ya vhulimi na thekinolodzhi dzo teaho na u netshedza tshumelo dzo ndaulo ya mafhungo	78 711	-	78 711
	6. Ekonomi ya Vhulimi U konanya tsanduko ya dzithandela na Ndaka ire fhasi ha muvhuso	60 133	-	60 133
	7. Mbumbo ya vhugudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhugudisi	142 131	-	142 131


Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
5	<p>Vhulangagwama ha Vundu</p> <p>Ndivho: u vhona uri hu vhe ma mavhusele avhudi, vhuapulane ho tanganelanaho na mveledziso sa gumi kha ndaulo ya Vundu nga u thusa mhasho uri thome pulane dzayo dza ndangu'o na u vhona uri hu na tshandukiso ya tshumelo ya vhatthu ka'hi na ndisedzo ya tshumelo yo khwiniswaho.</p> <p>1. Ndaulo U vhona uri hu vhe na mavhusele avhudi, vhuapulane ho tanganelanaho na mveledziso sa gumi kha ndaulo ya vundu nga u thusa mhasho uri thome pulane dzayo dza ndangu'o na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.</p> <p>2. Ndangulo ya Zwiko zwi sa Gumi U netsetedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguliso ya ekonomi, mbekanyamushumo dza mba'elano, mveledziso ya zwa gwama ya vundu na u laula zwi'biswa na mugaganyagwama wa mas'pala na wa Vundu.</p> <p>3. Ndaka na Ndangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso.</p> <p>4. Kulangele kwa Gwama U langa tshumelo dza mba'elano, mveledziso ya sisteme na mutevhe wa Ndisedzo.</p> <p>5. Tshumelo dza Muvhuso dza Odithi ya Ngomu U itela u ngetshedza odithi ya ngomu na tshumelo ya vhuvhudzisi kha mhasho ya vundu na mas'pala yo rangwaho.</p>	<p>403 195</p> <p>178 288</p> <p>61 044</p> <p>45 871</p> <p>76 614</p> <p>41 378</p>	-	<p>403 195</p> <p>178 288</p> <p>61 044</p> <p>45 871</p> <p>76 614</p> <p>41 378</p>
6	<p>Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango</p> <p>Ndivho: Tshilisi tshihuwane tsha thuthuwedzo na thandulo dza nyawulo ya ekonomi l'bevelahho.</p> <p>1: Ndaulo U vhona uri hu vhe na ndaulo ya zwirathedzhi ndangu'o, vhudavhidzaro na tshumelo dza tshiriki.</p> <p>2. Mveledziso ya zwa Ekonomi U ita uri hu vhe na Ekonomi l'Bevelahho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indasitri, u phumotiwa ha zwa vhubnduzi na mbambadzo ka'hi na u vhona uri hu na tshimo tsha vhubnduzi tsho teaho nahone hu lingarho vhu tendelaho ndivhele'o ya u engedza, nahone tsho lingarho tsh ne tsha tendela u vha hone ha ndivhalelo.</p> <p>3. Mafhungo a zwa Mupo U vhona uri hu na mveledziso, u phumout'wa na ndangula ya nyto dza zwa mupo kha vundu. <i>Zwine khazwo ha vha na</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i></p> <p>4. Vhuendelamashango U vhona uri hu na mveledziso, u phumout'wa na ndangula ya nyto dza zwa vhuendelamashango kha vundu.</p>	<p>1 735 466</p> <p>375 557</p> <p>863 929</p> <p>391 614</p> <p>2 146</p> <p>104 366</p>	-	<p>1 735 466</p> <p>375 557</p> <p>863 929</p> <p>391 614</p> <p>2 146</p> <p>104 366</p>

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
7	Mutakalo	23 593 596	(76 093)	23 517 503
	1. Ndaulo ya Mutakalo	297 902	-	297 902
	U laula ndangulo ya vhi pu'ane na ndaulo nyanganredzi ya Muhasho wa Mutakalo			
	2. Tshumelo dza Mutakalo dza Tshitiriki	15 367 693	(3 037)	15 364 656
	U netshedza Tshumelo dza Ndondo o ya Mutakalo dza u Thoma Mulayo 63 wa 1997) na Tshumelo dza Tshitiriki dza Sibadela			
	<i>Zwine khazwo ha vha na</i>			
	<i>Mphomali Dza Nyemele</i>			
	<i>Mbekanyamushumo ya Ptushi yo Tanganelanaho HIV/AIDS</i>	2 716 285	-	2 716 285
	<i>Health Disaster Response Grant (COVID 19)</i>	-	-	-
	<i>Mphomali ya u Mutandafhadza Vhushumi</i>	33 847	-	33 847
	<i>Mphomali ya Sekuthara ya Matshilano (EPWP)</i>	2 978	-	-
	<i>Mukovho wa Maqachelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	221 457	-	221 457
	<i>National Health Insurance</i>	103 349	(3 037)	100 312
	3. Tshumelo dza Mishonga dza Shishi	994 571	-	994 571
	U netshedza tshumelo dza nshonga dza shishi dza phanda ha sibadela zw tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vha wadze yo pulan waho			
	4. Tshumelo dza Sibadela tsha Vundu	2 801 286	-	2 801 286
	Ndisedzo ya tshumelo dza sibadela dzo swikeleleaho, dzo fanelaho na tshumelo nyanganredzi dzo s pentshela dzo bveledzeaho, zw tshi katela na tshumelo ya mbueledzo ya s pentshela kath hi na tshifh nga tsha u gudisa vha mutakalo vha phurofeshenaha na thodisiso			
	<i>Zwine khazwo ha vha na</i>			
	<i>4.1 Zwabedela (Dzinqu) Nyanganredzi</i>			
	<i>4.2 Zwabedela Vhulwadze ha Muhumbulo</i>			
	5. Tshumelo dza Sibadela dza Vhukati	2 091 901	-	2 091 901
	U bveledza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovhwa ha tshumelo kha mas paia, u bveledza sisteme ya ndangulo ya tshitiriki dz bveledzaho na u khwinisa tsw kelelo kha dzikilimiki			
	<i>5.1 Tshumelo dza Sibadela dza Vhukati</i>			
	<i>Zwine khazwo ha vha na</i>			
	<i>Mphomali dza nyemele</i>			
	<i>Tshumelo dza Plunzo dza nthu</i>	512 058	-	512 058
	6. Sainisi dza Mutakalo na Vhugudisi	713 654	-	713 654
	U netshedza ha vhugudisi na tshifhinga tsha mve'edziso hu u itela vhashumi vha re vha vhukati vha re na vhukati vha Muhasho wa Mutakalo			
	<i>Zwine khazwo ha vha na</i>			
	<i>Mphomali dza nyemele</i>			
	<i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i>	151 242	-	151 242
	7. Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo	228 222	-	228 222
	U netshedza tshumelo ya thikhedzo l Todeaho nga muhasho u itela u swikelela na vho dzawo			
	8. Ndagulo ya Zwileludzi zwa Mutakalo	1 098 367	(73 056)	1 025 311
	U netshedza vhi-pulan ha p'umo na mve'edziso ya zwishumiswa un zwi vhe zwileludzi zwa mutakalo zwa tangane ozeaho, na u vho na un zwi dzule zwi			
	<i>Zwine khazwo ha vha na</i>			
	<i>Mvusuludzo ya Zwimiswa zwa Sibadela</i>	706 150	-	706 150

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
8	Vhuendi NDIVHO: U netshedza u bevedza na u vhumanga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu. 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu. 2. Tshumelo dza Vhuendi U dzi dzaniya ndangulo na ku tshimbidzele kwa zwa vhuendi ha tshitshavha <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dzaku tshimbidzele kwa zwa vhuendi ha tshitshavha</i> <i>U netshedza ha masheleli a Sekithara yaKholidzhi dza Vhugudisi na</i> <i>Pfunzo ya Ntha</i> 3. Ndanqulo ya Zwavhuendi U bevedzisa ku langulele kwavhudi kwa vhuendi ho tsireledzeano 4. Mveledziso ya Zwiimiswa zwa Sialala	2 491 972 637 526 974 065 1 308 689 12 311 817 737 62 644	- - - - - - -	2 491 972 637 526 974 065 1 308 689 12 311 817 737 62 644
9	Mishumo ya Vhathu, zwa Dzibada na Themaveledziso NDIVHO: U langa buci dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo langanelanaho u itela ndisedzo ya tshumelo yo lvhiswaho kha vhashumisi re na vhudifhindleli 1. Ndaulo U netshedza tshuho kha thikhedzo kha mishumo mihulwane ya muhasho nga kha mbekanyamushumothukhu dzi tevhelaho ndangulo, tshumelo dzo tonganelanaho, zwiko na thikhedzo ya mbekanyamushumo. 2. Mishumo ya Vhathu U langula zwifhato zwa muvhuso na u netshedza vundu thodea dzalo dza ndaka. 3. Mbekanyamushumo ya zwa Mishumo ya Vhathu yo Engedzedzwaho Thikhe lro na Ndanqulo nyangaredzi ya Davhi, u bevedza thandela na mbekanyamushumo ntswa, mveledziso ya mukhonthiraka, mbekanyamushumo ya zwa vhujudisi zwa tshi katela na u tanganya na u guda nga vhuavhelesi ha kusumele na vhashelamulenzhe vha Mbekanyamushumo yo Engedzwaho ya zwa Mbekanyamushumo yo Engedzwaho ya zwa Mishumo ya Vhathu. 4. Themaveledziso ya Vhuendi To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth <i>Zwine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	4 354 254 443 678 911 993 67 810 12 311 2 930 775 1 308 689	73 056 - 73 056 - - - -	4 427 310 443 678 985 049 67 810 12 311 2 930 775 1 308 689
10	Mitambo, Vhutsila na Mvelete NDIVHO: U hudza vhuithi kha phambano nga kha u netshedza ha tshumelo u itela mveledziso ya u tanganelano ha mitambo, vhuetsila na mvelete ha sa guthiho Limpopo 1. Ndaulo U laula ndangulo yotho ya Muhasho 2. Mafungo a zwa sialala Mveledziso na vhusonanyi ha nyito dza sialala 3. Tshumelo dza Zwiko na Laiburari U thusa vhuakedzwa ha laiburari hapo kha u netshedza tshumelo kha laiburari dza tshitshavha na kha tshumelo dza Zwiko kha Vundu <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i> 4. Mitambo na Vhudimvumvusi U bevedzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na</i> <i>Mphomali ya Mbekanyamushumo ya u Sheila Mulenzhe, Mitambo ya</i> <i>Vhinzhi na Vhudimvumvusi</i>	549 829 203 210 73 047 190 426 157 544 83 146 64 978	- - - - - - -	549 829 203 210 73 047 190 426 157 544 83 146 64 978

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
11	<p>Muvhuso Wapo na Zwa Dzinndu</p> <p>NDIVHO: U enqedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayo ha vha na mveledziso ya dzinndu, u vhona uri hu na vhubulane ho tanganelanaho ha tshiriki na madzingu, na u bveledzisa, u vha hone ha muhanga wa vhubulane, u leludza mbekanyamushumo dza dza vhwamani ha vharangaphanda vha sialala, mveledziso ya yo tanganelanaho ya dzidorochori na mahayani, na u tanganiwa ha ndangulo ya tshinyalelo ya vundu.</p> <p>1. Ndaulo</p> <p>U vhubulane ha mbekanyamatele nga Murado wa Khorotshitumbe, Thoho ya Muhasho na vhanwe mirado vha ndangulo ya Muhasho.</p> <p>2. Dzinndu</p> <p>U laula maitele a netshedzo ya dzinndu, u vhubulane data, na u laula ndaka l sa sudzulusi, u langula vhubulane na tshikimu tsha thikedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedziso na thikedzo ya mutikedzo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bvelelaha</p> <p><i>Zwime khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>U tanganiwa ha zwa dzinndu na Nzudzano ya Vhathu</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i> <i>Title Deeds Restoration Grant</i> <i>Informal Settlement Upgrading Partnership</i> <i>Provincial Emergency Housing Grant</i></p> <p>3. Muvhuso Wapo</p> <p>U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u tanganiwa ha ofisi dza dzingu dza Masipala wa Tshiriki.</p> <p>4. Mveledziso ya Zwiimiswa zwa Sialala</p>	2 760 472	(144 700)	2 615 772
		338 704	-	338 704
		1 600 279	(144 700)	1 455 579
		1 096 440	(100 000)	996 440
		1 597	-	1 597
		-	-	-
		387 263	(44 700)	342 563
		-	-	-
		290 005	-	290 005
		531 484	-	531 484
12	<p>Ndondolo</p> <p>NDIVHO: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha ngeletshedzo ya thuso dza matshilisano, Mbulungo ya Vhadzulapo, u bveledza ndondolo na thikedzo ya u fhelelwa ha vhusai.</p> <p>1. Ndaulo</p> <p>U vhubulane ndaka tshumelo ya thikedzo na ndangulo vhubulane ha Muhasho, vhubulane ha muvhuso, vhatu zwavho na Vhashelamulenzhe vho teho.</p> <p>2. Tshumelo dza Ndondolo ya Matshilisano</p> <p>U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhubulane na u bvelelaha kha vhashai na vha sa koni u ditela zwo livhiswa kha mveledziso l bvelelaha na u netshedza ngeletshedzo na thikedzo kha Madzangano a si a Muvhuso Madzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo.</p> <p>3. Mita ya vhana</p> <p>u vheshelela tshumelo dza thikedzo na ndondolo ya mita na vhana zwo dzhenelaha kha tshishavha hu na tshumisano ya vhadzulapo na vhashelamulenzhe.</p> <p>4. Tshumelo dza Mbuyedzedzo</p> <p>U vheshelela mveledziso ya tshumelo ya zwa vhubulane ha matshilisano ho tanganelanaho na tshumelo dzi lwaho na zwa u shumiswa ha zwidzizwadzi kha vha songo tshenedzeho hu na tshumisano na madzangano a zwitshavha na vhashelamulenzhe.</p> <p>5. Thodisiso na Mveledziso</p> <p>u vheshelela mbekanyamushumo dza mveledziso l sa guwmi l leludzaoho u mandafhadzwa ha vhadzulapo, zwo livhiswa kha thodisiso dzi vbonalaho na mathungo a demogira.</p> <p><i>Zwime khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Mukovho wa Magvhele a Mbekanyamushumo dza Mishumo ya Vhathu</i> <i>Muvhuso wa Magvhele a Mbekanyamushumo dza Mishumo ya Vhathu</i></p>	1 907 342	-	1 907 342
		385 745	-	385 745
		462 787	-	462 787
		621 748	-	621 748
		230 290	-	230 290
		1 06 772	-	206 772
		2 570	-	2 570
		7 865	-	7 865
THANGANYELO YA MUTENGO U NO DO VOUTELIWA		78 153 878	(147 737)	78 006 141

This is to certify that this Act has complied
 With the Standing Rules and Orders of the
 House and was thus adopted by the Honourable
 House on this 31..... Day of 03.....23.

Signed:  Date:.....
 SPEAKER OF THE LIMPOPO LEGISLATURE

NAWU

Ku hundzuluxa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2022 na Xedulu leswi swi aveke ntsengo wa mali lowu lulamisiweke ku endlela swilaveko swa Xifundzankulu hi ku endlela lembe ximali leri heleke hi 31 Nyenyankulu 2023, naku nyika makungu eka timhaka leti yelanaka na wona.

WU NGHENISIWILE hi Mfumo wa Milawu wa Limpopo hi ndlela leyi landzelaka:-

1. Ku avela mintsengo ya mali ku endlela swilaveko swa Xifundzankulu

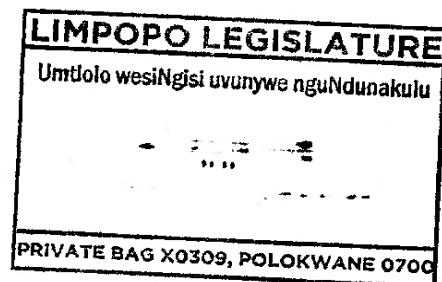
Hi ku endlela makungu ya Nawu wa Mafambisele ya Mali ya Tiko, 1999, Nawu wa 1 wa 1999 (tanihi leswi wu hundzuluxiwile hi nawu wa 29 wa 1999), ku averiwa ku suka eka Nkwama wa Timali wa Xifundzankulu ku endlela swi laveka swa Xifundzankulu hi ku endlela lembe-ximali ro hela hi 31 Nyenyankulu 2023, tanihi chaji ya Nkwama wa Timali wa Xifundzankulu, mintsengo ya mali leyi lulamisiweke leyi kombisiweke eka Xedulu leyi hundzuluxiweke.

2. Ku hundzuluxiwa ka Xedulu

Xedulu ya Nawumbisi yi ta siviwa hi Xedulu ya Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2022.

3. Nhloko-mhaka hi ku komisa

Nawu lowu wu ta vitaniwa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2023.



XEDULU				
Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin'wana ya nkavelo R'000
1	<p>Hofisi ya Holobyenkulu Xikongomelo Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri</p> <p>1. Vufambisi Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka</p> <p>2. Nhluvukiso wa Mavandla Ku antswisa mairiyekelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku cinca</p> <p>3. Vukorhokeri bya Xinawu Byo fambisa ku cinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo</p>	442 800	-	442 800
	<p>1. Vufambisi Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka</p>	150 593	-	150 593
	<p>2. Nhluvukiso wa Mavandla Ku antswisa mairiyekelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku cinca</p>	181 788	-	181 788
	<p>3. Vukorhokeri bya Xinawu Byo fambisa ku cinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo</p>	110 419	-	110 419
2	<p>Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu</p> <p>1. Vufambisi Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hluyisa vuxaka eka ku hlanguka ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi.</p> <p>2. Migingiriko ra Swirho na Minhlanguano ya Minhlanguano ya tipolotiki Ku nyika mholo, ku tirhisa thelefoni na ku kilemiwa ka mali ya swofamba swa swa swirho na ku hakele swiengetelo swa lihofisi leti va hlawuriweke eka tona</p> <p>3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindaba ya Chaviseka</p>	494 208	-	494 208
	<p>1. Vufambisi Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hluyisa vuxaka eka ku hlanguka ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi.</p>	184 329	-	184 329
	<p>2. Migingiriko ra Swirho na Minhlanguano ya Minhlanguano ya tipolotiki Ku nyika mholo, ku tirhisa thelefoni na ku kilemiwa ka mali ya swofamba swa swa swirho na ku hakele swiengetelo swa lihofisi leti va hlawuriweke eka tona</p>	196 864	-	196 864
	<p>3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindaba ya Chaviseka</p>	113 015	-	113 015
3	<p>Dyondzo Xikongomelo Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vutirheli bya nkoka, ku tivisa vutivi na ntokotom leswi swi nga ta va pfuna ku tikelela</p> <p>1. Vufambisi ku nyika vufambisi byo anqarhela bya sisteme ya dyondzo hi ku landza Nawu wa Mabrhele wa Dyondzo ya Rixaka, Nawu wa Mafambisi bya Mal' ya Tiko, na milawu yin'wana</p> <p>2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikela eka 12 na lambisana na Nawu wa Swikolo wa Afrika Dzonga</p> <p>2.1 Swikolo swa Rixaka swa le Hansi 2.2 Swikolo swa Rixaka swa le Henhla 2.3 Vutirheli bya Xipurotexini 2.4 Ku Hluvukisa Vutirheli bya Vanhu 2.5 Mhlanga ni Ndlovuko eSwikoleni 2.6 Swifuno swa ku va hi Xiyimo Laha ka ngi: Muholo wa ku va hi Xiyimo Nangonoko wa Rixaka wa Swakudya swa Swikolo Swi tirhisa swa Xifundzankulu Mphandzwa wo engetela timali ta Swikolo swa Sekondari swa Thekinikhili</p>	37 626 852	-	37 626 852
	<p>1. Vufambisi ku nyika vufambisi byo anqarhela bya sisteme ya dyondzo hi ku landza Nawu wa Mabrhele wa Dyondzo ya Rixaka, Nawu wa Mafambisi bya Mal' ya Tiko, na milawu yin'wana</p>	1 947 214	-	1 947 214
	<p>2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikela eka 12 na lambisana na Nawu wa Swikolo wa Afrika Dzonga</p>	30 510 888	-	30 510 888
	<p>2.1 Swikolo swa Rixaka swa le Hansi</p>	1 530 388	-	1 530 388
	<p>2.2 Swikolo swa Rixaka swa le Henhla</p>	49 721	-	49 721
	<p>2.3 Vutirheli bya Xipurotexini</p>	27 646	-	27 646
	<p>2.4 Ku Hluvukisa Vutirheli bya Vanhu</p>			
	<p>2.5 Mhlanga ni Ndlovuko eSwikoleni</p>			
	<p>2.6 Swifuno swa ku va hi Xiyimo</p>			
	<p>Laha ka ngi:</p>			
	<p>Muholo wa ku va hi Xiyimo</p>			
	<p>Nangonoko wa Rixaka wa Swakudya swa Swikolo</p>			
	<p>Swi tirhisa swa Xifundzankulu</p>			
	<p>Mphandzwa wo engetela timali ta Swikolo swa Sekondari swa Thekinikhili</p>			

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
	3. Mfuneto eka swikolo leswi swi tiyimelaka	153 527	-	153 527
	4. Dyondzo ya Swikolo swa mani na mani swa xipexele Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpfaphutho wa 6 dyondzo yo katsakanya Laha ku nga: <i>Mpandwi wa Vatsoniwa lava Tshikelerweke Miehleketweni</i>	610 576	-	610 576
	5. Ku Hluvukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo eka Ntlawa wa R na swiyimo swa le hansi hi ku landza Mpfaphutho wa 5. Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mpandwi wa Xiyenge xa Rixaka (EPWP)</i> <i>Mpandwi wa Xiyenge xa Rixaka (EPWP)</i>	690 293	-	690 293
	6. Nhluvukiso wa Miako Xikongomelo: Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Education Infrastructure Grant</i>	1 607 425	-	1 607 425
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho U nshedza zwiimiswa zwa pfunzo, sa tshithu tshithhi na thikhedzo kathini na mulingo wa nnda .	2 106 929	-	2 106 929
4	Vurimi Xikongomelo Ku nqeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tihisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamaneke ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantsiswa na vatsoniwa na ku fikelela	1 793 892	-	1 793 892
	1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri na ku nyika vurhangeri bya xipolitiki. Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzavulo	345 824	-	345 824
	2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switihisiwa swa Vurimi na nhlayiso Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlayisa Misava - Hu Herisa Vusiwana na Nhluvukiso wa switihisiwa</i> <i>Mphakelo wa Mali ya EPWP</i>	124 947	-	124 947
	3. Nseketelo na Nhluvuko wa Varimi Ku vonisisa leswaku ku ni vukonokeri bya ntleketlo eka miganga yo Ham bashambana Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Seketelo wa Varimi eka Swa Vurimi</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i>	818 055	-	818 055
	4. Vukonokeri bya Vutshunguri bya Swiharhi Ku nyika Vukonokeri bya Vutshunguri bya Swiharhi eka fikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu wa Afrika Dzonga	224 091	-	224 091
	5. Vulavisi bya Thekinoloji na Vukonokeri bya Nhluvuko Ku olovisa vulavisi bya vurimi na thekinoloji leyi faneleke na ku nyika vukonokeri bya mafambisele ya vukoxokoko	78 711	-	78 711
	6. Ntvo-ikhonomi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na lindhuzu lawurwa hi ntumo	60 133	-	60 133
	7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi	142 131	-	142 131

Xiavo	Nhlamusele	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
5	<p>Nkwama wa Xifundzankulu XIKONGOMELO : Ku fambisa Nkwama wa Xifundzankulu</p> <p>1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukonokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka</p> <p>2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali</p> <p>3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfumo na vutihlamuleri</p> <p>4. Vufambisi bya swa Timali Ku fambisa vutihleli bya tinkola ku hlulukisa sisiteme na nongonoko wa ku avela</p> <p>5. Avelano wa Vukorhokeri bya Hina Ku fikelensa oditi ya hina na vukorhokeri bya vuhlangansi eka tndzawulo ta xifundzankulu na timasipala leti nga hlawurwa</p>	<p>403 195</p> <p>1 78 288</p> <p>61 044</p> <p>45 871</p> <p>76 614</p> <p>41 378</p>	-	<p>403 195</p> <p>1 78 288</p> <p>61 044</p> <p>45 871</p> <p>76 614</p> <p>41 378</p>
6	<p>Nhlulukiso wa Ikonomi, Mbangu na Vupfumba Xikongomelo: Muphakerinkulu wa ku antswisiwa na swintshuxo swa nkulo wa ikonomi lowu yaka emahlweni</p> <p>1. Mafambisele Ku vana mafambisele ya vulawuri byo kongoma, mbulavurisano na vukonokeri bya le ka switindza</p> <p>2. Hluvuko wa Ikonomi Ku yisa emahlweni Nhluvuko wa Ikonomi ntirhisano lowu aviweke nchitela nkulo wa ikonomi hi ku hlulukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu nticancinaka</p> <p>3. Timhaka ta Mbangu Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya minginiriko ya mbango eka Xifundzankulu <i>Laha ku nga</i> <i>Muhalo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i></p> <p>4. Vupfumba Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya minginiriko ya vupfumba eka Xifundzankulu</p>	<p>1 735 466</p> <p>375 557</p> <p>863 929</p> <p>391 614</p> <p>2 146</p> <p>104 366</p>	-	<p>1 735 466</p> <p>375 557</p> <p>863 929</p> <p>391 614</p> <p>2 146</p> <p>104 366</p>
7	<p>Rihanyu XIKONGOMELO Ku nyika vukorhokeri bya Rihanyu na byo fambelana na byona hi ku landza nawu</p> <p>1. Vufambisi Ku fambisa vufambisi bya xirateji na mafambisele yo anjarhela ya Ndzawulo ya Rihanyu</p> <p>2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukonokeri bya Masungulo bya Nhlayiso wa Rihanyo (Nawu wa 63 wa 1997) na Vukonokeri bya Swibedlele swa Miganga <i>Laha ku nga</i> <i>Miphoko wa ku ya hi xiyimo</i> <i>Nongonoko wa Swakudya wo Katsakanya: HIV/AIDS</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Nkwama wa Vuleleri eka Vatirhi</i> <i>National Health Insurance</i></p> <p>3. Vukorhokeri bya swa Vutshunguri bya Xihatla Ku nyika Vukonokeri bya Xihatla bya Vutshunguri kun nga se fika exibedlele ku katsa na ku thumisa exikarhi ka swibedlele na vutleketli bya vavabiyi lebyi nga pulaniwa</p> <p>4. Vukorhokeri bya Xibedlele xa Xifundzankulu Byo nyika vukonokeri byo kumeka hi ku olova bya kanhe, trhaka & na vukonokeri bya xipelele byo anjarhela ku tatsa na vukonokeri bya xipelele byo anfwisa mpimanyele na ku letela vatirhi va rihanyo va profekeni na vulavisi</p>	<p>23 593 596</p> <p>297 902</p> <p>15 367 693</p> <p>2 716 285</p> <p>33 847</p> <p>2 978</p> <p>221 457</p> <p>103 349</p> <p>994 571</p> <p>2 801 286</p>	<p>(76 093)</p> <p>(3 037)</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>(3 037)</p> <p>-</p>	<p>23 517 503</p> <p>297 902</p> <p>15 364 656</p> <p>2 716 235</p> <p>33 847</p> <p>2 978</p> <p>221 457</p> <p>100 312</p> <p>994 571</p> <p>2 801 286</p>

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
	<p>5. Vukorhokeri bya Xibedhele bya le Xikarhi Ku hlulukisa xitrateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku rihhisa na hangalasa vukorhokeri eka masipala, hlulukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena et liniki <i>5.1 Vutirheli bya Swibedhele swa le Xikarhi</i> <i>Laha ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> Vutirheli bya Swibedhele swa lehenhla swa Xifundzankulu</p>	2 091 901	-	2 091 901
	<p>6. Sayense ya Rihanyu na Vuleteri Ku endla vuleteri na minkateko ra nhluvuko eka valirhi lava nga thoriwa na lava va nga lungela ku thoriwa va Ndzawulo ya Rihanyo <i>Laha ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso</p>	512 058 713 654	-	512 058 713 654
	<p>7. Vukorhokeri bya Nseketelo wa Rihanyu Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona</p>	228 222	-	228 222
	<p>8. Vufambisi bya Swiolovisi swa Rihanyu Ku endla ku pulana lokukulu na nhluvukiso wa switirhisiwa swo amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku trhiseka <i>Laha ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> Mfunxelelo wa Swibedhele</p>	1 098 367 706 150	(73 056)	1 025 311 703 150
8	<p>Vutleketli XIKONGOMELO: Ku nyika, ku hlulukisa na ku hlayisa tisisiteme ta vutleketli bya swiyimo swo tata leswi hlanganisiweke eka xifundzankulu</p>	2 491 972	-	2 491 972
	<p>1. Vufambisi Ku endla vufambisi hi ku angahela bya sisiteme ya vutleketli bya Xifundzankulu</p>	637 526	-	637 526
	<p>2. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu <i>Leswi ku nga</i> Matimiselo ya swa Vutleketli bya Mani na Mani Mphakelo wa Mali ya EPWP</p>	974 065 1 308 689 12 311	-	974 065 1 303 689 12 311
	<p>3. Vulawuri bya swo Famba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina.</p>	817 737	-	817 737
	<p>4. Matsalana wa Xifundzakulu wa vukorhokeri bya Vuphorisa</p>	62 644	-	62 644

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
9	<p>Mintirho ya Mani na Mani XIKONGOMELO: Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.</p> <p>1. Vufambisi Ku nyika nseketelo eka mintirho nkulu ya ndzawulo, hi ku tirhisa minongonoko ntsongo leyi lanzelaka vufambisi, vukorhokeri bya bindzu, nseketelo wa nngonoko na swipfuno swa vufambisi.</p> <p>2. Mintirho ya mani na Mani Yo lawula miako ya mlumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu.</p> <p>3. Nongonoko lowu Ndlamuxiweke wa Mintirho ya Tiko Vulawuri hi ku angarhela na nseketelo wa Xiyenge, ku tumbuluxa minongonoko yintshwa na tiprojeke, ku hluvukisa swa tikotraka, minongonoko yo letela ku katsa ya swa dyondzo a vuhlanganisi bya lava khumbiwaka hi EPWP na ku kambisisa matirhelo ya EPWP.</p> <p>4. Xivumbeko xa Mapatu To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i></p>	<p>4 354 254</p> <p>443 676</p> <p>911 993</p> <p>67 810</p> <p>12 311</p> <p>2 930 775</p> <p>1 308 689</p> <p>-</p>	<p>73 056</p> <p>-</p> <p>73 056</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>	<p>4 427 310</p> <p>443 676</p> <p>985 049</p> <p>67 810</p> <p>12 311</p> <p>2 930 775</p> <p>1 308 689</p> <p>-</p>
10	<p>Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu vutshila na ndzhavuko eka Xifundzankulu.</p> <p>1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawulo.</p> <p>2. Tinxaka ta Ndhavuko Ntlakusa na ku fambisa migingiriko ya vutshila na ndhluvuko.</p> <p>3. Vutirheli bya Layibulari na Tiakhayivhi Ku pfuneta tilayibulari ta vulawuri ndhavu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i></p> <p>4. Mintlangu Yo takusa na ku olovisa mintlangu na vutlolori. <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vanhu na hinkwavo na Mpfuneto wa Nongonoko wa ku ngenela ka swilovisi</i></p>	<p>549 829</p> <p>203 210</p> <p>73 047</p> <p>190 426</p> <p>157 544</p> <p>83 146</p> <p>64 978</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>	<p>549 829</p> <p>203 210</p> <p>73 047</p> <p>190 426</p> <p>157 544</p> <p>83 146</p> <p>64 978</p>

Xiavo	Nhlamuseho	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
11	<p>Mfumo wa Ndhawu na Tindlu</p> <p>XIKONGOMELO: Ku tiha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbango lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku tambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madorobi na le makaya loku ku hlanganisiweke, na ku tambisiwa ka vulawuri bya tinghozi ta xifundzankulu</p> <p>1. Vufambisi Ku endla phofisi hi Xihho xa Huvonkulu na Nhlalo ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo.</p> <p>2. Tindlu Wo tambisa maendlele ya mphakelo wa tindlu, hlalisa vuxokoxoko, na ku tambisa tindhundu ta ndhawu yin'we, tambisa hofisi ya matsalana na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi Ku aka sisteme yo tya ya mafambisele ya tiprojeke <i>Leyi ku nga:</i> Muholo wa ku ya hi xiyimo Ku Hluvukisa ka Tindlu lehi Ndhawu leyi ku tsamaka vanhu Mphakelo wa Mali ya EPWP Title Deeds Restoration Grant Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant</p> <p>3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku hlanganisa <i>thetisi ta miganga eka vamasisipala va miganga</i></p> <p>4. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kolekaka leswaku vaaki va ta nhloloteriwa ku</p>	2 760 472	(144 700)	2 615 772
		338 704	-	338 704
		1 600 279	(144 700)	1 455 579
		1 096 440	(100 000)	996 440
		1 597	-	1 597
		-	-	-
		387 263	(44 700)	342 563
		-	-	-
		290 005	-	290 005
		531 484	-	531 484
12	<p>Nhluvukiso wa Nhlaliso</p> <p>XIKONGOMELO: Ku nyika nete ya Nhlaliseko wa Vanhu lowu Hlayisekaka. Ku hungufa nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlango (yo fana na Minhlango leyi nga Tirheleki Mali, Minhlango leyi nga riki ya Mli mo na Minhlango leyi Kongomisa eka Vanhu.</p> <p>1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo</p> <p>2. Vukorhokeri bya Nhlaliso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vuthogomeri bya xipulekhi na hi timali eka swisiwana na lava va enghozini <i>Leyi ku nga:</i> Muholo wa Xiyimo Mphakelo wa Mali ya EPWP</p> <p>3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kolekaka leswaku vaaki va ta nhloloteriwa ku hoxa xandla eka maendlele yo nhluvukisa vanhu</p> <p>4. Vukorhokeri bya ku Vuyisela Ku nyika nhluvukiso lowu hlanganeke wa eka vukorhokeri bya ku sivela yugevanga bya le tikweni na ku lwisana na ku tihisana na swidzidzinarisi ni ku tihisana na vahoxa xandla na minhlango ya vanhu va tiko</p> <p>5. Nhluvukiso na Vulavisi Ku nyika minongonoko ya nhluvukiso wo yisa emahlweni lowu hlanganeke ku nyika mihlaba eka vanhu va tiko va kongomisa eka vulavisi leyi nga na ntoko-oko na mahungu ya xidimografi <i>Leyi ku nga:</i> Muholo wa Xiyimo Mphakelo wa Mali ya EPWP Mphakelo wa Mali ya EPWP</p>	1 907 342	-	1 907 342
		385 745	-	385 745
		462 787	-	462 787
		621 748	-	621 748
		230 290	-	230 290
		206 772	-	206 772
		2 570	-	2 570
		7 865	-	7 865
	Ntsengo lowu faneleke ku pimanyetiwa	78 153 878	(147 737)	78 006 141

UMTHETHO

Kutjhugulula umThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2022 kanye neTjhejuli yawo obekele ngeqadi imali ukufeza iimfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2023 kanye nokuqalelela iindaba ezikhambelanako.

WENZIWE UMTHETHO siBethamthetho seLimpopo ngendlela elandelako:-

1. Ukubekela ngeqadi iimali ezitjhugululiweko ukuhlangabezana neemfuno zePhrovinsi yeLimpopo.

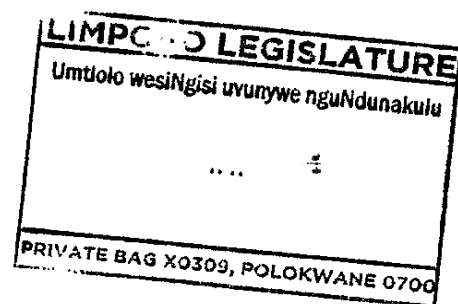
Ngokuya kweenjamiso zomThetho wokuPhathwa kweeMali zomBuso, umThetho 1 ka-1999 (njengombana utjhugululwe mThetho 29 ka-1999), lapha kubekelwa ngeqadi ngokudosa esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2023, njengokufuna esiKhwameni seNgeniso sePhrovinsi, amanani atjhugululiweko atjengiswa etjhejulini etjhugululiweko.

2. Ukutjhugululwa kweTjhejuli

ITjhejuli yalomThethomlingwa lapha ijanyiselelwa ngeTjhejuli yomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2022.

3. Ithayithili efitjhani

LomThetho uzakubizwa ngomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2023.



TJHEJULI				
Ivowudu	Ihathululo	UkuLiliswa kwabaSebenzi R'000	IPahlia nemiSebenzi R'000	Ukudluliswa nokurhelelwa ngeemali R'000
1	<p>I-Ofisi lakaNdunakulu IHLOSO: Kujinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimileleko ngaphakathi kokuphathwa kweprovinsi ngokuthile bha iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kuncetshuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono</p> <p>1. ZokuPhatha Kunikola ngesekelo lezokuphatha kuNdunakulu omKhandlwini oPhetheko nakuMqophisi Mazembe ekwenzoni umsebenzi wakho wangokomthetho newokwofuna ekukhuthazeni ukubusa okuhle.</p> <p>2. Isekelo lemiSebenzi eHlangeneko Kukhambelanisa nokunikola ngoburholi bamaqhinga kiyo yoke iminyango yeprovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itshuguluko ekusebenzeleni umphakathi</p> <p>3. UmThomgomo nokuBusa Kuphatha imithomgomo namaqhinga kuhle ukufikelela ukukhula okudzimileleko kweprovinsi netuthuko</p>	<p>442 800</p> <p>150 593</p> <p>181 788</p> <p>110 419</p>	-	<p>442 800</p> <p>150 593</p> <p>181 788</p> <p>110 419</p>
2	<p>IsiBethamthetho sePhrovinsi IHLOSO: Kukuba nelihlo ekhabinethini, kunikola ngesekelo lezomali nlezokuphatha eehlanganweni zombanganarha ozijanyolwe esiBethamthethweni nokunikola ngokuphatha ekusebenzako nasekolo emalungwini wesiBethamthetho</p> <p>1. ZokuPhatha Kukwenza nokuphumlelisa umthomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugona itjhr biswano ngaphakathi kwepalamende nokunikola ngo ofisi lakamabhalana omphathisweni ozongameleko</p> <p>2. Ukuhlolelwa kwabaPhethe iinkhondla zoMbanganarha Kugadlola ukuhlolelwa ikhlonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamal unga kanye nokubhadlwa kwemali yemalobho ngokwendawo ozanyolwoko</p> <p>3. Imisebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikola ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka ikhanganisa wokukhunjiswa kwinkondla, imisebenzi yokukhutjwa kweHansadi neynlimi</p>	<p>494 208</p> <p>184 329</p> <p>196 864</p> <p>113 015</p>	-	<p>494 208</p> <p>184 329</p> <p>196 864</p> <p>113 015</p>
3	<p>ZeFundo IHLOSO: Kuhlomisa abantu bephrovinsi ngokubanjela ifundo nebandulo leki walthe yezinga eliphezulu nezakuhlala isikhathi eside, onamagaju ilwazi namakghono azabakghonakalisa ukudlala indima enetsha omphakathini</p> <p>1. ZokuPhatha Kunikola ngokuphathwa kwalo loke irherho lezofundo ngokuya komThetho wesiThatha womThethomgomo wezeFundo, umThetho wokuphathwa kwedMali zomBuso kanye neminye imithomgomo</p> <p>2. Ifundo yesikolo ejayelekileko Kunikola ngofundo yesikolo njayelekileko ukusuka emagreyidini 1 ukufika ku 12 ngokuya komThetho weSewula Afrika weenKolo</p> <p>2.1 InKolo zomPhakathi zePhrayimari 2.2 InKolo zomPhakathi zeSekhondari 2.3 ImiSebenzi yesiPhrofethinali 2.4 UkuThuthukiswa kwabaSebenzi 2.5 ImiDlalo namaSiko eSikalwani 2.6 IzAbalo ez nemiBandakala oku</p> <p>eHloleleSondo leziPhrayimari Mhangalasekela wePhrovinsi eAbalo sokuVunyelwa KweenKolo</p>	<p>37 626 852</p> <p>1 947 214</p> <p>30 510 888</p> <p>1 530 388</p> <p>49 721</p> <p>27 646</p>	-	<p>37 626 852</p> <p>1 947 214</p> <p>30 510 888</p> <p>1 530 388</p> <p>49 721</p> <p>27 646</p>

Ivowudu	Ihlathululo	UkuLiliswa	IPahla	Ukuduliswa
		kwabaSebenzi	nemiSebenzi	nokurhelelwa
		R'000	R'000	ngeemali
				R'000
	3. Isekelo leeMali leenKoto eziziJameleko Kusokola iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKoto	153 527	-	153 527
	4. IFundo yomPhakathi yeenKoto ezikhethekileko Kunikola ngefundo yomphakathi cenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKoto nePhepha lokuBingwe mBuso lenomburo 6 elimayelana nefundo efaka woke umuntu <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuVusela kwaCenkhangungo zeZamaphilo</i>	610 576	-	610 576
	5. IFundo neBandulo eliRagela Phambili Kunikola ngefundo neBandulo eliRagela Phambili (okuyi-FET) emakholozi yomphakathi wama FET ngokuya komThetho weFundo neBandulo eliRagela Phambili <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlonlomezelo ze-EPWP</i> <i>Kunikolwa ngeMali kweKora yezeFundo neBandulo eliRagela Phambili</i>	690 293	-	690 293
	6. IFundo neBandulo elisiSekelo labaDala Kunikola ngefundo neBandulo elisiSekelo (okuyi ABET) ngokuya komThetho weFundo esiSekelo yabaDala <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsiBandulo somiThangalasisekelo wezeFundo</i>	1 607 425	-	1 607 425
	7. IInHlahlubo nemiSebenzi eKhambelana neFundo weenHlahlubo zangaphandle	2 108 929	-	2 108 929
4	Zelimo IHLISO: Kulwela ukudosa phambili ituthuko yozelimo	1 793 892	-	1 793 892
	1. ZokuPhatha Kunikola ngokuphathwa kwemithombo yozokuphatha, uburholi bezondar-ganartha, ukuphathwa kwabasobenzi nokuqinisekisa ukutama kuhle nokwelusa izabelo zeminyango	345 824	-	345 824
	2. Ukuphathwa kwemithombo okudzimeleko Kukhona kalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuThogonyelwa kweNarha</i> <i>ukuPholiswa komThango nokuThuthukiswa</i> <i>komThangalasisekelo</i> <i>IsAbelo seenHlonlomezelo ze-EPWP</i>	124 947	-	124 947
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukuqiniswa kwemisobenzi eemfundeni ezihlukenoko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Ithileko lezeLimo lokuSekelwa kwabaLimi</i> <i>AmaProjekthi weLetsema</i> <i>Provincial Disaster Drought Relief Grant</i>	818 055	-	818 055
	4. ImiSebenzi yokweLatjhwa kweFuyo Kunikola ngemisobenzi yokwelatjhwa kweFuyo khona kuzakuqinisekiswa ituyo ephile kuhle nehlalakhle yabantu beSewula Afrika	224 091	-	224 091
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukhona kalisa irhubhululo lezelimo kanye neTheknoloji efaneleko kanye nokunikola nge misobenzi yokuphathwa kwelwazi	78 711	-	78 711
	6. UmNotho wezeLimo Kukhona kalisa nokukhona kalisa itjhuguluko lamaprojekthi nepania owela ngaphasi kothulumendo	60 133	-	60 133
	7. IBandulo eliHlelwe kuhle lezeLimo Kunikola ngefundo nebandulo lezelimo	142 131	-	142 131


Ivowudu	Ihathululo	UkuLiliswa	IPahla	Ukudluliswa
		kwabaSebenzi	nemiSebenzi	nokurhelejwa
		R'000	R'000	ngeemali
				R'000
5	IPhiko lokuGcinwa kweeMali zePhrovinsi IHLOSO : 1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi. 2. UkuPhathwa kwemiThombo okuDzimeleleko Kunikela ngosycoleliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nasakamasipala nokusetjenziswa kweemali. 3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala 4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala. 5. Ukwabiwa kwemiSebenzi yokuHlolwa kweNcwadi Ukunikela ngemisebenzi yokuhloliswa kweencwadi zeemali nabasebenzeli eminyangweni yamaphrovinsi nakibomasipaladi abakhethweko	403 195 178 288 61 044 45 871 76 614 41 378	- - - - - -	403 195 178 288 61 044 45 871 76 614 41 378
6	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho IHLOSO : Umsizi omkhulu ekusunguleni amachinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhte. 1: ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye nemisebenzi yesiyingi 2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezomnotho kusebujameni obuhte ngokusebenza ngokubambisana, ukuqinisekisa ukukhula kwezomnotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokusisa nangokuqinisekisa ibhoduluko lamabhisinisi eingasolisiko, e-nokuziphendulela emphakathini nelinebonelo phambili. 3. zeBhoduluko Ukuqinisekisa ukuThuthukiswa ukukhulisa nokuphathwa kwezomnotho ephrovinsini <i>OkuzisaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> 4. zamaVakatjho Ukuqinisekisa ukuThuthukiswa ukukhulisa nokuphathwa kwezomnotho ephrovinsini	1 735 466 375 557 863 929 391 614 2 146 104 366	- - - - - -	1 735 466 375 537 863 929 391 614 2 146 104 366

Ivowudu	Ihathululo	UkuLiliswa	IPahl	Ukudluliswa
		kwabaSebenzi	nemiSebenzi	nokurhelelwa
		R'000	R'000	ngeemali
				R'000
7	ZamaPhilo	23 593 596	(76 093)	23 517 503
	IHLOSO: Kunikola ngomsebenzi wezamaPhilo kanye nemisebenzi ekhambekinako ngokuya komthetho.			
	1. ZokuPhatha	297 902	-	297 902
	Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazembe komNyango wezamaPhilo			
	2. ImiSebenzi yeemFunda yezamaPhilo	15 367 693	(3 037)	15 364 656
	Kunikola ngemiSebenzi esiSekelo yeThogomelo lezamaPhilo (ngokuya komThetho wembali 63 ka 1997) kanye nemiSebenzi yeemBhedlela yeemFunda:			
	<i>yi-HIV no-Aids</i>	2 716 285	-	2 716 285
	<i>Health Disaster Response Grant (COVID 19)</i>	-	(3 037)	(3 037)
	<i>IsAbelo sokuHlomezela ze-EPWP</i>	33 847	-	33 847
	<i>IsAbelo sokuHlomezela ze-EPWP</i>	2 978	-	2 978
	<i>Isibonelo sokuHlonjiswa kwabaSebenzi ngamaKghono</i>	221 457	-	221 457
	<i>National Health Insurance</i>	103 349	-	103 349
	3. ImiSebenzi eRhabako yezokweLapha	994 571	-	994 571
	Kunikola ngemisebenzi yangaphambi kokusiwa esibhedlela orhabako kufaka ihlangana ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko			
	4. ImiSebenzi yeemBhedlela yePhrovinsi	2 801 286	-	2 801 286
	Kulothwa kwemisebenzi yeemBhedlela, efikelelekako, efanekelo nemisebenzi yamazembe yabodrhodera abatjheje ubulwelo banye esebenza kuhle, kufaka umsebenzi wokubuyisela ebumeni bangaphambili oqale ubulwelo obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaPhilo nerhubhululo			
	5. ImiSebenzi ePhakathi yeemBhedlela	2 091 901	-	2 091 901
	Kukwenza iqhinga lesifunda lemisebenzi yezamaPhilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthulisa amaherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki			
	<i>5.1 ImiSebenzi ePhakathi yeemBhedlela</i>			
	<i>OkuzisaAbelo zobuJamo obuThileko</i>	512 058	-	512 058
	<i>IsAbelo zobuJamo obuThileko</i>	713 654	-	713 654
	<i>ImiSebenzi yesiThaba yezokweLathwa okuKhethekileko</i>			
	6. Isayensi yezamaPhilo neBandulo			
	Kunikola ngamathuba webandulo netuthuko kubasebenzi nakilabo abangaphambili basebenzi ngomuso bomNyango wezamaPhilo			
	<i>OkuzisaAbelo zobuJamo obuThileko</i>	151 242	-	151 242
	<i>Bandulo neRhubhululo lomSebenzi wezamaPhilo</i>	228 222	-	228 222
	7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo			
	Kunikola ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihlolo yawo			
	8. UkuPhathwa kweeKghonakalisi zamaPhilo	1 098 367	(73 056)	1 025 311
	Kunikola ngokufanisa ngenzuzo nomthangalasisekelo wetuthuko eekghonakaliseni zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebumeni obulungisekako.			
	<i>OkuzisaAbelo zobuJamo obuThileko</i>			
	<i>Mthangalasisekelo wePhrovinsi</i>	706 150	-	706 150
	<i>IsAbelo sokuVusekiswa kweemBhedlela</i>			

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelelwa ngeemali R'000
8	IiNdlela nokuThutha IHLOSO Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina ndlela yokuthutha emahlangathi manengi ehlangeneko nezimeleleko kanye nomthangalasisekelo ofaneleko 1. ZokuPhatha Kukwenza ukuphatha mazombe nesekele lezokuphatha 2. UkuThuthwa komPhakathi nePahla Kutluma kulawula nokukhokakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo <i>OkuzisaAbelo zobuLimo obuThileko</i> UkuSebenza kwezokuThutha zomPhakathi <i>IsAbelo seenHlobo zezelo ze-EPWP</i> 3. UkuPhatha kwezokuThutha Kukwenza ubudlelwane elivunyelwe ngefanelo nelibulungekileko lezokuthutha kunokuba ngomsebenzi obihlewe kuhle nasebenzako kwi-zeke amakuyenti nokukhuphula ukungeniswa kwemali 4. I-Cfisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	2 491 972 637 526 974 065 1 308 689 12 311 817 737	- - - - - -	2 491 972 637 526 974 065 1 308 689 12 311 817 737
9	I-miSebenzi yomPhakathi IHLOSO Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokukuziphendulela nokuqalelela amakhastama 1. ZokuPhatha Kunakala ngenisebenzi yesekele emisebenzini emikhulu yomfundo ngokusebenzisa amahlelwana alandelako zokuphatha, imisebenzi ehlangeneko, irekelo lehlelo nokuphatha kwemithombo. 2. Imisebenzi yomPhakathi Kuphatha imakhiwo yephrovinci kanye nokunikela ngeemfuno ezifaneleko 3. Ihlelo elinabileko lemiSebenzi yomBuso Ukuphatha nokuqalelela kweGaja, ukusungulwa kwehlelo namagqophelo amatja, ukukhuthukiswa kwabantu bamsebenzi, ihlelo lokubandula elifaka hlangothi labo abasebenza bubandulwa ngomgqopho wokufunyanisa i-wazi elidephileko lomsebenzi abasebenzileko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthjeka amatshwayo wokusebenza kuhle kwe-EPWP 4. Umthangalasisekelo weendlela Umthangalasisekelo weendlela kuthuthukisa ifinyeleleko kanye nokukhambelana okunephelele nokungabiziko kwabantu, ipahla nemiSebenzi ngokwehluwa nokuvuselelwa komthangalasisekelo weendlela osekilekako, okhambelana, oyelela ibhoduluko nokwazi bewasigqonakalise ukuthuthukiswa komphakathi nokusiza komndlelo <i>OkuzisaAbelo zobuLimo obuThileko</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	4 354 254 443 676 911 993 67 810 12 311 2 930 775	73 056 - 73 056 - - -	4 427 310 443 676 985 049 67 810 12 311 2 930 775
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kukwenza ukubumbana ngokuthutha ngokunikela ngemisebenzi yezemiDlalo, yobuKghwari, yamasiko namaSiko e-Limpopo. 1. ZokuPhatha Kuphatha umnyango woku- 2. IiNdaba zamaSiko Kukhulisa nokukhokakalisa kwemisebenzi yamasiko nobuKghwari 3. ImiSebenzi yamaBulungelo weeNcwadi namaButholelo Kukwenza imphahimandla ZamaBulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye nokunikela <i>Oku-</i> <i>UkuThuthukiswa kweeQhema</i> <i>Imali lokuziBala ikamya njobuNengqi kwezemiDlalo leenKolo</i> <i>Siyadlala</i> 4. ImiDlalo nokuziThabisa Kukhulisa nokukhokakalisa zemidlalo nokuzithabisa <i>OkuzisaAbelo zobuLimo obuThileko</i> <i>IsAbelo sehlelo lezemidlalo labaNengqi nokuziThabisa</i>	549 829 203 210 73 047 190 426 157 544 83 146 64 978	- - - - - - - -	549 829 203 210 73 047 190 426 157 544 83 146 64 978

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelejwa ngeemali
		R'000	R'000	R'000
11	UmBuso weeNdawo nezeziNdlu IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso	2 760 472	(144 700)	2 615 772
	1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko	338 704	-	338 704
	2. Zezindlu Kuphatna ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu</i> <i>kuHlaliswa kwabaNtu</i>	1 600 279	(144 700)	1 455 579
	<i>IsAbelo seenHlohtomezelo ze-EPWP</i> <i>Title Deeds Restoration Grant</i> Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant	1 096 440 1 597 387 263 -	(100 000) - (44 700) -	996 440 1 597 342 563 -
	3. UmBuso weNdawo Kugcinwa kwamahlelo wamakghono wokwakha. Kukhona kwakaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.	290 005	-	290 005
4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlazeka ngamakghono kanye nokuthuthukisa umbuso wobumoli bendabuko	531 484	-	531 484	
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kunikela ngokuthuthukiswa kwe Social Welfare Safety net. Ukwehlisa umthango nomphumela we-HIV/AIDS ngetuthuko edzimeleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini).	1 907 342	-	1 907 342
	1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekele ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafanereko.	385 745	-	385 745
	2. IsAbelo seTihogomelo lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelebho ngokuya komThetho weRhelebho lezokuHlalisana ka 1992 kanye nokubekwa kwemikhwa yezabelo.	462 787	-	462 787
	3. Imisebenzi yezeHlalakuhle yomPhakathi Kunikela ngemisebenzi esebenza kuhle neyikhwali ebantwini abanganelitho nabasengozini eqaliswe etuthukweni edzimeleko kanye nokunikela ngokuhlala nesekele eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzinze emPhakathini kanye nabanye abanikeleli bemisebenzi.	621 748	-	621 748
	4. Imisebenzi yokulungisa imiThjapho 5. Iuthuko neRhubhululo	230 290 206 772	- -	230 290 206 772
Imali okufanele ivowudelwe		78 153 878	(147 737)	78 006 141

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this 21st Day of August 2023.

Signed:  Date:
SPEAKER OF THE LIMPOPO LEGISLATURE

PROVINCIAL NOTICE 438 OF 2023

[A02-2021]	<p style="text-align: center;">LIMPOPO PROVINCE -----</p> <p style="text-align: center;">LIMPOPO APPROPRIATION ACT, 2021</p>
[W02-2021]	<p style="text-align: center;">LIMPOPO PROVINSIE -----</p> <p style="text-align: center;">LIMPOPO WET OP BEGROTING , 2021</p>
[M02-2021]	<p style="text-align: center;">PROFENSE YA LIMPOPO -----</p> <p style="text-align: center;">MOLAO WA TEKANYETSO WA LIMPOPO, 2021</p>
[M02-2021]	<p style="text-align: center;">VUNDU LA LIMPOPO -----</p> <p style="text-align: center;">MULAYO WA MUKOVHO WA LIMPOPO, 2021</p>
[N02-2021]	<p style="text-align: center;">XIFUNDZANKULU XA LIMPOPO -----</p> <p style="text-align: center;">NAWU WA LIMPOPO WA MAAVELE, 2021</p>
[N02-2021]	<p style="text-align: center;">IPHOVINSI YELIMPOPO -----</p> <p style="text-align: center;">NGOMTHETHO WE LIMPOPO WOKWAABIWA KWEEMALI, 2021</p>

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2021/2022 financial year; to prescribe conditions for spending funds withdrawn for the 2022/2023 financial year before the commencement of the Limpopo Appropriation Act for the 2022/2023 financial year; and to provide for matters incidental thereto.

PREAMBLE

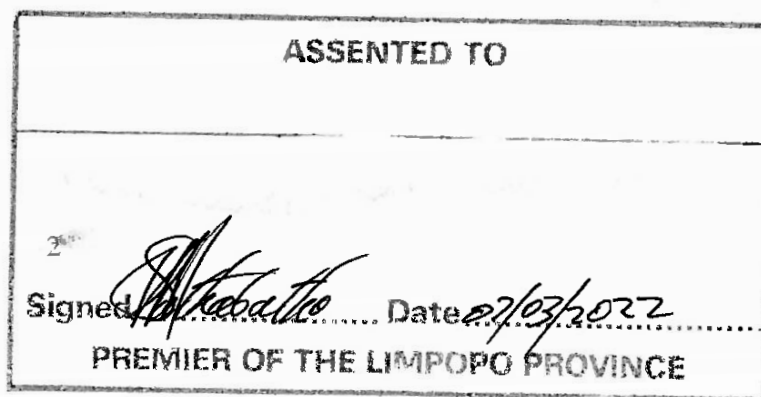
WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996 or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides, amongst others, that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows: —

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999), has the meaning assigned to it in that Act, and—



“conditional allocation” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2021/2022 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a provincial department classified as or deemed to be a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“MEC” means the member of the Executive Council responsible for finance matters in the province;

“payments for capital assets” means any payment made by a provincial department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Payments for financial assets” means any payment made by a provincial department classified as or deemed to be a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“transfers and subsidies” means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999.

2. Appropriation of money

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2021/2022 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999 and the Division of Revenue Act for the 2021/2022 financial year.
- (3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, 1999 is subject to the Limpopo Appropriation Act, 2020 (Act No. 2 of 2020).

3. Amounts listed as specifically and exclusively appropriated

An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of a Provincial Act.

4. Conditions for appropriations

- (1) The MEC may, in writing –
 - (a) impose conditions on an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management of the appropriation; and
 - (b) stop the use of an appropriation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The stoppage of an appropriation in terms of subsection (1)(b) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee.

5. Authorisation of expenditure

- (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure –
 - (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2021/2022 provincial annual budget for a project and the disbursement of funds is required for the implementation of the project; or
 - (c) was approved in the appropriation for the 2020/2021 financial year and will be proposed to be rolled over to the 2021/2022 financial year to finalise expenditure that could not take place in the 2020/2021 financial year as originally planned.
- (2) Expenditure approved in terms of –
 - (a) subsection (1) may not exceed the total amount set aside as a contingency reserve for the financial year in the provincial annual budget;

- (b) subsection (1)(b) may not exceed the amount announced by the MEC for the project during the tabling of the provincial annual budget.
- (3) Expenditure approved in terms of subsection (1) –
- (a) is a direct charge against the Provincial Revenue Fund;
 - (b) may be made subject to conditions imposed by the MEC;
 - (c) must be disclosed in the Provincial Treasury’s next quarterly report to the relevant Portfolio Committee; and
 - (d) must be included in the Adjustments Appropriation Bill or another Appropriation Bill for the 2021/2022 financial year.

6. Spending before commencement of Appropriation Act for 2022/2023 financial year

The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act, 1999 for the 2022/2023 financial year before the commencement of the Appropriation Act for the 2022/2023 financial year is, with necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 of this Act and the applicable provisions of the Adjustments Appropriation Act for the 2021/2022 financial year, as if the funds were allocated for the 2021/2022 financial year;
- (b) the applicable provisions of the Division of Revenue Act for the 2021/2022 financial year, as if the funds were allocated for the 2021/2022 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2022/2023 financial year, when the said Act takes effect.

7. Short Title

This Act is the Limpopo Appropriation Act, 2021.

SCHEDULE

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.	406 049	400 241	2 429	2 379	-
	1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance.	130 660	129 145	265	1 250	-
	2. Institutional Development To improve service delivery through institutional capacity building and transformation management.	186 874	183 781	1 964	1 129	-
	3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	87 515	87 315	200	-	-
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature	395 479	261 227	126 252	8 000	-
	1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers.	116 106	107 601	505	8 000	-
	2 Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance	189 478	64 478	125 000	-	-
	3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	89 895	89 148	747	-	-
3	Education Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people.	32 586 347	28 386 803	2 927 696	1 271 848	-
	1. Administration To provide overall management and support to the education system.	1 880 419	1 817 338	32 662	30 419	-
	2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12. Of which: Conditional Grants	27 434 793	25 178 724	2 255 669	400	-
	National School Nutrition Programme	1 456 918	1 145 885	310 783	250	-
	Maths, Science and Technology	48 143	48 143	-	-	-
	HIV/AIDS	26 552	26 332	-	220	-
	3. Independent school Subsidies To support independent schools.	150 992	-	150 992	-	-
	4. Public Special School Education To provide education in public special schools. Of Which: Conditional Grants	586 085	514 396	67 349	4 340	-
	Profound Intellectual Disability Grant	32 666	28 326	-	4 340	-
	5. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5. Of Which: Conditional Grants	191 096	153 994	36 456	646	-
	EPWP incentive grant	2 080	2 040	-	40	-
	EPWP Social Sector grant	21 155	486	20 669	-	-
	6. Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools Of Which: Conditional Grants	1 336 570	100 907	-	1 235 663	-
	Education Infrastructure Grant	1 334 570	98 907	-	1 235 663	-
	7. Examination and Education Related Services To provide the education institutions as a whole with support and external examination services.	1 006 392	621 444	384 568	380	-

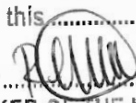
Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development,	1 547 781	1 373 362	25 082	149 337	-
	1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets	266 547	263 812	2 735	-	-
	2. Sustainable Resource Use and Management To facilitate agricultural infrastructure development and maintenance Of which : Conditional Grants	75 066	75 066	-	-	-
	Land Care Programme	13 016	13 016	-	-	-
	EPWP Incentive Allocation	7 013	7 013	-	-	-
	3. Agricultural Producer Support and Development To ensure service delivery in the various districts Of which : Conditional Grants	956 143	822 966	9 440	123 737	-
	Comprehensive Agricultural Support Programme	233 511	133 626	4 043	95 842	-
	Letsema Projects	73 709	72 914	-	795	-
	4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa.	52 992	52 992	-	-	-
	5. Technology and Research Development Services To facilitate agricultural research and appropriate technologies and provide information management services.	45 243	43 043	850	1 350	-
	6. Agricultural Economics Services To co-ordinate and facilitate the transformation of projects and state owned assets.	34 032	22 232	11 800	-	-
	7. Agricultural Education and Training To provide agricultural education and training	117 758	93 251	257	24 250	-
	8. Rural Development Coordination To initiate and plan rural development in order to address needs that have been identified	-	-	-	-	-
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.	364 910	362 486	924	1 500	-
	1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxilliary services, Human Resource Management and Administration.	160 273	157 849	924	1 500	-
	2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure.	62 096	62 096	-	-	-
	3. Asset , Liabilities and Supply Chain Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities.	45 778	45 778	-	-	-
	4. Financial Governance To determine accounting services and system development in provincial departments and municipalities.	60 371	60 371	-	-	-
	5. Shared Internal Audit Services To provide internal audit and consulting services to provincial departments and selected municipalities.	36 392	36 392	-	-	-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
6	Economic Development, Environment and Tourism	1 395 603	699 202	667 601	28 800	-
	AIM : A major contributor to innovations and solutions for sustainable economic growth					
	1. Administration To ensure the administration of strategic management, communication and district services.	321 400	318 587	1 813	1 000	-
	2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability	669 378	72 092	597 286	-	-
	3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province	317 770	288 165	1 805	27 800	-
	<i>Conditional Grants</i>					
	<i>EPWP Incentive Allocation</i>	2 198	2 198			-
	4. Tourism To ensure the development, promotion and management of tourism activities in the province	87 055	20 358	66 697	-	-
7	Health	21 972 934	20 745 182	254 441	973 311	-
	Aim: To render Health and related service in terms of legislation					
	1. Administration To conduct the strategic management and overall administration of the Department of Health	291 498	288 689	367	2 442	-
	2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which:</i>	13 725 321	13 374 235	62 710	288 376	-
	<i>Conditional Grants</i>					
	<i>Comprehensive HIV and AIDS Grant</i>	2 379 836	2 225 711	2 000	152 125	-
	<i>EPWP Incentive Allocation</i>	1 986	1 986	-	-	-
	<i>Social Sector (EPWP) Grant</i>	36 891	36 891	-	-	-
	<i>Human Papillomavirus Vaccine Grant</i>	30 253	27 313	-	2 940	-
	<i>Malaria Control Grant</i>	62 719	43 265	-	19 454	-
	<i>Human Resources Capacitation Grant</i>	80 990	80 990	-	-	-
	<i>National Health Insurance Grant</i>	32 102	31 952	-	150	-
	3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport	885 181	853 171	724	31 286	-
	4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.	2 598 593	2 571 152	882	26 559	-
	5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>5.1 Provincial Tertiary Hospital Services</i> <i>Of which:</i>	1 753 009	1 640 159	813	112 037	-
	<i>Conditional Grants</i>					
	<i>National Tertiary Services</i>	453 296	390 994	265	62 037	-
	6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>of which</i>	650 980	460 990	188 666	1 324	-
	<i>Conditional Grants</i>					
	<i>Health Professional Training and Development</i>	149 330	149 330	-	-	-
	7. Health Care Support Services To render support services required by the department to realise its aim.	707 598	706 289	279	1 050	-
	8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition. <i>Of which :</i>	1 360 754	850 517	-	510 237	-
	<i>Conditional Grants</i>					
	<i>Health Facility Revitalisation Grant</i>	755 533	439 296	-	316 237	-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
8	Transport and Community Safety	2 089 781	1 314 479	708 690	66 612	-
	AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.					
	1. Administration To conduct overall management and administrative support of the Department.	536 817	513 294	16 153	7 370	-
	2. Transport Operations To plan, regulate and facilitate the provision of public transport services Of which: <i>Public transport Operation grant</i>	793 167	99 867	689 440	3 860	-
		424 147	-	424 147	-	-
	3. Transport Regulations To create an appropriately authorised and safe transport environment, provide professional and effective service to all clients and maximise revenue generation.	698 360	639 881	3 097	55 382	-
	4. Provincial Secretariat of Police Services To oversee effectiveness and efficiency of police service delivery and to assess the effectiveness of visible policing. Of which: <i>Conditional Grants</i> <i>EPWP Incentive Grant Allocation</i>	61 437	61 437	-	-	-
		2 037	2 037	-	-	-
9	Public Works, Roads and Infrastructure	3 211 927	1 864 206	1 171 431	186 290	-
	AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.					
	1. Administration To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.	304 579	283 306	9 445	11 828	-
	2. Infrastructure Operations To manage provincial buildings and to provide the province with its property requirements	721 971	529 291	47 437	145 243	-
	3. Extended Public Works Programme Of which: <i>Conditional Grants</i> <i>EPWP Integrated Grant Allocation</i>	66 226	66 226	-	-	-
		12 023	12 023	-	-	-
	4. Roads Infrastructure The purpose of the programme is to promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. Of which: <i>Conditional Grants</i> <i>Transport Disaster Management</i> <i>Provincial Roads Infrastructure Grant</i>	2 119 151	975 383	1 114 549	29 219	-
		-	-	-	-	-
		1 333 213	688 503	615 491	29 219	-
10	Sport, Arts and Culture	473 381	376 403	8 333	88 646	-
	AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.					
	1. Administration Mass Sport and Recreation Participation Programme Grant	141 142	141 020	122	0	-
	2. Cultural Affairs Promotion and facilitation of arts and cultural activities Of which: <i>Conditional Grants</i> <i>EPWP Incentive Allocation</i>	76 958	38 458	-	38 500	-
		2 037	2 037	-	-	-
	3. Library and Information Services Assist local library authorities in rendering public library and providing for an Archive service in the province. Of which: <i>Conditional Grants</i> <i>Library Services Grant</i>	173 280	122 471	1 200	49 609	-
		140 606	89 797	1 200	49 609	-
	4. Sport and Recreation To promote and facilitate sports and recreation Of which: <i>Conditional Grants</i> <i>Mass Sport and Recreational Grant</i>	82 001	74 454	7 011	536	-
		63 148	55 666	6 946	536	-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
11	Co-operative Governance, Human Settlements and Traditional Affairs	2 310 764	1 104 066	1 146 248	60 450	-
	AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.					
	1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management.	307 155	302 353	4 802	-	-
	2. Human Settlements To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management <i>Of which :</i> <i>Conditional Grants</i> <i>Human Settlement Development</i> <i>EPWP Incentive Sector Grant</i> <i>Title Deeds Restoration Grant</i> <i>Informal Settlements Upgrading Partnership Grant</i>	1 239 287	107 167	1 132 120	-	-
		877 072	-	877 072	-	-
		2 037	2 037	-	-	-
		-	-	-	-	-
		254 336	-	254 336	-	-
	3. Co-operative Governance Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities.	257 133	254 949	2 184	-	-
	4. Traditional Institutional Development To capacitate and enhance the administration of traditional leadership	507 189	439 597	7 142	60 450	-
12	Social Development	2 016 493	1 427 457	545 728	43 308	-
	AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations).					
	1. Administration To provide the overall strategic management and support services.	329 391	287 291	2 640	39 460	-
	2. Social Welfare Services To provide intergrated developmental social welfare services to the poor and the vulnerable in partnership with civil society organisations and stakeholders <i>Of which:</i> <i>Conditional Grants</i> <i>Social Worker Employment Grant</i>	396 259	317 019	78 441	799	-
		-	-	-	-	-
	3. Children and Families To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society <i>Of which:</i> <i>Conditional Grants</i> <i>Early Childhood Development Grant</i>	876 337	463 764	411 661	912	-
		26 443	13 112	13 331	-	-
	4. Restorative services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation	211 059	192 618	16 304	2 137	-
	5. Development and Research To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information <i>Of which:</i> <i>Conditional Grants</i> <i>EPWP Integrated Grant</i> <i>Social Sector (EPWP) Grant</i>	203 447	166 765	36 682	-	-
		2 338	2 338	-	-	-
		9 581	-	9 581	-	-
	Amount to be voted	68 770 449	58 305 114	7 684 856	2 820 189	-

This is to certify that this Act has been passed in accordance with the Standing Rules and Orders of the House and was thus adopted by the Honourable House on this Day of 2023.

Signed:  Date:

SPEAKER OF THE LIMPOPO LEGISLATURE

PROVINSIALE KENNISGEWING 438 VAN 2023

WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2021/2022 finansiële jaar; om voorwaardes voor te skryf vir die besteding van fondse wat onttrek is vir die 2022/2023 finansiële jaar voor die aanvang van die Limpopo Begrotingswet vir die 2022/2023 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 voorsiening maak dat geld uit die Provinsiale Inkomstefonds onttrek mag word slegs in terme van 'n bewilliging deur 'n provinsiale Wet of as 'n direkte koste teenoor die Provinsiale Inkomstefonds, indien daarvoor voorsiening gemaak word in die Grondwet of 'n provinsiale Wet;

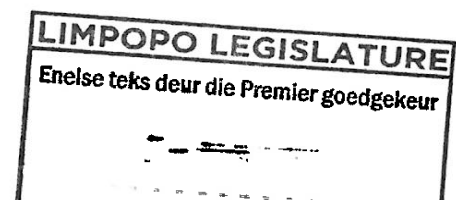
EN AANGESIEN artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar vir die behoeftes van die provinsie;

WORD DAAR BEPAAL deur die Limpopo Provinsiale Wetgewer soos volg:-

1. Omskrywings

In hierdie Wet, tensy uit die samehang anders blyk het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999), sodanige betekenis geheg aan dit in daardie Wet; en—

“**voorwaardelike toekenning**” beteken 'n toekenning aan die provinsie of munisipaliteit vanaf die nasionale regering se aandeel van inkomste wat nasionaal ingesamel was,



soos uiteengesit in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“huidige betalings” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer is of beskou word as ’n huidige betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“LUR” beteken die Lid van die Uitvoerende Raad verantwoordelik vir finansies in die provinsie;

“betalings vir kapitale bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir kapitale bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Betalings vir finansiële bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir finansiële bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Openbare Finansiële Bestuurswet, 1999” beteken die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999); en

“oorplasinge en subsidie” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n oorplasing of subsidie betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999.

2. Bewilliging van geld

- (1) Aanwending van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2021/2022 finansiële jaar, aan begrotingsposte en hoofindelings binne ’n begrotingspos, en gelys vir spesifieke doeleindes, word in die Skedule uiteengesit.
- (2) Die besteding of aanwending soos uiteengesit in subartikel (1) is onderhewig aan die Openbare Finansiële Bestuurswet, 1999 en die Wet op die Verdeling van Inkomste vir die 2020/21 finansiële jaar.
- (3) Die besteding van fondse onttrek vanuit die Provinsiale Inkomstefonds voordat hierdie Wet inwerking tree, soos beoog in artikel 29(1) van die Openbare Finansiële Bestuurswet, 2020 is onderhewig aan die Limpopo Begrotingswet, 2020.

3. Bewilliging gelys as spesifiek en uitsluitlik

’n Bedrag binne ’n begrotingspos of hoofindelings binne ’n begrotingspos wat gelys word as spesifieke en uitsluitlike bewilliging in die Skedule van hierdie Wet, mag slegs aangewend word vir die beoogde doel, tensy die bedrag of doel waarvoor dit toegeken was, gewysig word deur ’n Provinsiale Wet.

4. Voorwaardes vir toekennings

- (1) Die LUR mag, skriftelik –

- (a) voorwaardes op lê op toekennings in die bewilliging soos gelys in die Skedule van hierdie Wet, anders as 'n voorwaardelike toekenning, ten einde deursigtigheid te bevorder en af te dwing en vir effektiewe bestuur in verband met inkomste, uitgawes, bates en laste van provinsiale departemente en provinsiale openbare entiteite soos vereis deur artikel 18(1)(c) van die Openbare Finansiële Bestuurswet, 1999; en
 - (b) staak die toewysing van 'n toelaag waarop voorwaardes ingestel was ingevolge paragraaf (a), totdat sodanige voorwaardes opgelê word.
- (2) Die staking van 'n toewysing ingevolge subartikel (1)(b) moet openbaar gemaak word in die Provinsiale Tesourie se volgende kwartaallikse verslag aan die relevante Portefeuljekomitees.

5. Magtiging van Uitgawes

- (1) Ondanks enige bepaling in enige ander wetgewing intendeel en voor 'n Begrotingswysigingswetsontwerp goedgekeur word, mag die LUR uitgawes goedkeur, indien dit nie redelik vertraag kan word nie en sonder dat dienslewering negatief geraak word nie, en sodanige uitgawes—
- (a) is onvoorsienbaar en onvoorkombaar;
 - (b) aangekondig was tydens die tertafellegging van die 2021/2022 provinsiale jaarlikse begroting vir 'n projek en die uitbetaling van fondse soos vereis vir die implementering van die projek; of
 - (c) goedgekeur was in die bewilliging van die 2020/21 finansiële jaar en sal voorgestel word om oor te staan na die 2021/2022 finansiële jaar om uitgawes te finaliseer wat nie kom afgehandel word in die 2020/21 finansiële jaar soos oorspronklik beplan was nie.

- (2) Uitgawes goedgekeur ingevolge –
- (a) subartikel (1) mag nie die totale bedrag uiteengesit as `n gebeurlikheidsreserwe oorskry nie, vir die finansiële jaar in die provinsiale jaarlikse begroting nie;
 - (b) subartikel (1)(b) mag nie die bedrag oorskry soos aangekonding deur die LUR vir die projek tydens die tertafellegging van die provinsiale jaarlikse begroting nie.
- (3) Uitgawes goedgekeur ingevolge subartikel (1) –
- (a) is `n direkte koste teen die Provinsiale Inkomstefonds;
 - (b) mag onderworpe wees aan voorwaardes opgelê deur die LUR;
 - (c) moet openbaar gemaak word in die Provinsiale Tesourie se kwartaallikse verslag aan die relevante Portefeuljekomitees; en
 - (d) moet afgesien van artikel 31(2) van die Openbare Finansiële Bestuurswet, 1999 ingesluit word in die Begrotingswysigingswetsontwerp of `n ander begrotingswetsontwerp vir die 2021/2022 finansiële jaar.

6. Besteding voor die aanvang van die Begrotingswet vir die 2022/2023 finansiële jaar

Die besteding van fondse onttrek ingevolge artikel 29 van die Openbare Finansiële Bestuurswet, 1999 vir die 2022/2023 finansiële jaar, voor die aanvang van die Begrotingswet vir die 2022/2023 finansiële jaar is met noodsaaklike verandering onderworpe aan—

- (a) toepaslike voorwaardes ingestel ingevolge artikel 4 van hierdie Wet en die toepaslike bepalings van die Begrotingswysigingswet vir die 2021/2022 finansiële jaar, asof die fondse bewillig was vir die 2021/2022 finansiële jaar;
- (b) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2021/2022 finansiële jaar, asof die fondse bewillig was vir die 2021/2022 finansiële jaar;

- (c) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2022/2023 finansiële jaar, wanneer sodanige Wet inwerking tree.

7. Korttitel

Hierdie Wet is die Limpopo Begrotingswet, 2021.

Pos	Beskrywing	BYLAE				
		Begrotingspos en Hoofafdelings	Huidige Betellings	Oordrag en subsidies	Betellings vir Kapitale Kapitale Bates	Betaling vir Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.	405 049	400 241	2 429	2 379	-
	1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten	130 660	129 145	265	1 250	-
	2. Institusionele Ontwikkeling Om strategiese leierskap te voorsien en te koördineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.	186 874	183 781	1 964	1 129	-
	3. Beleid en Bestuur Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker.	87 515	87 315	200	-	-
2	Provinsiale wetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeheer van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en -ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien.	395 479	261 227	126 252	8 000	-
	1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretariese dienste aan die voorsittende beamptes.	116 106	107 601	505	8 000	-
	Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoereise van Lede en die betaling van kiesafdelingstoelae.	189 478	64 478	125 000	-	-
	3. Parlementêre dienste (Operasionele en Vasgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.	89 895	89 148	747	-	-
3	Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.	32 686 347	28 386 803	2 927 696	1 271 848	-
	1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel.	1 880 419	1 817 338	32 662	30 419	-
	2. Openbare gewoneskoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12. <i>Waarvan</i>	27 434 793	25 178 724	2 255 669	400	-
	<i>Nasionaleskool Voeding</i>	1 456 918	1 145 885	310 783	250	-
	<i>Maths, Science and Technology</i>	48 143	48 143	-	-	-
	<i>HIV/AIDS</i>	26 552	26 332	-	220	-
	3. Onafhanklikeskole se subsidies Om onafhanklikeskole te ondersteun.	150 992	-	150 992	-	-
	4. Openbare spesialeskoolonderwys Om verpligte openbare onderwys in spesialeskole te voorsien. <i>Waarvan</i>	586 085	514 396	67 349	4 340	-
	<i>Profound Intellectual Disability Grant</i>	32 666	28 326	-	4 340	-
	5. Vroeë-kinderjaarontwikkeling Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeëre vlakke te voorsien in ooreenstemming met Witskrif 5. <i>Waarvan:</i>	191 096	153 994	36 456	646	-
	<i>Voorwaardelike Toelae</i>	2 080	2 040	-	40	-
	<i>UOWP Byvoordele Toelae</i>	21 155	486	20 669	-	-
	<i>Sosiale Sektor (UOWP) Toelae</i>	-	-	-	-	-
	6. Infrastruktuur Ontwikkeling Doelwit: <i>Waarvan:</i>	1 336 570	100 907	-	1 235 663	-
	<i>Voorwaardelike Toelae</i>	1 334 570	98 907	-	1 235 663	-
	<i>Education Infrastructure Grant</i>	-	-	-	-	-
	7. Hulp- en Verbandhoudendedienste Om die onderwysinstellings te voorsien van ondersteuning en eksterne eksamen dienste.	1 006 392	621 444	384 568	380	-

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Kapitale Bates	Betaling vir Finansiële
4	Landbou Doelwit: Om te strewre daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling, 1. Administrasie Om administratiewe hulpbronbestuur, politiekoleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker. 2. Volhoubare Hulpbronbestuur Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik <i>Waarvan:</i> <i>Grondbesorging: Armoede Verligting en Infrastruktuur</i> <i>Ontwikkeling</i> <i>EPWP Byvoordele Toelae</i> 3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitgebreide Landbou Ondersteuningsprogram</i> <i>Letsema Projekte</i> 4. Veeartsenydienste Om Veeartsenydienste te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker. 5. Tegnologieënavoring en Ontwikkelingsdienste Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdienste te voorsien. 6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik 7. Gestruktureerde Landbouopleiding Om landbou onderwys en -opleiding te voorsien	1 547 781	1 373 362	25 082	149 337	-
		266 547	263 812	2 735	-	-
		75 066	75 066	-	-	-
		13 016	13 016	-	-	-
		7 013	7 013	-	-	-
		956 143	822 966	9 440	123 737	-
		233 511	133 626	4 043	95 842	-
		73 709	72 914	-	795	-
		52 992	52 992	-	-	-
		45 243	43 043	850	1 350	-
		34 032	22 232	11 800	-	-
		117 758	93 251	257	24 250	-
5	Provinsiale Tesourie Doelwit : Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is. 1. Administrasie Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronbestuur en Administrasie. 2. Volhoubare Hulpbronbestuur Die voorsiening van professionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingbeleid, Openbare Finansiële bestuur en die die administrasie van die provinsiale en munisipale begroting en uitgawe. 3. Bates en Lastebestuur. Om die Staat se bates, laste en aanvoerketing bestuur in die provinsiale departemente en munisipaliteite te bestuur. 4. Finansiële Bestuur. Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite. 5. Verdeelde Interne Ouditdienste Om interne audit en konsultasiedienste aan provinsiale departemente en munisipaliteite te voorsien.	364 910	362 486	924	1 500	-
		160 273	157 849	924	1 500	-
		62 096	62 096	-	-	-
		45 778	45 778	-	-	-
		60 371	60 371	-	-	-
		36 392	36 392	-	-	-

Pos	Beskrywing	Begrotingspos en Hoofdafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Kapitale Bates	Betaling vir Finansiele Bates
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme Doelwit: n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei. 1. Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker. 2. Ekonomiese Ontwikkeling Om die Ekonomiese Ontwikkeling te volhou deur gedeelde vennootskap, om ekonomiesegroei op te wyk deur nywerheidsontwikkeling, hande- en beleggingsbevordering en om 'n billike, maatskaplik verantwoordelike besigheidsomgewing wat voorspelbaarheid in ag te neem. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>EPWP Byvoordele Toelae</i> 3. Omgewingsake Om die ontwikkeling, bevordering en beheer van die omgewingsaktiwiteite in die provinsie te verseker. 4. Toerisme Om die ontwikkeling, bevordering en beheer van die toerismeaktiwiteite in die provinsie te verseker.	1 395 603	699 202	667 601	28 800	-
		321 400	318 587	1 813	1 000	-
		669 378	72 092	597 286	-	-
		2 198	2 198	-	-	-
		317 770	288 165	1 805	27 800	-
		87 055	20 358	66 697	-	-
7	Gesondheid Doelwit: Om Gesondheid en aanverwante dienste kragtens wetgewing, te lewer. 1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer 2. Distriks-gesondheidsdienste <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitegebrede Voedingsprogram</i> <i>UOWP Byvoordele Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i> <i>Menslike Papillomavirus Eststop Toegelaag</i> <i>Menslike Papillomavirus Eststop Toegelaag</i> <i>Malaria Control Grant</i> <i>Menslike Hulpbronne Kapasitasie Toelae</i> <i>Nasionale Gesondheids Versekering</i> 3. Nood-Mediesedienste Die verskaffing van voor-hospitalisering Mediesenuddienste, insluitend inter-hospitaaloorplasing en beplande- pasiënte vervoer. 4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees. 5. Sentrale-hospitaaldienste Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorplasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter <i>Waarvan:</i> <i>Nasionale Tersiere Dienste</i> <i>Nasionale Gesondheidsversekering</i> 6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Gesondheidprofessioneleopleiding en Ontwikkeling</i> 7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik 8. Gesondheids fasiliteitebestuur Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Hospitaalhernuwing Toelaag</i>	21 972 934	20 745 182	254 441	973 311	-
		291 498	288 689	367	2 442	-
		13 725 321	13 374 235	62 710	288 376	-
		2 379 836	2 225 711	2 000	152 125	-
		1 986	1 986	-	-	-
		36 891	36 891	-	-	-
		30 253	27 313	-	2 940	-
		62 719	43 265	-	19 454	-
		80 990	80 990	-	-	-
		32 102	31 952	-	150	-
		885 181	853 171	724	31 286	-
		2 598 593	2 571 152	882	26 559	-
		1 753 009	1 640 159	813	112 037	-
		453 296	390 994	265	62 037	-
		650 980	460 990	188 666	1 324	-
		149 330	149 330	-	-	-
		707 598	706 269	279	1 050	-
		1 360 754	850 517	-	510 237	-
		755 533	439 296	-	316 237	-

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Bates	Betaling vir Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
8	Vervoer en Gemeenskap Veiligheid Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.	2 089 781	1 314 479	708 690	66 612	-
	1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.	536 817	513 294	16 153	7 370	-
	2. Vervoer bedrywigheid Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer. <i>Waarvan</i> <i>Openbarevervoer Werksaamhede.</i>	793 167	99 867	689 440	3 860	-
	3. Vervoer Regulasies Om 'n gepaste gemaatigde en veilige vervoer omgewing te skep asook die voorsiening van 'n professionele effektiewe diens aan alle kliente en om inkomste generering te verhoog.	424 147	-	424 147	-	-
	4. Provinsiale Secretariat van Polisiedienste Om die gemeenskapsbeleidsforum te vestig <i>Waarvan</i> <i>Voorwaardelike toelae</i> <i>Uitgebruide Openbare Werke Program Toelae</i>	698 360	639 881	3 097	55 382	-
		61 437	61 437	-	-	-
		2 037	2 037	-	-	-
9	Openbarewerke, Paaie en Infrastruktuur Doelwit: Om die provinsiale paaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering	3 211 927	1 854 206	1 171 431	186 290	-
	1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur	304 579	283 306	9 445	11 828	-
	2. Openbare werke Om provinsiale geboue in stand te hou en om te voorsien in die eiendomsvereistes van die provinsie	721 971	529 291	47 437	145 243	-
	3. Uitgebruide Openbare Werkebestuur Die algemene beheer en onderseuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers. <i>Waarvan</i> <i>Voorwaardelike toelae</i> <i>Uitgebruide Openbare Werke Program Toelae</i>	66 226	66 226	-	-	-
	4. Paaieinfrastruktuur <i>Conditional Grants</i> <i>Transport Disaster Management</i> <i>Provincial Roads Infrastructure Grant</i>	12 023	12 023	-	-	-
		2 119 151	975 383	1 114 549	29 219	-
		-	-	-	-	-
		1 333 213	688 503	615 491	29 219	-
10	Sport, Kuns en Kultuur Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	473 381	376 403	8 333	88 645	-
	1. Administrasie Om die oorkoepelende bestuur van die Departement uit te voer	141 142	141 020	122	-	-
	2. Kultuursake Om kuns en kultuurleaaangeleenthede te bevoor en te vergemaklik. <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>UOWP Byvoordele Toelae</i>	76 958	38 458	-	38 500	-
	3. Biblioteek en Inligtingsdienste Staan die plaaslike biblioteek hoofde by om 'n openbare <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Biblioteekdienste Toelae</i>	2 037	2 037	-	-	-
		173 280	122 471	1 200	49 609	-
		140 606	89 787	1 200	49 609	-
	4. Sport en Ontspanning Om sport en ontspanning te bevorder en te vergemaklik <i>Waarvan</i> <i>Voorwaardelike Toelae</i> <i>Massa Sport en -Ontspanning Toelae vir Programdeelname</i>	82 001	74 454	7 011	536	-
		63 148	55 666	6 946	536	-

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Bates	Betaling vir Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
11	Koöperatiewe Bestuur, Menslike Nedersettings en Tradisionele Sake Doelwit: Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin behuising ontwikkeling kan plaasvind, om te verseker daar gekoördineerde streeks-en distriksbeplanning is.	2 310 764	1 104 066	1 146 248	60 450	-
	1. Administrasie Beleidsformulering deur die LUR, die HvD en ander lede van die	307 155	302 353	4 802	-	-
	2. Menslike Nedersettings Om die huisverskaffingsproses te administreer, inligting te handhaaf en ook die vastebates te administreer, die bestuur van Waarvan: Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling	1 239 287	107 167	1 132 120	-	-
	Sosiale Sektor (UOWP) Toelae	877 072	-	877 072	-	-
	Title Deeds Restoration Grant	2 037	2 037	-	-	-
	Informele Nedersettings Opgraderingstoelaag	-	-	-	-	-
	3. Plaaslikeregering Die konsolidering van die kapasiteitsbouprogramme. Fasilitering en integrasie van streekskantore na Distriksmunisipaliteite	257 133	254 949	2 184	-	-
	4. Tradisionele Institusionele ontwikkeling Die program het ten doel om die Tradisionele Leierskap in die Provinsie te bemagtig en te bevorder	507 189	439 597	7 142	60 450	-
12	Maatskaplikeontwikkeling Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede	2 016 493	1 427 457	545 728	43 308	-
	1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf.	329 391	287 291	2 640	39 460	-
	2. Maatskaplike-welsynsdienste Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares. Waarvan: Voorwaardelike Toelae Social Worker Employment Grant	396 259	317 019	78 441	799	-
	3. Kinders en Families Om omvattende kinder en familiesorg en ondersteuning aan gemeenskappe te verskaf in samewerking met belanghebbendes en burgerlike samelewing. waarvan: Voorwaardelike Toelae Early Childhood Development Grant	876 337	463 764	411 661	912	-
	4. Herstellende Dienste Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-drunk dienste aan die mees kwesbares te lewer in samewerking met belanghebbendes en burgerlike samelewing organisasie.	26 443	13 112	13 331	-	-
	5. Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme te verskaf waarin waarvan: Voorwaardelike Toelae EPWP Integrated Grant Sosiale Sektor (UOWP) Toelae	203 447	166 765	36 682	-	-
		2 338	2 338	0	0	-
		9 581	-	9 581	-	-
	Die Bedrag geld om voor te begroot	68 770 449	58 305 114	7 584 855	2 880 480	-

58 305 114 certified by this Act 7 584 855 applied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this Day of 2023

Signed:  Date:
SPEAKER OF THE LIMPOPO LEGISLATURE

MOLAO

Go tliša tekanyetšo ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense, ya dinyakwa tša profense ngwageng wa ditšhele wa 2021/2022; go akanya maemo a go šomiša ditšhelete tšeo di tšerwego gotšwa go ngwaga wa ditšhelete wa 2022/2023 pele go thoma Molao wa Tekanyetšo wa Limpopo wa ngwaga wa ditšhelete wa 2022/2023; le go tliša ditaba tšeo di sepelelanago le tšeo.

MATSENO

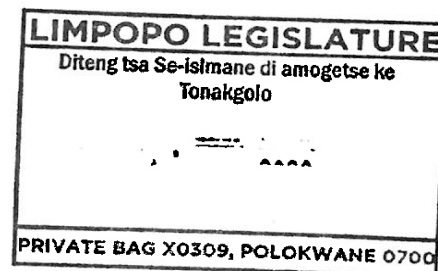
MOLA kgaolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996 o laetša gore tšhelete e ka tšwewa gotšwa go Sekhwama sa Matlotlo sa Profense fela ka tekanyetšo ka Molao wa profense goba bjalo ka tefišo thwii ya Sekhwama sa Matlotlo sa Profense, ge e le gore e a laetšwa ka go Molaotheo goba Molao wa Profense;

MOLA E LE GORE kgaolo 26 ya Molao wa Matlotlo a Setšhaba, 1999 (Nomoro ya Molao 1 wa 1999) e laetša gore Lekgotlatheramelao la Profense le swanetše le lokiše tšhelete ya ngwaga o mongwe le o mongwe ya dinyakwa tša profense;

E FETIŠITŠWE KE Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:—

1. Ditlhaloso

Ka mo Molaong wo, ka ntle le ge maemo a laetša ka mokgowa wo mongwe, lentšu lefe goba lefe goba tlhaloso ye e filwego ka go Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999), e filwe tlhaloso ka go Molao owe; le -



“kabelo ya go ba le dipeelano” e ra gore kabelo go profense goba masepala gotšwa go karolo ya mmušo ya bosetšhaba ya go tšwago go sekhwama sa bosetšhaba , bjalo ka ge go lebeletšwe go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

“ditefelo tša bjalo” e ra gore ditefelo tšeo di dirilwego ke kgoro ya profense yeo e laeditšwego bjalo ka, goba e bonwego bjalo ka tefelo go ya le ka ditaelo tšeo dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molekgotlaphethiši” e ra Leloko la Khansele ya Khuduthamaga yoo a rwelego maikarabelo a mašelang mo profenseng;

“tefelo ya dithoto tše kgolo” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego goba e bonwago bjalo ka tefelo ya dithoto tše kgolo go ya ka ditaelo tše dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Tefelo ya dithoto tša mašelang” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego bjalo ka goba e bonwago bjalo ka tefelo ya dithoto tša mašelang go ya ka ditaelo tšeo dintšhitšwego ka go the *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molao wa Taolo ya Matlotlo a Setšhaba, 1999” e ra Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999);le

“go tšhuthiša mašelang le mašelang a go thuša” e ra tefeleo yeo e dirilwego ke kgoro ya profense e hlophilwego goba e bonwago bjalo ka go šuthiša mašelang goba tefelo ya mašelang a go thuša go ya le ka ditaelo tšeo di ntšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (September 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999.

2. Tekanyetšo ya tšhelete

- (1) Tekanyetšo ya tšhelete ya dinyakwa tša profense ngwageng wa ditšhelete wa 2021/2022 ka Lekgotlatheramelao la Profense gotšwa go Sekhwama sa Matlotlo sa Profense, ya dikghetho tšeo dilego ka gare ga kgetho le mešomo yeo e kgethilwego e laeditšwego ka gare ga Lenanego.
- (2) Tšhomišo ya mašelang a ditekanyetšo ao a lebeletšwego ka go karolwana (1) e malebana le Molao wa Taolo ya Matlotlo a Setšhaba, 1999 le Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2021/2022.
- (3) Go šomiša mašelang ao a ntšhitšwego go Sekhwama sa Matlotlo sa Profense pele ga ge Molao wo o thoma go šoma, bjale ka ge go lebeletšwe ka go karolo 29(1) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 e malebana le Molao wa Ditekanyetšo wa Limpopo, 2020.

3. Ditekanyetšo tšeo di hlophilwego bjalo ka tša goikhetha

Tšhelete ye iitšego ka gare ga kgetho goba karolo kgolo yeo e hlophilwego bjalo ka ya go ikgetha gomme e lekanyeditšwe ka mokgwa wa goikgetha ka go Lenaneo la Molao wo, e

ka šomišetšwa fela mošomo woo o laeditšwego, ka ntle le ge tšhelete goba mošomo wo e be go e o beetšwe e fetošitšwe ka Molao wa Profense.

4. Maemo a ditekanyetšo

- (1) Molekgotlaphethiši a ka re, ka gongwala sengwalwa a—
 - (a) gapeletša maemo a tekanyetšo go tekanyetšo tšeo di ngwadilwego go Lenaneo la Molao wo, ka ntle ga kabelo ya go ba le dipeelano, gore a godiše le go gapeletša go hloka diphiri le taolo ya maleba malebana le mašeleng, tšhomišo ya mašeleng, dithoto le dikoloto tša dikgoro tša profense le dihlongwa tša setšhaba tša profense bjalo ka ge go nyakega go ya ka karolo 18(1)(c) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999; le
 - (b) emiša go šomiša kabelo yeo e lego gore maemo a yona a gapeleditšwe go ya ka temana (a), gofihlela nako yeo e lego gore maemo a afihlelelwa.
- (2) Go emišwa ga kabelo go ya ka karolwana (1)(b) go swanetše go bolollwe go pegu ya kotara ka kotara ya Matlotlo go Dikomiti tša Diphotefolio tša maleba.

5. Tumelelo ya tšhomišo ya mašeleng

- (1) Le ge e le gore go na le ditokišetšo go molao o fe goba o fe ya go re Molaokakanywa Tokišwa wa Ditshenyagalelo o fetišwe, Molekgotlaphethiši a ka amogela tšhomišo ya mašeleng, ge e le gore e ka se šalele morago ka ntle le go šaetša kabo ya ditirelo gomme tšhomišo ye bjalo ya mašeleng —
 - (a) ga se ya bonwa e sa le nako e bile e ka se phengwe;
 - (b) e tsebišitšwe nakong ya go tlišwa tekanyetšo ya ngwaga ka gwaga ya ditšhelete ya 2021/2022 ya protšeke gomme tefelo ya ditšhelete e ya nyakega go tsenya protšeke tirišong; goba

- (c) e amogetšwe tekanyetšong ya ngwaga wa ditšhelete wa 2020/21 gomme go tlo šišinywa gore e fetšetšwe go ngwaga wa ditšhelete wa 2020/21 go feletša tšhomišo ya ditšhelete yeo e sego ya diragala ngwageng wa ditšhelete wa 2019/20 bjalo ka ge go be go itokišeditšwe mathomong.
- (2) Tšhomišo ya ditšhelete e amogetšwe go ya ka —
- (a) karolwana (1) e se ke ya feta palomoka ye e bolokilwego ya tšhoganetšo ya gwaga wa ditšhelete ka go tekanyetšo ya profense ya ngwaga ka ngwaga.
- (b) karolwana (1)(b) e se ke ya feta palo ye e tsebišitšwego ke Molekgotlaphethiši ya protšeke nakong ya go tlišwa tekanyetšo ya ngwaga ka ngwaga ya profense.
- (3) Tšhomišo ya mašelang ye e amogetšwego go ya ka karolwana (1) —
- (a) ke tefišo thwii kgahlanong le Sekhwama sa Matlotlo sa Profense;
- (b) e ka dirwa go ya le ka maemo ao a beilwego ke Molekgotlaphethiši;
- (c) e swanetše e bololwe ka go kopano ye e latelago ya Matlotlo a Profense ya pego ya kotara ka kotara go Dikomiti tša Diphotefolio tša maleba; gape
- (d) e swanetše, le ge e legore karolo 31(2) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 o tseneletšwe go Molaokakanywa Tekanyetšo wa Ditshenyagalelo goba molaokakanywa wo mongwe wa tekanyetšo wa ngwaga wa ditšhelete wa 2021/2022.

6. Tšhomišo ya mašelang pele go thongwa ka Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2022/2023.

Tšhomišo ya mašelang ao a ntšhitšwego go ya ka kgaolo 29 ya Molao wa Taolo ya Matlotlo a Setšhaba a ngwaga wa ditšhelete wa 2021/2022 pele go thongwa ka Molao

wa Tekanyetšo wa ngwaga wa ditšhelete wa 2022/2023, le diphetogo tše bohlokwa, mabapi le –

- (a) Maemo a mangwe le a mangwe a maleba a gapeletšwago go ya ka karolo 4 ya Molao wo le ditokišetšo tša maleba tša Molao wa Tekanyetšo tša Ditshenyagalelo wa ngwaga wa ditšhelete wa 2020/21, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2021/2022;
- (b) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2022/2023, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2021/2022;
- (c) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngaga wa ditšhelete wa 2022/2023, ge Molao wo go boletšwego ka wona o thoma go šoma.

7. Thaetlele ye Kopana

Molao wo ke Molao wa Ditekanyetšo wa Limpopo, 2021.

ŠETULE						
Kabo	Tihalos	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotle
		R'000	R'000	R'000	R'000	R'000
1	Ofisi ya Tonakgolo NEPO: Go netefatša pušo ya e lokilego, peakanyo ya e lomagantšwego le thabollo ya e matlafetšego ka go Tšhepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tšhepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ya e kaonafetšego ya ditirelo. 1. Tšhepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo. Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peormelo le go bea leihlo go tšwetša pele pušo e kaone. 2. Tšwetšo pele ya Institišušene Go kaonafatša kabo ya ditirelo ka tšela ya go matlafatša diintišušene le taolo ya phetogo. 3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le thabolloya profense.	406 049	400 241	2 429	2 379	-
	1. Tšhepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo. Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peormelo le go bea leihlo go tšwetša pele pušo e kaone.	130 660	129 145	265	1 250	-
	2. Tšwetšo pele ya Institišušene Go kaonafatša kabo ya ditirelo ka tšela ya go matlafatša diintišušene le taolo ya phetogo.	186 874	183 781	1 964	1 129	-
	3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le thabolloya profense.	87 515	87 315	200	-	-
2	Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tšhepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tšhepedišo e kaone le thekgo go maloko a Lekgotlatheramelao. 1. Tšhepedišo Go hlama le go phethagatša leano-tšhepedišo malebana le tšhepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente. 2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditšheriyegolo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho. 3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišušene) Go beakanyetša ditšhepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tšhepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.	396 479	261 227	126 262	8 000	-
	1. Tšhepedišo Go hlama le go phethagatša leano-tšhepedišo malebana le tšhepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente.	116 106	107 601	505	8 000	-
	2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditšheriyegolo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho.	189 478	64 478	125 000	-	-
	3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišušene) Go beakanyetša ditšhepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tšhepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.	89 895	89 148	747	-	-
3	Thuto NEPO: Go beakanyetša thuto ya bophelo ka moka le thahlo ya go tšweletša batho bao ba nago le mabokgoni a go otloga, tsebo yeo e tseneletšego le go šoma ka maata. 1. Tšhepedišo Go beakanyetša taolo ka kakaretšo ya tšhepedišo le thekgo go lefapha la thuto. 2. Thuto go Dikolo sa Setšhaba tša Tiwaelo Go beakanyetša thuto ya setšhaba ya tiwaelo go tloga go dikreiti 1 go fihla go 12. <i>2.1 Dikolo tša Setšhaba tša Poraemari</i> <i>2.2 Dikolo tša Setšhaba tša Sekontari</i> <i>2.3 Ditirelo tša Seprofešenale</i> <i>2.4 Tšwetšopele ya Matlafatšo ya Bašomi</i> <i>2.5 Dipapadi le Setšo tša Sekolong</i> Go sa lebalwe <i>Dikabo tša Boikgethelo:</i> <i>Lenanoophepo la Dikolo tša Poraemari</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i> 3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego. 4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. Go sa lebalwe <i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Boiwetši Bja Monagano bjo bo Tseneletšego</i> 5. Tihabollo ya Bana Botseng Go beakanyetša Thuto ya Bana Botseng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhišinywa 5. Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditšhelete tša EPWP</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i> 6. Tihabollo ya Mafarahlahla Maikemišetšo Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i> 7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša diintišušene tša thuto ka moka ka thekgo le ditirelo tša dithahlobo.	32 586 347	28 386 803	2 927 696	1 271 848	-
	1. Tšhepedišo Go beakanyetša taolo ka kakaretšo ya tšhepedišo le thekgo go lefapha la thuto.	1 880 419	1 817 338	32 662	30 419	-
	2. Thuto go Dikolo sa Setšhaba tša Tiwaelo Go beakanyetša thuto ya setšhaba ya tiwaelo go tloga go dikreiti 1 go fihla go 12. <i>2.1 Dikolo tša Setšhaba tša Poraemari</i> <i>2.2 Dikolo tša Setšhaba tša Sekontari</i> <i>2.3 Ditirelo tša Seprofešenale</i> <i>2.4 Tšwetšopele ya Matlafatšo ya Bašomi</i> <i>2.5 Dipapadi le Setšo tša Sekolong</i> Go sa lebalwe <i>Dikabo tša Boikgethelo:</i> <i>Lenanoophepo la Dikolo tša Poraemari</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i>	27 434 793	25 178 724	2 255 669	400	-
	<i>Dikabo tša Boikgethelo:</i> <i>Lenanoophepo la Dikolo tša Poraemari</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i>	1 456 918	1 145 985	310 783	250	-
		48 143	48 143	-	-	-
		26 552	26 332	-	220	-
	3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	150 992	-	150 992	-	-
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. Go sa lebalwe <i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Boiwetši Bja Monagano bjo bo Tseneletšego</i>	586 085	514 396	67 349	4 340	-
	<i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Boiwetši Bja Monagano bjo bo Tseneletšego</i>	32 666	28 326	-	4 340	-
	5. Tihabollo ya Bana Botseng Go beakanyetša Thuto ya Bana Botseng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhišinywa 5. Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditšhelete tša EPWP</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	191 096	153 994	36 456	646	-
	<i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditšhelete tša EPWP</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	2 080	2 040	-	40	-
		21 155	486	20 669	-	-
	6. Tihabollo ya Mafarahlahla Maikemišetšo Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i>	1 336 570	100 907	-	1 235 663	-
	<i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i>	1 334 570	98 907	-	1 235 663	-
	7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša diintišušene tša thuto ka moka ka thekgo le ditirelo tša dithahlobo.	1 006 392	621 444	384 568	380	-

Kabo	Tlhaloso	Kabo le Dikarolongolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
4	<p>Temo</p> <p>NEPO: Go phegelela go eta pele thabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya thabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phinlelelo ya methopo ya thabollo ya temo, go tišetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya thago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.</p> <p>1. Tshapedišo Go beakanyetša taolo ya methopo ya tshapedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša peakanyetšo le go ukamela ditekanyetšo tša dikgoro.</p> <p>2. Thušo ya Methopo ye e Matlafetšego Go nolofatša thabollo le thokomelo ya mananeokgoparara a tša temo</p> <p><i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thokomelo ya Mabu/Naga: Kimollo ya Bodidi le Mananeokgoparara</i> <i>Kabelo ya Ditshelete tša EPWP</i></p> <p>3. Thekgo le Tlhabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana</p> <p><i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Ottologilego</i> <i>Diprojeke tša Letšema</i></p> <p>4. Ditirelo tša Kalafu ya Diruiwa Go beakanyetša Ditirelo tša Kalafu ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa.</p> <p>5. Ditirelo tša Dinyakišišo tša Theknolotši & Tlhabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.</p> <p>6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.</p> <p>7. Tlhalo ya Temo ye e Beakantšwego Go beakanyetša thuto le tlhalo ya tša temo.</p>	1 547 781	1 373 362	25 082	149 337	-
		266 547	263 812	2 735	-	-
		75 066	75 066	-	-	-
		13 016	13 016	-	-	-
		7 013	7 013	-	-	-
		956 143	822 966	9 440	123 737	-
		233 511	133 626	4 043	95 842	-
		73 709	72 914	-	795	-
		52 992	52 992	-	-	-
		45 243	43 043	850	1 350	-
		34 032	22 232	11 800	-	-
		117 758	93 251	257	24 250	-
5	<p>Sekhwamatlotlo sa Profense</p> <p>NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le thabollo ye e matlafetšego ka go Tshapedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshapedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.</p> <p>1. Tshapedišo Go beakanyetša le go tšwetša pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone</p> <p>2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofesionale le thekgo go Pušo Selegae,</p> <p>3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshapedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala</p> <p>4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le thabollo ya mananeo go dikgoro tša mmušo le mebasepala.</p> <p>5. Ditirelo tša Tlhalo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe. Ditirelo tša Tlhalo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe.</p>	364 910	362 486	924	1 500	-
		160 273	157 849	924	1 500	-
		62 096	62 096	-	-	-
		45 778	45 778	-	-	-
		60 371	60 371	-	-	-
		36 392	36 392	-	-	-

Kabo	Tihaloso	Kabo le Dikarolokgolo	Ditfelelo tša bjale	Tshuhošo le Dithušo go	Ditfelelo tša dithotokgolo	Ditfelelo go Dithoto tša Matlotlo
6	<p>Kago ya Ekonomi, Tikologo le Boeti NEPO: Seabe se segolo go hlongo le ditharollo tša ekonomi yeo e tšeletšego.</p> <p>1. Taolo Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša dilete.</p> <p>2. Kago ya Ekonomi Go tšileletša Kago ya ekonomi ka kgwerano ya kabelano, hlohleletša kgolo ya ekonomi ka tšhabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago.</p> <p>3. Merero ya Tikologo Go netefatša tšhabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditshelete tša EPWP</i></p> <p>4. Boeti Go netefatša tšhabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.</p>	<p>1 395 603</p> <p>321 400</p> <p>669 378</p> <p>317 770</p> <p>2 198</p> <p>87 055</p>	<p>699 202</p> <p>318 587</p> <p>72 092</p> <p>288 165</p> <p>2 198</p> <p>20 358</p>	<p>667 601</p> <p>1 813</p> <p>597 286</p> <p>1 805</p> <p>-</p> <p>66 697</p>	<p>28 800</p> <p>1 000</p> <p>-</p> <p>27 800</p> <p>-</p> <p>-</p> <p>-</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>
7	<p>Maphelo</p> <p>NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.</p> <p>1. Tshapedišo Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.</p> <p>2. Ditirelo tša Maphelo tša Dilete Go aba Ditirelo tša Mothoe tša Tihokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete. <i>Go sa lebalwe:</i> <i>Tšhelete ya kimollo</i> <i>Lenaneo la Phepo le Logagantšwego</i> <i>Kabelo ya Ditshelete tša EPWP</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i> <i>Mphiwafela wa Tihabelo ya Kokwana ya Dithokofefe wa Batho</i> <i>Malaria Control Grant</i> <i>Mphiwafela wa Maatlafatšo wa Basomedi</i> <i>Intshorentshe ya Maphelo a Bosetshaba</i></p> <p>3. Ditirelo tša Kalafu tša Tšhoganetšo Go abja ga Ditirelo tša Kalafu tša Tšhoganetšo go akaretša phetšetšo magareng ga dipetele le dinamelwa tša go sepetša balwetši tše di beakantšwego</p> <p>4. Ditirelo tša Maokelo tša Profense Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotšego ya tsošološo, gammogo le maemo a tšahlo ya bahlankedi ba tša maphelo le dinyakišišo.</p> <p>5. Ditirelo tša Maokelo tša Gare Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetšetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki. 5.1 Ditirelo tša Dipetelele tša Thešari tša Profense <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo</i> <i>Ditirelo tša Bosetšhaba tša Thešari</i></p> <p>6. Disaense tša Maphelo le Tihahlo Go aba dibaka tša tšahlo le tšhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tihahlo le Tšhabollo ya Seprofešenale tša Maphelo</i></p> <p>7. Ditirelo tša Thekgo ya Tihokomelo ya Maphelo Go aba ditirelo tša thekgo tšeo di nyakwago ke kgoro go fihlelela maikemišetšo a yona.</p> <p>8. Taolo ya Didirišwa tša Maphelo Go aba leano la matlotlo le tšhabollo ya mananeokgoparara go ditabela tše amogelegago tša maphelo, go hlokomela ditabela tša maphelo le go di boloka di le maemong a ka lokišwago. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mananeokgoparara a Profense</i> <i>Thušo ya Tšhelete ya tsošološo ya Maokelo</i></p>	<p>21 972 934</p> <p>291 498</p> <p>13 725 321</p> <p>2 379 836</p> <p>1 986</p> <p>36 891</p> <p>30 253</p> <p>62 719</p> <p>80 990</p> <p>32 102</p> <p>885 181</p> <p>2 598 593</p> <p>1 753 009</p> <p>-</p> <p>453 296</p> <p>650 980</p> <p>149 330</p> <p>707 598</p> <p>1 360 754</p> <p>-</p> <p>755 533</p>	<p>20 745 182</p> <p>288 689</p> <p>13 374 235</p> <p>2 225 711</p> <p>1 986</p> <p>36 891</p> <p>27 313</p> <p>43 265</p> <p>80 990</p> <p>31 952</p> <p>853 171</p> <p>2 571 152</p> <p>1 640 159</p> <p>-</p> <p>390 994</p> <p>460 990</p> <p>149 330</p> <p>706 269</p> <p>850 517</p> <p>-</p> <p>439 296</p>	<p>254 441</p> <p>367</p> <p>62 710</p> <p>2 000</p> <p>-</p> <p>-</p> <p>-</p> <p>43 265</p> <p>80 990</p> <p>-</p> <p>724</p> <p>882</p> <p>813</p> <p>-</p> <p>265</p> <p>188 666</p> <p>-</p> <p>279</p> <p>-</p> <p>-</p> <p>-</p>	<p>973 311</p> <p>2 442</p> <p>288 376</p> <p>152 125</p> <p>-</p> <p>-</p> <p>2 940</p> <p>19 454</p> <p>-</p> <p>150</p> <p>31 286</p> <p>26 559</p> <p>112 037</p> <p>-</p> <p>62 037</p> <p>1 324</p> <p>-</p> <p>1 050</p> <p>510 237</p> <p>-</p> <p>316 237</p>	

Kabo	Tihaleso	Kabo le Dikarolongolo	Ditefelo tša bjale	Tshuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
8	Dinamelwa le Polokego ya Setšhaba NEPO: Go beakanyetša, go hlabolla, go phethagetša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba. 1. Tshapedišo Go aba taolo ka kakaretšo le thekgo ya tshapedišo ya Kgoro. 2. Tshomiso ya dinamelwa Go beakanya, go laola le go nolofatša beakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakšha ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae Go sa lebalwe: Tirelo ya Dinamelwa tša Sethaba 3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofesionale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno. 4. Bongwaledi bja Profense bya Ditirelo Tša Sephodisa Go hloheleša go hlengwa ga a Diforamo tsa go somisana le maphodisa Go sa lebalwe Dikabo tša Boikgethelo: Kabelo ya Ditshelete tsa EPWP	2 089 781 536 817 793 167 424 147 698 360 61 437 2 037	1 314 479 513 294 99 867 - 639 881 61 437 2 037	708 690 16 153 689 440 424 147 3 097 - -	66 612 7 370 3 860 - 55 382 - -	- - - - - - -
9	Mešomo ya Setšhaba, Ditsela le Manaokgoparara NEPO: Go laola meago le dithoto tša profense ka tsela ya tshomiso ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša bokarabelo le gona tša go kgotsofatša badiriši. 1. Tshapediso Go beakanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo. 2. Tshomiso ya Mafarahahla Go hlokomela meago ya profense le go tlabakela profense ka dinyakwa tša meago ya yona 3. Lenaneo la Mesomo ya Setšhaba Ifo e lego gore Mphiwafela wa dipeelano Kabelo ya tshetele ya Ditebogo Lenaneo la mesomo yeo e otloletšwego la setšhaba Taolo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tshabollo ka dikotraka, lenaneo la tshahlo go balwa le lenaneo thuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP. 4. Manaokgoparara a Dinamelwa Conditional Grants Transport Disaster Management Provincial Roads Infrastructure Grant	3 211 927 304 579 721 971 66 226 12 023 2 119 151 - 1 333 213	1 864 206 283 306 529 291 66 226 12 023 975 383 - 688 503	1 171 431 9 445 47 437 - - 1 114 549 - 615 491	186 290 11 828 145 243 - - 29 219 - 29 219	- - - - - - - -
10	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tshabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo. 1. Tshapedišo Go sepediša taolo kakaretšo ka go kgoro. 2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo. Ifo e lego gore Mphiwafela wa dipeelano Kabelo ya Ditshelete tsa EPWP 3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thušša balaodi ba makgobapuku go eba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng. Go sa lebalwe Dikabo tša Boikgethelo Dikabo tša Ditirelo tša Bokgobapuku 4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo. Go sa lebalwe Dikabo tša Boikgethelo Ditshelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo	473 381 141 142 78 958 2 037 173 280 140 606 82 001 63 148	376 403 141 020 38 458 2 037 122 471 89 797 74 454 55 666	8 333 122 - - 1 200 1 200 7 011 6 946	88 646 - 38 500 - 49 609 49 609 536 536	- - - - - - - -

Kabo	Tihaloso	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
		R'000	R'000	R'000	R'000	R'000
11	Pušo dirisano, Bodulo le tsa Magoshi NEPO: Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša gore go na 1. Taolo Tlhamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro. 2. Kago ya Mengwako Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo le go Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Kago ya Mengwako e Lomagantšwego le Tlhabollo ya Tulo ya</i> <i>Kabelo ya Ditshelete tsa EPWP</i> <i>Mphiwafela wa Tsosoloso ya Modipana</i> <i>Mphiwafela wa Selekano wa Kaonafatšo ya Bodudi bja go se be molaong</i> 3. Pušo Selegae Matlafatšo ya manaeo a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete. 4. Tlhabollo ya dihlongwa tsa setso Go matlafatša le go tisetša taolo ya boetapele bja setso.	2 310 764	1 104 066	1 146 248	60 450	-
		307 155	302 353	4 802	-	-
		1 239 287	107 167	1 132 120	-	-
		877 072	-	877 072	-	-
		2 037	2 037	-	-	-
		-	-	-	-	-
		257 133	254 949	2 184	-	-
		507 189	439 597	7 142	60 450	-
12	Tlhabollo ya Leago NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodlidi le mathata a HIV/AIDS ka mananeo a tlhabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theilwego Setšhabeng. 1. Tshepedišo Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo. 2. Ditirelo tša Mediro ya Setšhaba Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profeshene le ditshelete go bahloki Go sa lebalwe <i>Dikabo tša Boikgethelo:</i> <i>Social Worker Employment Grant</i> 3: Bana le Malapa Go sa lebalwe <i>Dikabo tša Boikgethelo:</i> <i>Early Childhood Development Grant</i> 4. Ditirelo tša tsošološo 5. Tlhabollo le Dinyakišišo Go sa lebalwe: EPWP Integrated Grant <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	2 016 493	1 427 457	545 728	43 308	-
		329 391	287 291	2 640	39 460	-
		396 259	317 019	78 441	799	-
		-	-	-	-	-
		876 337	463 764	411 661	912	-
		26 443	13 112	13 331	-	-
		211 059	192 618	16 304	2 137	-
		203 447	166 765	36 682	-	-
		2 338	2 338	-	-	-
		9 581	-	9 581	-	-
	Palomoka ye e swanetšego go abja	68 770 449	58 305 114	7 584 855	2 880 480	-

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this Day of2.....

Signed:.....
SPEAKER OF THE LIMPOPO LEGISLATURE

MULAYO

U n̄etshedza u kovhanywa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela t̄hōḡea dza vundu kha n̄waha wa muvhalelano wa 2021/2022; u randela maga a kushumisele kwa masheleni o bviswaho kha n̄waha wa muvhalelano wa 2023/23 musī hu saathu thoma u shuma Mulayo wa Mukovho wa Limpopo kha n̄waha wa muvhalelano wa 2022/2023; na u n̄etshedza mafhungo a elanaho na zwo bulwaho afho n̄tha.

SIANGANE

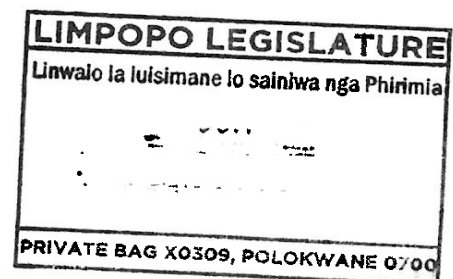
HU TSHI TEVHEDZWA khethekanyo 226(2) ya Mulayotewa wa Riphabuḷiki ya Afurika Tshipembe, 1996, u n̄etshedza zwauri tshelede i nga bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi tevhedzwa fhedzi n̄ḡila ya mukovho nga Mulayo wa vundu kana sa mbadelo thwii i bviswaho kha Tshikwama tsha Mbuelo tsha Vundu, musī zwo n̄etshedzwa kha Ndayotewa kana kha Mulayo wa vundu;

NAHONE HU TSHI TEVHEDZWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama ḷa Vhathu, 1999 (Mulayo 1 wa 1999) u n̄etshedza zwauri Vhusimamulayo ha Vundu vhu tea u kovhekanya tshelede kha n̄waha muḡwe na muḡwe wa muvhalelano zwi tshi ya nga t̄hōḡea dza vundu;

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu, sa zwi tevhelaho:-

T̄handavhudzo

Kha Mulayo uyu, nga n̄ḡa ha musī zwi re ngomu zwi tshi amba nga iḡwe n̄ḡila, ipfi ḷiḡwe na ḷiḡwe kana hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Ndangulo ya Gwama ḷa Vhathu, 1999 (Mulayo No.1 wa 1999), zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo, nahone



“mukovho wa nyimele” zwi amba mukovho u ya ho kha vundu kana masipala u tshi bva kha mukovho wo edanywaho wa mbuelo ya muvhuso wa vhukati, sa zwo tanḁavhudzwaho kha khethekanyo 214(1)(c) ya Ndayotewa ya Riphabuḁiki ya Afurika Tshipembe, 1996;

“mbadelo dza zwenezwo” zwi amba mbadelo dzo itwaho nga muhasho wa vundu dzi welaho kha kana u dzhiiwa sa mbadelo dzi re hone hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhigwa zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999;

“Murado wa Khorotshitumbe” zwi amba murado wa Khorotshitumbe a re na vhuḁifhinduleli ha zwa masheleni kha vundu;

“mbadelo dza ndaka dza ndeme” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiiwa sa mbadelo ya ndaka ya ndeme hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999;

“Mbadelo dza ndaka dza zwa masheleni” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiiwa sa mbadelo ya ndaka dza masheleni hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999;

“Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999” zwi amba Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999 (Mulayo No. 1 wa 1999); na

“pfukiselo ya mitikedzo” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiiwa sa pfukiselo kana mutikedzo hu tshi tevhedzwa ndaela yo bviswaho kha

2. U kovhiwa ha tshelede

- (1) U kovhiwa ha tshelede nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi itelwa thōḡea dza vundu dza n̄waha wa muvhalelano wa 2020/21, u vouta na Mukovho muhulwane kha voutu; kathihi na ndivho dzo sumbedziswaho dzo livhaho, zwo sumbedziswa kha Shedulu.
- (2) U shumiswa ha mikovho yo sumbedziswaho kha khethekanyoṭhukhu (1) zwi tevhedzelana na Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 na Mulayo wa Mukovho wa Mbuelo wa n̄waha wa muvhalelano wa 2021/2022.
- (3) U shumiswa ha masheleni a bviswaho kha Tshikwama tsha Mbuelo tsha Vundu phanḡa ha musu uyu Mulayo u tshi thoma u shuma, sa zwo sumbedziswaho kha khethekanyo 29(1) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 hu ṭutshelana na Mulayo wa Mukovho wa Limpopo wa 2020.

3. Mukovho wo sumbedziswaho sa wo khetheaho nahone wo ḡiimisaho

Mutengo u re kha voutu kana Mukovho muhulwane u re kha voutu u sumbedziswaho sa wo khetheaho nahone wo ḡiimisaho wo kovhiwaho kha Shedulu kha uyu Mulayo, u nga shumiswa fhedzi kha ndivho dzo sumbedziswaho, nga nnda ha musu mutengo kana ndivho dze u kovhelwa ha itelwa dzone, dzo khwiniswa nga u shumiswa ha Mulayo wa Vundu.

4. Nyimele dza u kovhiwa

- (1) Muraḡo wa Khorotshitumbe nga u tou nwala, a nga —
 - (a) ḡivhadza nyimele dza kha u netshedzwa ha u Mukovho wo bulwaho kha Shedulu kha uyu Mulayo, nga nḡa ha u netshedzwa ho sedzwa nyimele hu u itela u bveledza na u khwaṭhisedza ndangulo i re khagala nahone i bvelelaho malugana na mbuelo, zwibviswa, ndaka na zwikolodo zwa mihasho ya vundu na zwiimiswa zwa zwitshavha zwa vundu sa zwine zwa vha thōḡea ya khethekanyo18(1) (c) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha wa 1999; na
 - (b) u thivhela tshumiso ya u netshedzwa malugana na uri ndi nyimele-ḡe dzo ḡivhadzswaho hu tshi tevhedzwa phara (a), u swikela dzenedzo

- (2) U thivhela u netshedzwa hu tshi tevhedzwa khethekanyoꝑhukhu (1) (b) hu tea u bviselwa khagala kha muvhigo wa kotare u tevhelaho wa Vhufaragwama ha Vundu kha Komiti ya Potifolio yo teaho.

5. Thendelo ya zwibviswa

- (1) Hu so ngo sedzwa mbetshelo ifhio na ifhio kha Mulayo muꝑwe ufhio na ufhio zwi fhambanaho nahone phanda ha u phasiswa ha Mulayotibe wa Nzudzanyo ya Mukovho, Muraꝑo wa Khorotshitumbe a nga tendela zwibviswa arali nga lu pfalaho zwi nga si lengiswe hu si na u kwamea nga lwo khakheaho ndisedzo ya tshumelo nahone zwenezwo zwibviswa —

- (a) zwi so ngo lavhelelwa nahone zwi sa thivhelei;
- (b) zwo divhadzwa nga tshifhinga tsha u vhewa tafulani ha muvhigo wa rwaha wa vundu wa 2021/2022 wa thandela nahone mbadelo ya masheleni i tshi toꝑea u itela u thomiwa ha thandela; kana
- (c) zwo tendelwa kha mukovho wa rwaha wa muvhalelano wa 2020/21 na u dzudzanyelwa u netshedzwa kha nwaha wa muvhalelano wa 2021/2022 hu tshi itelwa khunyeledzwa ha zwibviswa zwi so ngo itwaho kha nwaha wa muvhalelano wa 2019/20 sa zwe zwa vhe zwo vhekanywa ngaho.

Zwibviswa zwo tendelwaho hu tshi tevhedzwa —

- (a) khethekanyoꝑhukhu (1) i nga si fhire thanganyeloge yo vhetshelwaho thungo sa ndivhelelo ya rwaha wa muvhalelano ya mugaganyagwama wa rwaha wa vundu.
- (b) khethekanyoꝑhukhu (1)(b) i nga si fhire thanganyelo yo divhadzwaho nga Muraꝑo wa Khorotshitumbe ya thandela nga tshifhinga tsha u vhewa tafulani ha Mugaganyagwama wa rwaha wa vundu.
- (3) Zwibviswa zwo tendelwaho hu tshi tevhedzwa khethekanyoꝑhukhu (1) —
- (a) ndi mbilo yo livhaho kha Tshikwama tsha Mbuelo ya Vundu;

- (b) zwi nga itwa ho sedzwa nyimele dzo qivhadzwaho nga Murafo wa Khorotshitumbe wa Vundu;
- (c) zwi tea u bviselwa khagala kha muvhigo wa kotara i tevhelaho ya Vhufaragwama ha Vundu ya muvhigo wa Koimiti ya Potifolio yo teaho;
- (d) zwi tea, hu so ngo sedzwa khethekanyo 31(2) ya Mulayo wa Ndangulo ya Gwama wa Tshitshavha wa 1999, u katelwa kha Mulayotibe wa Ndangulo ya Mukovho kana muriwe mulayotibe wa mukovho wa nwaha wa 2021/2022.

6. U shumiswa ha masheleni phanqa ha u thoma u shuma ha Mulayo wa Mukovho wa nwaha wa muvhalelano wa 2022/2023

U shumiswa ha masheleni o bviswaho hu tshi tevhedzwa khethekanyo 29 ya nwaha wa muvhalelano wa Mulayo wa Ndangulo ya Gwama wa 2022/2023, hu na dzi tshanduko, hu tshi tevhedzwa —

- (a) nyimele dzi konadzeo dzifhio na dzifhio dzo qivhadzwaho hu tshi tevhedzwa khethekanyo 4 ya uyu Mulayo na mbetshelo dzi konadzeaho dza Mulayo wa Nzudzanyo ya Mukovho wa nwaha wa muvhalelano wa 2021/2022, sa u nga ho vha na u netshedzwa ha masheleni kha nwaha wa muvhalelano wa 2021/2022;
- (b) nyimele dzi konadzeo dza Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2022/2023, sa u nga ho vha na u netshedzwa ha masheleni kha nwaha wa muvhalelano wa 2021/2022;
- (c) nyimele dzi konadzeaho dza Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2022/2023, musi Mulayo wo bulwaho u tshi thoma u shuma.

7. Dzina Lipfufhi

Uyu Mulayo u vhidzwa Mulayo wa Mukovho wa Limpopo wa 2021.

Voutu	Thandavhudzo	SHEDULU				
		Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
		R'000	R'000	R'000	R'000	R'000
1	Ofisi ya Premia NDIVHO: U vhona uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vhubulwane ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vhone uri hu na u shanduka ha tshumelo dza vhathu na ndisedzo ya tshumelo yo khwiniswaho. 1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vhubulwane kathihi na u bveledza mavhusele avhudi. 2. Mveledziso ya Zwimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo. 3. Mavhusele na Mbekanyamaiteke U langa mbekanyamaiteke ho shumiswa zwitirathedzhi zwo livhiswaho kha u swiketelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.	405 049 130 660 186 874 87 515	400 241 129 145 183 781 87 315	2 429 265 1 964 200	2 379 1 250 1 129 -	- - - -
2	Vhusimamailayo ha Vundu NDIVHO: U vha na vhudithinduleli ha vhubulwane kha tshipida tsha khoro ya mvhusho, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwaho kha vhusimamailayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamailayo. 1. Ndaulo U vhubula na u shumisa mbekanyamaiteke malugana na ndangulo na ndaulo zwa Vhusimamailayo, u bveledza na u vhubulwane vhusaka ho tanganelanaho vhubulwane ha dziphalamende na u netshedza tshumelo dza vhubulwane kha vhaofisiri vhatshimbidi. 2. Zwiiledzisi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiiledzisi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vhubulwane. 3. Tshumelo dza Phalamende (Thikhedzo ya Tshimiswa na Matshimbidzwe) Ndivho: U netshedza tshumelo dza tshelanelo na kushumelwe kwa mishumo mihulwane i katelaho na matshimbidzwe a Ndu, u bveledza ha Hansard na tshumelo ya dzinyambo.	395 479 116 106 189 478 89 895	261 227 107 601 64 478 89 148	126 252 505 125 000 747	8 000 8 000 - -	- - - -
3	Pfunzo Ndivho: U netshedza vhubulwane na pfunzo ya u guda i sa gumi swikisaho kha vhathu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho. 1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo. 2. Pfunzo ya zwikolo zwazo ya vhathu U netshedza pfunzo zwazo ya vhathu u bva kha Gireidi 1 u swika kha 12. <i>dzine khadzo ha vha na:</i> <i>Mufusho wa Zwikolo zwothe</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i> 3. Mitikedzelo ya zwikolo zwo diimisaho U tikedza zwikolo zwo diimisaho. 4. Pfunzo ya zwikolo zwa sipentshala zwa vhathu U netshedza pfunzo kha zwikolo zwa sipentshala zwa vhathu. <i>dzine khadzo ha vha na:</i> <i>Mphomali ya Vhubulwane ha Muhumbulu ho kululaho</i> 5. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Nyaluwo ya Nwana ya Murango kha Gireidi R na mairimo a u ranga hu tshi tevhedzwa Bammbiri Litshena 5 <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i> <i>Mphomali ya Sekithare ya Matshiliso (EPWP)</i> 6. Mveledziso ya Themamveledziso Ndivho: <i>Conditional Grants</i> <i>Education Infrastructure Grant</i> 7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho: U netshedza zwimiswa zwa pfunzo, sa tshithu tshithi na thikhedzo kathihi na mulingo wa nda.	32 586 347 1 880 419 27 434 793 1 456 918 48 143 26 552 150 992 586 085 32 666 191 096 1 336 570 1 334 570 1 006 392	28 386 803 1 817 338 25 178 724 1 145 885 48 143 26 332 - 514 396 28 326 153 994 100 907 98 907 621 444	2 927 696 32 662 2 255 669 310 783 - - 150 992 67 349 - 36 456 - 20 669 384 568	1 271 848 30 419 400 250 - 220 - 4 340 646 1 235 663 1 235 663 380	- - - - - - - - - - -

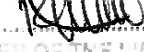
Thanda vhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni	
4	<p>Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsiredzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kiha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bevelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumekadzi, vhaswa na vhafolethali na u swikelela tshumelo dzavhudi dza muhasho.</p>	1 547 781	1 373 362	25 082	149 337	-
	<p>1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vhona uri hu vhe na vhubulane vhu bevelelaho na na u monithara migaganyagwama ya muvhuso.</p>	266 547	263 812	2 735	-	-
	<p>2. Ndagulo ya zwiko zwa ndalamo U konanya mveledziso ya zwilimisa zwa vhulimi na u londola zwine: mbekanyamateke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndongolo ya mavu, u thelisa vhusai na u beveledza Themamveledzo</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishumo ya Vhathu</i></p>	75 066 13 016 7 013	75 066 13 016 7 013	- - -	- - -	- - -
	<p>3. Thikhedzo ya vhalili na mveledziso U vhona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> <i>Thandefa dza Letsema</i></p>	956 143 233 511 73 709	822 966 133 626 72 914	9 440 4 043 -	123 737 95 842 795	- - -
	<p>4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhatu vha Afrika <i>Tshipembe</i> <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya MvusuludsoV ya Zwishumiswa zwa Mutakalo</i></p>	52 992 45 243 34 032	52 992 43 043 22 232	- 850 11 800	- 1 350 -	- - -
	<p>7. Mbumbo ya vhubudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhubudisi</p>	117 758	93 251	257	24 250	-
	<p>8. Pfananyo ya Mveledziso ya Mahayani U pulana na u thoma mveledziso ya mahayani u itela u sedzana na thodea dze dza do wanwa <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Vhulwadze ha Muhumbulo ho kulutaho</i></p>	- - -	- - -	- - -	- - -	- - -
5	<p>Vhulangagwama ha Vundu Ndivho: u vhona uri hu vha vha mavhusele avhudi, vhubulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandukiso ya tshumelo ya vhatu kathihi na ndisedzo ya tshumelo yo khwiniswaho.</p>	364 910	362 486	924	1 500	-
	<p>1. Ndaulo U vhona uri hu vhe na mavhusele avhudi, vhubulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.</p>	160 273	157 849	924	1 500	-
	<p>2. Ndagulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na mugaganyagwama wa masipala na wa Vundu.</p>	62 096	62 096	-	-	-
	<p>3. Ndaka, Khwalo na Ndagulo ya Ndisedzo na thengo ya ndaka U langa ndaka na khwalo zwa Muvhuso.</p>	45 778	45 778	0	-	-
	<p>4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa Ndisedzo</p>	60 371	60 371	-	-	-
	<p>5. Tshumelo dza Muvhuso dza Odithi ya Ngomu U itela u getshedza odithi ya ngomu na tshumelo ya vhubudisi kha mihasho ya vundu na mimasipala yo nangwaho</p>	36 392	36 392	-	-	-

Voutu	Tmandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
6	<p>Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango</p> <p>Ndivho: Tshitisi tshihulwane tsha thuthuwedzo na thandululo dza nyawulo ya ekonomi I</p> <p>1: Ndaulo U vhona uri hu vhe na ndaulo ya zwiirathedzhi ndangulo, vhudavhidzano na tshumelo dza tshiriki.</p> <p>2. Mveledziso ya zwa Ekonomi U ita uri hu vhe na Ekonomi I Bvelelaho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indesitiri, u phumotiwa ha zwa vhubindudzi na mbambadzo khathihi na u vhona uri hu na tshiimo tsha vhubindudzi tsho teaho nahone hu linganho vhu tendelaho ndivhelelo ya u engedza, nahone tsho linganho tshine tsha tendela u vha hone ha ndivhalelo.</p> <p>3. Mafhungo a zwa Mupo U vhona uri hu na mveledziso, u phumotiwa na ndangula ya nyito dza zwa mupo kha vundu. <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i></p> <p>4. Vhuendelamashango U vhona uri hu na mveledziso, u phumotiwa na ndangula ya nyito dza zwa vhuendelamashango kha vundu.</p>	<p>1 395 603</p> <p>321 400</p> <p>669 378</p> <p>317 770</p> <p>2 198</p> <p>87 055</p>	<p>699 202</p> <p>318 587</p> <p>72 092</p> <p>288 165</p> <p>2 198</p> <p>20 358</p>	<p>667 601</p> <p>1 813</p> <p>597 286</p> <p>1 805</p> <p>-</p> <p>66 697</p>	<p>28 800</p> <p>1 000</p> <p>-</p> <p>27 800</p> <p>-</p> <p>-</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>
7	<p>Mutakalo</p> <p>Ndivho: U netshedza tshumelo ya zwa Mutakalo na zwi tutselanaho nayo hu tshi tevhezwa mulayo.</p> <p>1. Ndaulo ya Mutakalo U laula ndangulo ya vhubulane na ndaulo nyanganredzi ya Mhasho wa</p> <p>2. Tshumelo dza Mutakalo dza Tshiriki U netshedza tshumelo dza Ndondolo ya Mutakalo dza u Thoma Mulayo 63 <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Pfushi yo Tanganelanaho HIV/AIDS</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i> <i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i> <i>Mphomali ya Mushonga wa u Haela Vairasi</i> <i>Melana Control Grant</i> <i>Mphomali ya u Maangafhadza Vhashumi</i> <i>Ndindakombo ya Mutakalo wa Lushaka</i></p> <p>3. Tshumelo dza Mishonga dza Shishi U netshedza tshumelo dza nishonga dza shishi dza phanda ha sibandela zwi tshi katela na pfukhisela dza sibandela dzo tanganelanaho na nyendedzo ya vhalwadze yo pulaniwaho.</p> <p>4. Tshumelo dza Sibadela tsha Vundu Ndisedzo ya tshumelo dza sibandela dzi swikeleleaho, dzo fanelaho na thumelo nyanganredzi dza sipentshela dzi bveledzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso.</p> <p>5. Tshumelo dza Sibadela dza Vhukati U bveledza ndita dza tshumelo ya mutakalo ya tshiriki, u tanganya pfukhisela <i>5.1 Tshumelo dza Sibadela dza Vhukati</i> <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Tshumelo dza Pfunzo dza ntha</i></p> <p>6. Santsi dza Mutakalo na Vhugudisi U netshedza ha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i></p> <p>7. Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo U netshedza tshumelo ya thikhedzo I Todeaho nga mhasho u itela u</p> <p>8. Ndangulo ya Zwiileudzi zwa Mutakalo U netshedza vhubulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Mphomali ya Mvusuludzo ya Zwishumiswa zwa</i></p>	<p>21 972 934</p> <p>291 498</p> <p>13 725 321</p> <p>2 379 836</p> <p>1 986</p> <p>36 891</p> <p>30 253</p> <p>62 719</p> <p>80 990</p> <p>32 102</p> <p>885 181</p> <p>2 598 593</p> <p>1 753 009</p> <p>453 296</p> <p>650 980</p> <p>707 598</p> <p>1 360 754</p> <p>755 533</p>	<p>20 745 182</p> <p>288 689</p> <p>13 374 235</p> <p>2 225 711</p> <p>1 986</p> <p>36 891</p> <p>27 313</p> <p>43 265</p> <p>80 990</p> <p>31 952</p> <p>853 171</p> <p>2 571 152</p> <p>1 640 159</p> <p>390 994</p> <p>460 990</p> <p>706 269</p> <p>850 517</p> <p>439 296</p>	<p>254 441</p> <p>367</p> <p>62 710</p> <p>2 000</p> <p>1 986</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>724</p> <p>882</p> <p>813</p> <p>265</p> <p>188 666</p> <p>279</p> <p>-</p> <p>-</p>	<p>973 311</p> <p>2 442</p> <p>288 376</p> <p>152 125</p> <p>-</p> <p>-</p> <p>2 940</p> <p>19 454</p> <p>-</p> <p>150</p> <p>31 286</p> <p>26 559</p> <p>112 037</p> <p>62 037</p> <p>1 324</p> <p>-</p> <p>1 050</p> <p>510 237</p> <p>316 237</p>	

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
8	Vhuendi na tsireledzo ya vhadzulapo NDIVHO: U netshedza, u bveledza na u vbulunga sisteme ya khonadzeo ya vhuendi 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu. 2. Tshumelo dza Vhuendi U pulana, u langa na u leludza mbetshelo ya tshumelo dza vhuendi ha ha vhatu ha vundu na zwiimiswa nga kha thanganyelo ya zwiko zwa vundu na <i>Zwine khazwo ha vha na:</i> <i>Tshumelo ya Vhuendi ha Vhathu</i> 3. Ndaulo dza Vhuendi U vhone uri zwiendedzi zwa phuraivethe na zwa muvhuso kha vundu zwi na laisentsi na uri zwi tevhedze ndaela na milayo ya badani. 4. Tshumelo ya Tshiphotisa ya Vhunwaledi ha Vhundu na ndaulo na u bveledza kushumisele kwa u monithara na u shumana na <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	2 089 781 536 817 793 167 424 147 698 360 61 437 2 037	1 314 479 513 294 99 867 - 639 881 61 437 2 037	708 690 16 153 689 440 424 147 3 097 - -	66 612 7 370 3 860 - 55 382 - -	- - - -
9	Mishumo ya Vhathu, Dzibada na Themamveledziso NDIVHO: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli 1. Ndaulo U netshedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho nga 2. Mashumele a Themamveledziso U langa zwifhato zwa vundu na u netshedza vundu thodea dza ndaka 3. Mbekanyamushumo ya Mutheo wa Tshitshavha <i>zwine khazwo ha vha na</i> <i>Mphomali dza Nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza</i> 4. Themamveledziso ya Dzibada <i>Conditional Grants</i> <i>Transport Disaster Management</i> <i>Provincial Roads Infrastructure Grant</i>	3 211 927 304 579 721 971 66 226 12 023 2 119 151 1 333 213	1 854 206 283 306 529 291 66 226 12 023 975 383 688 503	1 171 431 9 445 47 437 - - 1 114 549 615 491	186 290 11 828 145 243 - - 29 219 29 219	- - - -
10	Mitambo, Vhutsila na Mvelele NDIVHO: U hudza vthuthi kha phambano nga kha u netshedza ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumihho Limpopo. 1. Ndaulo U laula ndangulo yothe ya Muhasho 2. Mafhungo a zwa sialala Mveledziso na vhukonanyi ha nyito dza sialala. <i>Zwine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza</i> <i>Mishumo ya Vhathu</i> 3. Laiburari na Tshumelo dza ya Mafhungo U thusa vhulaedzwa ha laiburari hapo kha u netshedza tshumelo kha laiburari <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i> 4. Mitambo na Vhudimvumvusi U bveledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya</i> <i>Vhanzhi na Vhudimvumvusi.</i>	473 381 141 142 76 958 2 037 173 280 140 606 82 001 63 148	376 403 141 020 38 458 2 037 122 471 89 797 74 454 55 666	8 333 122 - - 1 200 1 200 7 011 6 946	88 645 - 38 500 - 49 609 49 609 536 536	- - - - -

Voutu	Thandavhudzo	Voutu na khethekanyo khuhwane	Mbadelo dza zwino	Pfukhisele na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
		R'000	R'000	R'000	R'000	R'000
11	Mavhusele o Tanganelaho, Madzulele a Vhathu na Mafhungo a zwa Sialala	2 310 764	1 104 066	1 146 248	60 450	-
	NDIVHO: U maandafhadza na u lavhelesa zwimiswa zwa muvhuso wapo.					
	1. Ndaulo U vhumbiwa ha mbekanyamaitele nga Murado wa Khorotshitumbe, Thoho ya	307 155	302 353	4 802	-	-
	2. Madzulele a Vhathu U laula maitele a netshedzo ya dzinndu, u vhlunga data, na u laula ndaka i sa sudzululswi, u langula vhunwaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisteme ya ndangulo ya thandela dzi bvelelaho.	1 239 287	107 167	1 132 120	-	-
	<i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i>	877 072	-	877 072	-	-
	<i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	2 037	2 037	-	-	-
	<i>Title Deeds Restoration Grant</i>	-	-	-	-	-
	<i>Mphomali ya Tshumisano kha u Khwinisa Madzulo Zwao a Vhathu</i>	-	-	-	-	-
	3. Muvhuso Wapo U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U letudza na u	257 133	254 949	2 184	-	-
	8. Mveledziso ya Zwimiswa zwa Sialala	507 189	439 597	7 142	60 450	-
12	Ndondolo	2 016 493	1 427 457	545 728	43 308	-
	NDIVHO: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya					
	1. Ndaulo U vhlunga ndila dza tshumelo ya thikhedzo na ndangulo vhukati ha Muhasho, vhukati ha muvhuso, vhathu zwavho na Vhashelamulenzhe vho teaho.	329 391	287 291	2 640	39 460	-
	2. Tshumelo dza Ndondolo ya Matshilisano U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhukoni na i bvelelaho kha vhashai na vha sa koni u ditela zwo livhiswa kha mveledziso i bvelelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo.	396 259	317 019	78 441	799	-
	<i>Zwine khazwo ha vha na:</i> <i>Mphomali ya u tholwa ha vhashumela vhapo</i>	-	-	-	-	-
	3. Mita ya vhana U vhetshela tshumelo dza thikhedzo na ndondolo ya mita na vhana zwo dzhenelelaho kha tshitshavha hu na tshumisano ya vhadzulapo na vhashelamulenzhe.	876 337	463 764	411 661	912	-
	<i>Zwine khazwo ha vha na:</i> <i>Mphomali ya mveledziso ya vhana</i>	26 443	13 112	13 331	-	-
	4. Tshumelo dza Mbuyedzedzo U vhetshela mveledziso ya thivhelo ya zwa vhugevhenga ha matshilisano ho tanganelanaho na tshumelo dzi lwaho na zwa u shumiswa ha zwidzidzivhadzi kha vha songo tsireledzeaho hu na tshumisano na madzangano a zwitshavha na vhashelamulenzhe	211 059	192 618	16 304	2 137	-
	5. Thodisiso na Mveledziso U vhetshela mbekanyamushumo dza mveledziso I sa guwmi I letudzaoho u mandafhadzwa ha vhadzulapo, zwo livhiswa kha thodisiso dzi vhonelelaho na mafhungo a demogirafi	203 447	166 765	36 682	-	-
	<i>Zwine khazwo ha vha na:</i> <i>EPWP Integrated Grant</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	2 338 9 581	2 338 -	- 9 581	- -	- -
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	68 770 449	58 305 114	7 584 855	2 880 480	-

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this Day of 2023

Signed:  Date:
SPEAKER OF THE LIMPOPO LEGISLATURE

NAWU

Ku kombisa mphakelo wa mali yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2021/2022; ku veka swipimelo swa matirhiselo ya mali eka lembeximali ra 2022/2023 ku nga si tirhisiwa Nawu wa Nkavelo wa Limpopo eka lembeximali ra 2022/2023; no kombisa timhaka tihi na tihi leti kongomaneke na swoleswo.

MANGHENELO

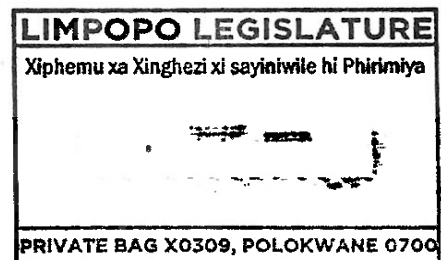
HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996 xi kombisaka leswaku mali yi nga tekiwa ku suka eka Nkwama wa Xifundzankulu ntsena himphakelo lowu lawuriwaka hi Nawu wa xifundzankulu kumbe leswi kongomisiweke eka Nkwama wa Xifundzankulu, loko swi boxiwile eka Vumbiwa kumbe eka Nawu wa xifundzankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No. 1 wa 1999) xi kombisaka leswaku Mfumo wa Xifundzankulu wu fanele ku ava mali eka lembeximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

WU PASISIWA TANIHI NAWU hi Mfumo wa Milawu wa Xifundzankulu xa Limpopo, hindlela leyi landzelaka:—

1. Tinhlamuselo

Eka Nawu lowu, ehandle kaloko swi hlamuseriwile hi ndlela yin'wana, rito rin'wana na rin'wana kumbe nhlamuselo yin'wana na yin'wana yi hlamuseriwa hi ku landza Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999), swi na tihlamuselo ta swona hi ku landza Nawu, naswona—



“mphakelo wa swipimelo” swi vula mphakelo wa xifundzankulu kumbe wa masipala wo suka eka xiave xa mfumo wa lexikarhi lowu khumbaka tiko hinkwaro, hilaha swi hlamuseriweke hakona eka xiyenge xa 214(1)(c) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996;

“tihakelo ta sweswi” swi vula tihakelo tihi na tihi leti endliwaka hi ndzawulo ya xifundzankulu leti ntlawahatiweke kumbe leti tekiwaka ti ri tihakelo ta sweswi hi ku landza swileriso leswi humesiweke eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“XIRHO XA HUVONKULU” swi vula xirho xa Huvonkulu lexi nga na vutihlamuleri bya swa timali eka xifundzankulu;

“Tihakelo ta tinhundzankulu” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya nhundzankulu hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Tihakelo ta tinhundzu ta swa timali” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya tinhundzu ta swa timali hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format*

(Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Nawu wa Malawulelo ya Mali ya Tiko, 1999” swi vula Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999); naswona

“mali leyi hundzisiweke na tisapusidi” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe ku tekiwa tanihi mali leyi hundzisiweke kumbe hakelo ya sapusidi hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999.

2. Mphakelo wa mali

- (1) Mikavelo ya mali hi Mfumo wa Milawu wa Xifundzankulu yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2021/2022, ku ya eka swiave na swiyengenkulu swa xiave, na hi swikongomelo swo karhi leswi longoloxiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya mali hilaha swi hlamuseriweke hakona eka xiyengentsongo xa (1) swi endliwa hi ku leteriwa hi Nawu wa Malawulelo ya Mali ya Tiko, 1999 na Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2021/2022.
- (3) Matirhiselo ya mali leyi tekiweke eka Nkwama wa Xifundzankulu loko Nawu lowu wu nga si sungula ku tirha, hilaha swi hlamuseriweke hakona eka xiyenge xa 29(1) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 hi ku landza Nawu wa Nkavelo wa Limpopo, 2020.

3. Nkavelo wo kongoma lowu longoloxiweke

Ntsengo lowu nga eka xiave kumbe eka xiyengenkulu xa xiave lowu longoloxiweke wo longoloxiweke hindlela yo kongoma eka Xedyulu ya Nawu lowu, wu nga tirhiseriwa ntsena xikongomelo lexi boxiweke, ehandle kaloko ntsengo wolowo kumbe xikongomelo xolexo swi hundzuluxiwa hi ku landza Nawu wa Xifundzankulu.

4. Swipimelo swa mphakelo

- (1) Xirho xa Huvonkulu, hi ku tsala, xi nga —
- (a) veka swipimelo mayelana na matirhiselo ya mikavelo leyi longoloxiweke eka Xedyulu xa Nawu lowu, ehandle ka xipimelo xa mphakelo, leswaku swilo hinkwaswo swi va erivaleni mayelana na malawulelo lamanene ya nkwama, matirhiselo ya mali, tinhundzu na swikweleti swa tindzawulo ta xifundzankulu na mihlangano ya mfumo wa xifundzankulu hilaha swi boxiweke hakona eka xiyenge xa 18(1)(c) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999; na
- (b) ku yimisa ku tirhisiwa ka mali mayelana na swipimelo leswi vekeweke hi ku landza ndzimana ya (a), ku kondza loko swipimelo leswi swi fikeleriwa.
- (2) Ku yimisiwa ka matirhiselo ya mali hi ku landza xiyengentsongo xa (1)(b) swi fanele swi kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela.

5. Mpumelelo wo tirhisa mali

- (1) Ehandle ka xipimelo xihhi na xihhi lexi nga eka nawu wihi na wihi naswona loko Nawu wo Lulamisa Nkavelo wu nga si pasisiwa, Xirho xa Huvonkulu xi nga pfumelela matirhiselo ya mali, loko swi boha leswaku yi tirhisiwa ehandle ko kavanyeta mphakelo wa vukorhokeri naswona matirhiselo lama ya mali —

- (a) ya nga languteriwangi naswona ya nga papalateki;
 - (b) ya tivisiwile hi nkarhi wo andlariwa ka mpimanyeto wa lembe na lembe wa xifundzankulu wa 2020/21 hi xikongomelo xo karhi naswona mali yi fanele ku aviwa ku fikelela xikongomelo xolexo; kumbe
 - (c) swi pfumeleriweke eka mphakelo wa lembeximali ra 2020/21 naswona ku bumabumeriwa leswaku swi hundziseriwa emahlweni eka lembeximali ra 2021/2022 ku fikelela matirhiselo ya mali lama nga humeelangiki eka lembeximali ra 2020/21 hilaha swi lulamisiweke hakona ku sukela emasungulweni.
- (2) Matirhiselo ya mali lama pfumeleriweke hi ku landza —
- (a) xiyengentsongo xa (1) ya nge vi ehenhla ka ntsengo lowu vekiweke wa tirhizevhe ta xilamulelamhangu ta lembeximali ro karhi eka mpimanyeto wa lembe na lembe wa xifundzankulu.
 - (b) xiyengentsongo xa (1)(b) ya nge vi ehenhla ka ntsengo lowu vekiweke hi Xirho xa Huvonkulu mayelana na ntirho lowu hi nkarhi wo andlala mpimanyeto wa lembe na lembe wa xifundzankulu.
- (3) Matirhiselo ya mali lama pfumeleriweke hi ku landza xiyengentsongo xa (1) —
- (a) ya kongomisiwile eka Nkwama wa Xifundzankulu;
 - (b) ya nga endliwa hi ku landza swipimelo leswi vekiweke hi Xirho xa Huvonkulu;
 - (c) swi fanele ku kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela; naswona
 - (d) ehandle ka leswi hlamuseriweke eka xiyenge xa 31(2) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 ya katsiwa eka Nawu wo Lulamisa Nkavelo kumbe nawumbisi wa nkavelo wun'wana eka lembeximali ra 2021/2022.

6. Ku tirhisa mali ku nga si fika nkarhi wo tirhisa Nawu wa Nkavelo eka lembeximali ra 2022/2023

Ku tirhisiwa ka mali leyi humesiweke hi ku landza xiyenge xa 29 xa Nawu wa Malawulelo ya Mali ya Tiko eka lembeximali ra 2022/2023 ku nga si sungula ku tirha ka Nawu wa Nkavelo eka lembeximali ra 2022/2023, hi ku cinca loku nga fanela, hi ku landza—

- (a) swipimelo swihi na swihi leswi vekiweke hi ku landza xiyenge xa 4 xa Nawu lowu na swipimelo leswi tirhaka swa Nawu wo Lulamisa Nkavelo wa lembeximali ra 2021/2022, onge hiloko mali yi phakeriwile hi lembeximali ra 2021/2022;
- (b) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2022/2023, onge hiloko mali yi phakeriwile hi lembeximali ra 2021/2022;
- (c) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2022/2023, loko Nawu lowu wu sungula ku tirha.

7. Nhlokomhaka yo Koma

Nawu lowu wu vuriwa Nawu wa Nkavelo wa Limpopo, 2021.

Xiavo	Nhiamuselo	Xiavo na Xiyenge-nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelelo ta tiasete ta swa timali
		R'000	R'000	R'000	R'000	R'000
1	Hofisi ya Holobyenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri. 1. Vufambisi Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka. 2. Nhluvukiso wa Mavandla Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca 3. Vukorhokeri bya Xinawu Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo.	405 049 130 660 186 874 87 515	400 241 129 145 183 781 87 315	2 429 265 1 964 200	2 379 1 250 1 129 -	- - - -
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipototiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu. 1. Vufambisi Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, takusa na ku hlayisa vuxaka eka ku hlangana ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi. 2. Migingiriko ra Swirho na Minhlango ya Minhlango ya tipototiki Ku nyika miholo, ku tirhisa thelefoni na ku kililemiwa ka mali ya swofamba swa swirho na ku hakelo swiengetelo swa tihofisi leti va hlawuriweke eka tona 3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka.	395 479 116 106 189 478 89 895	261 227 107 601 64 478 89 148	126 252 505 125 000 747	8 000 8 000 - -	- - - -
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku riketela: 1. Vufambisi Ku nyika vufambisi byo angarhela bya sisiteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisile ya Mali ya Tiko, na milawu yin'wana. 2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikela eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga <i>Laha ku nga:-</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Rixaka wa Swakudya swa Swikolo</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i> 3. Mfuneto eka swikolo leswi swi tiyimeleka 4. Dyondzo ya Swikolo swa mani na mani swa xipexele Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpfapfathuto wa 6 dyondzo yo katsakanya <i>Laha ku nga:</i> <i>Mpandwa wa Vatsoniwa lava Tshikeleraweke Miehlekeweni</i> 5. Ku Hluvukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo eka Ntlawa wa R na swiyimo swa le hansi hi ku landza Mpfapfathuto wa 5. <i>Laha ku nga:</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> 6. Nhluvukiso wa Miako Xikongomelo: <i>Laha ku nga:</i> <i>Mpandwa wa Miako ya swa Dyondzo</i> 7. Vukorhokeri bya ku pfuna vatirhi na leswi fambisanaka ni Ku nyika mavandla ya dyondzo hinkwawo hi vuleteri.	32 586 347 1 880 419 27 434 793 1 456 918 48 143 26 552 150 992 586 085 32 666 191 096 1 336 570 1 334 570 1 006 392	28 386 803 1 817 338 25 178 724 1 145 885 48 143 26 332 - 514 396 28 326 153 994 100 907 98 907 621 444	2 927 696 32 662 2 255 669 310 783 - - 150 992 67 349 - 36 456 - - 384 568	1 271 848 30 419 400 250 - 220 - 4 340 4 340 646 1 235 663 1 235 663 380	- - - - - - - - - - -


Xiavo	Nhلامuselo	Xiavo na Xiyenge-nkulu	Tihakelelo ta sweswi	Thiransifore na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelo ta tiasete ta swa timali
4	Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantshwa na vatsoniwa na ku fikelela: 1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo. 2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlayiso <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlayisa Misava, Hu Herisa Vusiwana na wa switirhisiwa</i> Mphakelo wa Mali ya EPWP 3. Nseketelo na Nhluvuko wa Varimi Ku vonisisa leswaku ku ni vukorhokeri bya nteketlo eka miganga yo hambanahambana <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi "Letsema Projects"</i> 4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu va Afrika Dzonga 5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko 6. Ntvo-ikhonomi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfuno 7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi 8. Vuhlanganisi bya Nhluvuko wa Matikoxikaya Ku simeka no kunguhata nhluvuko wa Matikoxikaya hi ku fikelela swilaveko leswi boxiweke	1 547 781	1 373 362	25 082	149 337	-
	1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo.	266 547	263 812	2 735	-	-
	2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlayiso <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlayisa Misava, Hu Herisa Vusiwana na wa switirhisiwa</i> Mphakelo wa Mali ya EPWP	75 066	75 066	-	-	-
	3. Nseketelo na Nhluvuko wa Varimi Ku vonisisa leswaku ku ni vukorhokeri bya nteketlo eka miganga yo hambanahambana <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi "Letsema Projects"</i>	13 016 7 013 956 143	13 016 7 013 822 966	- - 9 440	- - 123 737	- - -
	4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu va Afrika Dzonga	52 992	52 992	-	-	-
	5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko	45 243	43 043	850	1 350	-
	6. Ntvo-ikhonomi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfuno	34 032	22 232	11 800	-	-
	7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi	117 758	93 251	257	24 250	-
	8. Vuhlanganisi bya Nhluvuko wa Matikoxikaya Ku simeka no kunguhata nhluvuko wa Matikoxikaya hi ku fikelela swilaveko leswi boxiweke	-	-	-	-	-
5	Nkwama wa Xifundzankulu XIKONGOMELO : ku fambisa nkwama wa xifundzankulu 1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka. 2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali. 3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfuno na vutihlamuleri. 4. Vufambisi bya swa Timali Ku fambisa vutiheli bya tinkota, ku hlulukisa sisteme na nongonoko wa ku avela. 5. Avelano wa Vukorhokeri bya Hina Ku fikelerisa oditi ya hina na vukorhokeri bya vuhlanganisi eka tindzawulo ta xifundzankulu na timesipala leti nga hlawuriwa	364 910	362 486	924	1 500	-
	1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka.	160 273	157 849	924	1 500	-
	2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali.	62 096	62 096	-	-	-
	3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfuno na vutihlamuleri.	45 778	45 778	0	-	-
	4. Vufambisi bya swa Timali Ku fambisa vutiheli bya tinkota, ku hlulukisa sisteme na nongonoko wa ku avela.	60 371	60 371	-	-	-
	5. Avelano wa Vukorhokeri bya Hina Ku fikelerisa oditi ya hina na vukorhokeri bya vuhlanganisi eka tindzawulo ta xifundzankulu na timesipala leti nga hlawuriwa	36 392	36 392	-	-	-

Xiavo	Nhiamuselo	Xiavo na Xiyenge-nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelelo ta tiasete ta swa timali
6	Nhluvukiso wa Ikonomi, Mbangu na Vupfumba Xikongomelo: Muphakerinkulu wa ku antswisiwa na swintshuxo swa nkulo wa ikonomi lowu yaka emahlweni. 1. Mafambisele Ku vona mafambisele ya vulawuri byo kongoma, mbulavurisano na vukorhokeri bya le ka swifundza. 2. Hluvuko wa Ikonomi Ku yisa emahlweniNhluvuko wa Ikonomi ntirhisano lowu aviweke, hiohletela nkulo wa ikonomi hi ku hluvukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu nciacancaka. 3. Timhaka ta Mbangu Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya migingiriko ya mbango eka Xifundzankulu. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> 4. Vupfumba Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya migingiriko ya vupfumba eka Xifundzankulu.	1 395 603	699 202	667 601	28 800	-
		321 400	318 587	1 813	1 000	-
		669 378	72 092	597 286	-	-
		317 770	288 165	1 805	27 800	-
		2 198	2 198	-	-	-
		87 055	20 358	66 697	-	-
7	Rihanyu XIKONGOMELO: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu 1. Vufambisi Ku fambisa vufambisi bya xitiriteji na mafambisele yo angarhela ya Ndzawulo ya Rihanyo 2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukorhokeri bya Masungulo bya Nhtayiso wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedlele swa Miganga <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Swakudya wo Katsakanya HIV/AIDS</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> <i>Mpandzwa wa Nswutiso wa Xitsongwani xa Phaphiloma eka Venhu</i> <i>Malaria Control Grant</i> <i>Nkwama wa Vuleteri eka Vatihi</i> <i>Ndzindzakhombo wa swa Rihanyo wa Rixaka</i> 3. Vukorhokeri bya swa Vutshunguri bya Xihatla Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exibedlele ku katsa na ku rthurisa exikarhi ka swibedlele na vutleketi bya vavabyi lebyi nga pulaniwa. 4. Vukorhokeri bya Xibedhele xa Xifundzankulu Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, tirhaka & na vukorhokeri bya xipexele byo angarhela, ku katsa na vukorhokeri bya xipexele byo antswisa mahanyele, na ku letela vatihi va rihanyo va profexeni na vulavisisi. 5. Vukorhokeri bya Xibedhele bya le Xikarhi Ku hluvukisa xitiriteji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku rthurisa na hangalasa vukorhokeri eka masipala, hluvukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etitliniki. <i>5.1 Vutirheli bya Swibedhlele swa le Xikarhi</i> <i>laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Vutirheli bya Swibedhlele swa lehenhla swa Xifundzankulu</i> 6. Sayense ya Rihanyo na Vuleteri Ku endla vuleteri na minkateko ra nhluvuko eka vatihi lava nga thoriwa na lava va nga lunghele ku thoriwa va Ndzawulo ya Rihanyo <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso</i> 7. Vukorhokeri bya Nseketelo wa Rihanyo Ku endla vukorhokeri bya nseketelo lebyi leviwaka hi ndzawulo ku fikelela swikongomelo swa wona 8. Vufambisi bya Swiolovisi swa Rihanyo Ku endla ku pulana lokukulu na nhluvukiso wa switirhiswa swo amukeleka swa rihanyo, hlavisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mfunxetelo wa Swibedhele</i>	21 972 934	20 745 182	254 441	973 311	-
		291 498	288 689	367	2 442	-
		13 725 321	13 374 235	62 710	288 376	-
		2 379 836	2 225 711	2 000	152 125	-
		1 986	1 986	-	-	-
		36 891	36 891	-	-	-
		30 253	27 313	-	2 940	-
		62 719	43 265	-	19 454	-
		80 990	80 990	-	-	-
		32 102	31 952	-	150	-
		885 181	853 171	724	31 286	-
		2 598 593	2 571 152	882	26 559	-
		1 753 009	1 640 159	813	112 037	-
		453 296	390 994	265	62 037	-
		650 980	460 990	188 666	1 324	-
		127 724	19 991	107 733	-	-
		707 598	706 269	279	1 050	-
		1 360 754	850 517	-	510 237	-
		755 533	439 296	-	316 237	-

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelelo ta tiasete ta swa timali
8	Vutleketli na Vuhlayiseki bya Vaaki XIKONGOMELO: Ku nyika, ku hluvukisa na ku hlaysia sisisteme ta vutleketli bya swiyirno swa tala leswi hlanganisiweke eka xifundzankulu. 1. Vufambisi Ku endla vufambisi hi ku angarhela bya sisisteme ya vutleketli bya xifundzankulu 2. Vutleketli bya Mani na Mani na bya nhundzu Ku putana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu <i>Leswi ku nga:</i> <i>Matirhiselo ya swa Vutleketli bya Mani na Mani</i> 3. Swinawana swa Vutleketli Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlaysia nawu na vuhlayiseki emapatwini ya hina. 4. Hovisi ya Vamatsalani va Xifundzankulu va Vukorhokeri bya Maphorisa Swo olovisa ku simekiwa ka Tiforamu ta Maphorisa ya Vaaki, na ku hunguta ku humelela ka vugevenga bya le xikarhi ka vanhu <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i>	2 089 781 536 817 793 167 424 147 698 360 61 437 2 037	1 314 479 513 294 99 867 - 639 881 61 437 2 037	708 690 16 153 689 440 424 147 3 097 - -	66 612 7 370 3 860 - 55 382 - -	- - - -
9	Mintirho ya Mani na Mani, Mapatu na Vuaki XIKONGOMELO: Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi. 1. Vufambisi Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi 2. Matirhele ya Miako Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu. 3. Nongonoko lowu Ndlamuxiweke wa Mintirho ya Tiko <i>laha ku nga na</i> <i>Mipandzwa yo Hlayisa</i> <i>Mphakelo wa Mali ya EPWP</i> 4. Vuaki bya Mapatu <i>Conditional Grants</i> <i>Transport Disaster Management</i> <i>Provincial Roads Infrastructure Grant</i>	3 211 927 304 579 721 971 66 226 12 023 2 119 151 1 333 213	1 854 206 283 306 529 291 66 226 12 023 975 383 688 503	1 171 431 9 445 47 437 - - 1 114 549 615 491	186 290 11 828 145 243 - - 29 219 29 219	- - - - -
10	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu. 1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawulo 2. Timhaka ta Ndhavuko Ntlakuso na ku fambisa migingiriko ya vutsila na ndhlavuko. <i>Leyi ku nga</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> 3. Vutirheli bya Layibulari na Tiakhayivhi Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta <i>Leyi ku nga</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i> 4. Mintlangu Yo tlakusa na ku olovisa mintlangu na vutiolori <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vunhu na hinkwavo na Mpfuneto wa</i>	473 381 141 142 76 958 2 037 173 280 140 606 82 001 63 148	376 403 141 020 38 458 2 037 122 471 89 797 74 454 55 666	8 333 122 - - 1 200 1 200 7 011 6 946	88 645 - 38 500 - 49 609 49 609 536 536	- - - - - -

Xiavo	Nhلامuselo	Xiavo na Xiyenge-nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelo ta tiasete ta swa timali
11	<p>Mafumelo ya nhlangano, Matshamelo ya Vanhu na Timhaka ta Ndhavuko</p> <p>Xikongomelo:Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlangano wa nhluvukiso wa ku puleniwa ka muganga na ku puleniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.</p> <p>1. Vufambisi Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo.</p> <p>2. Matshamelo ya Vanhu Wo fambisa maendelele ya mphakelo wa tindlu, hlayisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlangani.</p> <p>Ku aka sisteme yo tiya ya mafambisele ya tiprojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka vanhu</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> <i>Title Deeds Restoration Grant</i> <i>Nkwama wo Antswisa Xinakulobye eka Tindhawu leti nga Kunguhatiwakingi</i></p> <p>3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku tihofisi ta miganga eka vamasipala va miganga</p> <p>3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu.</p>	2 310 764	1 104 066	1 146 248	60 450	-
		307 155	302 353	4 802	-	-
		1 239 287	107 167	1 132 120	-	-
		877 072	-	877 072	-	-
		2 037	2 037	-	-	-
		-	-	-	-	-
		257 133	254 949	2 184	-	-
		507 189	439 597	7 142	60 450	-
12	<p>Nhluvukiso wa Nhlaysiso</p> <p>XIKONGOMELO: Ku nyika nete ya Nhlaysiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlangano (yo fana na Minhlangano leyi nga Tirheleki Mali, Minhlangano leyi nga riki ya Mfumo na Minhlangano leyi Kongomisaka eka Vanhu</p> <p>1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo.</p> <p>2. Vukorhokeri bya Nhlaysiso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vutlhogomeri bya xipurofexini na hi timali eka swisiwana na lava <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>IsAbelo sokuQatjhwa kwaboSohlalakuhle</i></p> <p>3. Vukprheki bya nhluvukiso na nseketelo <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>IsAbelo sokuThuthukiswa kwabeNtwana basebaNceni</i></p> <p>4. Vukorheki bva ku vuyisela</p> <p>5. Nhluvukiso na Vulawisisi Ku nyika tiphurogireme ta nhluvukiso leti nga tiya leti fambisaka ku nyika matimba eka vaaki, leti humaka eka vulawisisi byo enta na vuxokoxoko bya tinhlayo ta vanhu. <i>Leswi ku nga:</i> <i>EPWP Integrated Grant</i> <i>Nkwama wa Sekithara ya Vaaki eka EPWP</i></p>	2 016 493	1 427 457	545 728	43 308	-
		329 391	287 291	2 640	39 460	-
		396 259	317 019	78 441	799	-
		-	-	-	-	-
		876 337	463 764	411 661	912	-
		26 443	13 112	13 331	-	-
		211 059	192 618	16 304	2 137	-
		203 447	166 765	36 682	-	-
		2 338.00	2 338	-	-	-
		2 338	2 338	-	-	-
		9 581	-	9 581	-	-
	Ntsengo lowu faneleke ku pimanyetiwa	68 770 449	58 305 114	7 584 855	2 880 800	-

With the Standing Orders and Orders of the House and was thus adopted by the Honourable House on this Day of 2023

Signature:  Date:

SPEAKER OF THE LIMPOPO LEGISLATURE

UMTHETHO

Wokunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi emnyakeni weemali waka-2021/2022; wokubeka ubujamo bokusebenzisa iimali ezikhutjhelwe umnyaka weemali waka-2022/2023 ngaphambi kokuthoma kokusebenza komThetho wokwabiwa kweeMali weLimpopo emnyakeni weemali waka-2022/2023; kanye nokuqalelela ngeendaba ezithintana nalokho.

ISETHULO

NJENGOMBANA isigaba 226(2) somThethosisekelo weRiphabliki yeSewula Afrika waka-1996 sithi imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kwaphela ngokulandela isilinganiso seemali esenziwe mThetho wephrovinsi nanyana lokha nangabe imali leyo kufuze ibhadalwe siKhwama seNgeniso sePhrovinsi ngokwaso, nangabe lokho kubonelelwa mThethosisekelo nanyana mThetho wephrovinsi;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999) sithi isiBethamthetho sePhrovinsi kufanele sabe imali umnyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

NGALOKHO WENZIWA UMTHETHO siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

1. linhlathululo

KilomThetho, ngaphandle kwalokha nangabe ubujamo bubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweeMali zomBuso, waka-1999 (umThetho Woku-1 1999) linehlathululo kilowo mthetho begodu –

“isabelo sobujamo obuthileko” sitjho isabelo sephrovinsi nanyana sakamasipaladi esibuya emalini ebuthelwe ngurhulumende wenarha, njengokutjho kwesigaba 214(1)(c) somThethosisekelo weRiphabliki yeSewula Afrika, waka-1996;

“ukubhadela kwanje” kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadela kwanjesi ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“uSomkhandlu” utjho iLunga lomKhandlu oPhetheko eliqalene neemali zephrovinsi;

“ukubhadelwa kwamafa ayipahla” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayipahla ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“ukubhadelwa kwamafa ayimali” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayimali ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999); begodu

“**ukudlulisa nesizo leemali**” kutjho nanyana ngikuphi ukubhadela okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokudluliswa nanyana njengesizo leemali ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlala yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

2. Ukwabiwa kweemali

- (1) Ukwabiwa kweemali ezibuya esiKhwameni seNgeniso sePhrovinsi siBethamthetho sePhrovinsi ukuhlangabezana neemfuno zakarhulumende emnyakeni weemali waka-2020/21 okwabelwa amavowudu nanyana izabelo zeemali ezikulu eziwela ngaphasi kwevowudu, begodu okuphathelene nokuphumelelisa iminqopho ethileko erhenyisiweko, kwendlalwe kuTjhejuli.
- (2) Ukusetjenziswa kwezabelo ezitjhiwo esigatjaneni (1) kuzakwenziwa ukuya ngokomThetho wokuPhathwa kweeMali zomBuso, waka-1999 kanye nomThetho wokuHlukaniswa kweNgeniso emnyakeni weemali waka-2021/2022.
- (3) Ukusetjenziswa kweemali ezikhutjhwe esiKhwameni seNgeniso sePhrovinsi ngaphambi kokuthoma ukusebenza komThetho lo, njengombana kulindeleke esigatjaneni 29(1) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 kuzakwenziwa ukuya ngokomThetho wokwabiwa kweeMali weLimpopo, waka-2020.

3. Ukwabiwa okurhenyiswe njengokunqophileko nokukhethekileko

Inani levowudu nanyana lesabelo seemali esikhulu esiwela ngaphasi kwevowudu elirhenyiswe njengelinqophileko nelikhethekileko elabiwa eTjhejulini yomThetho

lo, lingasetjenziselwa kwaphela iminqopho etjengisiweko, ngaphandle kwalokha nangabe inani nanyana umnqopho elatjelwe wona, utjhugululwa ngokusebenzisa umThetho wephrovinsi.

4. Ubujamo bokwabiwa

(1) USomkhandlu ngokomtlo, —

- (a) angabeka ubujamo esabelweni esisekwabiweni okurhenyiswe kuTjhejuli yomThetho lo, ngaphandle kwesabelo sobujamo obukhethekileko, ukuze kuthuthukiswe bekugandelelwe ukusebenza tjhatjhalazi kanye nokuphatha okuphumelelisako mayelana nengeniso, iindleko, amafa ayipahla neenkolodo zeminyango yephrovinsi kanye namabhizimisi womphakathi asephrovinsini njengoba kukhonjelwa sigaba 18(1)(c) somThetho wokuPhathwa kweeMali zomBuso, waka-1999; begodu
- (b) angajamisa ukusetjenziswa kwesabelo mayelana nobujamo azabe agandelelwe ukuya ngokwendima (a), bekube kulapho kuhlangatjzewana khona nobujamo.

(2) Ukujanyiswa kwesabelo ukuya ngokwesigatjana (1)(b) kufanele kuvezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko.

5. Ukugunyazwa kweendleko

- (1) Ngaphandle kwananyana ngisiphi isijamiso kinanyana ngiwuphi umthetho ophambene nalokhu, begodu ngaphambi kokuphasiswa komThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali, uSomkhandlu angaphasisa iindleko, nakube ngokuzwakalako angeze kwabambezela ngaphandle kokuthinta kumbi ukwethulwa kwemisebenzi begodu iindleko lezo —
- (a) angeze zabonwa ngaphambili begodu azibalekeleki;
 - (b) zamemezela ngesikhathi kwethulwa isabelo seemali sephrovinsi saqobe mnyaka somnyakamali wango-2021/2022 sephrojekthi kanye

- nokubhadelwa kweemali kuyafuneka ekukghonakalisweni kwephrojekthi; nofana
- (c) zaphasiswa esabelweni seemali somnyakamali wango-2020/21 begodu kuzakuphakanyiswa bona zidluliselwe kumnyakamali wango-2020/21 ukuqedelela iindleko ezingazange zenzeke kumnyakamali wango-2020/21 njengoba kwakuhleliwe.
- (2) Iindleko ezaphasiswa ukuya —
- (a) ngokwesigaba (1) kumele zingadluli inani elipheleleko elibekelwe ngeqadi njengemali ebekelwe ukugada isimetjhe emnyakenimali esabelweni seemali somnyaka sephrovinsi.
- (b) ngokwesigatjana (1)(b) kumele zingadluli inani elimemezelwe nguSomkhandlu mayelana nephrojekthi ngesikhathi sokwethulwa kwesabelo seemali saqobe mnyaka sephrovinsi.
- (3) Iindleko eziphasiswe ukuya ngokwesigatjana (1) —
- (a) zilicala elinqophileko eliphambene nokusebenza kwesiKhwama seNgeniso yePhrovinsi;
- (b) zingenziwa ukuya ngokobujamo obugandelelwa nguSomkhandlu;
- (c) kufanele zivezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko; begodu
- (d) kufane, ngaphandle kwesigaba 31(2) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 zibandakanywe emThethwenimlingwa wamaTjhuguluko wokwAbiwa kweeMali nofana omunye umthethomlingwa wokwabiwa kweemali womnyakamali wango- 2021/2022.

6. Ukusebenzisa imali ngaphambi kokuthoma komThetho wokwAbiwa kweeMali womnyakamali wango- 2022/2023

Ukusetjenziswa kweemali ezikhutjhe ukuya ngokwesigaba 29 somThetho

wokuPhathwa kweeMali zomBuso, zomnyakamali wango-2022/2023 ngaphambi kokuthoma kokusebenza komThetho wokwAbiwa kweeMali womnyakamali wango-2022/2023 ngamatjhuguluko afaneleko, kuya—

- (a) ngananyana ngibuphi ubujamo obusebenzako obubekwe ukuya ngokwesigaba 4 somThetho lo, kanye neenjamiso ezisebenzisekako zomThetho wamaTjhuguluko wokwAbiwa kweeMali zomnyakamali wango-2021/2022, kwangasuthi iimali bezabelwe umnyakamali wango-2021/2022;
- (b) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2022/2023, kwangasuthi iimali bezabelwe umnyakamali wango-2021/2022;
- (c) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2022/2023, lokha umThetho ekukhulunywa ngawo nawuthomako.

7. Isihloko esifitjhani

UmThetho lo, mThetho wokwAbiwa kweeMali weLimpopo , waka-2021.

TJHEJULI

Ivowudu	Ihlahululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjasi	Ukudluliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla yezeMali
		R'000	R'000	R'000	R'000	R'000
1	I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kuhlle, ukutama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kweprovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono. 1. ZokuPhatha Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandlini oPhetheko nakuMnqophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle. 2. Isekelo lemiSebenzi eHlangeneko Kukhambelanisa nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yeprovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi. 3. UmThengomo nokuBusa Kuphatha imithethomgomo namaqhinga kuhlle ukufikelela ukukhula okuzimeleleko kweprovinsi notuthuko.	406 049 130 660 186 874 87 515	400 241 129 145 183 781 87 315	2 429 265 1 964 200	2 379 1 250 1 129 -	- - - -
2	IsiBethamthetho sePhrovinsi IHLOSO: Kukuba nefihlo ekhabinethini, kunikela ngesekelo lezeemali nelezokuphatha eehlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho. 1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina itjhebiwano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko. 2. Ukurholelwa kwabaPhethe linKhundla zoMbangarha Kugalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukufiliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko. 3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka ihlangana wokukhanjiswa kwekhundla, imisebenzi yokukhutjha kweHansadi neyelimi.	395 479 116 106 189 478 89 895	261 227 107 601 64 478 89 148	126 262 505 125 000 747	8 000 8 000 - -	- - - -
3	ZeFundo IHLOSO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekwalithi yezinga eliphezulu nezakuhlala isikhethi eside, enamagugu, iwazi namakhono azabakghonakalisa ukudlala indima enetha emphakathini. 1. ZokuPhatha Kunikela ngokuphathwa kwalo loke irherho lezefundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kwezeMali zomBuso kanye neminye imithethomgomo. 2. Ifundo yesikolo eJayekekileko Kunikela ngefundo yesikolo eJayekekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo. <i>oku</i> <i>Iihlole leSondlo weenkolo</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i> 3. Isekelo leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo. 4. IFundo yomPhakathi yeenKolo ezikhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuVuselelwa kweenkhangungo zezamaphilo</i> 5. ITuthuko yokuThoma yabaNtwana Kunikela ngefundo yokuThoma yabaNtwana (okuyi-ECD) kuGreyidi R nemazingeni aphasi ngokuya kwePhepha lokuBingwe mBuso lenomboro 5. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>IMali yokuLekela yeKoro yezeHlalakuhle (ye-EPW)</i> 6. UkuThuthukiswa komThangalasisekelo Ihloso: <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>IsiBonelo somiThangalasisekelo wezeFundo</i> 7. ImiSebenzi yeRhelelho neKhambelanako Kunikela iinkhangungo zefundo ngebandulo nesekele	32 586 347 1 880 419 27 434 793 1 456 918 48 143 26 552 150 992 586 085 32 566 191 096 2 080 21 155 1 336 570 1 334 570 1 006 392	28 386 803 1 817 338 25 178 724 1 145 885 48 143 26 332 - - 514 396 28 326 153 994 2 040 486 100 907 98 907 621 444	2 927 696 32 662 2 255 669 310 783 - - 150 992 67 349 - 36 456 - 20 669 - - 384 568	1 271 848 30 419 400 250 - 220 - 4 340 646 40 - 1 235 663 1 235 663 380	- - - - - - - - - - -

Ivowudu	Ihlatululo	Isamba ngevowudu nokwehuka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla yezezeMali
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo	1 547 781	1 373 362	25 082	149 337	-
	1. ZokuPhatha Kunikela ngokuphathwa kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphathwa kwabasebenzi nokuqinisekisa ukutlama kuhle nokwelusa izabelo zeminyango.	266 547	263 812	2 735	-	-
	2. Ukuphathwa kwemithombo okuzimeleleko Kukghonakalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>: IiHlelo lokuThhogonyelwa kweNarha</i> <i>ukuPheliswa komThhago nokuThuthukiswa</i> <i>komThangalasisekelo</i> <i>IsAbelo seenHlohloomezelo ze-EPWP</i>	75 066	75 066	-	-	-
		13 016	13 016	-	-	-
		7 013	7 013	-	-	-
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IiHlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>AmaPhrojekthi we-Letsema</i>	956 143	822 966	9 440	123 737	-
		233 511	133 626	4 043	95 842	-
		73 709	72 914	-	795	-
	4. Imisebenzi yokwelatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlahakuhle yabantu beSewula Afrika.	52 992	52 992	-	-	-
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukghonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphathwa kwelwazi.	45 243	43 043	850	1 350	-
	6. UmNotho wezeLimo Kukhambelenisa nokukghonakalisa itjhuguluko lamaphrojekthi nepahla ewela ngaphasi korhulumente.	34 032	22 232	11 800	-	-
	7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo	117 758	93 251	257	24 250	-
5	IPhiko lokuGcinwa kweeMali zePhrovinsi IHLOSO : Kuphatha IPhiko lokuGcinwa kweeMali zePhrovinsi	364 910	362 486	924	1 500	-
	1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi.	160 273	157 849	924	1 500	-
	2. UkuPhathwa kwemithombo okuDzimeleleko Kunikela ngesiyeliso nesekelo emBusweni weNdawo, ukucozulula kwezomnotho, umthethomngomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali.	62 096	62 096	-	-	-
	3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.	45 778	45 778	-	-	-
	4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi	60 371	60 371	-	-	-
	5. Ukwabiwa kwemiSebenzi yokuHlolwa kweeNcwadi Ukunikela ngemisebenzi yokuhloliswa kweencwadi zeemali nabasebenzeli eminyangweni yamaphrovinsi naakibomasipaladi	36 392	36 392	-	-	-

Ivowudu	Ihathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelejwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla yezeeMali
6	<p>ukuTuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho</p> <p>IHLOSO : Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomwuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhte.</p> <p>1. ZokuPhatha Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi.</p> <p>2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezoMnotho kusebujameni obuhte ngokusebenza nogkubambisana, ukuqinisa ukukhula kwezoMnotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokuzisa nangokuqinisekisa ibhodutuko lamabhisinisi elingasolisiko, elinokuziphendulela emphakathini nelinebonelo phambili.</p> <p>3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovinsini <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i></p> <p>4. zamaVakatjho Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovinsini</p>	<p>1 395 603</p> <p>321 400</p> <p>669 378</p> <p>317 770</p> <p>2 198</p> <p>87 055</p>	<p>699 202</p> <p>318 587</p> <p>72 092</p> <p>288 165</p> <p>2 198</p> <p>20 358</p>	<p>667 601</p> <p>1 813</p> <p>597 286</p> <p>1 805</p> <p>-</p> <p>66 697</p>	<p>28 800</p> <p>1 000</p> <p>0</p> <p>27 800</p> <p>-</p> <p>-</p>	-
7	<p>ZamaPhilo</p> <p>IHLOSO: Kunikela ngomsebenzi wezamaphilo kanye nemisebenzi ekhambelanako ngokuya komthetho.</p> <p>1. ZokuPhatha Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo</p> <p>2. ImiSebenzi yeemFunda yezamaPhilo Kunikela ngemiSebenzi esiSekelo yeThogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IiHlelo eIiHlangeneko leSondlo</i> <i>yi-HIV ne-Aids</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>IMali yokuLekela yeKoro yezeHlalakuhle (ye-EPWP)</i> <i>Isibonelelo somJovo we-Human Papillomavirus</i> <i>Malaria Control Grant</i> <i>Isibonelo sokuHlonjiswa kwabaSebenzi ngamaKghono</i> <i>Ithorensi yeZamphilo ye Narha</i></p> <p>3. ImiSebenzi eRhabako yezokweLapha Kunikela ngemisebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka ihlangana ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhlalelweko.</p> <p>4. ImiSebenzi yeemBhedlela yePhrovinsi Kulethwa kwemisebenzi yeemBhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodorchodera abatjheje ubulwelwe bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebumameni bangaphambili oqale ubulwelwe obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaphilo nerhubhululo.</p> <p>5. ImiSebenzi ePhakathi yeemBhedlela Kukwenza iqhinga lesifunda lemisebenzi yezamaphilo, kukhambelanisa ukudluliswa kwemisebenzi kibomasipala, ukuthuthukisa amarherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>izAbelo zobuJamo obuThileko</i> <i>miSebenzi yesiTjhaba yezokweLatjha okuKhethekileko</i></p> <p>6. ISayensi yezamaPhilo neBandulo Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IiBandulo neRhubhululo lomSebenzi wezamaPhilo</i></p> <p>7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.</p> <p>8. UkuPhathwa kweeKghonakalisi zamaPhilo Kunikela ngokutlamba ngenzuzo nomthangalasisekelo wetuthuko eenkghonakaliseni zamaphilo ezamukelekako, ukugcina iinkghonakaliseni zamaphilo kanye nokuzigcina zisebujameni obulungisekako. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>sisAbelo sabakhubazake khulu ngokoMkhumbulo</i></p>	<p>21 972 934</p> <p>291 498</p> <p>13 725 321</p> <p>2 379 836</p> <p>1 986</p> <p>36 891</p> <p>30 253</p> <p>62 719</p> <p>80 990</p> <p>32 102</p> <p>885 181</p> <p>2 598 593</p> <p>1 753 009</p> <p>453 296</p> <p>650 980</p> <p>149 330</p> <p>707 598</p> <p>1 360 754</p> <p>755 533</p>	<p>20 745 182</p> <p>288 689</p> <p>13 374 235</p> <p>2 225 711</p> <p>1 986</p> <p>36 891</p> <p>27 313</p> <p>43 265</p> <p>80 990</p> <p>31 952</p> <p>853 171</p> <p>2 571 152</p> <p>1 640 159</p> <p>390 994</p> <p>460 990</p> <p>149 330</p> <p>706 269</p> <p>850 517</p> <p>439 296</p>	<p>254 441</p> <p>367</p> <p>62 710</p> <p>2 000</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>724</p> <p>882</p> <p>813</p> <p>265</p> <p>188 666</p> <p>-</p> <p>279</p> <p>-</p> <p>-</p>	<p>973 311</p> <p>2 442</p> <p>288 376</p> <p>152 125</p> <p>-</p> <p>-</p> <p>2 940</p> <p>19 454</p> <p>150</p> <p>31 286</p> <p>26 559</p> <p>112 037</p> <p>62 037</p> <p>1 324</p> <p>-</p> <p>1 050</p> <p>510 237</p> <p>316 237</p>	-

Ivowudu	Ihathululo	Isamba ngevowudu nokwehluka okukhulu R'000	Ukubhadela kwanjosi R'000	Ukudluliswa nokurhejwa ngeemali R'000	Ukubhadelwa kweenkotodo R'000	LimBhadelo zePahla yezeMali R'000
8	<p>UkuThutha na Uku Phephe Komphakathi IHLISO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangothi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko.</p> <p>1. ZokuPhatha Kukwenza ukuphatha mazombe nesekelo lezokuphatha</p> <p>2. UkuKhanjiswa kweenThuthi Kutlamba, kulawula nokukhonalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo. <i>OkuzisaAbelo zobuJamo obuThileko</i> <i>UkuSebenza kwezokuThutha zomPhakathi</i></p> <p>3. ImiThothwana yezokuThutha Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali.</p> <p>4. I-Ofisi lezokuPhatha lePhrovinsi lesiPholisa Kukhonalisa ukuhlonywa kwamaForamu womPhakathi wesiPholisa : <i>OkuzisaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i></p>	<p>2 089 781</p> <p>536 817</p> <p>793 167</p> <p>424 147 698 360</p> <p>61 437</p> <p>2 037</p>	<p>1 314 479</p> <p>513 294</p> <p>99 867</p> <p>639 881</p> <p>61 437</p> <p>2 037</p>	<p>708 690</p> <p>16 153</p> <p>689 440</p> <p>424 147 3 097</p> <p>-</p> <p>-</p>	<p>66 612</p> <p>7 370</p> <p>3 860</p> <p>55 382</p> <p>-</p> <p>-</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>
9	<p>ImiSebenzi yomPhakathi , Lindlela ne wezokuThutha IHLISO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama.</p> <p>1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahleliwana alandelako: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphatha kwemithombo.</p> <p>2. ImiSebenzi yezomThangalasisekelo</p> <p>3. Ihlelo eliNabiloko lemiSebenzi yomBuso <i>OkuzisaAbelo zobuJamo obuThileko</i> <i>IsAbelo zeenHlohlomezelo ze-EPWP</i></p> <p>4. UmThangalasisekelo wezoku thutha <i>Conditional Grants</i> <i>Transport Disaster Management</i> <i>Provincial Roads Infrastructure Grant</i></p>	<p>3 211 927</p> <p>304 579</p> <p>721 971</p> <p>66 226 12 023</p> <p>2 119 151 1 333 213</p>	<p>1 854 206</p> <p>283 306</p> <p>529 291</p> <p>66 226 12 023</p> <p>975 383 688 503</p>	<p>1 171 431</p> <p>9 445</p> <p>47 437</p> <p>-</p> <p>1 114 549 615 491</p>	<p>186 290</p> <p>11 828</p> <p>145 243</p> <p>-</p> <p>29 219 29 219</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>
10	<p>ZemiDlalo, ubuKghwari namaSiko IHLISO: Kuqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo.</p> <p>1. ZokuPhatha Kuphatha umnyango woke.</p> <p>2. IIndaba zamaSiko Kukhulisa nokukhonalisa kwemisebenzi yamasiko nobukghwari <i>Efaka hlangana</i> <i>IiMali zokuLekelela zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i></p> <p>3. ImiSebenzi yamaBulungelo weNcwadi namaButhlelo Kurhelelwa Iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi <i>Oku</i> <i>UkuThuthukiswa kweeQhema</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i> <i>Siyadlala</i></p> <p>4. ImiDlalo nokuziThabisa Kukhulisa nokukhonalisa zemidlalo nokuzithabisa <i>OkuzisaAbelo zobuJamo obuThileko</i> <i>sisAbelo seHlelo lezemiDlalo tabaNengi nokuziThabisa</i> <i>Oku</i></p>	<p>473 381</p> <p>141 142</p> <p>76 958 2 037</p> <p>173 280</p> <p>140 606</p> <p>82 001</p> <p>63 148</p>	<p>376 403</p> <p>141 020</p> <p>38 458 2 037</p> <p>122 471</p> <p>89 797</p> <p>74 454</p> <p>55 666</p>	<p>8 333</p> <p>122</p> <p>-</p> <p>1 200</p> <p>1 200</p> <p>7 011</p> <p>6 946</p>	<p>88 645</p> <p>-</p> <p>38 500</p> <p>-</p> <p>49 609</p> <p>49 609</p> <p>536</p> <p>536</p>	<p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>

Ivowudu	Ihathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePhahla yezeeMali
11	<p>UmBusohlanganyela, ukuHlaliswa kwabaNtu neeNdaba zeNdabuko</p> <p>IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kilo okuzakwakhiwa izindlu nokuqinisekisa bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi.</p> <p>1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko</p> <p>2. UkuHlaliswa kwabaNtu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu kuHlaliswa kwabaNtu</i> <i>IMali yokuLekelela yeKoro yezeHlalakuhle (ye-EPWP)</i> <i>IsiBonelo sokuBoyiselwa kwePhahla</i> <i>Isibonelo seHlanganyelo soKwenza Ngcono ukuHlaliswa</i></p> <p>3. UmBuso weNdawo Kuqiniswa kwamahlelo wamakghono wokwakha. Kukhona kaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.</p> <p>4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlizekela ngamakghono kanye nokuthuthukisa umbuso woburholi bendabuko</p>	2 310 764	1 104 066	1 146 248	60 450	-
		307 155	302 353	4 802	-	-
		1 239 287	107 167	1 132 120	-	-
		877 072	-	877 072	-	-
		2 037	2 037	-	-	-
		-	-	-	-	-
		257 133	254 949	2 184	-	-
		507 189	439 597	7 142	60 450	-
12	<p>UkuThuthukiswa kwezeHlalakuhle</p> <p>IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthago nomphumela we-HIV/AIDS ngethuthuko edzimeleleko ngokubambisana nabasebenzeli bokuvezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini).</p> <p>1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekelo ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko.</p> <p>2. IsAbelo seThogomelo lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelelho ngokuya komThetho weRhelelho lezokuHlalisana ka-1992 kanye nokubekwa kwemikhwa yezabelo. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuqatjiswa kwabosohlalakuhle</i></p> <p>3. AbanNtwana NemiNdeni <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuThuthukiswa kwabeNdwana basebanNcan</i></p> <p>4. ImiSebenzi yokulungisa imiTjhapho</p> <p>5. Ituthuko neRhuhululo <i>Efaka Hlangana:</i> <i>LiMali Zokulekelela zobuJamo obuThileko</i> <i>EPWP Integrated Grant</i> <i>IsAbelo seenHlohlomemezelo ze-EPWP</i></p>	2 016 493	1 427 457	545 728	43 308	-
		329 391	287 291	2 640	39 460	-
		396 259	317 019	78 441	799	-
		26 443	13 112	13 331	-	-
		876 337	463 764	411 661	912	-
		26 443	13 112	13 331	-	-
		211 059	192 618	16 304	2 137	-
		203 447	166 765	36 682	-	-
		2 338	2 338	-	-	-
		9 581	-	9 581	-	-
	Imali okufanele ivowudelwe	68 770 449	58 305 114	66 7 584 855	2 880 480	implied

With the Standing Orders and Orders of the House and was thus adopted by the Honourable House on this Day of 2023

Signed:  Date:
SPEAKER OF THE NORTHERN CAPE LEGISLATURE

CONTINUES ON PAGE 130 OF BOOK 2

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Vol: 30

POLOKWANE,
18 AUGUST 2023
18 AUGUSTUS 2023

No: 3429

PART 2 OF 2

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PROVINCIAL NOTICE 439 OF 2023

AMENDMENT OF LAND USE SCHEME IN TERMS OF SECTION 62 OF THE BELA-BELA SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2017 (AS AMENDED)

We, Hunter Theron Inc., being the authorised agent of the owner of **ERF 1122 PIENAARSRIVIER**, hereby give notice in terms of Section 62 of the Bela-Bela Spatial Planning and Land Use Management By-Law, 2017 (as amended), that we have applied to Bela-Bela Local Municipality for the amendment of the Bela-Bela Local Municipality Land Use Scheme, 2019, by the rezoning of the above-mentioned property from "Business 1" to "Special" for a Filling Station and Truck Stop with ancillary uses, subject to conditions.

It is the intention to utilize the site for a Filling Station and Truck Shop and ancillary uses.

The site is located to the west of the N1 Highway, east of the R101 and south of the D626 Road in Pienaarsrivier area.

Particulars relating to the application will lie for inspection during normal office hours at the office of the Manager : Planning and Development for a period of 35 (thirty five) days from 18 August 2023 (the date of the first publication of this notice).

Address of Municipal Offices: 59 Chris Hani Drive, Bela-Bela, 0480

Objections to or representations in respect of the application must be lodged with or made in writing to the Municipal Manager and/or Mr Mulamuleli Mangenge at MangengeM@belabela.gov.za or Ushy Ndou at NdouU@belabela.gov.za, contact number 014 736 8000/42/37, within a period of 35 days from 18 August 2023 until 22 September 2023.

Any person who cannot write may during office hours attend at the address stated in the notice where a named staff member of the municipality will assist to transcribe objections, comments, or representations.

AUTHORISED AGENT: Full name: **Hunter Theron Incorporated**; Postal address: P.O. Box 489 Florida Hills, 1716; Residential address: 53 Conrad Street, Florida North, 1709; Tel No. (w): (011) 472-1613; Fax No.: 086 645 3444; E-mail address: nita@huntertheron.co.za, Contact person: Nita Conradie, Cell : 082 555 3866
Dates of placement of advert: **18 August 2023 and 25 August 2023**

18–25

PROVINSIALE KENNISGEWING 439 VAN 2023

WYSIGING VAN DIE GRONDGEBRUIK SKEMA IN TERME VAN ARTIKEL 62 VAN DIE BELA-BELA RUIMTELIKE BEPLANNING EN GRONDGEBRUIK BESTUUR VERORDENING, 2017 (SOOS GEWYSIG)

Ons, Hunter, Theron Ing, synde die gemagtigde agent van die eienaar van **ERF 1122 PIENAARSRIVIER**, gee hiermee ingevolge Artikel 62 van die Bela-Bela Ruimtelike Beplanning en Grondgebruik Bestuur Verordening, 2017 (soos gewysig), kennis dat ons by Bela-Bela Plaaslike Munisipaliteit aansoek gedoen het om die wysiging van die Dorpsbeplanningskema bekend as die Bela-Bela Plaaslike Munisipaliteit Grondgebruik Skema, 2019, deur die hersonering van Erf 1122, Pienaarsrivier vanaf "Besigheid 1" na "Spesiaal" vir 'n Vulstasie en Vragmotor Halte met verwante gebruike, onderhewig aan voorwaardes.

Dit is die intensie om die terrein te gebruik vir 'n Vulstasie en Vragmotor Halte met verwante gebruike.

Die terrein is geleë wes van die N1 Snelweg, oos van die R101 en suid van D626 Pad in Pienaarsrivier area. Besonderhede van die aansoek sal lê ter insae gedurende normale kantoor ure by die kantoor van die Uitvoerende Bestuurder Direkoraat van Ontwikkelingsbeplanning, vir 'n periode van 35 (vyf en dertig) dae vanaf 18 Augustus 2023 (datum van die eerste verskyning van die kennisgewing).

Adres van Munisipale Kantore: 59 Chris Hani Weg, Bela-Bela, 0480

Enige beswaar of kommentaar met betrekking tot die aansoek moet skriftelik ingedien word by die Munisipale Bestuurder en/of Mnr Mulamuleli Mangenge by MangengeM@belabela.gov.za of Ushy Ndou by NdouU@belabela.gov.za, kontak nommer 014 736 8000/42/37, binne 'n periode van 35 dae vanaf 18 Augustus 2023 tot 22 September 2023.

Enige persoon wat nie kan skryf nie mag tydens kantoor ure na die adres gaan, soos hierbo genoem, waar 'n amptenaar van die munisipaliteit sal assisteer om die beswaar, kommentaar of voorstellings neer te skryf.

GEMAGTIGDE AGENT: Volle naam: **Hunter Theron Ingelyf**; Pos Adres: Posbus 489 Florida Hills, 1716; Woonadres: 53 Conrad Straat, Florida Noord, 1709; Tel No. (w): 011) 472-1613; Fax No.: 086 645 3444; E-pos address: nita@huntertheron.co.za, Kontak persoon : Nita Conradie, Cell : 082 555 3866
Datum van plasing van kennisgewing: **18 Augustus 2023 en 25 Augustus 2023**

18–25

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS**LOCAL AUTHORITY NOTICE 680 OF 2023****LOCAL AUTHORITY NOTICE 27 OF 2023****THABAZIMBI LAND USE SCHEME 2014****AMENDMENT SCHEME 094****NOTICE OF APPLICATION IN TERMS OF SECTION 16 (1) AND 16 (12) OF THE THABAZIMBI LAND USE MANAGEMENT BY-LAW, 2015 READ WITH THE RELEVANT PROVISIONS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) (SPLUMA) AND REGULATIONS AS PROMULGATED.**

The Owners of erven 1720 and 1721 Northam Extension 6 hereby gives notice in terms of Section 16 (1) and 16(12) of the Thabazimbi Land Use Management by Law, 2015 read with the relevant provision of the Spatial Planning and Land Use Management Act 2013 (Act 16 of 2013) (Spluma) and Regulations and Promulgated, that they have applied to the Thabazimbi Municipality for the: (a) To consolidate erven 1720 and 1721 Northam Extension 6 into one erf and (b) The amendment of Thabazimbi Land Use Scheme, 2014 by the rezoning of this new consolidated erf from "Residential 1" with a density of "1 dwelling per erf" to "Special" for purposes of a Car Wash and Place of Refreshment.

Particulars of the application will lie for inspection during normal office hours at the office of the Director: Planning and Economic Development, Thabazimbi Municipality, 7 Rietbok Street, Thabazimbi for a period of 30 days from 11 August 2023

Objections to or representation in respect of the application must be lodged with or made in writing to the Director: Planning and Economic Development, Thabazimbi Municipality, at below mentioned address or at Private Bag x 530, Thabazimbi, 0380 within a period of 30 Days from 11 August 2023

Contact details: Katlego Segotlong P.O BOX 2550, Magwase, 7360 Cell: 083 348 2811

11-18

PLAASLIKE OWERHEID KENNISGEWING 680 VAN 2023**PLAASLIKE OWERHEID KENNISGEWING 27 VAN 2023****THABAZIMBI GRONDGEBRUIKSKEMA, 2014****WYSIGINGSKEMA 094****KENNISGEWING VAN AANSOEK INGEVOLGE ARTIKEL 16(1) EN 16 (12) VAN DIE THABAZIMBI GRONDGEBRUIKBESTUUR VERORDENING, 2015 SAAMGELEES MET DIE BETROKKE BEPALINGS VAN DIE WET OP RUIMTELIKE BEPLANNING EN GRONDGEBRUIKBESTUUR, 2013 (WET 16 VAN 2013) (SPLUMA) EN REGULASIES SOOS AFGEKONDIG.**

Die Eienaars van erwe 1720 en 1721 Northam Uitbreiding 6 gee hiermee ingevolge Artikels 16(1) en 16(12) van die Thabazimbi Grondgebruikbestuur Verordening, 2015 saamgelees met die betrokke bepallings van die Wet op Ruimtelike Beplanning en Grondgebruikbestuur, 2013 (Wet 16 van 2013) (Spluma) en regulasies soos afgekondig, kennis dat hulle aansoek gedoen het by die Thabazimbi Munisipaliteit vir: (a) Die konsolidasie van erwe 1720 en 1721 Northam Uitbreiding 6 om een erf te vorm en (b) Die wysiging van die Thabazimbi Grondgebruikskema, 2014, deur die hersonering van hierdie nuwe gekonsolideerde erf vanaf "Residensieel 1" met 'n digtheid van "een woonhuis per erf" na "Spesiaal" vir die doeleindes van 'n Motor Wasplek en 'n Verversingsplek.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Direkteur: Beplanning en Ekonomiese Ontwikkeling, Thabazimbi Munisipaliteit, Rietbokstraat 7, Thabazimbi vir 'n tydperk van 30 dae vanaf 11 Augustus 2023

Besware teen of vertoë ten opsigte van die aansoek, moet binne 'n tyeperk van 30 dae vanaf 11 Augustus 2023 skriftelik by of tot die Direkteur: Beplanning en Ekonomiese Ontwikkeling, Thabazimbi Munisipaliteit, by onderstaande adres of by Privaatsak X 530, Thabazimbi, 0380 ingedien of gerig word.

Kontak besonderhede: Katlego Segotlong, Posbus 2550, Magwase, 7360 Sell: 083 348 2811

11-18

LOCAL AUTHORITY NOTICE 681 OF 2023**NOTICE OF APPLICATION FOR THE ESTABLISHMENT OF TOWNSHIP IN TERMS OF SECTION 54 OF THE POLOKWANE MUNICIPAL PLANNING BY-LAW, 2017 - POLOKWANE EXTENSION 148**

We, BJVDS Town & Regional Planners CC t/a Planning Concept, represented by BJ van der Schyff, being the applicant hereby give notice in terms of section 95(1)(a) of the Polokwane Municipal Planning By-law, 2017, that we have applied to Polokwane Municipality for the establishment of the township in terms of section 54 of the Polokwane Municipal Planning By-law, 2017 referred to in the Annexure hereto,

Any objection(s) and/or comment(s), including the grounds for such objection(s) and/or comment(s) with full contact details, without which the Municipality cannot correspond with the person or body submitting the objection(s) and/or comment(s), shall be lodged with, or made in writing to: Manager: City Planning and Property Management, PO Box 111, Polokwane, 0700 from 4 August 2023 until 1 September 2023.

Full particulars and plans (if any) may be inspected during normal office hours at the Municipal offices as set out below, for a period of 28 days from the date of first publication of the advertisement in the Provincial Gazette 4 August 2023 newspaper. 1 September 2023 is the closing date for any objections and/or comments to be submitted to: Address of Municipal offices: Planning Division, Civic Centre, Landdros Mare Street, Polokwane, 0699. And or Address of applicant: Polokwane, Box 15001, Polokwane, 0699. Telephone No: 0648982799.

Dates on which notice will be published: 4 and 11 August 2023

ANNEXURE

Name of township: Polokwane Extension 141

Full name of applicant: Planning Concept Town & Regional Planners CC on behalf of "Die Trustees van Tyd to Tyd van Uitspan Rylaan Eiendoms Trust".

Number of erven, proposed zoning, and development control measures: 147 X Industrial 2 zoned erven, 1 x Special for Overnight Accommodation erf, 3 x Public Open Space sites and Public Roads - standard controls of the Town Planning Scheme

The intension of the applicant in this matter is to develop an Industrial Township consisting of small industrial 2 zoned erven.

Locality and description of property(ies) on which township is to be established: "Remaining Extent of Portion 11 (Kismet) (a Portion of Portion 5) of the farm Tweefontein 915 L.S. – Limpopo Province".

The proposed township is situated: The property is located between of Pietersburg X 42, Polokwane X 90, Polokwane X 91, Polokwane X 128, and Polokwane X 141.

11-18

PLAASLIKE OWERHEID KENNISGEWING 681 VAN 2023**KENNISGEWING VAN AANSOEK OM DIE STIGING VAN DORP INGEVOLGE AFDELING 54 VAN DIE VERORDENING VAN POLOKWANE MUNISIPALE BEPLANNING, 2017 - POLOKWANE UITBREIDING 148**

Ons, BJVDS Town & Regional Planners CC t/a Planning Concept, verteenwoordig deur BJ van der Schyff, synde die aansoeker, gee hiermee ingevolge artikel 95 (1) (a) van die Polokwane Munisipale Beplannings verordening, 2017 kennis, dat ons het by Polokwane Munisipaliteit aansoek gedoen om die vestiging van die dorp/uitbreiding van grense ingevolge artikel 54 van die Polokwane Munisipale Beplannings verordening, 2017 waarna in die Bylae hierby verwys word,

Enige besware (s) en/of kommentaar (s), insluitend die gronde vir sodanige besware (s) en/of kommentaar (s) met volledige kontakbesonderhede, waarsonder die munisipaliteit nie kan korrespondeer met die persoon of liggaam wat die beswaar indien nie) en/of kommentaar (s), word van 4 Augustus 2023 tot 1 September 2023 ingedien by of skriftelik gerig aan: Bestuurder: Stadsbeplanning en Eiendomsbestuur, Posbus 111, Polokwane, 0700.

Volledige besonderhede en planne (indien enige) kan gedurende gewone kantoorure by die munisipale kantore, soos hieronder uiteengesit, besigtig word vir 'n tydperk van 28 dae vanaf die eerste publikasie van die advertensie in die Provinsiale Koerant op 4 Augustus 2023. 1 September 2023 is die sluitingsdatum vir enige besware en/of kommentaar wat ingedien moet word by Adres van Munisipale kantore: Afdeling Beplanning, Burgersentrum, Landdros Markstraat, Polokwane, 0699. En of Adres van aansoeker: Posbus 15001, Polokwane, 0699. Telefoonnommer: 0648982799.

Datums waarop kennisgewing gepubliseer sal word: 4 en 11 Augustus 2023

BYLAE

Naam van dorp: Polokwane Uitbreiding 148

Volle naam van aansoeker: Planning Concept Town & Regional Planners CC namens "Die Trustees van Tyd to Tyd van Uitspan Rylaan Eiendoms Trust".

Aantal erwe, voorgestelde sonering en ontwikkelings beheermaatreëls: 147 X Industriële 2 gesoneerde erwe, 1 X Spesiaal vir oornag akkommodasie erf, 3 x Openbare Oopruimte erf en Openbare paaie – standaard beheer van die stadsbeplanningskema

Die bedoeling van die aansoeker in hierdie aangeleentheid is om 'n nywerheids dorp met kliek erwe.

Ligging en beskrywing van eiendom (te) waarop die dorp gestig gaan word: Resterende Gedeelte van Gedeelte 11 (Kismet) ('n Gedeelte van Gedeelte 5) van die plaas Tweefontein 915 L.S. - Limpopo Provinsie"

Die voorgestelde dorp is geleë: Tussen Polokwane X 42, Polokwane, 91 en Polokwane X 141 dorpe.

11-18

LOCAL AUTHORITY NOTICE 682 OF 2023**NOTICE FOR PERMISSION
IN TERMS OF ACT 21 OF 1940**

We, BJVDS Town & Regional Planners CC t/a Planning Concept, represented by BJ van der Schyff, being the applicant hereby give notice that we have applied in terms of the Roads and Ribbons Development Act (Act 21 of 1940) to the Head of the Department of CoGHSTA for the permission in terms of the said act on of Portion 9 (a Portion of Portion 1) of the farm Leeuwkuil 691 LS for Private cemetery, as well as for township establishment on Portion 26 of the farm Koppiefontein 686, as contained in Title deed T 14258/2002 conditions (B) (i) – (iii).

Particulars of the application will lie for inspection during normal office hours at the offices of Planning Concept, Polokwane, 0600. Objections to or representations in respect to the application must be lodged to the HOD: CoGHSTA at Private Bag X 9485, Polokwane, 0700 within a period of 28 days from 4 August 2023. Address of applicant: Planning Concept, PO Box 15001, Polokwane, 0699, Fax: 086 620 2068; Tel: 0648982799

11-18

PLAASLIKE OWERHEID KENNISGEWING 682 VAN 2023**KENNISGEWING OM TOESTEMMING
INGEVOLGE WET 21 VAN 1940**

Ons, BJVDS Stads- en Streekbeplanners BK t/a Planning Concept Stads- en Streekbeplanners, verteenwoordig deur BJ van der Schyff, synde die aansoeker, gee hiermee kennis dat ons ingevolge die Wet op die Ontwikkeling van Paaie en Linte (Wet 21 van 1940) aansoek gedoen het by die Hoof van die Departement van CoGHSTA vir die toestemming ingevolge die genoemde wet om voorsiening te maak vir Privaat Begraafplaas op Gedeelte 9 (n Gedeelte van Gedeelte 1) van die plaas Leeuwkuil 691 LS, asook vir dorpsstigting op Gedeelte 26 van die plaas Koppiefontein 686 LS in terme van Titel Kate T 14258/2002 voorwaarde (B) (i) – (iii).

Besonderhede van die aansoek le ter insae gedurende gewone kantoorure by die kantore van Planning Concept, Polokwane, 0600. Besware teen of verhoë met betrekking tot die aansoek moet by die HOD: CoGHSTA by Privaatsak X 9485 ingedien word. , Polokwane, 0700 binne 'n tydperk van 28 dae vanaf 4 August 2023. Adres van aansoeker: Planning Concept Stads- en Streekbeplanners, Posbus 15001, Polokwane, 0699, Faks: 086 620 2068; Tel: 0648982799.

11-18

LOCAL AUTHORITY NOTICE 683 OF 2023**LOCAL AUTHORITY NOTICE 29 OF 2023****THABAZIMBI LAND USE SCHEME, 2014
AMENDMENT SCHEME 099****NOTICE OF APPLICATION IN TERMS OF SECTION 16 (1) AND (2) OF THE THABAZIMBI LAND USE MANAGEMENT BY -LAW, 2015 READ WITH THE RELEVANT PROVISIONS OF THE SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) (SPLUMA) AND REGULATIONS AS PROMULGATED**

The Owners of portion 1 of erf 166 Thabazimbi hereby give notice in terms of Section 16 (1) and 16 (2) of the Thabazimbi Land Use Management By-Law, 2015 read with the relevant provisions of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) (Spluma) and Regulations as promulgated, that they have applied to the Thabazimbi Municipality for the : (a) The upliftment of restrictive conditions A.(b) A.(c); A.(d); A.(f);A.(g); A.(h); A.(i); A.(j); A.(k); A.(l); A.(m); A.(n); A.(o); A.(q); A.(r); A.(s); A.(t); A.(u); A.(v);B; B(i) and B(ii) from title deed T927/2023 (b) The amendment of Thabazimbi Land Use Scheme, 2014 by the rezoning of portion 1 of erf 166 Thabazimbi from "Institution" to "Residential 3" with density restriction of 1 unit per 200m²

Particulars of the application will lie for inspection during normal office hours at the office of the Director: Planning and Economic Development, Thabazimbi Municipality, 7 Rietbok Street, Thabazimbi for a period of 30 days from 11 August 2023.

Objections to or representation in respect of the application must be lodged with or made in writing to the Director: Planning and Economic Development, Thabazimbi Municipality, at below mentioned address or at Private bag x 530, Thabazimbi, 0380 within a period of 30 Days from 11 August 2023.

Contact details:

Assis Pontes P.O. Box 1663 Lephalele 0565 Cell: 083 325 3716

11-18

PLAASLIKE OWERHEID KENNISGEWING 683 VAN 2023**PLAASLIKE OWERHEID KENNISGEWING 29 VAN 2023****THABAZIMBI GRONDGEBRUIKSKEMA, 2014
WYSIGINGSKEMA 099****KENNISGEWING VAN AANSOEK INGEVOLGE ARTIKEL 16 (1) EN 16(2) VAN DIE THABAZIMBI GRONDGEBRUIKBESTUUR VERORDENING, 2015 SAAMGELEES MET DIE BETROKKE BEPALINGS VAN DIE WET OP RUIMTELIKE BEPLANNING EN GRONDGEBRUIKBESTUUR, 2013 (WET 16 VAN 2013) (SPLUMA) EN REGULASIES SOOS GEPROKLAEMEER.**

Die Eienaars van gedeelte 1 van erf 166 Thabazimbi gee hiermee ingevolge Artikel 16 (1) en 16 (2) van die Thabazimbi Grondgebruikbestuur Verordening, 2015 saamgelees met die betrokke bepalings van die Wet op Ruimtelike Beplanning en Grondgebruikbestuur, 2013 (Wet 16 van 2013) (Spluma) en regulasies soos afgekondig, kennis dat hulle aansoek gedoen het by die Thabazimbi Munisipaliteit vir (a) Die opheffing van beperkende voorwaardes A.(b); A.(c); A.(d); A.(f); A.(g); A.(h); A.(i); A.(j); A.(k); A.(l); A.(m); A.(n); A.(o); A.(q); A.(r); A.(s); A.(t); A.(u); A.(v); B; B(i) and B(ii) van titelake T927/2023 (b) Die wysiging van die Thabazimbi Grondgebruikskema, 2014, deur die hersonering van gedeelte 1 van erf 166 Thabazimbi van "Inrigting" na "Residensieel 3" met 'n digtheid beperking van 1 eenheid per 200m²

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Direkteur: Beplanning en Ekonomiese Ontwikkeling, Thabazimbi Munisipaliteit, Rietbokstraat 7, Thabazimbi vir 'n tydperk van 30 dae vanaf 11 Augustus 2023.

Besware teen of versoë ten opsigte van die aansoek, moet binne 'n tydperk van 30 dae vanaf 11 Augustus 2023 skriftelik by of tot die Direkteur: Beplanning en Ekonomiese Ontwikkeling, Thabazimbi Munisipaliteit, by onderstaande adres of by Privaatsak X 530, Thabazimbi, 0380 ingedien of gerig word.

Kontak besonderhede

Assis Pontes Posbus 1663 Lephalele 0565 Sel: 083 325 3716

11-18

LOCAL AUTHORITY NOTICE 684 OF 2023**MOGALAKWENA MUNICIPALITY:
NOTICE IN TERMS OF SECTION 16(1)(f) OF THE MOGALAKWENA MUNICIPALITY LAND USE
MANAGEMENT BY-LAW, 2016 OF AN APPLICATION FOR REZONING IN TERMS OF SECTION
16(1)(a) OF THE SAME BY-LAW.**

We, DAK Geomatics and Engineering Services Pty (Ltd) with registration number 2018/286029/07, being the authorized agent of the owner(s) of Portion 1 of Erf 268 Piet Potgietersrust Township, also known as number 15 Ruiters Road, Mokopane, hereby give notice in terms of Section 16(1)(f) of the Mogalakwena Municipality Land Use Management By-law, 2016, that we have applied to the Mogalakwena Municipality for the rezoning in terms of Section 16(1)(a) of the Mogalakwena Municipality Land Use Management By-law, 2016 of the property as described above from Residential 1 to Business 1 for the purpose of obtaining all primary rights offered under Business 1 zoning and particularly with intention to start by operating a Guest House.

Any objection(s) and/or comment(s), including the grounds for such objection(s) and/or comment(s) with full contact details, without which the Municipality cannot correspond with the person or body submitting the objection(s) and/or comment(s), shall be lodged with, or made in writing to office of the Manager Planning and Development services, Mogalakwena Municipality at PO Box 34, Mokopane, 0600 or Number 54 Retief Street, Mokopane within 28 days from Friday 11 August 2023 (*being the first date of the publication of the notice*).

Full particulars and plans (if any) may be inspected during normal office hours at the Municipal offices at the address as set above, for a period of 28 days from the date of first publication of the notice in the Provincial Gazette / local newspaper and on site.

Address of Agent: 1884 Phomolong Street Aluta Part Ext. 17, Mokopane, 0600, **Telephone No:** 076 390 5832 / 0695335853 (D.A. Khoza).

11-18

PLAASLIKE OWERHEID KENNISGEWING 684 VAN 2023**MOGALAKWENA MUNISIPALITEIT:
KENNISGEWING INGEVOLGE ARTIKEL 16(1)(f) VAN DIE MOGALAKWENA MUNISIPALITEIT
VERORDENING OP GRONDGEBRUIKBESTUUR, 2016 VAN 'N AANSOEK OM HERSONERING IN
TERME VAN ARTIKEL 16(1)(a) VAN DIESELFDE VERORDENING.**

Ons, DAK Geomatics and Engineering Services Edms (Bpk) met registrasienommer 2018/286029/07, synde die gemagtigde agent die eienaar(s) van Gedeelte 1 van Erf 268 Piet Potgietersrust Dorpsgebied, ook bekend as Ruitersweg nommer 15, Mokopane, gee hiermee kennis ingevolge Artikel 16(1) Munisipaliteit 16(1) Munisipaliteit, Verordening (1) datons by die Mogalakwena Munisipaliteit aansoek gedoen het vir die hersonering in terme van Artikel 16(1)(a) van die Mogalakwena Munisipaliteit Grondgebruikbestuur Verordening, 2016 van die eiendom soos hierboboeskryf vanaf Residensieel 1 tot Besigheid 1 met die doel om alle primêre regte te verkry wat onder Besigheid 1 sonering aangebied word en veral met die voorneme om te begin deur 'n Gastehuis tebedryf.

Enige beswaar(s) en/of kommentaar(s), insluitend die gronde vir sodanige beswaar(s) en/of kommentaar(s) met volledige kontakbesonderhede, waarsonder die Munisipaliteit nie kan korrespondeer met die persoon of liggaam wat die beswaar(te) en/of kommentaar(s) indien nie, moet ingedien of skriftelik by die Bestuurder Beplannings- en Ontwikkelingsdienste, Mogalakwena Munisipaliteit, Mogalakwena Munisipaliteit 6, Mokopanestraat 4, Mokopanestraat 5, 4000. binne 28 daevanaf Vrydag 11 Augustus 2023 (synde die eerste datum van die publikasie van die kennisgewing).

Volledige besonderhede en planne (indien enige) kan gedurende gewone kantoorure by die Munisipale kantore by die adres soos hierbo uiteengesit besigtig word vir 'n tydperk van 28 daevanaf die datum van eerstepublikasie van die kennisgewing in die Provinsiale Koerant/plaaslike koerant en op die terrein.

Adres van Agent: Phomolongstraat 1884 Aluta Part Ext. 17, Mokopane, 0600 **Telefoonnummer:** 076 390 5832 / 069 533 5853 (D.A. Khoza).

11-18

LOCAL AUTHORITY NOTICE 685 OF 2023**AMENDMENT OF POLOKWANE INTEGRATED LAND USE SCHEME 2022****AMENDMENT SCHEME 12**

I Mashupye Matlala owner of the Remaining Extent of Portion 1 of Erf 708 Pietersburg situated at number 67 Compensatie street hereby give notice in terms of Section 95(1)(a) of the Polokwane Municipal Planning By-Law of 2017, that I have applied to the Polokwane Municipality for the amendment of the Polokwane Integrated Land Use Scheme , by rezoning the above mentioned property from "Residential 1" to "Residential 3" together with Clause 36 to increase density to 73 units per hectare to develop Dwelling units in terms of Section 61 of the Polokwane Municipal Planning By-Law, 2017.

Particulars of the application will lie for inspection during normal office hours at the offices of Town Planners on Second floor, west wing Civic centre corner Bodenstein Street and Landros Mare Street, Polokwane Municipality.

Objections in respect of the application must be lodged with or made in writing within a period of 28 days from 11 August 2023 to 8 September 2023 to Manager: City and Regional Planning at the above mentioned address or at P.O Box 111, Polokwane, 0700

11-18

PLAASLIKE OWERHEID KENNISGEWING 685 VAN 2023**WYSIGING VAN POLOKWANE GEÏNTEGREERDE GRONDGEBRUIKSKEMA 2022****WYSIGINGSKEMA 12**

Ek Mashupye Matlala eienaar van die Resterende Gedeelte van Gedeelte 1 van Erf 708 Pietersburg geleë te Compensatiestraat 67 gee hiermee kennis ingevolge Artikel 95(1)(a) van die Polokwane Munisipale Beplanningsverordening van 2017, dat ek aansoek gedoen het. aan die Polokwane Munisipaliteit vir die wysiging van die Polokwane Geïntegreerde Grondgebruikskema, deur die hersonering van bogenoemde eiendom van "Residensieel 1" na "Residensieel 3" tesame met Klousule 36 om digtheid tot 73 eenhede per hektaar te verhoog om Wooneenhede te ontwikkel in terme van Artikel 61 van die Polokwane Munisipale Beplanningsverordening, 2017.

Besonderhede van die aansoek sal ter insae lê gedurende gewone kantoorure by die kantore van Stadsbeplanners op Tweede vloer, westelike vleuel Burgersentrum hoek Bodensteinstraat en Landros Marestraat, Polokwane Munisipaliteit.

Besware ten opsigte van die aansoek moet binne 'n tydperk van 28 dae vanaf 11 Augustus 2023 tot 8 September 2023 skriftelik by Bestuurder: Stads- en Streekbeplanning by bogenoemde adres of by Posbus 111, Polokwane, 0700 ingedien of gemaak word.

11-18

LOCAL AUTHORITY NOTICE 686 OF 2023**MOGALAKWENA LOCAL MUNICIPALITY****NOTICE OF A REZONING APPLICATION IN TERMS OF SECTION 16(1) OF THE MOGALAKWENA MUNICIPAL LAND USE MANAGEMENT BY-LAW, 2016 - AMENDMENT SCHEME 86 AND AMENDMENT SCHEME 87**

I, Rian Beukes of the firm Rian Beukes Town & Regional Planners and Property Consultants being the authorized agent of the owner of the properties mentioned here below hereby gives notice in terms of Section 16(1)(f) of the Municipal Planning By-Law, 2016, that I have applied to the Mogalakwena Municipality for the amendment of the Mogalakwena Land Use Scheme, 2008, by the rezoning in terms of Section 16(1) of the Mogalakwena Municipality Land Use Management By-law, 2016 for the rezoning of the following properties:

AMENDMENT SCHEME 86: Rezoning of Portion 3 of Erf 539 Piet Potgietersrust which is situated at 75 Geysers Street from "Residential 1" to "Special" to permit overnight accommodation and a small convenience shop, subject to the conditions contained in Annexure 106. Accommodation means an accommodation enterprise containing bedrooms or bedroom suites for overnight accommodation purposes. The enterprise will include communal facilities e.g. kitchen, lounge, laundry, bathrooms and recreation facilities. The convenient shop shall not exceed 40m² Maximum F.A.R: 0,37 Maximum coverage: 37%, Total Building area: 550m², Maximum height: 1 storey, Parking ratio: 1 per bedroom for the accommodation facility and 2 parking bays for the convenient shop.

AMENDMENT SCHEME 87: Rezoning of Erf 4596 Piet Potgietersrust Ext 11 which is situated at 71 de Klerk Street from "Residential 1" to "Special" to permit overnight accommodation and a small convenience shop, subject to the conditions contained in Annexure 107. Accommodation means an accommodation enterprise containing bedrooms or bedroom suites for overnight accommodation purposes. The enterprise will include communal facilities e.g. kitchen, lounge, laundry, bathrooms and recreation facilities. The convenient shop shall not exceed 40m² Maximum F.A.R: 0,25 Maximum coverage: 25%, Total Building area: 244.5m², Maximum height: 1 storey, Parking ratio: 1 per bedroom for the accommodation facility and 2 parking bays for the convenient shop.

Any objections and or comments, including grounds for such objections and or comments with full contact details, without which the municipality cannot correspond with the person or body submitting the objections and or comments, shall be lodge with, or made to; Planning and Development, PO Box 34 Mokopane, 0600 or morathal@mogalakwena.gov.za, from **18 August 2023, until 15 September 2023**. Full particulars and plans may be inspected during normal office hours at the Municipal offices as set out below, for a period of 28 days from the date of the first publication of the notice in the Provincial Gazette/ Observer Newspaper. Address of Municipal Offices: 2nd floor, Civic Centre, Mokopane.

Closing date for objections / comments: **15 September 2023**. Address of applicant: Rian Beukes Town & Regional Planners and Property Consultants, PO Box 12417, BENDOR, 0713. (015) 297 1140 - rian.beukes@telkomsa.net. Date of first notice: **18 August 2023**

18-25

PLAASLIKE OWERHEID KENNISGEWING 686 VAN 2023

MOGALAKWENA PLAASLIKE MUNISIPALITEIT

KENNISGEWING TEN OPSIGTE VAN HERSONERING IN TERME VAN ARTIKEL 16(1) VAN DIE MOGALAKWENA MUNISIPALE BEPLANNINGS BYWET, 2016 –WYSIGINGSKEMA 86 & WYSIGINGSKEMA 87

Ek, Rian Beukes van die firma Rian Beukes Stads en Streekbeplanners en Eiendomskonsultante, synde die gemagtigde agent van die eienaar van die onder genoemde eiendomme gee hiermee kennis dat ek aansoek gedoen het by die Mogalakwena Munisipaliteit vir die wysiging van die Mogalakwena Grondgebruikskema 2008, in terme van die Mogalakwena Grondgebruik Bestuurs Bywet, 2016, vir die hersonering van

WYSIGINGSKEMA 86: Hersonering van Gedeelte 3 van Erf 539 Piet Potgietersrust, geleë te Geysersstraat 75 vanaf "Residenteel 1" na "Spesiaal" ten einde oornagakkommodasie en 'n klein geriefswinkel, onderhewig aan die bepalings soos vervat in Bylae 106, toe te laat: Akkommodasie beteken 'n akkommodasie besigheid bestaande uit slaapkamers of slaapkamer suites vir die doel van oornagakkommodasie. Die besigheid sal gemeenskaplike kombuis-, sitkamer, eetkamer, waskamer, rekreasie area en badkamers insluit.. Die geriefswinkel sal nie 40m² oorskry nie. Maksimum VOV: 0,37 Maksimum dekking: 37%, Totale bou oppervlakte: 550m², Maksimum hoogte= 1 verdieping, Parkeer ratio: 1 per slaapkamer vir die oornag fasaliteit en 2 parkeerings vir die geriefswinkel.

WYSIGINGSKEMA 87: Hersonering van Erf 4596 Piet Potgietersrust Ext 11, geleë te De Klerkstraat 71 vanaf "Residenteel 1" na "Spesiaal" ten einde oornagakkommodasie en 'n klein geriefswinkel, onderhewig aan die bepalings soos vervat in Bylae 107, toe te laat: . Akkommodasie beteken 'n akkommodasie besigheid bestaande uit slaapkamers of slaapkamer suites vir die doel van oornagakkommodasie. Die besigheid sal gemeenskaplike kombuis-, sitkamer, eetkamer, waskamer, rekreasie area en badkamers insluit.. Die geriefswinkel sal nie 40m² oorskry nie. Maksimum VOV: 0,25 Maksimum dekking: 25%, Totale bou oppervlakte: 244.5m², Maksimum hoogte= 1 verdieping, Parkeer ratio: 1 per slaapkamer vir die oornag fasaliteit en 2 parkeerings vir die geriefswinkel.

Enige besware en of kommentaar, insluitende die gronde van beswaar en of kommentaar, met volledige kontakbesonderhede, waarsonder die Munisipaliteit nie met die beswaarmaker of instansie wat die beswaar maak of kommentaar lewer, kan kommunikeer nie, moet gerig word aan; Beplanning en Ontwikkeling, Posbus 34 Mokopane, of aan morathal@mogalakwena.gov.za, **vanaf 18 Augustus 2023 tot 15 September 2023**. Volle besonderhede en planne ten opsigte van die aansoek kan gedurende normale kantoorure besigtig word by die Munisipale kantore, binne 'n tydperk van 28 dae vanaf die datum van eerste publiskasie in die Provinsiale Gazette / Observer. Adres van die Munisipale kantore; 2de vloer, Burgersentrum, Mokopane. Sluitingsdatum vir besware / kommentare: **15 September 2023**. Adres van applikant: Rian Beukes Stads en Streekbeplanners en Eiendomskonsultante, Posbus 12417, Bendor, 0713 (Tel 015 297 1140, e-pos: rian.beukes@telkomsa.net. Datum van eerste publiskasie: **18 Augustus 2023**

18–25

LOCAL AUTHORITY NOTICE 687 OF 2023

NOTICE

Notice is hereby given in terms of the MAKHADO SPATIAL PLANNING, LAND DEVELOPMENT AND LAND USE MANAGEMENT BYLAW 2016 that application has been made for the following with the Makhado Local municipality: A) Amendment scheme 524 - Rezoning of Portion 1 of Erf 1642 Louis Trichardt Extension 2 from "Residential 1" to "Residential 3" (in terms of Section 63 of said bylaw). The purpose of the application is to erect dwelling units on the erf. Simultaneous application is also made in terms of Clause 23 of the Makhado LUMS 2009 to increase the density to 65 units per hectare). Simultaneous application is also made in terms of Section 64 of aforesaid bylaw for removal of the following restrictive title conditions in Title Deed T10341/2021 - Conditions - F.(c)&(c)i. & (c)ii. B) We have also applied for the rezoning of Erf 2510 Louis Trichardt from "Residential 2" to "Residential 3" with simultaneous application to relax the permitted density on said erf to 65 units per hectare (Clause 23 application). Particulars of the applications will lie for inspection during normal office hours at the office of the Director, Municipal Secretariat, 1st floor, Civic centre, Makhado (Louis Trichardt), (83 Krogh street), for a period of 30 days from 18 August 2023. Any objections/representations must be lodged with or made in writing, to the Municipal Manager, at the above-mentioned address or posted to Private bag x2596, Makhado, 0920 on or before the closing date for the submission of objections/representations, quoting the below mentioned application description and/or amendment scheme number, the objector's interest in the matter, the ground(s) of the objection/representation, the objector's erf number and phone numbers and address. CLOSING DATE FOR SUBMISSION OF OBJECTIONS/REPRESENTATIONS: 16 September 2023. AGENT: DEVELOPLAN, P.O. Box 1883, Polokwane. Email: tecoplan@mweb.co.za.

18-25

PLAASLIKE OWERHEID KENNISGEWING 687 VAN 2023

KENNISGEWING

Hiermee word kennis gegee in terme van die MAKHADO MUNISIPALITEIT RUIMTELIKE BEPLANNING, GRONDONTWIKKELING EN GRONDGEBRUIKBESTUURSBYWET 2016 dat aansoek gedoen is by die Makhado munisipaliteit vir die volgende: A) Wysigingskema 524 - Hersonerig van Gedeelte 1 van Erf 1642 Louis Trichardt Uitbreiding 2 vanaf "Residensieel 1" na "Residensieel 3" (in terme van Artikel 63 van voormelde bywet), sodat wooneenhede op die perseel opgerig kan word. Daarmee saam word ook aansoek gedoen om die toegelate digtheid te verhoog na 65 eenhede per hektaar, in terme van Klousule 23 van die Makhado Grondgebruikskema 2009 en vir die opheffing van die volgende beperkende voorwaardes in Titelakte T10341/2021 (in terme van Artikel 64 van voormelde bywet) – Titelvoorwaardes: F.(c)&(c)i. & (c)ii. B) Ons het ook aansoek gedoen vir die hersonerig van Erf 2510 Louis Trichardt vanaf "Residensieel 2" na "Residensieel 3", met 'n gelyktydige aansoek om die toegelate digtheid te verhoog na 65 eenhede per hektaar (Klousule 23 aansoek). Besonderhede van voormelde aansoeke lê ter insae gedurende gewone kantoorure by die kantoor van die Direkteur, Munisipale sekretariaat, 1 ste vloer, Burgersentrum, Makhado (Louis Trichardt), (83 Kroghstraat), vir 'n tydperk van 30 dae vanaf 18 Augustus 2023. Enige beswaar/vertoë moet hetsy skriftelik of mondelings, by of tot die Munisipale Bestuurder voor die sluitingsdatum vir die indiening van sodanige besware/vertoë by bovermelde adres of by Privaatsak x2596, Louis Trichardt, 0920 ingedien of gerig word, tesame met vermelding van bogenoemde beskrywing van die aansoek en/of wysigingskemanommer, die beswaarmaker se belang in die saak, die grond(e) van die beswaar/vertoë, die beswaarmaker se ernommer en telefoonnummer(s) en adres. SLUITINGSDATUM VIR DIE INDIENING VAN BESWARE/VERTOË: 16 September 2023. AGENT: DEVELOPLAN TOWN PLANNERS, BUS 1883 POLOKWANE 0700, TEL. 015-2914177. tecoplan@mweb.co.za.

18-25

LOCAL AUTHORITY NOTICE 688 OF 2023**FETAKGOMO-TUBATSE LOCAL MUNICIPALITY****FETAKGOMO-TUBATSE LOCAL MUNICIPALITY AMENDMENT SCHEME 8/2021**

Notice is hereby given in terms of Section 62 (5) of Fetakgomo-Tubatse Local Municipality Land Use Management By-Law, 2021 that Sekhukhune District Municipal Tribunal has approved a scheme amendment application by way of Rezoning Erf 2412 Burgersfort Extension 21 from Residential 1 to Residential 3 on 19 April 2023.

Map3 and Scheme clauses of the amended scheme have been filed with the Development Planning Directorate, Office G15- Land Use Department, Fetakgomo-Tubatse Local Municipality, Burgersfort (1 Kanstania Street), and are open for viewing during normal office hours.

This amendment is known as Fetakgomo-Tubatse Local Municipality amendment scheme 8/2021 and shall come into operation on the date of the publication of this notice.

Mr MJ Makgata
Municipal Manager
Fetakgomo Tubatse Local Municipality
PO Box 206
Burgersfort
1150

LOCAL AUTHORITY NOTICE 689 OF 2023**MOGALAKWENA LOCAL MUNICIPALITY****NOTICE OF A REZONING APPLICATION IN TERMS OF SECTION 16(1) OF THE MOGALAKWENA MUNICIPAL LAND USE MANAGEMENT BY-LAW, 2016 - AMENDMENT SCHEME 86 AND AMENDMENT SCHEME 87**

I, Rian Beukes of the firm Rian Beukes Town & Regional Planners and Property Consultants being the authorized agent of the owner of the properties mentioned here below hereby gives notice in terms of Section 16(1)(f) of the Municipal Planning By-Law, 2016, that I have applied to the Mogalakwena Municipality for the amendment of the Mogalakwena Land Use Scheme, 2008, by the rezoning in terms of Section 16(1) of the Mogalakwena Municipality Land Use Management By-law, 2016 for the rezoning of the following properties:

AMENDMENT SCHEME 86: Rezoning of Portion 3 of Erf 539 Piet Potgietersrust which is situated at 75 Geyser Street from "Residential 1" to "Special" to permit overnight accommodation and a small convenience shop, subject to the conditions contained in Annexure 106: . Accommodation means an accommodation enterprise containing bedrooms or bedroom suites for overnight accommodation purposes. The enterprise will include communal facilities e.g. kitchen, lounge, laundry, bathrooms and recreation facilities. The convenient shop shall not exceed 40m² Maximum F.A.R: 0,37 Maximum coverage: 37%, Total Building area: 550m², Maximum height: 1 storey, Parking ratio: 1 per bedroom for the accommodation facility and 2 parking bays for the convenient shop.

AMENDMENT SCHEME 87: Rezoning of Erf 4596 Piet Potgietersrust Ext 11 which is situated at 71 de Klerk Street from "Residential 1" to "Special" to permit overnight accommodation and a small convenience shop, subject to the conditions contained in Annexure 107. Accommodation means an accommodation enterprise containing bedrooms or bedroom suites for overnight accommodation purposes. The enterprise will include communal facilities e.g. kitchen, lounge, laundry, bathrooms and recreation facilities. The convenient shop shall not exceed 40m² Maximum F.A.R: 0,25 Maximum coverage: 25%, Total Building area: 244.5m², Maximum height: 1 storey, Parking ratio: 1 per bedroom for the accommodation facility and 2 parking bays for the convenient shop

Any objections and or comments, including grounds for such objections and or comments with full contact details, without which the municipality cannot correspond with the person or body submitting the objections and or comments, shall be lodge with, or made to; Planning and Development, PO Box 34 Mokopane, 0600 or morathal@mogalakwena.gov.za, from **18 August 2023, until 15 September 2023**. Full particulars and plans may be inspected during normal office hours at the Municipal offices as set out below, for a period of 28 days from the date of the first publication of the notice in the Provincial Gazette/ Observer Newspaper. Address of Municipal Offices: 2nd floor, Civic Centre, Mokopane.

Closing date for objections / comments: **15 September 2023**. Address of applicant: Rian Beukes Town & Regional Planners and Property Consultants, PO Box 12417, BENDOR, 0713. (015) 297 1140 - rian.beukes@telkomsa.net. Date of first notice: **18 August 2023**

18–25

PLAASLIKE OWERHEID KENNISGEWING 689 VAN 2023**MOGALAKWENA PLAASLIKE MUNISIPALITEIT****KENNISGEWING TEN OPSIGTE VAN HERSONERING IN TERME VAN ARTIKEL 16(1) VAN DIE MOGALAKWENA MUNISIPALE BEPLANNINGS BYWET, 2016 –WYSIGINGSKEMA 86 & WYSIGINGSKEMA 87**

Ek, Rian Beukes van die firma Rian Beukes Stads en Streekbeplanners en Eiendomskonsultante, synde die gemagtigde agent van die eienaar van die onder genoemde eiendomme gee hiermee kennis dat ek aansoek gedoen het by die Mogalakwena Munisipaliteit vir die wysiging van die Mogalakwena Grondgebruikskema 2008, in terme van die Mogalakwena Grondgebruik Bestuurs Bywet, 2016, vir die hersonering van

WYSIGINGSKEMA 86: Hersonering van Gedeelte 3 van Erf 539 Piet Potgietersrust, geleë te Geyserstraat 75 vanaf "Residenteel 1" na "Spesiaal" ten einde oornagakkommodasie en 'n klein geriefswinkel, onderhewig aan die bepalings soos vervat in Bylae 106, toe te laat: Akkommodasie beteken 'n akkommodasie besigheid bestaande uit slaapkamers of slaapkamer suites vir die doel van oornagakkommodasie. Die besigheid sal gemeenskaplike kombuis-, sitkamer, eetkamer, waskamer, rekreasie area en badkamers insluit.. Die geriefswinkel sal nie 40m² oorskry nie. Maksimum VOV: 0,37 Maksimum dekking: 37%, Totale bou oppervlakte: 550m², Maksimum hoogte= 1 verdieping, Parkeer ratio: 1 per slaapkamer vir die oornag fasaliteit en 2 parkerings vir die geriefswinkel.

WYSIGINGSKEMA 87: Hersonering van Erf 4596 Piet Potgietersrust Ext 11, geleë te De Klerkstraat 71 vanaf "Residenteel 1" na "Spesiaal" ten einde oornagakkommodasie en 'n klein geriefswinkel, onderhewig aan die bepalings soos vervat in Bylae 107, toe te laat: . Akkommodasie beteken 'n akkommodasie besigheid bestaande uit slaapkamers of slaapkamer suites vir die doel van oornagakkommodasie. Die besigheid sal gemeenskaplike kombuis-, sitkamer, eetkamer, waskamer , rekreasie area en badkamers insluit.. Die geriefswinkel sal nie 40m² oorskry nie. Maksimum VOV: 0,25 Maksimum dekking: 25%, Totale bou oppervlakte: 244.5m², Maksimum hoogte= 1 verdieping, Parkeer ratio: 1 per slaapkamer vir die oornag fasaliteit en 2 parkerings vir die geriefswinkel.

Enige besware en of kommentaar, insluitende die gronde van beswaar en of kommentaar, met volledige kontakbesonderhede, waarsonder die Munisipaliteit nie met die beswaarmaker of instansie wat die beswaar maak of kommentaar lewer, kan kommunikeer nie, moet gerig word aan; Beplanning en Ontwikkeling, Posbus 34 Mokopane, of aan morathal@mogalakwena.gov.za, **vanaf 18 Augustus 2023 tot 15 September 2023**. Volle besonderhede en planne ten opsigte van die aansoek kan gedurende normale kantoorure besigtig word by die Munisipale kantore, binne 'n tydperk van 28 dae vanaf die datum van eerste publiskasie in die Provinsiale Gazette / Observer. Adres van die Munisipale kantore; 2de vloer, Burgersentrum, Mokopane. Sluitingsdatum vir besware / kommentare: **15 September 2023**. Adres van applikant: Rian Beukes Stads en Streekbeplanners en Eiendomskonsultante, Posbus 12417, Bendor, 0713 (Tel 015 297 1140, e-pos: rian.beukes@telkomsa.net). Datum van eerste publiskasie: **18 Augustus 2023**

18–25

Closing times for **ORDINARY WEEKLY** **2023** *LIMPOPO PROVINCIAL GAZETTE*

The closing time is **15:00 sharp** on the following days:

- **29 December**, Thursday for the issue of Friday **06 January 2023**
- **06 January**, Friday for the issue of Friday **13 January 2023**
- **13 January**, Friday for the issue of Friday **20 January 2023**
- **20 January**, Friday for the issue of Friday **27 January 2023**
- **27 January**, Friday for the issue of Friday **03 February 2023**
- **03 February**, Friday for the issue of Friday **10 February 2023**
- **10 February**, Friday for the issue of Friday **17 February 2023**
- **17 February**, Friday for the issue of Friday **24 February 2023**
- **24 February**, Friday for the issue of Friday **03 March 2023**
- **03 March**, Friday for the issue of Friday **10 March 2023**
- **10 March**, Friday for the issue of Friday **17 March 2023**
- **16 March**, Thursday for the issue of Friday **24 March 2023**
- **24 March**, Friday for the issue of Friday **31 March 2023**
- **31 March**, Friday for the issue of Friday **07 April 2023**
- **05 April**, Wednesday for the issue of Friday **14 April 2023**
- **14 April**, Friday for the issue of Friday **21 April 2023**
- **20 April**, Thursday for the issue of Friday **28 April 2023**
- **26 April**, Wednesday for the issue of Friday **05 May 2023**
- **05 May**, Friday for the issue of Friday **12 May 2023**
- **12 May**, Friday for the issue of Friday **19 May 2023**
- **19 May**, Friday for the issue of Friday **26 May 2023**
- **26 May**, Friday for the issue of Friday **02 June 2023**
- **02 June**, Friday for the issue of Friday **09 June 2023**
- **09 June**, Friday for the issue of Friday **16 June 2023**
- **15 June**, Thursday for the issue of Friday **23 June 2023**
- **23 June**, Friday for the issue of Friday **30 June 2023**
- **30 June**, Friday for the issue of Friday **07 July 2023**
- **07 July**, Friday for the issue of Friday **14 July 2023**
- **14 July**, Friday for the issue of Friday **21 July 2023**
- **21 July**, Friday for the issue of Friday **28 July 2023**
- **28 July**, Friday for the issue of Friday **04 August 2023**
- **03 August**, Thursday for the issue of Friday **11 August 2023**
- **11 August**, Friday for the issue of Friday **18 August 2023**
- **18 August**, Friday for the issue of Friday **25 August 2023**
- **25 August**, Friday for the issue of Friday **01 September 2023**
- **01 September**, Friday for the issue of Friday **08 September 2023**
- **08 September**, Friday for the issue of Friday **15 September 2023**
- **15 September**, Friday for the issue of Friday **22 September 2023**
- **21 September**, Thursday for the issue of Friday **29 September 2023**
- **29 September**, Friday for the issue of Friday **06 October 2023**
- **06 October**, Friday for the issue of Friday **13 October 2023**
- **13 October**, Friday for the issue of Friday **20 October 2023**
- **20 October**, Friday for the issue of Friday **27 October 2023**
- **27 October**, Friday for the issue of Friday **03 November 2023**
- **03 November**, Friday for the issue of Friday **10 November 2023**
- **10 November**, Friday for the issue of Friday **17 November 2023**
- **17 November**, Friday for the issue of Friday **24 November 2023**
- **24 November**, Friday for the issue of Friday **01 December 2023**
- **01 December**, Friday for the issue of Friday **08 December 2023**
- **08 December**, Friday for the issue of Friday **15 December 2023**
- **15 December**, Friday for the issue of Friday **22 December 2023**
- **20 December**, Wednesday for the issue of Friday **29 December 2023**

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