

NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE



NOORD-KAAP PROVINSIE

IPHONDO LOMNTLA KOLONI

**Provincial Gazette
Kasete ya Profensi**

**iGazethi YePhondo
Provinsiale Koerant**

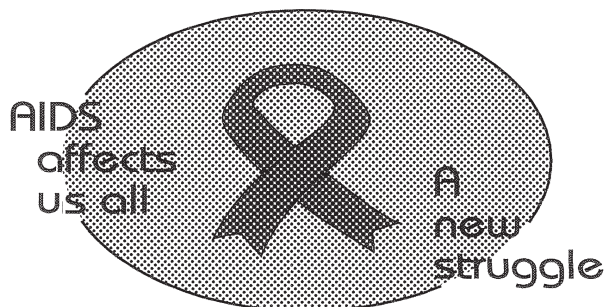
Vol: 29

KIMBERLEY

4 April 2022
4 April 2022

No: 2494

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS**GENERAL NOTICE 188 OF 2022****DAWID KRUIPER MUNICIPALITY****NOTICE****Spatial Planning and Land Use Management Act [Act 16 of 2013]**

Applicant: JAJ Steenkamp

Notice is given in terms of the provisions of the Spatial Planning and Land Use Management Act [Act 16 of 2013] that the Council of Dawid Kruiper has, with effect from **23 March 2022**, per Council's resolution 2022/03/10/1130/01 (TP), approved the removal of the restrictive Title conditions in Title Deed T537/2019, Section B.I (d), in order to make the erection of a garage within the building line, possible.

ALGEMENE KENNISGEWING 188 VAN 2022**MUNISIPALITEIT DAWID KRUIPER****KENNISGEWING****Ruimtelike Beplanning en Grondgebruikbestuur Wet [Wet 16 van 2013]**

Aansoeker : JAJ Steenkamp

Hierby word ooreenkomstig die bepalings van die Ruimtelike Beplanning en Grondgebruikbestuur Wet [Wet 16 van 2013] bekend gemaak dat die Dawid Kruiper Raad per besluit 2022/03/10/1130/01 (TP), met ingang van **23 Maart 2022**, goedgekeur het dat die beperkende Titelvoorwaardes opgehef word, soos uiteengesit in T537/2019, Afdeling B.I (d), ten einde die oprigting van 'n motorhuis binne die boulyne, moontlik te maak.

GENERAL NOTICE 189 OF 2022

**NORTHERN CAPE GAMBLING BOARD
NOTICE IS HEREBY GIVEN OF A PUBLIC HEARING THAT WILL BE CONDUCTED IN
KIMBERLEY FOR OBJECTION RECEIVED FROM INTERESTED PARTIES AGAINST
THE LPM SITE OPERATOR LICENSE APPLICATION.**

In terms of Section 29(4) of the Northern Cape Gambling Act, Act 3 of 2008, notice is hereby given of the public hearing to be conducted at Jim Summers Hall in Kimberley, on the 22nd of April 2022 at 09:00

The details of the hearing and application are as follows:

NAME OF THE APPLICANT	ADDRESS	NAME OF THE OBJECTOR
VUKANI GAMING NORTHERN CAPE ON BEHALF OF HERMANUS WILKEN T/A RUGGA INN	ERF 35967 MOORE STREET, KIMBERLEY	SUN INTERNATIONAL GROUP OF COMPANIES ON BEHALF OF TEEMANE PTY LTD T/A FLAMINGO CASINO

For any enquiries, contact the Licensing Unit, Mr. GD Motlhabane

Tel: 053 244 0890

E-mail: gaopalelwem@ncgb.co.za

THE NORTHERN CAPE GAMBLING BOARD SUPPORTS RESPONSIBLE GAMBLING.
GAMBLING ONLY FOR PERSONS 18 YEARS AND OLDER. WINNERS KNOW WHEN TO
STOP. RESPONSIBLE GAMBLING TOLL FREE LINE NUMBER 0800 006 008.

GENERAL NOTICE 190 OF 2022

**NORTHERN CAPE GAMBLING BOARD
NOTICE IS HEREBY GIVEN OF A PUBLIC HEARING THAT WILL BE CONDUCTED IN
UPINGTON FOR OBJECTION RECEIVED FROM INTERESTED PARTIES AGAINST THE
LPM SITE OPERATOR LICENSE APPLICATION.**

In terms of Section 29(4) of the Northern Cape Gambling Act, Act 3 of 2008, notice is hereby given of the public hearing to be conducted at Piet Thole Hall, Upington on the 21st of April 2022 at 09:00

The details of the hearing and application are as follow:

NAME OF THE APPLICANT	ADDRESS	NAME OF THE OBJECTOR
CRAZY SLOTS NORTHERN CAPE ON BEHALF OF GOOD FELLAS' RESTAURANT	ERF 3044, SHOP NO 1, 6 CALTON STREET, UPINGTON	DESERT PALACE RESORT PTY LTD

For any enquiries, contact the Licensing Unit, Mr. GD Motlhabane

Tel: 053 244 0890

E-mail: gaopalelwem@ncgb.co.za

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MUNICIPAL NOTICES • MUNISIPALE KENNISGEWINGS**MUNICIPAL NOTICE 77 OF 2022**

Kgatelopele Land Use Management By-Law, 2019. We, Highwave Consultant (Lourens Booysen), being the authorised agent of the owners hereby give notice in terms of Clause 4(XIII), 4(III) and 4(X) of the Kgatelopele Land Use Management By-Law, 2019 for the following: Removal of restrictive title condition, rezoning a portion (64m²) of the **Erf 756, Daniëlskuil** situated on Roux Street from D.f.1 (Place of Instruction) to F.h.1 (Telecommunication) and building line relaxation to allow a telecommunication base station. Removal of restrictive title condition, rezoning a portion (30m²) of the **Erf 2482, Daniëlskuil** situated on Kgokong Street from D.i.1 (Business) to F.h.1 (Telecommunication) and permanent departure for parking bays to allow a telecommunication base station. Particulars of the application can be obtained during normal office hours 07:30 to 16:45 at the Town Planning Section of Kgatelopele Municipal Office, 222 Barker Street, Daniëlskuil. Any Comments, Objections or presentations regarding this application must in writing be sent to both the local authority and the applicant within a period of 30 days from 24 March 2022. Any person who cannot write can visit the Municipal town planner, Mr Othusitse Melokwe for assistance in registering their comments. Address of the Local Authority Acting Municipal Manager: Mr. A. Tieties, P.O. Box 43, Danielskuil, 8405, Direct Tel: 053 384 8644, actingmm@kgatelopele.gov.za, townplanner@kgatelopele.gov.za Address of the Applicant: Highwave Consultants (Lourens Booysen), 18 Sunbird Crescent, Durbanville, 7550, PO Box. 2773, Durbanville, 7551, Telephone No.: 082 316 5879

28-4

MUNISIPALE KENNISGEWING 77 VAN 2022

Kgatelopele Grondgebruikbestuur By-Wet, 2019. Ons, Highwave Consultants (Lourens Booysen), die gevlmagtigde verteenwoordiger van die eienaars gee hiermee kennis in terme van klousule 4(XIII), 4(III) en 4(X) van die Kgatelopele Grondgebruik Bestuur Skema By-wet, 2019 in gebruik vir die volgende: Opheffing van beperkende tiel voorwaarde, hersonering van 'n gedeelte (64m²) van die **Erf 756, Daniëlskuil** geleë in Roux Straat van D.f.1 (Plek van Onderrig) na F.h.1 (Telekommunikasie) en boulynafwyking om 'n telekommunikasie basisstasie toe te laat. Opheffing van beperkende tiel voorwaarde, hersonering van 'n gedeelte (30m²) van die **Erf 2482, Daniëlskuil** geleë in Kgokong Straat van D.i.1 (Besigheid) na F.h.1 (Telekommunikasie) en permanent afwyking vir parkeer spasies om 'n telekommunikasie basisstasie toe te laat. Die aansoek besonderhede lê ter insae gedurende normale kantoorure 07:30 to 16:45 by die Stadsbeplannings Afdeling van die Kgatelopele Munisipale Kantoor, 222 Barker Straat, Daniëlskuil. Enige kommentaar, besware of vertoë moet skriftelik ingedien word binne 'n periode van 30 dae van af 24 Maart 2022. Enige persoon wat nie kan skryf nie, kan die Munisipale stadsbeplanner, Mr Othusitse Melokwe besoek vir bystand om hul kommentaar op te neem. Adres van die Plaaslike Owerheid: Waarnemende Munisipale Bestuurder: Mr. A. Tieties, Posbus 43, Daniëlskuil, Tel: 053 384 8644, actingmm@kgatelopele.gov.za, townplanner@kgatelopele.gov.za Adres van die Gevlmagtigde Verteenwoordiger: Highwave Consultants (Lourens Booysen), 18 Sunbird Singel, Durbanville, 7550, Prifaatsak 2773, Durbanville, 7551, Telefoon: 082 316 5879,

28-4

MUNISIPALE KENNISGEWING 79 VAN 2022

NAMA KHOI MUNISIPALITEIT

KENNISGEWING NR: 14/2022

**PUBLIEKE KENNISGEWING DAT DIE AANVULLENDE WAARDASIEROL TER INSAE LÊ EN DAT BESWARE TEEN WAARDASIES OP DIE ROL INGEDIEN KAN WORD**

Kennis geskied hiermee in terme van Artikel 49(1)(a)(i) saamgelees met Artikel 78(2) van die Plaaslike Owerhede: Wet op Munisipale Eiendomsbelasting, 2004 (Wet No. 6 van 2004), hierna verwys as die "Wet", dat die Aanvullende Waardasierol vir die finansiële jare 01 Julie 2021 tot 30 Junie 2022 ter insae lê vanaf 01 Maart 2022 tot 29 April 2022. Die waardasierol is beskikbaar op die webtuiste van die Munisipaliteit: www.namakhoi.gov.za. Die rol is beskikbaar vir besigtiging deur die publiek by Munisipale Kantore: Springbok, Concordia, Okiep, Nababeep, Steinkopf, Bergsig, Matjieskloof, Bulletrap, Buffelsrivier, Komaggas, Fonteintjie en Carolusberg.

'n Uitnodiging word ook hiermee in terme van Artikel 49 (1)(a)(ii) van die Wet gerig aan alle eienaars van eiendomme of enige ander persoon om 'n beswaar in te dien na die Munisipale Bestuurder in verband met enige inskrywing in of enige weglating uit die Aanvullende Waardasierol binne die bovermelde periode.

Aandag word pertinent gevestig in terme van Artikel 50(2) van die Wet dat 'n beswaar alleenlik ingedien mag word teen 'n spesifieke individuele eiendom en nie teen die Waardasierol as sulks nie.

Die vorm vir indiening van 'n beswaar is verkrygbaar by Nama Khoi Munisipale Kantore te Namakwastraat 4, Springbok of by vermelde kantore hierbo. Voltooide vorms moet gepos word na of afgelewer word by die volgende adres:

Posadres

Die Munisipale Bestuurder
Posbus 17
Springbok
8240

Fisiese Adres

Die Munisipale Bestuurder
Namakwastraat 4
Springbok
8240

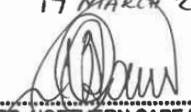
SA TATAS -TITUS
MUNISIPALE BESTUURDER

OFFICIAL NOTICES • OFFISIONELE KENNISGEWINGS

OFFICIAL NOTICE 5 OF 2022

Act No. 2022

Northern Cape Second Adjustment Appropriation Act, 2022

The ENGLISH text of this Act has been assented to by me on:
17 MARCH 2022

PREMIER: NORTHERN CAPE PROVINCE

NORTHERN CAPE PROVINCE

NORTHERN CAPE SECOND ADJUSTMENT APPROPRIATION ACT, 2022

(Act No. 3 of 2022)

Certified correct as passed by the Northern Cape Provincial Legislature


Secretary of the Legislature

Act No. 2022

Northern Cape Second Adjustment Appropriation Act, 2022

ACT

To effect adjustments to the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Department of Roads and Public Works and the Department of Co-operative Governance, Human Settlements and Traditional Affairs in respect of the financial year ending 31 March 2022; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS the Northern Cape Main Appropriations Act, 2021 (Act No 1 of 2021), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2022;

AND WHEREAS Section 31 of the Public Financial Management Act provides for the tabling of a provincial adjustments budget to make adjustments to the appropriations in the Provincial Appropriation Act;

BE IT ENACTED by the Northern Cape Provincial Legislature, as follows: —

1. Definitions and interpretation

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Northern Cape Appropriations Act, 2021 (Act No, 1 of 2021), or the Public Finance Management Act, has the meaning assigned to it in those Acts, and —

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, and payments for capital assets;

“payments for capital assets” means any payments made by a provincial department;

- for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury Undersection 76 of the Public Finance Management Act;

Act No. 2022

Northern Cape Second Adjustment Appropriation Act, 2022

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

2. Appropriation of funding for the requirements of the Department of Roads and Public Works

- (1) Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, there is hereby an allocation out of the Northern Cape Revenue Fund for the requirements of the Department of Roads and Public Works an amount of R28.931 million (Twenty-eight million, nine hundred thousand and thirty-one Rands), in respect of the 2021/22 financial year as set out in the Schedule.
- (2) The allocation contemplated in subsection (1) is meant to supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Roads Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management Guidelines.

3. Appropriation of funding for the requirements of the Department of Co-operative Governance, Human Settlements and Traditional Affairs

- (1) Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended, there is hereby an allocation out of the Northern Cape Revenue Fund for the requirements of the Department of Co-operative Governance, Human Settlements and Traditional Affairs an amount of R60 million (Sixty million Rands), in respect of the 2021/22 financial year as set out in the Schedule.
- (2) The allocation contemplated in subsection (1) is meant to provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.

4. Appropriation listed as specifically and exclusively

An appropriation to a vote or main divisions within a vote that is listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

5. Short title

This Act is called the Northern Cape Second Adjustment Appropriation Act, 2022.

Act No. 2022

Northern Cape Second Adjustment Appropriation Act, 2022

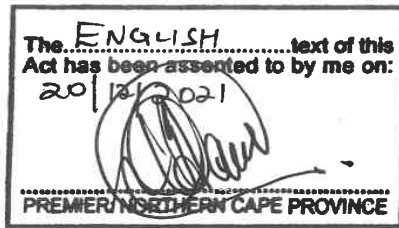
SCHEDULE

Details of vote		Details of Second Adjustment Appropriations					
Vote	Title	Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets
			Compensation of Employees	Goods and Services	Other		
5	Roads and Public Works <i>Aim: To provide and maintain all provincial land, building and road infrastructure in an integrated sustainable manner.</i>	R'000 28 931	R'000 -	R'000 28 931	R'000 -	R'000 -	R'000 -
	3 Transport Infrastructure <i>Of which: Provincial Roads Maintenance Grant</i>	28 931		28 931			
9	Co-operative Governance, Human Settlements and Traditional Affairs <i>To improve the quality of life for all to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for all citizens of the Northern Cape.</i>	R'000 60 000	R'000 -	R'000 -	R'000 -	R'000 60 000	R'000 -
	2 Human Settlements..... <i>Of which: Informal Settlements Upgrading Partnership Grant</i>	60 000				60 000	

OFFICIAL NOTICE 6 OF 2022

Act No. 2021

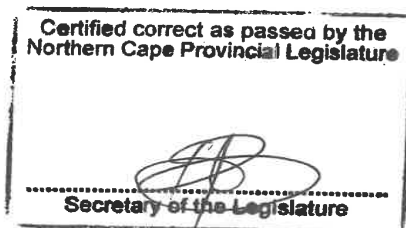
Northern Cape Adjustments Appropriation, 2021



NORTHERN CAPE PROVINCE

**NORTHERN CAPE ADJUSTMENTS APPROPRIATION
ACT, 2021**

(Act No.2 Of 2021)



Act No. 2021

Northern Cape Adjustments Appropriation, 2021

ACT

To effect adjustments to the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2022; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS Section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act; or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution or a provincial Act.

AND WHEREAS the Northern Cape Appropriation Act, 2021 (Act No 1 of 2021), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2022;

AND WHEREAS Section 31 of the Public Financial Management Act provides for the tabling of a provincial adjustments budget to make adjustments to the appropriations in the Provincial Appropriation Act;

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows:—

Definitions and interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Northern Cape Appropriation Act, 2021 (Act No, 1 of 2021), or the Public Finance Management Act, has the meaning assigned to it in those Acts, and —

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, and payments for capital assets;

“payments for capital assets” means any payments made by a provincial department

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

Act No. 2021

Northern Cape Adjustments Appropriation, 2021

(b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

Appropriation of adjusted amounts of money for the requirements of the Northern Cape Province.

2. (1) Adjusted appropriations by the Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2021/22 financial year to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of the Public Finance Management Act.

Short title

3. This Act is called the Northern Cape Adjustments Appropriation Act, 2021.

Act No. 2021

Northern Cape Adjustments Appropriation, 2021

SCHEDULE 2021/22								
Details of vote		Details of Adjusted Appropriation						
Vote	Title	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
1	Office of the Premier <i>To provide strategic leadership, direction and coordinated planning, monitoring and evaluation of developmental programmes to improve quality of life for all.</i>	6 494	2 002	560	-	398	3 534	-
	1 Administration	6 000	2 674	813	-	336	2 177	-
	2 Institutional Development	1 240	1 328	(841)	-	62	691	-
	3 Policy and Governance	(746)	(2 000)	588	-	-	666	-
2	Provincial Legislature <i>To pass Legally sound and progressive legislation, represent Northern Cape and ensure public participation.</i>	13 503	6 942	(1 182)	-	6 561	1 182	-
	1 Administration	3 503	3 503	(742)	-	-	742	-
	2 Facilities for Members and Political Parties	9 000	2 439	-	-	6 561	-	-
	3 Parliamentary Services	1 000	1 000	(440)	-	-	440	-
3	Transport, Safety and Liaison <i>To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of integrated social crime prevention, traffic law enforcement, transport systems, administration and road safety education and awareness.</i>	20 114	5 764	21 579	-	(7 229)	-	-
	1 Administration	5 231	2 921	2 231	-	79	-	-
	2 Civilian Oversight	-	(37)	-	-	37	-	-
	3 Transport Operations	11 820	-	19 348	-	(7 528)	-	-
	4 Transport Regulation	3 063	2 880	-	-	183	-	-
4	Education <i>To provide quality public education, guided by our vision, and a transformed education system that reflects and advances the interests and aspirations of all the people of the Northern Cape.</i>	339 237	194 856	267 849	-	11 528	(134 996)	-
	1 Administration	-	-	-	-	-	-	-
	2 Public Ordinary School Education	189 926	187 356	8 538	-	-	(5 968)	-
	3 Independent School Subsidies	-	-	-	-	-	-	-
	4 Public Special School Education	5 000	5 000	-	-	-	-	-
	5 Early Childhood Development	2 500	2 500	-	-	-	-	-
	6 Infrastructure Development	-	-	119 500	-	9 528	(129 028)	-
	7 Examination and Related Services	141 811	-	139 811	-	2 000	-	-

Act No. 2021

Northern Cape Adjustments Appropriation, 2021

SCHEDULE 2021/22								
Details of vote		Details of Adjusted Appropriation						
Vote	Title	Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
5	Roads and Public Works <i>Aim: To ensure safe transport system, meet accommodation needs, contribute to empowerment and development of communities and optimise managerial process</i>	43 392	6 153	89 417	-	(35 516)	(16 662)	-
1	Administration.....	480	320	(245)	-	518	(113)	-
2	Public Works Infrastructure.....	(28 198)	2 149	5 000	-	(38 258)	2 911	-
3	Transport Infrastructure.....	(13 880)	2 958	-	-	1 576	(18 524)	-
4	Community Based Programme.....	85 090	716	84 662	-	648	-936	-
6	Economic Development and Tourism <i>To create an enabling economic growth and development in the Northern Cape Province</i>	13 098	2 342	(2 783)	-	12 523	1 016	-
1	Administration.....	4 382	674	2 578	-	581	539	-
2	Integrated Economic Development Services.....	255	695	(850)	-	308	102	-
3	Trade and Sector Development.....	8 021	(307)	(5 222)	-	13 524	26	-
4	Business Regulation and Governance.....	1 935	448	1 487	-	-	-	-
5	Economic Planning.....	523	405	134	-	-	(16)	-
6	Tourism.....	(2 018)	427	(910)	-	(1 900)	365	-
7	Sport, Arts and Culture <i>To service the people of the Northern Cape especially the poor, by promoting and developing the sport, arts and culture and preserve the diverse cultural heritage. To provide educational, training and awareness programmes and other activities</i>	32 197	8 803	136	-	18 752	4 506	-
1	Administration.....	7 293	3 367	545	-	200	3 181	-
2	Cultural Affairs.....	1 321	1 442	955	-	338	(1 414)	-
3	Library and Archives Services.....	17 466	1 442	(295)	-	13 580	2 739	-
4	Sport and Recreation.....	6 117	2 552	(1 059)	-	4 634	-	-
8	Provincial Treasury <i>To render timely and responsive service delivery to clients through the promotion of efficient, effective and transparent economic use of provincial resources and ensuring the alignment of strategic plans and budgets to the Provincial Growth and Development Strategies</i>	(35 000)	(27 471)	(13 378)	-	2 362	3 487	-
1	Administration.....	(2 300)	(3 423)	(149)	-	30	1 242	-
2	Sustainable Resource Management.....	(1 700)	(1 918)	39	-	-	179	-
3	Asset and Liabilities Management.....	2 800	1 530	(881)	-	85	2 066	-
4	Financial Governance.....	8 617	8 240	148	-	12	217	-
5	Municipal Finance.....	(36 917)	(27 900)	(11 032)	-	2 232	(217)	-
6	Provincial Internal Audit.....	(5 500)	(4 000)	(1 503)	-	3	-	-

Act No. 2021

Northern Cape Adjustments Appropriation, 2021

SCHEDULE 2021/22								
Details of vote		Details of adjusted appropriation						
Vote	Title	Current Payments						
		Total	Compensation of Employees	Goods and Services	Other	Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Co-operative Governances, Human Settlements and Traditional Affairs <i>To improve the quality of life for all to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for all citizens of the Northern Cape.</i>	188 954	9 755	-	-	178 699	500	-
	1 Administration	2 500	2 000	-	-	-	500	-
	2 Human Settlements.....	179 199	500	-	-	178 699	-	-
	3 Co-operative Governance.....	6 755	6 755	-	-	-	-	-
	4 Traditional Affairs.....	500	500	-	-	-	-	-
10	Health <i>To achieve an excellent, holistic, people-centred and affordable health care in the Northern Cape</i>	199 146	126 422	72 724	-	-	-	-
	1. Administration	32 442	4 442	28 000	-	-	-	-
	2 District Health Services.....	89 896	68 896	21 000	-	-	-	-
	3 Emergency Medical Services.....	16 875	11 875	5 000	-	-	-	-
	4 Provincial Hospital Services.....	17 921	11 921	6 000	-	-	-	-
	5 Central Hospital Services	32 648	24 924	7 724	-	-	-	-
	6 Health Sciences.....	1 110	1 110	-	-	-	-	-
	7 Health Care Support Services.....	7 908	2 908	5 000	-	-	-	-
	8 Health Facility Management	346	346	-	-	-	-	-
11	Social Development <i>To provide together with all partners, quality welfare services, especially to all the needy and vulnerable.</i>	35 169	21 388	3 649	-	10 132	-	-
	1 Administration.....	3 748	3 748	-	-	-	-	-
	2 Social Welfare Services.....	2 342	2 342	159	-	(159)	-	-
	3 Children and Families.....	22 320	8 539	2 000	-	11 781	-	-
	4 Restorative Services.....	4 619	4 619	-	-	-	-	-
	5 Development and Research.....	2 140	2 140	1 490	-	(1 490)	-	-
12	Agriculture, Environmental Affairs, Rural Development and Land Reform <i>Aim: To develop the agricultural sector and contribute to the improvement of livelihoods in the province by ensuring equitable access and participation in the agricultural value chain, improving global competitiveness, promoting sustainable use of natural resources and ensuring food security.</i>	49 569	-	(24 022)	2	124 220	(51 318)	687
	1 Administration	-	-	(1 319)	2	267	1 050	-
	2 Sustainable Resource Management	1 488	-	1 041	-	-	447	-
	3 Agricultural Producer Support and Development	32 581	-	(38 185)	-	123 694	(53 615)	687
	4 Veterinary Services.....	-	-	(440)	-	160	280	-
	5 Research and Technology Development Services	-	-	(287)	-	77	210	-
	6 Agricultural Economics	-	-	-	-	-	-	-
	7 Rural Development	-	-	(14)	-	14	-	-
	8 Environment and Nature Conservation	15 500	-	15 182	-	8	310	-
Amount to be Voted		905 873	356 956	414 549	2	322 430	(168 751)	687

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