



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

**Provincial Gazette
Extraordinary**

8460

Friday, 9 July 2021

**Buitengewone
Provinsiale Koerant**

8460

Vrydag, 9 Julie 2021

**Isongezelelo
kwiGazethi yePhondo**

8460

Lwesihlanu, 9 Julayi 2021

Registered at the Post Office as a Newspaper

*(*Copies are obtainable at Room M21, Provincial Legislature Building, 7 Wale Street, Cape Town 8001.)*

OFFICE OF THE PREMIER
OF THE PROVINCE OF THE
WESTERN CAPE

P.N. 73/2021 9 July 2021

It is hereby notified that the Premier of the Province of the Western Cape has assented to the following Act, which is hereby published for general information:—

No. 5 of 2021: Western Cape Appropriation Act, 2021.

As 'n nuusblad by die Poskantoor geregistreer

*(*Afskrifte is verkrygbaar by Kamer M21, Provinsiale Wetgewer-gebou, Waalstraat 7, Kaapstad 8001.)*

KANTOOR VAN DIE PREMIER
VAN DIE PROVINSIE
WES-KAAP

P.K. 73/2021 9 Julie 2021

Hiermee word bekend gemaak dat die Premier van die Provinsie Wes-Kaap die onderstaande Wet, wat hierby ter algemene inligting gepubliseer word, bekragtig het:—

Nr. 5 van 2021: Wes-Kaapse Begrotingswet, 2021.

Ibhaliswe ePosini njengePhephandaba

*(*Iikopi zifumaneka kwigumbi M21, kwiSakhiwo seNdlu yoWiso-mthetho yePhondo, e7 Wale Street, eKapa 8001.)*

I-OFISI YENKULUMBUSO
YEPHONDO LENTSHONA
KOLONI

I.S. 73/2021 9 Julayi 2021

Kwenziwa isaziso apha sokuba iNkulumbuso yePhondo leNtshona Koloni iwamkele ngokusemthethweni lo Mthetho ulandelayo opapashelwe ulwazi gabalala:—

Nomb 5 ka-2021: UMthetho woLwabiwo-Mali weNtshona Koloni, 2021.

(English text signed by the Premier)
(Assented to 7 July 2021)

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Western Cape in the 2021/22 financial year; and to provide for matters incidental thereto.

BE IT ENACTED by the Provincial Parliament of the Western Cape, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning assigned to it in that Act, and—

“**conditional allocation**” means an allocation due to a municipality as contemplated in section 36(2) of the Local Government: Municipal Finance Management Act;

“**current payments**” means any payment made by a provincial department and classified as or deemed to be a current payment in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act;

“**Division of Revenue Act**” means the Division of Revenue Act, 2021;

“**earmarked allocation**” means an allocation to a provincial department contemplated in sections 3(b) and 4(1) of this Act;

“**framework**” means the conditions and other information published by the Provincial Treasury in respect of a conditional allocation in terms of the Division of Revenue Act, or the particulars published by the Provincial Minister in terms of section 36(2) of the Local Government: Municipal Finance Management Act;

“**Head of Department**” means the Head of the provincial department responsible for finance in the Province;

“**Local Government: Municipal Finance Management Act**” means the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003);

“**municipal financial year**” means a year ending on 30 June;

“**national conditional grant**” means a conditional allocation to the Province as provided for in the Division of Revenue Act;

“**payments for capital assets**” means any payment made by a provincial department and classified as or deemed to be a payment for capital assets in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act;

“**payments for financial assets**” means any payment made by a provincial department and classified as or deemed to be a payment for financial assets in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act;

“**Province**” means the Province of the Western Cape;

“**Provincial Minister**” means the member of the Provincial Cabinet responsible for finance in the Province;

“**Provincial Treasury**” means the Provincial Treasury of the Western Cape;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act 1 of 1999);

“receiving municipal officer”, in relation to a conditional allocation transferred to a municipality in terms of this Act, means the accounting officer of the municipality;

“this Act” includes the Schedule referred to in section 2(1) or any directive issued in terms of section 4(2) of this Act;

“transferring provincial officer” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“transfers and subsidies” means any payment made by a provincial department and classified as or deemed to be a transfer or subsidy payment in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act.

Appropriation of money for requirements of Province

2. (1) Appropriations by the Provincial Parliament of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year, to votes and main divisions within a vote and for the specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act 10 of 2009).

Amounts listed as specifically and exclusively appropriated

3. Amounts listed in the Schedule as specifically and exclusively appropriated and that refer to—

(a) national conditional grants, may be used only for the purpose stipulated in the Division of Revenue Act and in accordance with the framework published in terms of that Act; and

(b) earmarked allocations, may be used only for the purpose stipulated in the Schedule and in accordance with the directives issued from time to time in terms of section 4(2) of this Act.

Earmarked allocations

4. (1) Earmarked allocations to provincial departments are described in column 2 of the Schedule.

(2) The Provincial Treasury may from time to time issue directives for earmarked allocations.

(3) A directive—

(a) must set out in writing the reporting requirements to be complied with by provincial departments on a function funded or partially funded by each allocation, except where such comprehensive reporting is already required in terms of other legislation; and

(b) may further set out measures in respect of an allocation to ensure transparency, accountability and expenditure control.

Withholding or stopping of earmarked allocations

5. (1) The Provincial Treasury may withhold or stop the transfer of funds in respect of an earmarked allocation to a provincial department if that department, or any other recipient organ of state for which that department is responsible, is in serious or persistent material breach of the measures contemplated in section 4(3) in respect of the earmarked allocation.

(2) The Provincial Treasury must, before withholding an earmarked allocation in terms of subsection (1), give the provincial department concerned—

(a) written notice of its intention to withhold the earmarked allocation; and

(b) an opportunity to submit written representations why the earmarked allocation should not be withheld.

(3) The Provincial Treasury may, where it stops an earmarked allocation in terms of this section, after consultation with any relevant provincial department, provide in an adjustments budget that a part of the earmarked allocation that is not spent be reallocated to any other provincial department.

(4) The Provincial Treasury must, where it stops an earmarked allocation in terms of this section, publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*.

Withholding of conditional allocations

6. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if— 5

- (a) the municipality does not comply with the conditions to which the allocation is subject in terms of the framework concerned; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant underspending for which no satisfactory explanation is given. 10

(2) A transferring provincial officer must, at least seven days or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1)—

- (a) give the municipality concerned— 15
 - (i) written notice of his or her intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, why the allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of his or her intention to withhold the allocation. 20

(3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may, when a transferring provincial officer withholds an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer, to withhold the allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding— 25

- (i) facilitates compliance with the conditions to which the allocation is subject; or
- (ii) minimises the risk of underspending.

(b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of all representations received from the municipality concerned. 30

(c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request that an allocation be withheld in terms of paragraph (a). 35

Stopping of conditional allocations

7. (1) Despite section 6, the Provincial Treasury may, in its discretion or at the request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality— 40

- (a) on the grounds of persistent and material breach of the conditions to which the allocation is subject in terms of the framework concerned; or
- (b) if the Provincial Treasury anticipates that the municipality will substantially underspend on the programme or allocation concerned in the current municipal financial year. 45

(2) The Provincial Treasury must, before stopping an allocation in terms of this section—

- (a) give the municipality concerned—
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days why the transfer of the allocation or part thereof should not be stopped; and 50
- (b) consult the provincial minister responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must, where it stops an allocation in terms of subsection (1), publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*. 55

- (4) The Provincial Minister must report the stopping of the allocation to—
- (a) the Auditor-General; and
 - (b) the Provincial Parliament at the tabling of the next appropriation legislation in the Provincial Parliament.

Reallocation after stopping of allocation to municipality 5

8. The Provincial Treasury may, where it stops an allocation in terms of section 7, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current or the next municipal financial year. 10

Transfers made in error

9. (1) The transfer of an allocation made in error to a municipality is regarded as not legally due to that municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer. 15

(3) Despite subsection (2), the Provincial Treasury may instruct that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

10. (1) Subject to the Public Finance Management Act, the Local Government: Municipal Finance Management Act and the Division of Revenue Act, any conditional allocation that is not spent by a municipality by the end of a municipal financial year reverts to the Provincial Revenue Fund, unless the receiving municipal officer concerned can prove to the satisfaction of the Provincial Treasury and the transferring provincial officer that the unspent allocation is committed to identifiable projects. 20 25

(2) The Provincial Treasury may, at the request of a transferring provincial officer or a municipality contemplated in subsection (1), approve that the conditional allocation be retained by the municipality to be spent in the next municipal financial year.

(3) Any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) and that have not been approved by the Provincial Treasury to be retained in terms of subsection (2) must be repaid by the municipality to the Provincial Revenue Fund. 30

(4) The Provincial Treasury may, in accordance with subsection (5), set off any funds that must be repaid to the Provincial Revenue Fund in terms of subsections (1) and (3) but that have not been repaid against future conditional allocations to that municipality. 35

(5) Before the Provincial Treasury sets off any amounts against future conditional allocations to a municipality in terms of subsection (4), the Provincial Treasury must give the transferring provincial officer and receiving municipal officer concerned—

(a) written notice of its intention to set off amounts against upcoming payments for conditional allocations; and 40

(b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to—

(i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the framework concerned or is committed to identifiable projects; 45

(ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be repaid to the Provincial Revenue Fund; and

(iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be repaid to the Provincial Revenue Fund. 50

(6) A notice contemplated in subsection (5) must include the intended amount to be set off against allocations and the reasons for setting off the amounts.

Delegations and assignments

- 11.** (1) The Provincial Minister may delegate any of the powers or assign any of the duties entrusted to the Provincial Treasury in terms of this Act to the Head of Department.
- (2) A delegation or assignment referred to in subsection (1)— 5
- (a) must be in writing;
 - (b) may be made subject to conditions;
 - (c) may be withdrawn or amended in writing by the Provincial Minister;
 - (d) does not divest the Provincial Treasury of the responsibility regarding the exercise of the delegated power or the performance of the assigned duty; 10
 - (e) does not prevent the Provincial Treasury from exercising that power or performing that duty; and
 - (f) may permit the further delegation of that power or further assignment of that duty to another employee in the Provincial Treasury or the holder of a specific office or position in the Provincial Treasury, in which case paragraphs (a) to (e) 15 apply, with the necessary changes.
- (3) The Provincial Minister may confirm, vary or revoke any decision taken by the Head of Department as a result of a delegation or assignment in terms of subsection (1), or by an employee of the Provincial Treasury or holder of a specific office or position in the Provincial Treasury as a result of a further delegation or further assignment in terms of subsection (2)(f), subject to any rights that may have become vested as a consequence of the decision. 20
- (4) A transferring provincial officer may delegate any of the powers or assign any of the duties entrusted to the transferring provincial officer in terms of this Act to an official in the same department. 25
- (5) A delegation or assignment to an official in terms of subsection (4)—
- (a) must be in consultation with the Provincial Treasury;
 - (b) must be in writing, and a copy thereof must be submitted to the Provincial Treasury;
 - (c) is subject to any limitations and conditions the Provincial Treasury may impose; 30
 - (d) is subject to any limitations and conditions the transferring provincial officer may impose;
 - (e) may either be to a specific individual or to the holder of a specific post in the same department; 35
 - (f) may be withdrawn or amended in writing by the transferring provincial officer;
 - (g) does not divest the transferring provincial officer of the responsibility regarding the exercise of the delegated power or the performance of the assigned duty; and 40
 - (h) does not prevent the transferring provincial officer from exercising that power or performing that duty.
- (6) The transferring provincial officer may confirm, vary or revoke any decision taken by an official as a result of a delegation or assignment in terms of subsection (5), subject to any rights that may have become vested as a consequence of the decision. 45

Short title

- 12.** This Act is called the Western Cape Appropriation Act, 2021.

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	1 748 562	613 661	1 071 504		21 866	41 531		507 828
2	Provincial Parliament	165 859	86 654	23 028		52 116	4 061		
3	Provincial Treasury	319 608	196 995	65 066		54 016	3 531		31 809
4	Community Safety	739 049	162 858	120 948		446 565	8 678		420 358
5	Education	24 459 862	18 080 283	2 609 460		2 806 501	958 345	5 273	2 432 258
6	Health	27 391 897	15 616 642	9 199 625		1 592 911	982 719		8 390 611
7	Social Development	2 662 907	968 788	199 880		1 444 161	50 078		301 904
8	Human Settlements	2 353 171	245 000	118 888		1 980 860	8 123	300	2 090 376
9	Environmental Affairs and Development Planning	570 062	236 805	33 012		295 168	5 077		65 579
10	Transport and Public Works	9 265 029	1 139 333	3 092 307		2 053 281	2 979 869	239	3 005 185
11	Agriculture	909 086	416 178	259 293	135	209 484	23 996		239 152
12	Economic Development and Tourism	517 807	132 545	75 948		307 314	2 000		270 672
13	Cultural Affairs and Sport	897 510	223 824	167 453		484 876	21 357		569 873
14	Local Government	348 664	197 400	69 392		77 476	4 349	47	78 419
		72 349 073	38 316 966	17 105 804	135	11 826 595	5 093 714	5 859	18 404 024

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Department of the Premier <i>Aim: To enable and lead a capable Western Cape Government by inculcating a culture of innovation and collaboration for improved services for the people of the Western Cape.</i>	1 748 562	613 661	1 071 504		21 866	41 531		507 828
	1 Executive Governance and Integration (Administration) <i>To provide executive governance support services.</i>	100 262	79 218	19 122		309	1 613		
	Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i>					9			
	<i>Non-profit institutions</i> <i>Gifts and donations: Various projects per request</i>					300			
	2 Provincial Strategic Management <i>To lead and coordinate provincial strategic management through policy and strategy support, leveraging data and evidence and institutionalising strategic programmes across the WCG.</i>	92 618	48 887	43 179		502	50		
	<i>Of which</i> <i>Earmarked allocation: ECD Partnerships</i>								1 500
	<i>Earmarked allocation: Innovative initiatives</i>								15 128
	<i>Earmarked allocation: Commissioner of Children</i>								9 800
	Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i>					2			
	<i>Non-profit institutions</i> <i>Cape Higher Education Consortium: Strengthen contribution of higher education to the provincial economy.</i>					500			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	People Management <i>To render a transversal people management service, consisting of organisational development, training and empowerment, and people practices.</i> Of which <i>Earmarked allocation: Innovative initiatives</i> <i>Earmarked allocation: Enabling citizen-centric culture</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i>	203 318	170 524	31 433	21	1 340		3 000 4 200	
4	Centre for E-innovation <i>To enable service excellence to the people of the Western Cape through information and communication technology.</i> Of which <i>Earmarked allocation: Broadband project</i> <i>Earmarked allocation: Broadband municipalities</i> <i>Earmarked allocation: Manage Cyber Security Services and Infrastructure Refresh</i> <i>Earmarked allocation: Elsenburg migration to the WCG's Corporate MS Tenant</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i> Non-profit institutions <i>Library Business Corners: Establishing and maintenance of e-centres</i>	1 186 280	200 027	927 155	21 025	38 073		375 000 30 000 24 000 10 200	
					25	21 000			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Corporate Assurance <i>To render enterprise risk management, internal audit, provincial forensic, legal and corporate communication services.</i>	116 861	69 866	46 582		8	405		
	<i>Of which</i>								
	<i>Earmarked allocation: Western Cape Government Branding and Communication</i>								15 000
	<i>Earmarked allocation: Communication and research in Vaccination Campaigning</i>								20 000
	Transfers and subsidies								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					8			
	6 Legal Services <i>To render a comprehensive legal support service to the Western Cape Government</i>	49 223	45 139	4 033		1	50		
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					1			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Provincial Parliament	165 859	86 654	23 028		52 116	4 061		
	<i>Aim: The administration of WCPP commits to serve, support and strengthen the WCPP by: Being professional and innovative in our processes and work fostering ethical and good governance; Empowering our Members and staff to function optimally; Facilitating the constitutional mandate of law making, public participation and oversight in the interest of the people of the Western Cape; and Promoting the WCPP provincially, nationally and internationally.</i>								
	1 Governance (leadership) and administration	73 489	54 759	14 962		73	3 695		
	<i>To provide overall strategic leadership and direction for the WCPP.</i>								
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					22			
	<i>Households</i>								
	<i>Gifts and donations: Management incentive rewards</i>					51			
	2 Parliamentary support services	22 741	19 429	2 923		23	366		
	<i>To provide effective procedural advice and related support to the House and committees and to facilitate public participation.</i>								
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Households</i>								
	<i>Gifts and donations: Management incentive rewards</i>					23			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
3	Public engagement <i>To ensure effective public engagement and to facilitate public involvement in legislative and other processes.</i> <i>Of which</i> Transfers and subsidies <i>Households</i> <i>Gifts and donations: Management incentive rewards</i>	11 609	10 324	1 271		14			
4	Members support <i>To provide enabling facilities and benefits to Members and political parties.</i> <i>Of which</i> Transfers and subsidies <i>Foreign governments and international organisations</i> <i>Subscription fees: Commonwealth Parliamentary Association</i> <i>Non-profit institutions</i> <i>Political parties: Secretarial and constituency allowances</i> <i>Households</i> <i>Social benefits to employees: Retirement benefits for Members</i>	58 020	2 142	3 872		52 006			
						312			
						49 913			
						1 781			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Provincial Treasury	319 608	196 995	65 066	54 016	3 531		31 809	
	<i>Aim: Promotion of cohesion and citizen centricity. Building capacity in the public sector by being adaptive, innovative and supportive. Integrated management and partnerships that enable the delivery of quality services in a sustainable manner.</i>								
	1 Administration	55 347	37 151	11 982	2 683	3 531			
	<i>To give strategic direction and to provide quality financial and other support services to the Minister and the Head of Department.</i>								
	<i>Of which</i>								
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>				6				
	<i>Households</i>								
	<i>Bursaries payable to non-employees</i>				2 500				
	<i>Donations and gifts (cash)</i>				177				
	2 Sustainable Resource Management	139 227	79 492	16 250	43 485				
	<i>To ensure the efficient and effective management of provincial and municipal financial resources.</i>								
	<i>Of which</i>								
	<i>Earmarked allocation:</i>								
	<i>Western Cape Financial Management Support Grant</i>							10 880	
	<i>Infrastructure Development Improvement Programme Shift</i>							2 500	
	<i>Municipal Interventions</i>							5 167	
	<i>Expenditure reviews</i>							1 800	
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities</i>								
	<i>Municipalities: To provide financial assistance to municipalities to improve overall financial governance in municipalities, inclusive of optimising and the administration of revenue, improving credibility and responsiveness of municipal budgets, improving of municipal audit outcomes and addressing institutional challenges.</i>					10 880			
	<i>Municipalities: To assist the Municipalities to perform its functions effectively, including the co-ordination and integrated functions and support related to improvement on overall financial governance and financial sustainability within municipalities when there is a municipal intervention.</i>					2 179			
	<i>Departmental agencies and accounts</i>								
	<i>Western Cape Gambling and Racing Board</i>					30 372			
	<i>Households</i>								
	<i>Social Benefits: Leave Gratuity</i>					54			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Community Safety <i>Aim: In pursuit of community safety, the Department will promote professional policing through effective oversight as legislated; capacitate safety partnerships with communities and other stakeholders (whole-of-society); and promote safety in all public buildings and spaces.</i>	739 049	162 858	120 948	446 565	8 678		420 358	
	1 Administration <i>To provide strategic direction and support, administrative, financial, and executive services to the Department and related entities. The objective of the Programme is to efficiently support the Offices of the Ministry, Head of Department, Western Cape Police Ombudsman (WCPO) and the Western Cape Liquor Authority (WCLA) in their functions of providing strategic leadership and ensuring effective governance inclusive of financial management.</i>	102 830	45 122	12 205	44 144	1 359			
	<i>Of which</i> <i>Earmarked Allocation: Creating Safer Communities: Communication Safety Strategy - Area based teams</i>							638	
	<i>Transfers and subsidies</i> <i>Departmental agencies and accounts</i> <i>Western Cape Liquor Authority: Support of Liquor Board to regulate the liquor industry</i>				44 144				
	2 Provincial Secretariat for Police Service <i>To exercise oversight over the conduct, effectiveness and efficacy of law enforcement agencies in the Province.</i>	90 328	49 747	24 634	13 359	2 588			
	<i>Of which</i> <i>National conditional grant: Social Sector Expanded Public Works Programme (EPWP) Incentive Grant for Provinces</i>							3 863	
	<i>Earmarked allocation: Creating Safer Communities: Safety Initiative Implementation - Whole of Society Approach (WoSA)</i>							8 023	
	<i>Earmarked allocation: Creating Safer Communities: Resourcing of area based teams/partners</i>							998	
	<i>Transfers and subsidies</i> <i>Provinces and municipalities</i> <i>Safety Initiative Implementation - Whole of Society Approach (WoSA)</i>				11 615				
	<i>Departmental agencies and accounts</i> <i>Expanded Public Works Programme - Unemployment Insurance Fund</i>				151				
	<i>Expanded Public Works Programme - Compensation for Occupational Injuries and Diseases Act (COIDA)</i>				49				
	<i>Non-profit institutions</i> <i>Safety Programmes: Neighbourhood Watch projects</i>				1 000				
	<i>Households</i> <i>Expanded Partnership Programme - Community policing forums</i>				544				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Provincial Policing Functions <i>To give effect to the constitutional mandate allocated to provinces as it relates to the promotion of good relations between communities and the police through its whole-of-society approach and to ensure that all service delivery complaints about policing in the Province is dealt with independently and effectively.</i> <i>Of which</i> <i>Earmarked allocation: Stabilisation Unit</i> <i>Earmarked allocation: Law Enforcement Advancement Plan (LEAP)</i> <i>Earmarked allocation: EPWP Job Creation</i> <i>Earmarked allocation: Chrysalis Academy Expansion</i> <i>Earmarked allocation: Safety Ambassadors' Project</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Stabilisation unit</i> <i>Law Enforcement Advancement Plan (LEAP)</i> <i>Households</i> <i>Project Chrysalis Fund Western Cape</i>	427 023	7 687	38 497	380 439	400			
					4 629			4 629	
					350 000			350 000	
								10 000	
								7 336	
								20 000	
					25 810				
4	Security Risk Management <i>To institute a whole-of-government approach towards building more resilient institutions.</i> <i>Of which</i> <i>Earmarked allocation: Creating Safer Communities: Resource funding for the establishment and support of a K9 unit</i> <i>Earmarked allocation: Creating Safer Communities: Professionalise neighbourhood watches</i> <i>Earmarked allocation: Creating Safer Communities: Safety and security technology</i> <i>Provinces and municipalities</i> <i>Resource funding for the establishment and support of a K9 unit at municipalities</i> <i>Non-profit institutions</i> <i>Safety Programmes - Neighbourhood Watch</i>	118 868	60 302	45 612	8 623	4 331			
								7 623	
								5 665	
								1 583	
					7 623				
					1 000				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Education <i>Aim: The mission of the Department is to ensure that every child has quality learning opportunities in a functional and enabling environment to acquire knowledge, competencies, skills and values to succeed in a changing world.</i>	24 459 862	18 080 283	2 609 460		2 806 501	958 345	5 273	2 432 258
	1 Administration <i>To provide overall management of the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), the Public Finance Management Act, 1999 (Act 1 of 1999), and other policies.</i>	1 349 269	992 934	259 622		50 663	40 777	5 273	
	<i>Of which</i> <i>Earmarked allocation: After-school education incentive (Mass participation; opportunity and access; development and growth (MOD): graduate tutors).</i>								4 000
	<i>Transfers and subsidies</i> <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i>						13		
	<i>Non-profit institutions</i> <i>Funds provided to public ordinary schools for internet connectivity subsidy, computer equipment to schools, safer schools, High School Improvement Programme, LITNUM Awards and library services.</i>					35 756			
	<i>Households</i> <i>Social benefits to employees: Leave gratuity</i>					14 894			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act, 1996 (Act 84 of 1996), and Education White Paper 6 on Special Needs Education Building an Inclusive Education and Training System (July 2001) (White Paper 6). E-learning is also included.</i>	18 410 055	15 502 078	1 154 203		1 747 096	6 678		
	<i>Of which</i>								
	<i>National conditional grant: National School Nutrition Programme.</i>							434 387	
	<i>National conditional grant: Maths, Science and Technology.</i>							36 347	
	<i>National conditional grant: Social Sector Expanded Public Works Programme (EPWP) Incentive Grant for Provinces.</i>							6 211	
	<i>Earmarked allocation: After-school education incentive (MOD: Procurement, refurbishment and maintenance of equipment).</i>							21 779	
	<i>Earmarked allocation: After-school: MOD Centre Feeding Scheme.</i>							59 417	
	Transfers and subsidies								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					2			
	<i>Non-profit institutions</i>								
	<i>Section 21 norms and standards</i>					828 600			
	<i>Section 21 school fees</i>					147 093			
	<i>Non-section 21 maintenance and municipal fees</i>					83 934			
	<i>Non-section 21 school fees</i>					43 330			
	<i>Compensation for fee exemption</i>					72 799			
	<i>To assist public schools to perform their institutional operations</i>					71 054			
	<i>Mobile kitchen equipment; volunteer and food handlers' stipend; fruit and vegetable pilot programme</i>					92 137			
	<i>Collaboration schools</i>					128 816			
	<i>Learner transport</i>					97 680			
	<i>Administrative support for small schools</i>					13 350			
	<i>Private transport</i>					4 548			
	<i>Boarding subsidy</i>					55 666			
	<i>Church boarding subsidy</i>					483			
	<i>Arts and music centres</i>					2 494			
	<i>Technical subjects</i>					4 043			
	<i>Top-up focus schools</i>					1 269			
	Households								
	<i>Social benefits to employees: Leave gratuity</i>					98 623			
	<i>Other social benefits: Pre-set bursaries for non-employees</i>					1 175			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996)</i>	130 508				130 508			
	<i>Of which</i>								
	Transfers and subsidies								
	Non-profit institutions								
	Governing bodies of registered independent schools.					130 508			
4	Public Special School Education <i>To provide quality education for learners with high specialised support needs and to provide support to learners in public ordinary schools with specialised support needs in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6.</i>	1 400 708	1 122 913	62 738		208 801	6 256		
	<i>Of which</i>								
	National conditional grant: Learners with Profound Intellectual Disabilities.							28 553	
	Transfers and subsidies								
	Non-profit institutions								
	Governing bodies of public special schools					205 612			
	Households								
	Social benefits to employees: Leave gratuity					3 189			
5	Early Childhood Development <i>To provide early childhood development (ECD) at the Grade R and pre-Grade R levels in accordance with White Paper 5 on Early Childhood Education: Meeting the Challenge of Early Childhood Development in South Africa (May 2001). E-learning is also included.</i>	647 523	56 750	42 175		548 598			
	<i>Of which</i>								
	National conditional grant: Social Sector Expanded Public Works Programme (EPWP) Incentive Grant for Provinces.							9 316	
	Transfers and subsidies								
	Non-profit institutions								
	Governing bodies of public schools and community ECD centres and bursaries to students.					546 336			
	Households								
	Social benefits to employees: Leave gratuity.					2 262			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	Infrastructure Development <i>To provide and maintain infrastructure facilities for schools and non-schools.</i>	1 811 880	36 048	781 572		90 000	904 260		
	<i>Of which</i>								
	<i>National conditional grant: Education Infrastructure Grant (EIG).</i>							1 158 098	
	<i>National conditional grant: Expanded Public Works Programme (EPWP) Integrated Grant for Provinces.</i>							2 185	
	<i>Earmarked allocation: Infrastructure</i>							1 809 695	
	<i>Of which</i>								
	<i>Education Infrastructure Grant</i>							1 158 098	
	<i>Earmarked allocation: Education incentive (MOD: Infrastructure).</i>							51 410	
	<i>Transfers and subsidies</i>								
	<i>Non-profit institutions</i>								
	<i>School Governing Body (SGB) projects - School and School Hall Programme.</i>					90 000			
7	Examination and Education-related Services <i>To provide education institutions as a whole with examination and education-related support.</i>	709 919	369 560	309 150		30 835	374		
	<i>Of which</i>								
	<i>National conditional grant: HIV and AIDS (Life Skills Education).</i>							20 368	
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Sector Education and Training Authority (SETA).</i>					10 840			
	<i>Non-profit institutions</i>								
	<i>Funds provided for youth development at Further Education and Training (FET) and Adult Education and Training (AET) centres.</i>					19 895			
	<i>Households</i>								
	<i>Social benefits to employees: Leave gratuity</i>					100			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<i>National conditional grant: Human Resources, Training</i>							193 791	
	<i>Of which</i>								
	<i>Statutory Human Resources component</i>							76 228	
	<i>Training and Development component</i>							117 563	
	<i>Earmarked priority allocations:</i>								
	<i>COVID-19 response</i>							271 983	
	<i>COVID-19 Vaccine programme</i>							71 000	
	<i>Home-delivery of chronic medication</i>							33 000	
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities</i>								
	<i>City of Cape Town: Primary health care services</i>					659 361			
	<i>Non-profit institutions</i>								
	<i>Community based services: Home-based care, mental health, chronic care and Tuberculosis adherence support</i>					104 121			
	<i>Booth Memorial: Intermediate care facility - adult</i>					29 877			
	<i>Aquarius Healthcare: Intermediate care facility - adult</i>					49 714			
	<i>St Joseph: Intermediate care facility - child</i>					11 298			
	<i>Community Health Clinics: Vaccines and Tuberculosis treatment, et cetera.</i>					2 463			
	<i>District Management: E-vision and ICT development project</i>					2 403			
	<i>HIV and Aids: Community outreach -, Lay counselling -, Palliative care and step down services, et cetera</i>					368 638			
	<i>Nutrition: Nutrition Programme</i>					3 779			
	<i>Hearing screening rehabilitation workers and mentoring in speech-language and audiology services for children (Philani, et cetera)</i>					1 898			
	<i>Home-delivery of chronic medication</i>					16 400			
	<i>Wellness strategy to focus on healthy lifestyle choices to prevent and control chronic diseases of lifestyle, ensure safe and healthy pregnancies and child-rearing, and reduce harmful personal behaviours</i>					9 808			
	<i>Households</i>								
	<i>Social benefits to employees</i>					19 965			
	<i>Other transfers to households: Claims against the state.</i>					582			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including interhospital transfers, and planned patient transport, including clinical governance and coordination of emergency medicine within the provincial Health Department.</i>	1 208 359	732 875	374 035	880	100 569			
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Provinces and municipalities</i>								
	<i>Provincial departments: Vehicle licences</i>				18				
	Households								
	<i>Social benefits to employees</i>				862				
4	Provincial Hospital Services <i>Delivery of hospital services that are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, dental service, psychiatric service as well as providing a platform for training health professionals and conducting research.</i>	4 140 100	2 935 809	1 134 087	20 537	49 667			
	<i>Of which</i>								
	<i>National conditional grant: Human Resources, Training</i>							267 126	
	<i>Of which</i>								
	<i>Statutory Human Resources component</i>							78 978	
	<i>Training and Development component</i>							188 148	
	<i>Earmarked priority allocations:</i>								
	<i>COVID-19 response</i>							27 404	
	Transfers and subsidies								
	<i>Non-profit institutions</i>								
	<i>For funding residential care (Open Circle and Hurdy Gurdy) for people with autism or intellectual disabilities and with challenging behaviour</i>				3 695				
	Households								
	<i>Social benefits to employees</i>				16 842				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Central Hospital Services <i>To provide tertiary and quaternary health services and to create a platform for the training of health workers and research.</i> <i>Of which</i> <i>National conditional grant: Human Resources, Training</i> <i>Of which</i> <i>Statutory Human Resources component</i> <i>Training and Development component</i> <i>National conditional grant: National Tertiary Services</i> <i>Earmarked priority allocations:</i> <i>COVID-19 response</i> Transfers and subsidies <i>Non-profit institutions</i> <i>Maitland Cottage: Paediatric orthopaedic hospital</i> <i>Households</i> <i>Social benefits to employees</i>	7 309 376	4 914 944	2 296 609	35 663	62 160			
								335 012	
								110 993	
								224 019	
								3 264 958	
								28 374	
					14 159				
					21 504				
6	Health Sciences and Training <i>To create training and development opportunities for actual and potential employees of the Department.</i> <i>Of which</i> <i>National conditional grant: Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Health and Welfare Sector Education and Training Authority (SETA)</i> <i>Non-profit institutions</i> <i>Expanded Public Works Programme</i> <i>Households</i> <i>Social benefits to employees</i> <i>Other transfers to households: Bursaries</i>	360 579	167 328	72 819	117 562	2 870			
								10 122	
					6 616				
					62 065				
					596				
					48 285				
7	Health Care Support Services <i>To render support services required by the Department to realise its aims.</i> <i>Of which</i> <i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces</i> <i>Earmarked priority allocations:</i> <i>COVID-19 response</i> Transfers and subsidies <i>Households</i> <i>Social benefits for employees</i>	561 568	353 506	180 546	840	26 676			
								2 041	
								4 239	
					840				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	Social Development	2 662 907	968 788	199 880		1 444 161	50 078	301 904	
	<i>Aim: To ensure the provision of a comprehensive network of social development services that enable and empower the poor, the vulnerable and those with special needs.</i>								
	1 Administration	235 339	178 889	38 647		5 067	12 736		
	<i>This programme captures the strategic management and support services at all levels of the Department i.e. provincial, regional, district and facility or institutional level.</i>								
	<i>Of which</i>								
	Transfers and subsidies								
	Departmental agencies and accounts								
	Health and Welfare Sector Education and Training Authority					2 795			
	Communication: Licences (radio and television)					5			
	Households								
	Bursaries (Non-employees)					2 267			
	2 Social Welfare Services	1 034 456	504 059	81 882		418 365	30 150		
	<i>Provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>								
	<i>Of which</i>								
	Earmarked allocations: Social Worker Employment Grant							15 773	
	Earmarked allocations: Persons with disabilities							54 408	
	Earmarked allocations: Provision of subsidised vehicles to transport children with intellectual disabilities to day care centres (Disability court case)							5 000	
	Earmarked allocations: Sanitary Dignity Project							10 509	
	Earmarked allocation: Social Worker Addition							20 910	
	Transfers and subsidies								
	Departmental agencies and accounts								
	Communication: Licences (radio and television)					4			
	Non-profit institutions								
	Services to older persons					252 228			
	Services to persons with disabilities					165 691			
	Households								
	Social benefits to employees					442			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Children and Families <i>Provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.</i>	843 846	33 642	1 350		808 247	607		
	<i>Of which</i>								
	<i>National conditional grant: Early Childhood Development (ECD)</i>							102 273	
	<i>Earmarked allocation: Increased support for families due to impact of COVID-19</i>							5 000	
	<i>Earmarked allocations: HIV Prevention Programmes (Social and Behaviour Change Programmes)</i>							5 869	
	<i>Transfers and subsidies</i>								
	<i>Non-profit institutions</i>								
	<i>Care and services to families</i>					60 574			
	<i>Child care and protection</i>					226 323			
	<i>Early childhood development (ECD) and partial care</i>					404 861			
	<i>Child and youth care centres</i>					108 658			
	<i>Households</i>								
	<i>Placement of children</i>					7 831			
4	Restorative Services <i>Provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>	457 496	234 332	77 005		139 574	6 585		
	<i>Of which</i>								
	<i>Earmarked allocations: Violence Against Women</i>							17 865	
	<i>Earmarked allocations: Insourcing of operations at Child and Youth Care Centres</i>							14 413	
	<i>Earmarked allocation: Increased support for families due to impact of GBV</i>							5 000	
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					20			
	<i>Non-profit institutions</i>								
	<i>Substance abuse, prevention and rehabilitation</i>					62 352			
	<i>Crime prevention and support</i>					14 428			
	<i>Victim empowerment</i>					62 008			
	<i>Households</i>								
	<i>Social benefits to employees</i>					766			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Development and Research <i>Provide sustainable development programmes, which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>Of which</i> <i>National conditional grant: Social Sector EPWP Incentive Grant</i> <i>Earmarked allocations: Food Relief Function shift</i> <i>Earmarked allocations: Social distress (Food relief/nutrition)</i> Transfers and subsidies <i>Non-profit institutions</i> <i>Poverty alleviation and sustainable livelihoods</i> <i>Youth development</i>	91 770	17 866	996	72 908				
								5 283	
								14 600	
								25 000	
					57 934				
					14 974				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
8	Human Settlements <i>Aim: To provide settlements that offer good basic and socio-economic services.</i> <i>To offer a range of rental and ownership options that respond to the varied needs and incomes of households.</i> <i>To consistently improve settlements through joint citizen and government effort, supported by private sector contributions.</i>	2 353 171	245 000	118 888		1 980 860	8 123	300	2 090 376
1	Administration <i>To provide overall management in the Department in accordance with all applicable Acts and policies.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>South African Broadcasting Corporation (SABC)</i> <i>Households</i> <i>Social benefits to employees</i> Current payments <i>Earmarked allocation: Review of Service Delivery Model</i>	135 806	95 529	29 515		2 339	8 123	300	
						7			
						2 332			20 000
2	Housing Needs, Research and Planning <i>To facilitate and undertake housing delivery needs, research and planning.</i> <i>Of which</i> <i>Non-profit institutions</i> <i>Cape Craft and Design Institute</i> Current payments <i>Earmarked allocation: Review of Service Delivery Model</i>	24 884	23 596	1 227		61			
						61			5 000

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Housing Development <i>To provide housing opportunities, including access to basic services, to beneficiaries in accordance with the National Housing Code, 2009.</i>	2 140 699	100 905	69 153		1 970 641			
	<i>Of which</i>								
	<i>National conditional grant: Human Settlements Development</i>							1 575 285	
	<i>National conditional grant: Informal Settlements Upgrading Partnership for Provinces</i>							457 429	
	<i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces</i>							2 662	
	<i>Current payments</i>								
	<i>Earmarked allocation: Review of Service Delivery Model</i>							10 000	
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities:</i>								
	<i>Accreditation assistance</i>					15 270			
	<i>Municipal rates and taxes</i>					8 695			
	<i>Households</i>								
	<i>Human settlements development</i>					1 946 676			
4	Housing Asset Management <i>To provide for the strategic, effective and efficient management, devolution and transfer of housing assets.</i>	51 782	24 970	18 993		7 819			
	<i>Of which</i>								
	<i>Current payments</i>								
	<i>Earmarked allocation: Review of Service Delivery Model</i>							20 000	
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities:</i>								
	<i>Municipal rates and taxes</i>					7 819			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Environmental Affairs and Development Planning <i>Aim: To promote a resilient, sustainable, quality and inclusive living environment in support of human wellbeing.</i>	570 062	236 805	33 012		295 168	5 077		65 579
	1 Administration <i>To provide overall management of the Department and centralised support services. Of which</i>	73 659	58 704	10 801		8	4 146		
	Transfers and subsidies Departmental agencies and accounts Communication: Licences (radio and television)					8			
	2 Environmental Policy, Planning and Coordination <i>To ensure the integration of environmental objectives in national, provincial and local government planning, including provincial growth and development strategies, local economic development plans and integrated development plans. The programme includes cross-cutting functions, such as research, departmental strategy, information management and climate change management.</i>	18 832	17 816	866			150		
	3 Compliance and Enforcement <i>To ensure that environmental compliance monitoring systems are established and implemented, enforce legislation and environmental authorisation, build compliance monitoring and enforcement capacity through the establishment and training of environmental management inspectorates, act on complaints and notifications of environmental infringements, act to monitor these complaints and enforce environmental compliance where required.</i>	28 520	24 494	3 935		1	90		
	Of which Transfers and subsidies Departmental agencies and accounts Communication: Licences (radio and television)					1			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Environmental Quality Management <i>To implement legislation, policies, norms, standards and guidelines for environmental impact management, air quality management, and the management of waste and pollution at provincial and local spheres of government.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i>	88 360	74 804	13 183		2	371		
	5 Biodiversity Management <i>To promote equitable and sustainable use of ecosystem goods and services to contribute to economic development by managing biodiversity and its components, processes, habitats and functions.</i> <i>Of which</i> <i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces.</i> <i>Earmarked allocation: Western Cape Nature Conservation Board (CapeNature) - Disaster prevention measures - management of wildfires, floods and other risks.</i> <i>Earmarked allocation: Western Cape Nature Conservation Board (CapeNature) - Infrastructure upgrades and scheduled maintenance.</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Western Cape Nature Conservation Board (CapeNature)</i> <i>Non-profit institutions</i> <i>Biosphere reserves - for operational expenses</i>	301 295	9 880	1 578		289 757	80		3 704 10 440 39 577
	6 Environmental Empowerment Services <i>To implement and enhance programmes to interact with stakeholders and empower communities to partner with government in implementing environmental and socio-economic programmes.</i>	872		872					
						288 757			
						1 000			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Development Planning <i>To implement national and provincial spatial planning and land use management legislation, policies, norms and standards at the provincial sphere of government and to assist and support the municipal sphere of government with the implementation thereof. The programme further provides for a regional planning and management service and a development facilitation service so as to ensure provincial and municipal coherence and logic in terms of development planning through the intergovernmental and intersectoral coordination of plans, programmes and projects and the provision of project specific facilitation services and the provision of a development planning intelligence management service.</i>	58 524	51 107	1 777		5 400	240		
	<i>Of which</i> <i>Earmarked allocation: Regional Socio-Economic Projects</i>								11 858
	<i>Transfers and subsidies</i> <i>Provinces and municipalities</i> <i>Regional based socio-economic projects - municipalities</i>					5 400			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
10	<p>Transport and Public Works</p> <p><i>Aim: To tirelessly pursue the delivery of infrastructure and services that are inclusive, safe and technologically relevant, seeking to heal, skill, integrate, connect, link and empower every citizen in the Western Cape, driven by passion, ethics and a steadfast commitment to the environment and our people as our cornerstone.</i></p> <p>1 Administration</p> <p><i>To provide overall management support to the Department.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Improvement of immovable asset management to provide for an integrated and more cost effective approach to life cycle and facility management of government-owned properties.</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Municipal bank accounts: Integrated Transport Planning</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Households</i></p> <p><i>Bursaries to non-employees</i></p>	R'000 9 265 029	R'000 1 139 333	R'000 3 092 307	R'000	R'000 2 053 281	R'000 2 979 869	R'000 239	R'000 3 005 185
		311 685	157 823	135 936		14 052	3 874		
						2 400		60 982	
						3			
						11 649			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	Public Works Infrastructure <i>To provide balanced provincial government building infrastructure that promotes integration, accessibility, sustainability, equity, environmental sensitivity, economic growth and social empowerment.</i>	2 390 289	288 109	1 212 878		645 434	243 862	6	
	<i>Of which</i>								
	<i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces</i>								13 855
	<i>Earmarked allocation: Innovation and empowerment: Job creation.</i>								3 000
	<i>Earmarked allocation: Maintenance - Urgent maintenance at Child and Youth Care Centres (Vote 7).</i>								26 713
	<i>Earmarked allocation: Construction - Infrastructure (Capital) at Child and Youth Care Centres (for Vote 7).</i>								84 690
	<i>Earmarked allocation: COVID-19 transport and facility response which includes quarantine and isolation facilities, field hospitals and transport-related initiatives.</i>								200 000
	<i>Earmarked allocation: The accommodation for Government Motor Transport.</i>								24 000
	<i>Earmarked allocation: Refurbishment of office accommodation for Education.</i>								40 000
	<i>Earmarked allocation: Planning preparation for 13 Dorp Street.</i>								10 000
	<i>Earmarked allocation: Provision for planning projects allocated from the Project Preparation Facility for precinct planning, enablement and mixed use development initiatives.</i>								5 080
	Transfers and subsidies								
	Provinces and municipalities								
	<i>Municipal bank accounts: Municipal rates and taxes</i>					642 850			
	Departmental agencies and accounts								
	<i>Communication: Licences (radio and television)</i>						3		
	Households								
	<i>Leave gratuity</i>					2 581			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	<p>Transport Infrastructure</p> <p><i>To deliver and maintain transport infrastructure that is sustainable, integrated and environmentally sensitive, that supports and facilitates social empowerment and economic growth and promotes accessibility and the safe, affordable movement of people, goods and services.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Provincial Roads Maintenance</i></p> <p><i>Earmarked allocation: Service load pressure on Roads Infrastructure and Transport</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Municipal bank accounts: Financial assistance to municipalities for maintenance and construction of transport infrastructure.</i></p> <p><i>Provinces: Vehicle licence fees payable to municipalities</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p>	3 800 938	265 759	768 802	71 273	2 694 871	233		
					65 024			1 099 046	
					5 494			20 000	
					230				
					525				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through coordination and cooperation with national planning authorities, municipalities, community-based and non-governmental organisations and the private sector in order to enhance and facilitate the mobility of all communities.</i>	1 772 396	23 871	421 916		1 322 232	4 377		
	<i>Of which</i>								
	<i>Earmarked allocation: George Integrated Public Transport Network</i>							42 775	
	<i>Earmarked allocation: Integrated Transport System (Hub)</i>							52 400	
	<i>Earmarked allocation: Blue Dot Taxi incentive programme</i>							150 000	
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities</i>								
	<i>Municipal bank accounts: George Integrated Public Transport Network - Operations</i>					160 587			
	<i>Municipal bank accounts: Provision for persons with special needs</i>					10 000			
	<i>Municipal bank accounts: Earmarked allocation: Transport Systems - Rail safety - Rail enforcement unit</i>					19 000			
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					1			
	<i>Public corporations and private enterprises</i>								
	<i>National conditional grant: Public Transport Operations, Golden Arrow Bus Services (Pty) Ltd</i>					1 132 644		1 132 644	

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	<p>Transport Regulation</p> <p><i>To regulate the transport environment through the registration and licensing of vehicles, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of weighbridges; and to provide training to traffic police and other law enforcement officials.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Provincial Traffic specialised skills and technology integrated into operations and Integrated Transport System (Hub).</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Provinces: Vehicle licence fees payable to municipalities</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p> <p><i>Donations and gifts (cash)</i></p>	933 081	370 712	530 264	289	31 816		40 000	
6	<p>Community-based Programmes</p> <p><i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors, including the provincial management and coordination of the Expanded Public Works Programme.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p>	56 640	33 059	22 511	1	1 069			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
11	<p>Agriculture</p> <p><i>Aim: To unlock the full potential of agriculture to enhance the economic, ecological and social wealth of all the people of the Western Cape through:</i></p> <p><i>Encouraging sound stakeholder engagements.</i></p> <p><i>Promoting the production of affordable, nutritious, safe and accessible food, fibre and agricultural products.</i></p> <p><i>Ensuring sustainable management of natural resources.</i></p> <p><i>Executing cutting-edge and relevant research and technology development.</i></p> <p><i>Developing, retaining and attracting skills and human capital.</i></p> <p><i>Providing a competent and professional extension support service.</i></p> <p><i>Enhancing market access for the entire agricultural sector.</i></p> <p><i>Contributing towards alleviation of poverty and hunger.</i></p> <p><i>Ensuring transparent and effective governance.</i></p>	909 086	416 178	259 293	135	209 484	23 996		239 152
	<p>1 Administration</p> <p><i>To manage and formulate policy directives and priorities and to ensure there is appropriate support service to all other programmes with regard to finance, personnel, information, communication and procurement.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Energy efficiency</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Municipalities: Motor vehicle licence fees payable to municipalities</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Non-profit institutions</i></p> <p><i>Gifts and donations for various beneficiary projects</i></p> <p><i>Households</i></p> <p><i>Bursaries (Non-employees)</i></p> <p><i>Gifts and donations for various beneficiary projects</i></p>	139 846	79 215	53 691	135	3 477	3 328		10 000
						2			
						2			
						395			
						2 934			
						144			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	Sustainable Resource Use and Management <i>To provide agricultural support services to land users in order to ensure sustainable development and management of agricultural resources.</i>	122 724	28 699	74 575		18 880	570		
	<i>Of which</i>								
	<i>National conditional grant: LandCare Programme: Poverty relief and infrastructure development</i>							5 451	
	<i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces</i>							2 227	
	<i>Earmarked allocation: Lower Olifants River Water Users Association (LORWUA) preventative maintenance (Matzikama)</i>							5 000	
	<i>Earmarked allocation: Ecological Infrastructure</i>							29 000	
	<i>Earmarked allocation: River protection works (Keurbomen River, Jan du Toits River, Upper Hex River)</i>							11 000	
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities</i>								
	<i>Municipalities: Licence fees payable to municipalities</i>					2			
	<i>Public corporations and private enterprises</i>								
	<i>Public Corporation: Casidra SOC Ltd</i>					13 878			
	<i>Non-profit institutions</i>								
	<i>Green Economy: Lower Olifants River Water Users Association (LORWUA)</i>					5 000			
3	Agricultural Producer Support and Development <i>To provide support to producers through agricultural development programmes. Enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality and the creation of decent work. Increase food production through producer support and development initiatives.</i>	274 986	76 368	25 163		170 778	2 677		
	<i>Of which</i>								
	<i>National conditional grant: Comprehensive Agricultural Support Programme</i>							109 091	
	<i>National conditional grant: Ilima/Letsema Projects</i>							57 721	
	<i>Transfers and subsidies</i>								
	<i>Public corporations and private enterprises</i>								
	<i>Public corporation: Casidra SOC Ltd</i>					119 025			
	<i>Non-profit institutions</i>								
	<i>Decidious Fruit Producers Trust</i>					51 753			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Veterinary Services <i>To provide veterinary services to clients in order to ensure healthy animals, sustainable and profitable animal production, safe trade in animals and products of animal origin and the wellbeing of animals and the public.</i> <i>Of which</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Municipalities: Licence fees payable to municipalities</i> <i>Households</i> <i>Social benefits to employees:</i> <i>Leave gratuity</i> <i>Bursaries (Non-employees)</i>	97 093	73 190	20 075	62	3 766			
5	Research and Technology Development Services <i>To provide expert, problem-focussed and client-centric agricultural research, technology development and transfer impacting on development.</i> <i>Of which</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Municipalities: Licence fees payable to municipalities</i> <i>Non-profit institutions</i>	141 115	89 103	48 270	29	3 713			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	<p>Agricultural Economic Services</p> <p><i>To provide timely and relevant agricultural economic services to ensure equitable participation in the economy.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: South African Table Grape Industry (SATI) China market development</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Western Cape Investment and Trade Promotion Agency (Wesgro)</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Public corporations and private enterprises</i></p> <p><i>Public Corporation: Casidra SOC Ltd</i></p> <p><i>Non-profit institutions</i></p> <p><i>Wine Industry Ethical Trade Association (WIETA) and Sustainable Initiative of South Africa (SIZA)</i></p> <p><i>Wines of South Africa (WoSA)</i></p> <p><i>GreenCape (Agridesk operations)</i></p> <p><i>South African Table Grape Industry</i></p> <p><i>Gifts and donations: African Development Bank Conference</i></p> <p>Households</p> <p><i>Bursaries (Non-employees)</i></p>	46 971	22 954	8 326	15 047	644		2 000	
					2 500	3	5 668	2 684	1 600
					660	1 642	100		190

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	Agricultural Education and Training <i>To provide and facilitate structured and vocational agricultural education and training to establish a knowledgeable, prosperous and competitive sector.</i>	57 393	35 264	12 756		311	9 062		
	<i>Of which</i>								
	<i>National conditional grant: Comprehensive Agricultural Support Programme</i>							7 662	
	Transfers and subsidies								
	<i>Provinces and municipalities</i>								
	<i>Municipalities: Licence fees payable to municipalities</i>					5			
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					6			
	<i>Non-profit institutions</i>								
	<i>Cape of Good Hope Agricultural Society (Agri-Expo)</i>					300			
8	Rural Development <i>To coordinate the development programmes by stakeholders in rural areas.</i>	28 958	11 385	16 437		900	236		
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Households</i>								
	<i>Farm worker competition</i>					900			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
12	<p>Economic Development and Tourism</p> <p><i>Aim: To provide qualitative leadership to the Western Cape's economy through the Department's understanding of the economy, its ability to identify economic opportunities and potential, and its contribution to government's economic priorities. The Department will enhance the productive and competitive capability of the provincial economy.</i></p>	517 807	132 545	75 948		307 314	2 000		270 672
	<p>1 Administration</p> <p><i>To provide strong, innovative leadership, and to deliver clean, efficient, cost-effective, transparent and responsive corporate services to the Department.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p>	66 400	46 500	17 898		2	2 000		
	<p>2 Integrated Economic Development Services</p> <p><i>To promote and support an enabling business environment for the creation of opportunities for growth and jobs.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Public corporations and private enterprises</i></p> <p><i>Other private enterprises: For the implementation of the Township Economic Revitalisation Project</i></p> <p><i>Non-profit institutions</i></p> <p><i>To provide business development support initiatives to SMMEs through the implementation of the Transversal SMME Support Programme.</i></p> <p><i>For the implementation of the Township Economic Propeller Programme.</i></p> <p><i>To provide business development support initiatives, in collaboration with relevant district role players, to local SMMEs through the implementation of the District SMME Support Network Programme.</i></p> <p>Households</p> <p><i>Other transfer to households: Prize money for the winners of the Western Cape Entrepreneurship Expo, Summit and Awards (WCEESA).</i></p>	51 357	19 957	6 260		25 140			
						1 500			
						16 400			
						2 000			
						5 000			
						240			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Trade and Sector Development <i>To stimulate economic growth in targeted sectors through industry development, trade and investment promotion.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>The Western Cape Tourism, Investment and Trade Promotion Agency (Wesgro): To provide funding for export growth: trade and investment promotion initiatives.</i> <i>The Western Cape Tourism, Investment and Trade Promotion Agency (Wesgro): To provide funding towards promoting and upscaling trade and investment promotion initiatives to propel economic growth and job creation in the Western Cape.</i>	70 763	8 550	100		62 113			
						26 169		26 169	
						35 944		35 944	
4	Business Regulation and Governance <i>To ensure an equitable, socially responsible business environment in the Western Cape - through general interventions within the trade environment and through specific interventions mandated by the Constitution, national and provincial legislation and policies.</i>	10 045	7 745	2 300					
5	Economic Planning <i>To provide support to the provincial leadership and enable economic growth through the generation and coordination of economic research and planning, and through the active support of key economic thematic drivers and enablers that will stimulate economic growth across the economy and within sections of the economy.</i> <i>Of which</i> <i>Earmarked allocation:</i> <i>Green Economy: To provide funding for municipal support relating to purchasing energy from Independent Power Producers</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Saldanha Bay IDZ Licensing Company (SBIDZ LiCo): The development and establishment of the Saldanha Bay Industrial Development Zone.</i> <i>The Western Cape Tourism, Investment and Trade Promotion Agency (Wesgro): For the establishment of a Special Economic Zone in Atlantis.</i> <i>Non-profit institutions</i> <i>Western Cape Economic Development Partnership (WCEDP): Support to the WCEDP to coordinate economic development collaboration in the Province.</i> <i>Cape Innovation and Technology Initiative (CITI): To support the operations of the Khayelitsha Bandwidth Barn</i> <i>Genesis Community IT Initiative: To support the operations of the ICAN Centre in Elsies River.</i>	171 672	29 421	42 510		99 741			
								28 800	
						40 054		40 054	
						44 387		44 387	
						13 900			
						700			
						700			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Tourism, Arts and Entertainment <i>To facilitate the implementation of an integrated tourism strategy that will lead to sustained and increased growth and job creation in the tourism industry.</i> <i>Of which</i> Transfers and subsidies <i>Provinces and Municipalities</i> <i>City of Cape Town: To provide funding toward tourism safety initiatives</i> <i>Departmental agencies and accounts</i> <i>The Western Cape Tourism, Investment and Trade Promotion Agency (Wesgro): To increase investment initiatives - Destination Marketing</i> <i>The Western Cape Tourism, Investment and Trade Promotion Agency (Wesgro): To promote and upscale destination marketing initiatives</i> <i>Public corporations and private enterprises</i> <i>Other transfers to Private Enterprises: To provide funding for the beneficiaries of the Tourism Product Development Fund (TPDF)</i> <i>Buffelsdrift Farm t/a Buffelsdrift Lodge</i> <i>Stellenbosch Adventure Centre CC t/a Adventureshape</i> <i>Gravity River Tours CC t/a Gravity Adventures</i> <i>Formula D Design Consultancy (Pty) Ltd</i> <i>Almenkerk Wine Estate CC t/a Almenkerk Wine Estate</i> <i>Other private enterprises: For the implementation of the Tourism Niche and Product Development Fund</i>	77 207	7 819	510	68 878				
					5 480			5 480	
					17 533			17 533	
					40 865			40 865	
					105				
					153				
					20				
					405				
					405				
					3 912				
7	Skills Development and Innovation <i>To facilitate the provisioning of human capital and innovation skills to deliver on the economic human resource development need of the Western Cape.</i> <i>Of which</i> Earmarked Funding Transfers and subsidies <i>Households</i> <i>Other transfer to households: To provide for payments towards upscaling skills development initiatives in the Province, specifically within the Business Process Outsourcing (BPO) and technology sectors.</i> <i>Other transfer to households: To provide for stipend payments for Artisanal Candidates (AC) who have been placed at host companies during the experiential work placement period.</i>	70 363	12 553	6 370	51 440				
					31 440			31 440	
					20 000				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
13	Cultural Affairs and Sport	897 510	223 824	167 453	484 876	21 357		569 873	
	<i>Aim: We encourage excellence and inclusiveness in sport and culture through the effective, efficient and sustainable use of our resources, and through creative partnerships. In moving to excellence and making the Western Cape the sports and culture centre of South Africa, we will create the conditions for access and mass participation, talent identification and skills development.</i>								
	1 Administration	66 843	51 635	11 830	55	3 323			
	<i>To provide overall financial and strategic management and administrative support for the Department of Cultural Affairs and Sport.</i>								
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Departmental agencies and accounts:</i>								
	<i>Communication: Licences (radio and television)</i>				55				
	2 Cultural Affairs	124 091	65 795	17 556	36 664	4 076			
	<i>To provide arts and culture, museum, heritage and language-related services to the inhabitants of the Western Cape.</i>								
	<i>Of which</i>								
	<i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces.</i>							3 099	
	<i>Earmarked allocation: Job creation (full time equivalent) EPWP.</i>							2 000	
	<i>Earmarked allocation: Cradle of Human Culture - Archaeological and paleontological heritage tourism route.</i>							2 200	
	<i>Earmarked allocation: Capacitation of Heritage Resources Management to give effect to the National Heritage Resources Act, 1999 (Act 25 of 1999) (NHRA).</i>							7 119	
	<i>Earmarked allocation: Support for Arts and Culture Organisations (NGO - Annual funding).</i>							8 500	
	Transfers and subsidies								
	<i>Departmental agencies and accounts:</i>								
	<i>Western Cape Cultural Commission</i>				600				
	<i>Western Cape Language Committee</i>				279				
	<i>Artscape</i>				196				
	<i>Heritage Western Cape</i>				550				
	<i>South African Revenue Service: Excise duty</i>				40				
	<i>Communication: Licences (radio and television)</i>				89				
	<i>Non-profit institutions</i>								
	<i>Cultural tourism</i>				500				
	<i>Arts and culture organisations</i>				20 448				
	<i>Province-aided museums</i>				13 569				
	<i>Local museums</i>				393				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Library and Archive Services <i>To provide comprehensive library and archive services in the Western Cape.</i>	454 933	72 358	62 277	311 632	8 666			
	<i>Of which</i>								
	<i>National conditional grant: Community Library Services</i>							188 862	
	<i>Earmarked allocation: Library Services (Municipal replacement funding and broadband library connection)</i>								
	<i>Municipal replacement funding</i>							85 087	
	<i>Broadband library connection and library services top-up for broadband</i>							8 072	
	<i>Earmarked allocation: Transfers to City of Cape Town libraries for infrastructure and maintenance.</i>							11 130	
	<i>Earmarked allocation: Enterprise Content Management (ECM)</i>							15 697	
	<i>Earmarked allocation: Capacitation of the Western Cape Archives and Records Service.</i>							7 119	
	<i>Earmarked allocation: MyContent ECM (PRF)</i>							7 050	
	<i>Earmarked allocation: Western Cape Public Library Service (short-term response to conditional grant reduction).</i>							38 500	
	<i>Earmarked allocation: Research on public library services delivery model (external research)</i>							1 500	
	<i>Earmarked allocation: Archives Website</i>							1 350	
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities</i>								
	<i>Municipalities: To enhance public libraries</i>				178 866				
	<i>Municipalities: Financial assistance for library services in vulnerable category B3 municipalities</i>				82 308				
	<i>Transfers to City of Cape Town libraries for infrastructure and maintenance</i>				5 400				
	<i>To enable the City of Cape Town to procure periodicals and newspapers for public libraries</i>				5 338				
	<i>Municipal library support (short-term response to conditional reduction)</i>				38 500				
	<i>Non-profit institution</i>								
	<i>South African Library for the Blind</i>				1 200				
	<i>Households for social benefits to employees</i>				20				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Sport and Recreation <i>To provide sport and recreation activities for the inhabitants of the Western Cape.</i>	251 643	34 036	75 790		136 525	5 292		
	<i>Of which</i>								
	<i>National conditional grant: Mass Participation and Sport Development</i>							88 884	
	<i>National conditional grant: Social Sector Extended Public Works Incentive Grant for Provinces</i>							4 232	
	<i>Earmarked allocation: After school programme and Case for sport (GBS money coming to an end)</i>							52 750	
	<i>Earmarked allocation: Service stabilisation for mass sport grant reduction</i>							11 078	
	<i>Earmarked allocation: Job creation (full-time equivalent) EPWP</i>							5 000	
	<i>Earmarked allocation: MOD centres including maintenance, utilities and security</i>							9 000	
	<i>Earmarked allocation: Hosting of the Netball World Cup 2023</i>							4 500	
	<i>Earmarked allocation: After School Programme - Youth in Service</i>							3 144	
	<i>Earmarked allocation: SASREA compliance for Philippi Stadium</i>							4 000	
	Transfers and subsidies								
	<i>Provinces and municipalities</i>								
	<i>Municipalities: Sports facilities</i>					6 588			
	<i>Non-profit institutions</i>								
	<i>Sports federations and bodies: Financial support</i>					129 938			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	Local Government	348 664	197 400	69 392		77 476	4 349	47	78 419
	<i>Aim: To monitor, coordinate and support municipalities to be effective in fulfilling their developmental mandate and facilitate service delivery and disaster resilience through engagement with government spheres and social partners.</i>								
	1 Administration	62 423	36 945	21 918		3	3 510	47	
	<i>To provide overall management in the Department in accordance with all applicable Acts and policies.</i>								
	<i>Of which</i>								
	<i>Earmarked allocation: To support the Joint District and Metro Approach</i>								2 200
	Transfers and subsidies								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					3			
	2 Local Governance	199 117	117 601	15 903		64 774	839		
	<i>To promote viable and sustainable developmental local governance, integrated and sustainable planning, and community participation in development processes.</i>								
	<i>Of which</i>								
	<i>Earmarked allocation: To strengthen the Forensic Investigation Unit</i>								2 755
	<i>Earmarked allocation: Support to strengthen public participation and citizen focused interventions</i>								877
	Transfers and subsidies								
	<i>Provinces and municipalities</i>								
	<i>Earmarked allocation: Municipal Interventions</i>					5 167			5 167
	<i>Earmarked allocation: Targeted Public Employment Programme</i>					50 000			50 000
	<i>Municipal Support Grant (strengthening of governance)</i>					5 647			
	<i>Thusong Service Centre Grant (Sustainability operational support grant)</i>					900			
	<i>Community Development Workers: Operational Support Grant</i>					3 060			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Development and Planning <i>To promote and facilitate effective disaster management practices, ensure well-maintained municipal infrastructure, and promote integrated planning.</i>	87 123	42 853	31 571		12 699			
	<i>Of which</i>								
	<i>Earmarked allocation: WC Integrated Drought and Water Response Plan</i>							2 500	
	<i>Earmarked allocation: Maintenance and support of the Disaster Management Centre Audio Visual Infrastructure</i>							440	
	<i>Earmarked allocation: Firefighting</i>							10 357	
	<i>Earmarked allocation: Support to strengthen public participation and citizen focused interventions</i>							2 520	
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities</i>								
	<i>Earmarked allocation: Support to strengthen public participation and citizen focused interventions</i>					1 603		1 603	
	<i>Municipal water security and resilience</i>					8 301			
	<i>Municipal fire service capacity</i>					1 925			
	<i>Municipal Disaster Management assistance</i>					118			
	<i>Departmental agencies and accounts</i>								
	<i>National Sea Rescue Institute</i>					376			
	<i>Non-profit institutions</i>								
	<i>Lifesaving Western Province (WP)</i>					376			
4	Traditional Institutional Management <i>To manage the institutions of traditional leadership in line with legislation.</i>	1	1						

(Engelse teks deur die Premier onderteken)
(Bekragtig op 7 Julie 2021)

WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie Wes-Kaap in die 2021/22-finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee in verband staan.

DAAR WORD BEPAAL deur die Provinsiale Parlement van die Wes-Kaap, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het 'n woord of uitdrukking waaraan 'n betekenis geheg is in artikel 1 van die Wet op Openbare Finansiële Bestuur, 5 1999 (Wet 1 van 1999), die betekenis daaraan geheg in daardie Wet, en beteken—

“**betalings vir finansiële bates**” enige betaling wat deur 'n provinsiale departement gemaak word en geklassifiseer word as of geag word 'n betaling vir finansiële bates te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet 10 op Openbare Finansiële Bestuur;

“**betalings vir kapitaalbate**” enige betaling wat deur 'n provinsiale departement gemaak word en geklassifiseer word as of geag word 'n betaling vir kapitaalbate te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op 15 Openbare Finansiële Bestuur;

“**Departementshoof**” die Hoof van die provinsiale departement verantwoordelik vir finansies in die Provinsie;

“**Division of Revenue Act**” die “Division of Revenue Act, 2021”;

“**geormerkte toekenning**” 'n toekenning aan 'n provinsiale departement beoog 20 in artikels 3(b) en 4(1) van hierdie Wet;

“**hierdie Wet**” ook die Bylae waarna in artikel 2(1) verwys word of enige voorskrif uitgereik ingevolge artikel 4(2) van hierdie Wet;

“**lopende betalings**” enige betaling wat deur 'n provinsiale departement gemaak word en geklassifiseer word as of geag word 'n lopende betaling te wees 25 ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op Openbare Finansiële Bestuur;

“**munisipale finansiële jaar**” 'n jaar wat op 30 Junie eindig;

“**munisipale ontvangsbeampte**”, met betrekking tot 'n voorwaardelike toekenning oorgedra aan 'n munisipaliteit ingevolge hierdie Wet, die rekenpligtige beampte van die munisipaliteit;

“**nasionale voorwaardelike toekenning**” 'n voorwaardelike toekenning aan die Provinsie soos bepaal in die Division of Revenue Act;

“**oordraende provinsiale beampte**” die rekenpligtige beampte van die provin- 35 siale departement wat 'n voorwaardelike toekenning aan 'n munisipaliteit oordra;

“**oordragte en subsidies**” enige betaling wat deur 'n provinsiale departement gemaak word en geklassifiseer word as of geag word 'n oordrag- of subsidiebetaling te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet 40 op Openbare Finansiële Bestuur;

- “**Provinsiale Minister**” die lid van die Provinsiale Kabinet verantwoordelik vir finansies in die Provinsie;
- “**Provinsiale Tesourie**” die Provinsiale Tesourie van die Wes-Kaap;
- “**Provinsie**” die Provinsie Wes-Kaap;
- “**raamwerk**” die voorwaardes en ander inligting gepubliseer deur die Provinsiale Tesourie ten opsigte van ’n voorwaardelike toekenning ingevolge die Division of Revenue Act, of die besonderhede gepubliseer deur die Provinsiale Minister ingevolge artikel 36(2) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur; 5
- “**voorwaardelike toekenning**” ’n toekenning wat ’n munisipaliteit toekom soos beoog in artikel 36(2) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur; 10
- “**Wet op Openbare Finansiële Bestuur**” die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999);
- “**Wet op Plaaslike Regering: Munisipale Finansiële Bestuur**” die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003). 15

Bewilliging van geld vir behoeftes van Provinsie

2. (1) Bewilligings deur die Provinsiale Parlement van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2021/22- finansiële jaar, vir begrotingsposte en hoofindelings binne ’n begrotingspos en vir die spesifieke gelyste doeleindes, word in die Bylae uiteengesit. 20
- (2) Die besteding van bewilligings beoog in subartikel (1) is onderhewig aan hierdie Wet, die Wet op Openbare Finansiële Bestuur en die “Financial Management of Parliament and Provincial Legislatures Act, 2009” (Wet 10 van 2009).

Bedrae gelys as spesifiek en uitsluitlik bewillig 25

3. Bedrae in die Bylae gelys as spesifiek en uitsluitlik bewillig en wat verwys na—
- (a) nasionale voorwaardelike toekennings, mag slegs vir die doel bepaal in die Division of Revenue Act en ooreenkomstig die raamwerk gepubliseer ingevolge daardie Wet gebruik word; en
- (b) geormerkte toekennings, mag slegs vir die doel bepaal in die Bylae en ooreenkomstig die voorskrifte van tyd tot tyd uitgereik ingevolge artikel 4(2) van hierdie Wet gebruik word. 30

Geormerkte toekennings

4. (1) Geormerkte toekennings aan provinsiale departemente word in kolom 2 van die Bylae beskryf. 35
- (2) Die Provinsiale Tesourie kan van tyd tot tyd voorskrifte oor geormerkte toekennings uitreik.
- (3) ’n Voorskrif—
- (a) moet die verslagdoeningsvereistes waaraan provinsiale departemente moet voldoen van ’n funksie wat deur elke toekenning befonds of gedeeltelik befonds word, skriftelik uiteensit, behalwe waar sodanige omvattende verslagdoening reeds ingevolge ander wetgewing vereis word; en 40
- (b) kan verder maatreëls ten opsigte van ’n toekenning uiteensit om deursigtigheid, verantwoordbaarheid en uitgawebeheer te verseker.

Weerhouding of staking van geormerkte toekennings 45

5. (1) Die Provinsiale Tesourie kan die oordrag van fondse ten opsigte van ’n geormerkte toekenning aan ’n provinsiale departement weerhou of staak weens die ernstige of volgehoue wesenlike oortreding, deur daardie departement of enige ander ontvangende staatsorgaan waarvoor daardie departement verantwoordelik is, van die maatreëls beoog in artikel 4(3) ten opsigte van die geormerkte toekenning. 50
- (2) Die Provinsiale Tesourie moet, voordat ’n geormerkte toekenning ingevolge subartikel (1) weerhou word, aan die betrokke provinsiale departement—
- (a) skriftelik kennis gee van sy voorneme om die geormerkte toekenning te weerhou; en

(b) 'n geleentheid gee om skriftelike versoë in te dien waarom die geormerkte toekenning nie weerhou behoort te word nie.

(3) Die Provinsiale Tesourie kan, waar hy 'n geormerkte toekenning ingevolge hierdie artikel staak, ná oorlegpleging met enige tersaaklike provinsiale departement, in 'n aansuiweringsbegroting bepaal dat 'n gedeelte van die geormerkte toekenning wat nie bestee is nie, hertoegewys word aan enige ander provinsiale departement. 5

(4) Die Provinsiale Tesourie moet, waar hy 'n geormerkte toekenning ingevolge hierdie artikel staak, 'n kennisgewing van die staking, tesame met 'n verduidelikende memorandum, in die *Provinsiale Koerant* publiseer.

Weerhouding van voorwaardelike toekennings 10

6. (1) 'n Oordraende provinsiale beampte kan die oordrag aan 'n munisipaliteit van 'n voorwaardelike toekenning of enige gedeelte van so 'n toekenning vir 'n tydperk van hoogstens 30 dae weerhou indien—

(a) die munisipaliteit nie voldoen aan die voorwaardes waaraan die toekenning ingevolge die betrokke raamwerk onderhewig is nie; of 15

(b) uitgawes op vorige oordragte gedurende die munisipale finansiële jaar beduidende onderbesteding aantoon waarvoor geen bevredigende verduideliking gegee is nie.

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe dae of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning ingevolge subartikel (1)— 20

(a) die betrokke munisipaliteit—

(i) skriftelik kennis gee van sy of haar voorneme om die toekenning te weerhou; en

(ii) 'n geleentheid gee om binne daardie sewe dae of daardie korter tydperk skriftelike versoë in te dien waarom die toekenning nie weerhou behoort te word nie; en 25

(b) die Provinsiale Tesourie en die provinsiale departement verantwoordelik vir plaaslike regering in kennis stel van sy of haar voorneme om die toekenning te weerhou. 30

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgenome duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie kan, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, daardie beampte opdrag gee of 'n versoek van daardie beampte toestaan om die toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hoogstens 120 dae, indien die weerhouding— 35

(i) voldoening aan die voorwaardes waaraan die toekenning onderhewig is, vergemaklik; of

(ii) die risiko van onderbesteding verminder.

(b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a) aangevra word, die Provinsiale Tesourie voorsien van bewys van voldoening aan subartikel (2) en 'n afskrif van alle versoë ontvang van die betrokke munisipaliteit. 40

(c) Die oordraende provinsiale beampte moet weer aan subartikel (2) voldoen wanneer die Provinsiale Tesourie ingevolge paragraaf (a) opdrag gee of 'n versoek toestaan dat 'n toekenning weerhou word. 45

Staking van voorwaardelike toekennings

7. (1) Ondanks artikel 6 kan die Provinsiale Tesourie, na goeë dunde of op versoek van 'n oordraende provinsiale beampte, die oordrag aan 'n munisipaliteit van 'n voorwaardelike toekenning of enige gedeelte van so 'n toekenning staak— 50

(a) op grond van die volgehoue en wesentlike oortreding van die voorwaardes waaraan die toekenning onderhewig is ingevolge die betrokke raamwerk; of

(b) indien die Provinsiale Tesourie verwag dat die munisipaliteit in die lopende munisipale finansiële jaar aansienlik sal onderbestee op die betrokke program of toekenning. 55

- (2) Die Provinsiale Tesourie moet voordat 'n toekenning ingevolge hierdie artikel gestaak word—
- (a) aan die betrokke munisipaliteit—
 - (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en 5
 - (ii) 'n geleentheid gee om binne daardie 21 dae skriftelike verhoë in te dien waarom die oordrag van die toekenning of 'n gedeelte daarvan nie gestaak behoort te word nie; en
 - (b) die provinsiale minister verantwoordelik vir die provinsiale departement wat die voorwaardelike toekenning oordra, raadpleeg. 10
- (3) Die Provinsiale Tesourie moet, waar hy 'n toekenning ingevolge subartikel (1) staak, 'n kennisgewing van die staking, tesame met 'n verduidelikende memorandum, in die *Provinsiale Koerant* publiseer.
- (4) Die Provinsiale Minister moet van die staking van die toekenning verslag doen aan— 15
- (a) die Ouditeur-generaal; en
 - (b) die Provinsiale Parlement by die tertafellegging van die volgende begrotings-wetgewing in die Provinsiale Parlement.

Hertoekenning ná staking van toekenning aan munisipaliteit

8. Die Provinsiale Tesourie kan, waar hy 'n toekenning ingevolge artikel 7 staak, ná oorlegpleging met die oordraende provinsiale beampte en onderhewig aan die Division of Revenue Act, bepaal dat die toekenning of enige gedeelte daarvan aan een of meer munisipaliteite hertoegewys word op voorwaarde dat die toekenning in die lopende of die volgende munisipale finansiële jaar bestee moet word. 20

Oordragte verkeerdelik oorbetaal

25

9. (1) Die oordrag van 'n toekenning wat verkeerdelik aan 'n munisipaliteit oorbetaal is, word beskou as nie regmatig aan daardie munisipaliteit verskuldig nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word.

(3) Ondanks subartikel (2) kan die Provinsiale Tesourie opdrag gee dat die verhalings beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat die munisipaliteit toekom. 30

Onbestede voorwaardelike toekennings

10. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur en die Division of Revenue Act, val enige voorwaardelike toekenning wat nie teen die einde van 'n munisipale finansiële jaar deur 'n munisipaliteit bestee is nie, terug op die Provinsiale Inkomstefonds, tensy die betrokke munisipale ontvangsbeampte tot die bevrediging van die Provinsiale Tesourie en die oordraende provinsiale beampte kan bewys dat die onbestede toekenning vir identifiseerbare projekte bestem is. 35 40

(2) Die Provinsiale Tesourie kan, op versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit beoog in subartikel (1), goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die volgende munisipale finansiële jaar.

(3) Enige fondse wat ingevolge subartikel (1) op die Provinsiale Inkomstefonds moet terugval en wat nie ingevolge subartikel (2) deur die Provinsiale Tesourie goedgekeur is om behou te word nie, moet deur die munisipaliteit aan die Provinsiale Inkomstefonds terugbetaal word. 45

(4) Die Provinsiale Tesourie kan enige fondse wat ingevolge subartikels (1) en (3) aan die Provinsiale Inkomstefonds terugbetaal moet word, maar wat nog nie terugbetaal is nie, ooreenkomstig subartikel (5) verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit. 50

- (5) Voordat die Provinsiale Tesourie enige bedrae teen toekomstige voorwaardelike toekennings aan 'n munisipaliteit ingevolge subartikel (4) verreken, moet die Provinsiale Tesourie die oordraende provinsiale beampte en betrokke munisipale ontvangsbeampte—
- (a) skriftelik kennis gee van sy voorneme om bedrae teen toekomstige betalings vir voorwaardelike toekennings te verreken; en 5
 - (b) 'n geleentheid gee om, binne 14 dae vanaf ontvangs van die kennisgewing bedoel in paragraaf (a)—
 - (i) skriftelike versoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys dat die onbestede voorwaardelike toekenning óf ooreenkomstig die betrokke raamwerk bestee is óf vir identifiseerbare projekte bestem is; 10
 - (ii) ander middele voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waardeur die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal kan word; en 15
 - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.
- (6) 'n Kennisgewing beoog in subartikel (5) moet die voorgenome bedrag wat teen toekennings verreken staan te word, en die redes vir die verrekening van die bedrae insluit. 20

Delegasies en opdragte

- 11.** (1) Die Provinsiale Minister kan enige van die bevoegdhede of enige van die pligte wat ingevolge hierdie Wet aan die Provinsiale Tesourie toevertrou is, aan die Departementshoof deleger of opdra. 25
- (2) 'n Delegasie of opdrag bedoel in subartikel (1)—
- (a) moet op skrif wees;
 - (b) kan onderhewig aan voorwaardes gemaak word;
 - (c) kan skriftelik deur die Provinsiale Minister ingetrek of gewysig word;
 - (d) onthef nie die Provinsiale Tesourie van die verantwoordelikheid ten opsigte van die uitoefening van die gedelegeerde bevoegdheid of die verrigting van die opgedraagde plig nie; 30
 - (e) verhinder nie die Provinsiale Tesourie om daardie bevoegdheid uit te oefen of daardie plig te verrig nie; en
 - (f) kan die verdere delegering van daardie bevoegdheid of verdere opdrag van daardie plig aan 'n ander werknemer in die Provinsiale Tesourie of die houer van 'n spesifieke amp of posisie in die Provinsiale Tesourie toelaat, in welke geval paragrawe (a) tot (e) van toepassing is, met die nodige veranderinge. 35
- (3) Die Provinsiale Minister kan enige besluit geneem deur die Departementshoof as gevolg van 'n delegasie of opdrag ingevolge subartikel (1) of deur 'n werknemer van die Provinsiale Tesourie of houer van 'n spesifieke amp of posisie in die Provinsiale Tesourie as gevolg van 'n verdere delegasie of 'n verdere opdrag ingevolge subartikel (2)(f) bevestig, verander of herroep, onderhewig aan enige regte wat moontlik as gevolg van die besluit gevestig geraak het. 40
- (4) 'n Oordraende provinsiale beampte kan enige van die bevoegdhede of enige van die pligte wat ingevolge hierdie Wet aan die oordraende provinsiale beampte toevertrou is, aan 'n beampte in dieselfde departement deleger of opdra. 45
- (5) 'n Delegasie of opdrag aan 'n beampte ingevolge subartikel (4)—
- (a) moet in oorleg met die Provinsiale Tesourie gedoen word;
 - (b) moet op skrif wees, en 'n afskrif daarvan moet by die Provinsiale Tesourie ingedien word; 50
 - (c) is onderhewig aan enige beperkings en voorwaardes wat die Provinsiale Tesourie kan oplê;
 - (d) is onderhewig aan enige beperkings en voorwaardes wat die oordraende provinsiale beampte kan oplê; 55
 - (e) kan óf aan 'n spesifieke individu óf aan die houer van 'n spesifieke pos in dieselfde departement wees;
 - (f) kan deur die oordraende provinsiale beampte skriftelik ingetrek of gewysig word;

- (g) onthef nie die oordraende provinsiale beampte van die verantwoordelikheid ten opsigte van die uitoefening van die gedelegeerde bevoegdheid of die verrigting van die opgedraagde plig nie; en
- (h) verhinder nie die oordraende provinsiale beampte om daardie bevoegdheid uit te oefen of daardie plig te verrig nie. 5
- (6) Die oordraende provinsiale beampte kan enige besluit wat deur 'n beampte as gevolg van 'n delegasie of opdrag ingevolge subartikel (5) geneem is, bevestig, verander of herroep, onderhewig aan enige regte wat moontlik as gevolg van die besluit gevestig geraak het.

Kort titel 10

12. Hierdie Wet heet die Wes-Kaapse Begrotingswet, 2021.

BYLAE
(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	1 748 562	613 661	1 071 504		21 866	41 531		507 828
2	Provinsiale Parlement	165 859	86 654	23 028		52 116	4 061		
3	Provinsiale Tesourie	319 608	196 995	65 066		54 016	3 531		31 809
4	Gemeenskapsveiligheid	739 049	162 858	120 948		446 565	8 678		420 358
5	Onderwys	24 459 862	18 080 283	2 609 460		2 806 501	958 345	5 273	2 432 258
6	Gesondheid	27 391 897	15 616 642	9 199 625		1 592 911	982 719		8 390 611
7	Maatskaplike Ontwikkeling	2 662 907	968 788	199 880		1 444 161	50 078		301 904
8	Menslike Nedersettings	2 353 171	245 000	118 888		1 980 860	8 123	300	2 090 376
9	Omgewingsake en Ontwikkelingsbeplanning	570 062	236 805	33 012		295 168	5 077		65 579
10	Vervoer en Openbare Werke	9 265 029	1 139 333	3 092 307		2 053 281	2 979 869	239	3 005 185
11	Landbou	909 086	416 178	259 293	135	209 484	23 996		239 152
12	Ekonomiese Ontwikkeling en Toerisme	517 807	132 545	75 948		307 314	2 000		270 672
13	Kultuursake en Sport	897 510	223 824	167 453		484 876	21 357		569 873
14	Plaaslike Regering	348 664	197 400	69 392		77 476	4 349	47	78 419
		72 349 073	38 316 966	17 105 804	135	11 826 595	5 093 714	5 859	18 404 024

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
1	Departement van die Premier <i>Doel: Om 'n bekwame Wes-Kaapse Regering moontlik te maak en te bestuur deur 'n kultuur van innovasie en samewerking aan te wakker om beter dienste aan die mense van die Wes-Kaap te lewer.</i>	R'000 1 748 562	R'000 613 661	R'000 1 071 504	R'000	R'000 21 866	R'000 41 531	R'000	R'000 507 828
	1 Uitvoerende Regeringsbestuur en Integrasie (Administrasie) <i>Om uitvoerende regeringsondersteuningsdienste te verleen.</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Organisasies sonder winsoogmerk</i> <i>Geskenke en donasies: Verskeie projekte volgens versoek</i>	100 262	79 218	19 122		309	1 613		
	2 Provinsiale Strategiese Bestuur <i>Om provinsiale strategiese bestuur te lei en te koördineer deur middel van beleid- en strategiese steun, die gebruik van data en bewyse en die institutionalisering van strategiese programme regoor die Wes-Kaapse Regering.</i> <i>Waarvan</i> <i>Geoormerkte toekenning: VKO-vennootskappe</i> <i>Geoormerkte toekenning: Innoverende inisiatiewe</i> <i>Geoormerkte toekenning: Kinderkommissaris</i>	92 618	48 887	43 179		502	50		1 500
	<i>Oordragte en subsidies</i> <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Organisasies sonder winsoogmerk</i> <i>Kaapse Konsortium vir Hoër Onderwys: Versterk bydrae van hoër onderwys aan die provinsiale ekonomie.</i>					2			15 128
						500			9 800

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Mensebestuur <i>Om 'n dwarsleggende mensebestuursdiens te verleen, bestaande uit organisatoriese ontwikkeling, opleiding en bemagtiging, en mensepraktyke.</i>	203 318	170 524	31 433		21	1 340		
	Waarvan								
	<i>Geoormerkte toekenning: Innoverende inisiatiewe</i>								3 000
	<i>Geoormerkte toekenning: Om 'n burgergesentreerde kultuur te aktiveer</i>								4 200
	Oordragte en subsidies								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					21			
4	Sentrum vir E-innovering <i>Om diensuitnemendheid deur middel van inligtingskommunikasietegnologie vir die mense van die Wes-Kaap moontlik te maak.</i>	1 186 280	200 027	927 155		21 025	38 073		
	Waarvan								
	<i>Geoormerkte toekenning: Breëbandprojek</i>								375 000
	<i>Geoormerkte toekenning: Breëband vir munisipaliteite.</i>								30 000
	<i>Geoormerkte toekenning: Bestuur kuberbeveiligingsdienste en infrastruktuur-opskerping.</i>								24 000
	<i>Geoormerkte toekenning: Elsenburg-migrasie na die WKR se korporatiewe MS-huurder.</i>								10 200
	Oordragte en subsidies								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					25			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Besigheidshoekies by biblioteke: Vestiging en onderhoud van e-sentrums.</i>					21 000			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Korporatiewe Sekerheid <i>Om ondernemingsrisikobestuurs-, interne-oudit-, provinsiale forensiese, regs- en korporatiewekommunikasiedienste te verleen.</i> <i>Waarvan</i> <i>Geoormerkte toekenning: Wes-Kaapse Regering se handelsmerk en kommunikasie.</i> <i>Geoormerkte toekenning: Kommunikasie en navorsing in inentingsveldtogte.</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i>	116 861	69 866	46 582		8	405		
								15 000	
								20 000	
6	Regsdienste <i>Om omvattende regsdienste aan die Wes-Kaapse Regering te lewer.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekenings</i> <i>Kommunikasie: Lisensies (radio en televisie)</i>	49 223	45 139	4 033		1	50		
						1			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
2	Provinsiale Parlement <i>Doel: Die administrasie van die WKPP is daartoe verbind om die WKPP te dien, te ondersteun en te versterk deur: Professioneel en innoverend in ons prosesse en werksaamhede te wees en etiese en goeie bestuurstoetsigpraktyke aan te kweek; Ons Lede en personeel te bemagtig om optimaal te funksioneer; Die grondwetlike mandaat van wetgewing, openbare deelname en toesig te fasiliteer in belang van die mense van die Wes-Kaap; en Die WKPP provinsiaal, nasionaal en internasionaal te bevorder.</i>	R'000 165 859	R'000 86 654	R'000 23 028	R'000	R'000 52 116	R'000 4 061	R'000	R'000
	1 Bestuurspraktyk (leierskap) en administrasie <i>Om algehele strategiese leiding en rigting aan die WKPP te gee. Waarvan Oordragte en subsidies Departementele agentskappe en rekeninge Kommunikasie: Lisensies (radio en televisie) Huishoudings Geskenke en donasies: Bestuursaansporingsbelonings</i>	73 489	54 759	14 962		73	3 695		
	2 Parlementêre steundiens <i>Om doeltreffende prosedurele advies en verwante ondersteuning aan die Huis en komitees te verskaf en om openbare deelname te fasiliteer. Waarvan Oordragte en subsidies Huishoudings Geskenke en donasies: Bestuursaansporingsbelonings</i>	22 741	19 429	2 923		23	366		
						23			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
3	Openbare skakeling <i>Om toe te sien dat doeltreffende openbare skakeling plaasvind en om openbare betrokkenheid by wetgewing en ander prosesse te fasiliteer.</i>	11 609	10 324	1 271		14			
	<i>Waarvan</i>								
	Oordragte en subsidies								
	<i>Huishoudings</i>								
	<i>Geskenke en donasies:</i>					14			
	<i>Bestuursaansporingsbelonings</i>								
4	Ledesteun <i>Om aan Lede en politieke partye bemagtigingsfasiliteite en voordele te verskaf.</i>	58 020	2 142	3 872		52 006			
	<i>Waarvan</i>								
	Oordragte en subsidies								
	<i>Buitelandse regerings en internasionale organisasies</i>								
	<i>Ledegeld: Parlementêre Vereniging van die Statebond</i>					312			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Politieke partye; Sekretariële en kiesafdelingstoelaes</i>					49 913			
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele:</i>								
	<i>Aftreevoordele vir lede</i>					1 781			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Provinsiale Tesourie	319 608	196 995	65 066		54 016	3 531		
	<i>Doel: Bevordering van samehorigheid en inwonergesentreerdheid.</i>								
	<i>Om kapasiteit in die openbare sektor op te bou deur aanpasbaar, innoverend en ondersteunend te wees.</i>								
	<i>Geïntegreerde bestuur en vennootskappe wat die lewering van kwaliteitsdienste op 'n volhoubare manier moontlik maak.</i>								
	1 Administrasie	55 347	37 151	11 982		2 683	3 531		
	<i>Om strategiese rigtinggewing en gehalte finansiële en ander steundienste aan die Minister en Hoof van die Departement te voorsien.</i>								
	Waarvan								
	Oordragte en subsidies								
	Departementele agentskappe en rekeninge								
	Kommunikasie: Lisensies (radio en televisie)					6			
	Huishoudings								
	Beurse betaalbaar aan nie-werknemers					2 500			
	Donasies en geskenke (kontant)					177			
	2 Volhoubare Hulpbronbestuur	139 227	79 492	16 250		43 485			
	<i>Om die doeltreffende en doelmatige bestuur van provinsiale en munisipale finansiële hulpbronne te verseker.</i>								
	Waarvan								
	Geoomerkte toekenning:								
	Wes-Kaap Finansiële Bestuur							10 880	
	Ondersteuningstoekenning								
	Verskuiwing van Verbetering van Infrastruktuurontwikkelingsprogram							2 500	
	Munisipale Intervensies							5 167	
	Oorsig van Uitgawes							1 800	
	Oordragte en subsidies								
	Provinsies en munisipaliteite								
	Munisipaliteite: Om finansiële bystand aan munisipaliteite te verleen om oorhoofse finansiële staatsbestuur in munisipaliteite te verbeter, insluitende optimalisering en administrasie van inkomste, verbetering van geloofwaardigheid en reaksie op behoeftes van munisipale begrotings, verbetering van munisipale oudit-uitkomst en die aanspreek van institutionele uitdagings.					10 880			
	Munisipaliteite: Om die munisipaliteite te help om hul funksies effektief te verrig, insluitend die koördinerende en geïntegreerde funksies en ondersteuning wat verband hou met die verbetering van algehele finansiële bestuur en finansiële volhoubaarheid binne munisipaliteite wanneer daar 'n munisipale intervensie is.					2 179			
	Departementele agentskappe en rekeninge								
	Wes-Kaapse Raad op Dobbelaar en Wedrenne					30 372			
	Huishoudings								
	Werknemersbystandsvoordele:								
	Verlofgratifikasie					54			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Batebestuur <i>Om beleidsrigtinggewing te verleen, en om die bestuur van provinsiale finansiële stelsels, roerende bates en voorsieningskettlingbestuur binne die provinsiale en munisipale sfeer te fasiliteer en toe te pas.</i>	73 935	42 830	31 105					
	<p>Waarvan</p> <p>Geoomerkte toekenning: <i>Verskuiwing van Verbetering van Infrastruktuurontwikkelingsprogram</i></p> <p>e-Verkrygingsoplossing</p>							2 500	
									1 462
4	Finansiële Staatsbestuur <i>Om rekenpligtigheid en finansiële staatsbestuur binne departemente, entiteite en munisipaliteite te bevorder.</i>	51 099	37 522	5 729	7 848				
	<p>Waarvan</p> <p>Geoomerkte toekenning: <i>Wes-Kaap Finansiële Bestuurskapasiteitsbou Toekenning</i></p> <p>Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Munisipaliteite: Om die ontwikkeling van finansiële menslike kapasiteit binne die munisipale gebied moontlik te maak. Om 'n volhoubare plaaslike finansiële vaardighede pyplyn wat munisipaliteite se behoeftes aanspreek en 'n gesonde en volhoubare finansiële bestuursomgewing in staat te stel.</i></p> <p>Huishoudings <i>Werknemersbystandsvoordele: Verlofgratifikasie</i></p>							7 500	
						7 500			
						348			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
4	<p>Gemeenskapsveiligheid</p> <p><i>Doel: In die strewing na gemeenskapsveiligheid sal die Departement professionele polisiëring bevorder deur effektiewe oorsig soos deur wetgewing bepaal, veiligheidsvennootskappe met gemeenskappe en ander belanghebbendes (hele samelewing) te kapasiteer; en veiligheid in alle openbare geboue en ruimtes te bevorder.</i></p> <p>1 Administrasie</p> <p><i>Om aan die Departement en verwante entiteite strategiese rigting en ondersteunings-, administratiewe, finansiële en uitvoerende dienste te lewer. Die doel van die Program is om doeltreffende steun aan die ministeriële kantore, departementshoof, Wes-Kaapse Polisie-ombudsman en Wes-Kaapse Drankowerheid te bied wat betref die funksies van strategiese leierskap en effektiewe bestuur insluitende finansiële bestuur.</i></p> <p>Waarvan</p> <p><i>Geoormerkte toekenning: Skepping van Veilige Gemeenskappe: Kommunikasieveligheidstrategie - Gebiedsgebaseerde spanne</i></p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Wes-Kaapse Drankowerheid: Ondersteuning aan Drankraad om die drankindustrie te reguleer</i></p> <p>2 Provinsiale Sekretariaat vir Polisediens</p> <p><i>Om toesig te hou oor die gedrag, effektiwiteit en doeltreffendheid van wetstoepassingsagentskappe in die Provinsie.</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: Maatskaplike Sektor: Uitgebreide Openbarewerkeprogram (UOWP) Aansparingstoekenning aan provinsies</i></p> <p><i>Geoormerkte toekenning: Skepping van veiliger gemeenskappe: Veiligheidsinisiatief Implementering - Samelewing as geheel-benadering (WoSA)</i></p> <p><i>Geoormerkte toekenning: Skepping van veiliger gemeenskappe: Hulpbronbefondsing van gebiedsgebaseerde spanne/vennote</i></p> <p>Oordragte en subsidies</p> <p><i>Provinsies en munisipaliteite</i></p> <p><i>Veiligheidsinisiatief Implementering - Samelewing as geheel-benadering (WoSA)</i></p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Uitgebreide Openbarewerkeprogram (UOWP) - Werkloosheidsversekeringsfonds</i></p> <p><i>Uitgebreide Openbarewerkeprogram (UOWP) - Wet op Vergoeding vir Beroepsbeserings en -siektes ("COIDA")</i></p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Veiligheidsprogramme - Buurtweg</i></p> <p><i>Huishoudings</i></p> <p><i>Uitgebreide Vennootskapsprogram - Gemeenskapspolisiëeringsforums</i></p>	R'000 739 049	R'000 162 858	R'000 120 948	R'000	R'000 446 565	R'000 8 678	R'000	R'000 420 358
		102 830	45 122	12 205		44 144	1 359		
		90 328	49 747	24 634		13 359	2 588		
						44 144		638	
								3 863	
								8 023	
								998	
						11 615			
						151			
						49			
						1 000			
						544			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Provinsiale Polisiëringfunksies <i>Om te help met die implementering van die grondwetlike mandaat wat aan provinsies gegee is, ingevolge hul rol in die bevordering van goeie verhoudinge tussen gemeenskappe en die polisie deur sy gemeenskapsinklusiewe benadering en om te verseker dat alle diensleweringsklagtes oor polisiëring in die Provinsie onafhanklik en effektief aangespreek word.</i> Waarvan <i>Geoomerkte toekenning: Stabiliseringseenheid</i> <i>Geoomerkte toekenning: Vorderingsplan vir wetstoepassing</i> <i>Geoomerkte toekenning: Uitgebreide Openbarewerkeprogram (UOWP): Werkskepping</i> <i>Geoomerkte toekenning: Uitbreiding van Chrysalis Akademie</i> <i>Geoomerkte toekenning: Projek - Veiligheidsambassadeurs</i> Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Stabiliseringseenheid</i> <i>Vorderingsplan vir wetstoepassing</i> <i>Organisasies sonder winsoogmerk</i> <i>Jeugveiligheidsprogram</i> <i>Huishoudings</i> <i>Projek Chrysalis-fonds: Wes-Kaap</i>	427 023	7 687	38 497		380 439	400		
						4 629		4 629	
						350 000		350 000	
								10 000	
								7 336	
								20 000	
						25 810			
4	Sekuriteitsrisikobestuur <i>Om 'n regering as 'n geheel' benadering in werking te stel tot die bou van meer veerkragtige instellings.</i> Waarvan <i>Geoomerkte toekenning: Skepping van veiliger gemeenskappe: Hulpbronfinansiering vir die vestiging en ondersteuning van 'n K9-eenheid</i> <i>Geoomerkte toekenning: Skepping van veiliger gemeenskappe: Professionalisering van buurtwagte</i> <i>Geoomerkte toekenning: Skepping van veiliger gemeenskappe: Veiligheid en sekuriteitstechnologie</i> <i>Provinsies en munisipaliteite</i> <i>Hulpbronfinansiering vir die vestiging en ondersteuning van 'n K9-eenheid</i> <i>Organisasies sonder winsoogmerk</i> <i>Veiligheidsprogramme - Buurtwag</i>	118 868	60 302	45 612		8 623	4 331		
								7 623	7 623
								5 665	5 665
								1 583	1 583
						7 623			
						1 000			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Onderwys <i>Doel: Die missie van die Departement is om te verseker dat elke kind kwalitatiewe leerleenthede het in 'n funksionele en instaatstellende omgewing om kennis, bekwaamhede, vaardighede en waardes te verwerf om in 'n veranderende wêreld te slaag.</i>	24 459 862	18 080 283	2 609 460		2 806 501	958 345	5 273	2 432 258
1	Administrasie <i>Om oorhoofse bestuur aan die onderwysstelsel te voorsien ooreenkomstig die Wet op Nasionale Onderwysbeleid, 1996 (Wet 27 van 1996), die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999), en ander beleid.</i> <i>Waarvan</i> <i>Geoormerkte toekenning: Naskoolse onderrigaansporing (Massa deelname; geleenthede en toegang; ontwikkeling en groei (MOD): Nagraadse studieleiers)</i> <i>Oordragte en subsidies</i> <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Organisasies sonder winsoogmerk</i> <i>Fondse voorsien aan gewone openbare skole vir subsidie ten opsigte van internetkonnektiwiteit, rekenaartoerusting aan skole, Veilige Skole, Hoërskool-verbeteringsprogram, LITNUM-toekennings en biblioteekdienste</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele: Verlofgratifikasie</i>	1 349 269	992 934	259 622		50 663	40 777	5 273	
									4 000
						13			
						35 756			
						14 894			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Gewone Openbare Skoolonderrig	18 410 055	15 502 078	1 154 203		1 747 096	6 678		
	<i>Om gewone openbare onderrig vanaf Graad 1 tot 12 te voorsien ooreenkomstig die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996), en Onderwys Witskrif 6 op Spesiale Onderwys: Die vestiging van 'n Inklusiewe Onderwys- en Opleidingstelsel (Julie 2001) (Witskrif 6). E-onderrig word ook ingesluit.</i>								
	Waarvan								
	Nasionale voorwaardelike toekenning: Nasionale Skoolvoedingsprogram								434 387
	Nasionale voorwaardelike toekenning: Wiskunde, Wetenskap en Tegnologie								36 347
	Nasionale voorwaardelike toekenning: Maatskaplike Sektor Uitgebreide Openbarewerkprogram (UOWP) Aansparingstoekennings vir Provinsies								6 211
	Geoordeelde toekenning: Onderrigaansparing (MOD: Verkryging, opknapping en instandhouding van toerusting)								21 779
	Geoordeelde toekenning: Voedingskema vir MOD-sentrums								59 417
	Oordragte en subsidies								
	Departementele agentskappe en rekeninge								
	Kommunikasie: Lisensies (radio en televisie)					2			
	Organisasies sonder winsoogmerk								
	Artikel 21-norme en standaarde					828 600			
	Artikel 21-skoolgelde					147 093			
	Nie-artikel 21-instandhouding en munisipale dienste					83 934			
	Nie-artikel 21-skoolgelde					43 330			
	Vergoeding vir skoolgeldvrystellings					72 799			
	Om openbare skole te help om hulle institusionele aktiwiteite uit te voer					71 054			
	Toerusting vir mobiele kombuis; Stipendium vir vrywilliger of voedselhanteerder; Vrugte- en groente-loodsprogram					92 137			
	Samewerkende skole					128 816			
	Leerdervoer					97 680			
	Administratiewe ondersteuning vir kleiner skole					13 350			
	Privaatvervoer					4 548			
	Koshuissubsidie					55 666			
	Kerkkoshuissubsidie					483			
	Kuns- en musieksentrums					2 494			
	Tegniese vakke					4 043			
	Aanvullende fokuskskole					1 269			
	Huishoudings								
	Werknemersbystandsvoordele: Verlofgratifikasie					98 623			
	Ander maatskaplike voordele: Voorafbepaalde beurse vir nie-werknemers					1 175			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Subsidies aan Onafhanklike Skole <i>Om onafhanklike skole te ondersteun ooreenkomstig die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996).</i>	130 508				130 508			
	Waarvan								
	Oordragte en subsidies								
	Organisasies sonder winsoogmerk								
	Beheerliggame van geregistreerde onafhanklike skole					130 508			
4	Openbare Spesiale Skoolonderrig <i>Om gehalte onderwys aan leerders met hoogs gespesialiseerde ondersteuningsbehoefes te voorsien en ondersteuning te bied aan leerders in gewone openbare skole met gespesialiseerde ondersteuningsbehoefes, ingevolge die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) en Witskrif 6</i>	1 400 708	1 122 913	62 738		208 801	6 256		
	Waarvan								
	Nasionale voorwaardelike toekenning: Leerders met diepgaande intellektuele gestremdhede							28 553	
	Oordragte en subsidies								
	Organisasies sonder winsoogmerk								
	Beheerliggame van openbare spesiale skole					205 612			
	Huishoudings								
	Werknemersbystandsvoordele:								
	Verlofgratifikasie					3 189			
5	Vroeë-kinderontwikkeling <i>Om Vroeë-kinderontwikkeling (VKO) aan die Graad R-vlak te voorsien in ooreenstemming met Onderwys Witskrif 5: Vroeë-kinderontwikkeling: Die aanspreek van behoeftes in Vroeë-kinderontwikkeling in Suid-Afrika (Mei 2001). E-onderwys word ook ingesluit.</i>	647 523	56 750	42 175		548 598			
	Waarvan								
	Nasionale voorwaardelike toekenning: Maatskaplike Sektor Uitgebreide Openbarewerkeprogram (UOWP) Aansporingstoekennings aan Provinsies							9 316	
	Oordragte en subsidies								
	Organisasies sonder winsoogmerk								
	Beheerliggame van openbare skole en VKO-sentrums en beurse aan studente					546 336			
	Huishoudings								
	Werknemersbystandsvoordele: Verlofgratifikasie					2 262			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	Infrastruktuurontwikkeling <i>Om infrastruktuurfasiliteite vir skole en nie-skole te voorsien en onderhou.</i>	1 811 880	36 048	781 572		90 000	904 260		
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekenning: Toekenning vir Onderwysinfrastruktuur</i>							1 158 098	
	<i>Nasionale voorwaardelike toekenning: Uitgebreide Openbarewerkeprogram (UOWP) Geïntegreerde Toekenning vir Provinsies</i>							2 185	
	<i>Geoormerkte toekenning: Infrastruktuur</i>							1 809 695	
	<i>Waarvan</i>								
	<i>Toekenning vir Onderwysinfrastruktuur</i>							1 158 098	
	<i>Geoormerkte toekenning: Onderrigaansporing (MOD: Infrastruktuur)</i>							51 410	
	<i>Oordragte en subsidies</i>								
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Skoolbeheerliggaam (SBL) se projekte - Skool- en Skoolsaalprogram</i>					90 000			
7	Eksamen en Ondewysverwante Dienste <i>Om onderwysinrigtings as 'n geheel van eksamen en onderrigverwante steun te voorsien.</i>	709 919	369 560	309 150		30 835	374		
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekenning: MIV en Vigs (Lewensvaardigheidsopleiding)</i>							20 368	
	<i>Oordragte en subsidies</i>								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Sektorale Onderwys- en Opleidingsowerheid (SETA)</i>					10 840			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Fondse voorsien vir jeugontwikkeling by sentrums vir Verdere Onderrig en Opleiding (VOO) en Opleiding en Onderrig vir Volwassenes (OOV)</i>					19 895			
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele: Verlofgratifikasie</i>					100			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewilling
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Nasionale voorwaardelike toekenning:</i>								193 791
	<i>Opleidingstoelaag vir Menslike Hulpbronne</i>								
	<i>Waarvan</i>								
	<i>Statutêre Menslike Hulpbronne komponent</i>								76 228
	<i>Opleiding-en-ontwikkelingskomponent</i>								117 563
	<i>Geoormerkte prioriteitstoekennings:</i>								
	<i>COVID-19-reaksie</i>								271 983
	<i>COVID-19-Entstofprogram</i>								71 000
	<i>Tuisaflewering van chroniese medikasie</i>								33 000
	<i>Oordragte en subsidies</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Stad Kaapstad: Primêre gesondheidsorgdienste</i>					659 361			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Gemeenskapsgebaseerde dienste:</i>								
	<i>Tuisgebaseerde sorg, geestesgesondheid, chroniese sorg en Tuberkulose-nakomingsondersteuning</i>					104 121			
	<i>Booth Memorial: Intermediêre sorgfasiliteit - volwassenes</i>					29 877			
	<i>Aquarius-gesondheidsorg: Intermediêre sorgfasiliteit – volwassenes</i>					49 714			
	<i>St Joseph: Intermediêre sorgfasiliteit – kinders</i>					11 298			
	<i>Gemeenskapsgesondheidsklinieke: Entstowwe en Tuberkulose-behandeling</i>					2 463			
	<i>Distriksbestuur: E-visie en IKT-ontwikkelingsprojek</i>					2 403			
	<i>MIV en Vigs: Gemeenskapsuitreik-, Lekeberading-, Palliatiewe sorg- en oorgangsdienste, ensovoorts</i>					368 638			
	<i>Voeding: Voedingsprogram</i>					3 779			
	<i>Gehoorkeuringsrehabilitasiewerkers en mentorskap in spraak, taal- en audilogiese dienste vir kinders (Philani, ensovoorts)</i>					1 898			
	<i>Tuisaflewering van chroniese medikasie</i>					16 400			
	<i>Welstandstrategie om te fokus op gesonde leefstylkeuses om chroniese leefstylsiektes te voorkom en te beheer, veilige en gesonde swangerskappe en grootmaak van kinders, en vermindering van skadelike persoonlike gedrag.</i>					9 808			
	<i>Huishoudings</i>								
	<i>Werknemerbystandsvordele</i>					19 965			
	<i>Ander oordragte na huishoudings: Eise teen die staat</i>					582			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Mediese Nooddienste <i>Om mediese nooddienste voor hospitalisasie te lewer, insluitende oorplasings tussen hospitale en beplande pasiëntvervoer; sowel as kliniese bestuur en koördinasie van noodmedisyne binne die provinsiale Gesondheidsdepartement.</i> <i>Waarvan</i> Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Provinsiale departemente: Voertuiglisensies</i> <i>Huishoudings</i> <i>Werknemerbystandsvoordele</i>	1 208 359	732 875	374 035		880	100 569		
4	Provinsiale Hospitaaldienste <i>Om 'n hospitaaldiens te lewer wat toeganklik, geskik en doeltreffend is en algemene spesialisdiens verskaf, insluitend 'n gespesialiseerde rehabilitasiediens, tandheelkundediens en psigiatrisie diens asook om 'n platform vir die opleiding van professionele gesondheidswerkers te skep en navorsing uit te voer.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Opleidingstoelaag vir Menslike Hulpbronne</i> <i>Waarvan</i> <i>Statutêre Menslike Hulpbronne komponent</i> <i>Opleiding-en-ontwikkelingskomponent</i> <i>Geoormerkte prioriteitstoekennings:</i> <i>COVID-19-reaksie</i> Oordragte en subsidies <i>Organisasies sonder winsoogmerk</i> <i>Vir die befondsing van tuisversorging (Open Circle en Hurdy Gurdy) vir persone met outisme of intellektuele gestremdeheid en met uitdagende gedrag</i> <i>Huishoudings</i> <i>Werknemerbystandsvoordele</i>	4 140 100	2 935 809	1 134 087		20 537	49 667		267 126
						3 695			78 978
									188 148
									27 404
						16 842			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
5	Sentrale Gesondheidsdienste <i>Om tersiëre en kwaternêre gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers en navorsing daar te stel.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Opleidingstoelaag vir Menslike Hulpbronne</i> <i>Waarvan</i> <i>Statutêre Menslike Hulpbronne komponent</i> <i>Opleiding-en-ontwikkelingskomponent</i> <i>Nasionale voorwaardelike toekenning: Nasionale Tersiere Dienste</i> <i>Geoormerkte prioriteitstoekennings:</i> <i>COVID-19-reaksie</i> Oordragte en subsidies <i>Organisasies sonder winsoogmerk</i> <i>Maitland Cottage: Pediatriese ortopediese hospitaal</i> <i>Huishoudings</i> <i>Werknemerbystandsvoordele</i>	R'000 7 309 376	R'000 4 914 944	R'000 2 296 609	R'000	R'000 35 663	R'000 62 160	R'000	R'000 335 012 110 993 224 019 3 264 958 28 374
6	Gesondheidswetenskappe en Opleiding <i>Om opleiding en ontwikkelingsgeleenthede aan werklike en potensiele werknemers van die Departement te skep.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Maatskaplike Sektor Uitgebreide Openbarewerkeprogram (UOWP) Aansporingstoelaag vir Provinsies</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Gesondheid- en Welsynsektor Onderwys- en Opleidingsowerheid (SETA)</i> <i>Organisasies sonder winsoogmerk</i> <i>Uitgebreide Openbarewerkeprogram (UOWP)</i> <i>Huishoudings</i> <i>Werknemerbystandsvoordele</i> <i>Ander oordragte na huishoudings: Beurse</i>	360 579	167 328	72 819	117 562	2 870		10 122	6 616 62 065 596 48 285

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
7	Maatskaplike ontwikkeling <i>Doel: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker wat die armes, kwesbares en diegene met spesiale behoeftes geleenthede gee en hulle bemagtig.</i>	R'000 2 662 907	R'000 968 788	R'000 199 880	R'000	R'000 1 444 161	R'000 50 078	R'000	R'000 301 904
	1 Administrasie <i>Die program omvat die strategiese bestuur en steundienste op alle vlakke van die Departement, d.i. provinsiale, streeks, distriks, en fasiliteit of inrigtingvlak.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Gesondheid en Welsynsektor Onderwys- en Opleidingsowerheid</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Huishoudings</i> <i>Beurse (Niewerkers)</i>	235 339	178 889	38 647		5 067	12 736		
	2 Maatskaplike Welsynsdienste <i>Voorsien geïntegreerde ontwikkelingsmaatskaplike welsynsdienste aan die armes en kwesbares in samewerking met belanghebbendes en burgerlike gemeenskapsorganisasies.</i> <i>Waarvan</i> <i>Geoomerkte toekenning: Maatskaplike Werker Indiensnemingtoekenning</i> <i>Geoomerkte toekenning: Persone met gestremdhede</i> <i>Geoomerkte toekenning: Verskaffing van gesubsidieerde voertuie om kinders met verstandelike gestremdhede na dagsorgsentrusse te vervoer (Hofsaak oor gestremdhede)</i> <i>Geoomerkte toekenning: Sanitêre waardigheidsprojek</i> <i>Geoomerkte toekenning: Aanvulling vir maatskaplike werkers</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Organisasies sonder winsoogmerk</i> <i>Dienste aan bejaardes</i> <i>Dienste aan persone met gestremdhede</i> <i>Huishoudings</i> <i>Werknemersbystandsvordele</i>	1 034 456	504 059	81 882		418 365	30 150		15 773 54 408 5 000 10 509 20 910
						2 795			
						5			
						2 267			
						418 365	30 150		
						4			
						252 228			
						165 691			
						442			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Kinders en Families <i>Om omvattende kinder-, familiesorg- en ondersteuningsdienste aan gemeenskappe in vennootskap met belanghebbendes en organisasies in die burgerlike samelewing te verskaf.</i>	843 846	33 642	1 350		808 247	607		
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekenning: Voorskoolse Ontwikkeling</i>							102 273	
	<i>Geoomerkte toekenning: Verhoogde ondersteuning vir gesinne as gevolg van die impak van COVID-19</i>							5 000	
	<i>Geoomerkte toekenning: Voorkomingsprogramme vir MIV-voorkomingsprogramme (sosiale en gedragsveranderingsprogramme)</i>							5 869	
	<i>Oordragte en subsidies</i>								
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Versorging en dienste aan families</i>					60 574			
	<i>Kinderversorging- en beskerming</i>					226 323			
	<i>Voorskoolse ontwikkeling en gedeeltelike sorgfasiliteite</i>					404 861			
	<i>Kinder- en jeugversorgingsentrums</i>					108 658			
	<i>Huishoudings</i>								
	<i>Plasing van kinders</i>					7 831			
4	Herstellende Dienste <i>Om geïntegreerde ontwikkelende maatskaplike misdaadvoorkomingsdienste en teen-dwelmmisbruikdienste aan die mees kwesbares in die gemeenskap te voorsien in samewerking met belanghebbendes en burgerlike organisasies.</i>	457 496	234 332	77 005		139 574	6 585		
	<i>Waarvan</i>								
	<i>Geoomerkte toekenning: Geweld Teen Vrouens</i>							17 865	
	<i>Geoomerkte toekenning: Voorsiening van bedrywighede by kindersentrums</i>							14 413	
	<i>Geoomerkte toekenning: Verhoogde ondersteuning vir gesinne as gevolg van die impak van geslagsgebaseerde geweld</i>							5 000	
	<i>Oordragte en subsidies</i>								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					20			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Dwelmmisbruik, voorkoming en rehabilitasie</i>					62 352			
	<i>Misdaadvoorkoming en ondersteuning</i>					14 428			
	<i>Slagofferbemaatrigting</i>					62 008			
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele</i>					766			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Ontwikkeling en Navorsing <i>Om volhoubare ontwikkelingsprogramme te voorsien wat bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting.</i>	91 770	17 866	996		72 908			
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekenning:</i>								
	<i>Maatskaplike sektor EPWP-aansparingstoelaag</i>								5 283
	<i>Geoomerkte toekenning: Verskuiwing van Voedselnoodlenigingsfunksie</i>								14 600
	<i>Geoomerkte toekenning: Sosiale nood (voedselverligting/voeding)</i>								25 000
	<i>Oordragte en subsidies</i>								
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Verligting van armoede en maak van 'n volhoubare bestaan</i>					57 934			
	<i>Ontwikkeling van Jeug</i>					14 974			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
8	Menslike Nedersettings <i>Doel: Om nedersettings te vestig wat goeie basiese en sosio-ekonomiese dienste bied.</i> <i>Om 'n reeks verhurings- en eienaarskaps-opsies aan te bied in reaksie op die verskillende behoeftes en die inkomste van huishoudings.</i> <i>Om nedersettings deurlopend te verbeter deur 'n gesamentlike poging van landsburgers en die staat, ondersteun deur bydraes van die privaat sektor.</i>	R'000 2 353 171	R'000 245 000	R'000 118 888	R'000	R'000 1 980 860	R'000 8 123	R'000 300	R'000 2 090 376
	1 Administrasie <i>Om algehele bestuur aan die Departement te lewer in ooreenstemming met alle toepaslike wette en beleid.</i> <i>Waarvan</i> <i>Lopende betalings</i> <i>Geoormerkte toekenning: Hersiening van diensleweringmodel</i> <i>Oordragte en subsidies</i> <i>Departementele agentskappe en rekeninge</i> <i>Suid-Afrikaanse Uitsaaikorporasie (SAUK)</i> <i>Huishoudings</i> <i>Werknemersbystandvoordele</i>	135 806	95 529	29 515		2 339	8 123	300	
	2 Behuisingsbehoefte, Navorsing en Beplanning <i>Om behuisingsafleweringbehoefte, navorsing en beplanning te onderneem en te fasiliteer.</i> <i>Waarvan</i> <i>Lopende betalings</i> <i>Geoormerkte toekenning: Hersiening van diensleweringmodel</i> <i>Organisasies sonder winsoogmerk</i> <i>Cape Craft and Design Institute</i>	24 884	23 596	1 227		2 332 61			20 000 5 000
						7			
						61			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Behuisingsontwikkeling <i>Om toelaes en behuisingsgeleenthede, waaronder toegang tot basiese dienste, aan begunstigdes te voorsien, ooreenkomstig die Nasionale Behuisingskode, 2009.</i> Waarvan Nasionale voorwaardelike toekening: <i>Toekening vir Ontwikkeling van Menslike Nedersettings</i> Nasionale voorwaardelike toekening: <i>Informele nedersettings wat vennootskap vir provinsies opgradeer</i> Nasionale voorwaardelike toekening: <i>Uitgebreide Openbarewerkeprogram (UOWP) Geïntegreerde Toekening vir Provinsies</i> Lopende betalings Geoomerkte toekening: <i>Hersiening van diensleweringmodel</i> <i>Akkreditasiebystand</i> <i>Munisipale belasting en ander belastinge</i> Huishoudings <i>Ontwikkeling van menslike nedersettings</i>	2 140 699	100 905	69 153		1 970 641			
						15 270			1 575 285
						8 695			457 429
									2 662
									10 000
						1 946 676			
4	Behuisingsbatesbestuur <i>Om strategiese, effektiewe en doeltreffende bestuur, afwenteling en oordrag van behuisingsbates te voorsien.</i> Waarvan Lopende betalings Geoomerkte toekening: <i>Hersiening van diensleweringmodel</i> Oordragte en subsidies Provinsies en munisipaliteite: <i>Munisipale belasting en ander tariewe</i>	51 782	24 970	18 993		7 819			
									20 000
						7 819			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
9	Omgewingsake en Ontwikkelingsbeplanning	570 062	236 805	33 012		295 168	5 077		
	<i>Doel: Ter bevordering van 'n sterk volhoubare, gehalte en omvattende lewensomgewing ter ondersteuning van menslike welstand.</i>								
	1 Administrasie	73 659	58 704	10 801		8	4 146		
	<i>Om die algehele bestuur van die Departement te behartig en 'n sentrale steundiens te lewer.</i>								
	<i>Waarvan</i>								
	<i>Oordragte en subsidies</i>								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					8			
	2 Omgewingsbeleid, Beplanning en Koördinerings	18 832	17 816	866			150		
	<i>Om die integrasie van omgewingsdoelwitte by nasionale, provinsiale en plaaslike regeringsbeplanning te verseker, insluitende provinsiale groei en ontwikkelingstrategieë, plaaslike ekonomiese ontwikkelingsplanne en geïntegreerde ontwikkeling. Die program sluit oorkoepelende funksies in soos navorsing, departementele strategie, inligtingsbestuur en klimaatsveranderingsbestuur.</i>								
	3 Nakoming en Toepassing	28 520	24 494	3 935		1	90		
	<i>Om te verseker dat omgewingsnakomingsmoniteringstelsels daargestel en geïmplementeer word om wetgewing en omgewingsmagtigings toe te pas, nakomingsmonitering en toepassingskapasiteit te bou deur die instelling en opleiding van omgewingsbestuursinspektore, om te reageer op klagtes en kennisgewings van omgewingsoortredings en om op te tree om hierdie klagtes te monitor en waar nodig die nakoming van omgewingsvereistes af te dwing.</i>								
	<i>Waarvan</i>								
	<i>Oordragte en subsidies</i>								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					1			
	4 Omgewingsgehaltebestuur	88 360	74 804	13 183		2	371		
	<i>Om wette, beleid, norme, standaarde en riglyne te ontwikkel vir omgewingsimpakbestuur, luggehalte-bestuur en om die bestuur van afval en besoedeling in provinsiale en plaaslike regeringsfere te ontwikkel.</i>								
	<i>Waarvan</i>								
	<i>Oordragte en subsidies</i>								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					2			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
5	<p>Biodiversiteitsbestuur</p> <p><i>Om die billike verdeling en volhoubare gebruik van natuurlike hulpbronne te bevorder, om by te dra tot ekonomiese ontwikkeling deur bestuur van biodiversiteit tesame met die komponente, prosesse, habitate, en funksies daarvan.</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: Uitgebreide Openbarewerkeprogram Geïntegreerde Toekenning aan Provinsies</i></p> <p><i>Geoormerkte toekenning: Wes-Kaapse Natuurbewaringsraad (CapeNature) - Rampvoorkomingsmaatreëls - beheer van wegholveldbrande, vloed en ander risiko's</i></p> <p><i>Geoormerkte toekenning: Wes-Kaapse Natuurbewaringsraad (CapeNature) - Infrastruktuurupgraderings en geskeduleerde instandhouding</i></p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Wes-Kaapse Natuurbewaringsraad (CapeNature)</i></p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Biosfeerreservate - vir bedryfsuitgawes en implementering van die strategiese bestuursraamwerk</i></p>	R'000 301 295	R'000 9 880	R'000 1 578	R'000	R'000 289 757	R'000 80	R'000	R'000
									3 704
									10 440
									39 577
						288 757			
						1 000			
6	<p>Omgewingsbemaatrigingsdienste</p> <p><i>Om programme vir interaksie met belanghebbendes te implementeer en te versterk en om gemeenskappe te bemagtig om in samewerking met die regering, omgewing- en sosio-ekonomiese programme te implementeer.</i></p>	872		872					
7	<p>Ontwikkelingsbeplanning</p> <p><i>Om nasionale en provinsiale ruimtelike beplanning en grondbestuurswetgewing, beleide, norme en standaarde op provinsiale regeringsvlak te implementeer en die munisipale sfeer van die regering te ondersteun en by te staan in die implementering daarvan. Die program maak ook voorsiening vir 'n streeksbeplannings- en bestuursdiens en 'n ontwikkelingsfasiliteringsdiens om provinsiale en munisipale koördinerings en logika te verseker ingevolge ontwikkelingsbeplanning deur die interregerings- en intersektorale koördinerings van planne, programme en projekte en die voorsiening van projek-spesifieke fasiliteringsdienste en die voorsiening van 'n ontwikkelingsbeplanningsintelligensie-bestuursdiens.</i></p> <p>Waarvan</p> <p><i>Geoormerkte toekenning: Streeks- sosio-ekonomiese projekte</i></p> <p>Oordragte en subsidies</p> <p><i>Provinsies en munisipaliteite</i></p> <p><i>Streekgebaseerde sosio-ekonomiese projekte - munisipaliteite</i></p>	58 524	51 107	1 777		5 400	240		
									11 858
						5 400			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
10	Vervoer en Openbare Werke <i>Doel: Om onvermoeid die lewering van infrastruktuur en dienste na te streef wat omvattend, veilig en tegnologie relevant is, daarna streef om elke burger in die Wes-Kaap te genees, te bekwaam, te integreer, te verbind en te bemagtig, gedryf deur passie, etiek en 'n standvastige verbintenis tot die omgewing en ons mense as ons hoeksteen.</i>	R'000 9 265 029	R'000 1 139 333	R'000 3 092 307	R'000	R'000 2 053 281	R'000 2 979 869	R'000 239	R'000 3 005 185
	1 Administrasie <i>Om algehele bestuursondersteuning aan die Departement te verleen.</i> Waarvan <i>Geoormerkte toekenning: Verbetering van onroerende batebestuur om voorsiening te maak vir 'n geïntegreerde en meer koste effektiewe benadering tot die lewensiklus en fasiliteitsbestuur van eiendomme in regeringsbesit.</i>	311 685	157 823	135 936		14 052	3 874		60 982
	Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Munisipale bankrekening: Geïntegreerde Vervoerbepanning</i> <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Huishoudings</i> <i>Beurse (nie-werknemers)</i>					2 400			
						3			
						11 649			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	3 Vervoerinfrastruktuur <i>Om vervoerinfrastruktuur te lewer en in stand te hou wat volhoubaar, geïntegreerd en omgewingsensitief is, wat maatskaplike bemagtiging en ekonomiese groei ondersteun en fasiliteer, toeganklikheid bevorder en die veilige, bekostigbare vervoer van mense, goedere en dienste moontlik maak.</i>	R'000 3 800 938	R'000 265 759	R'000 768 802	R'000	R'000 71 273	R'000 2 694 871	R'000 233	R'000
	<p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: Provinsiale Instandhouding van Paaie</i></p> <p><i>Geoormerkte toekenning: Diensvragdruk op Paaie Infrastruktuur en Vervoer</i></p> <p>Oordragte en subsidies</p> <p><i>Provinsies en munisipaliteite</i></p> <p><i>Munisipale bankrekeninge: Finansiële bystand aan munisipaliteite vir instandhouding en konstruksie van vervoerinfrastruktuur</i></p> <p><i>Provinsies: Voertuiglisensies betaalbaar aan munisipaliteite</i></p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (radio en televisie)</i></p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystandsvoordele: Verlofgratifikasie</i></p>								R'000 1 099 046 20 000
						65 024			
						5 494			
						230			
						525			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Vervoerondernemings <i>Om die voorsiening van geïntegreerde landvervoerdienste te beplan, te reguleer en te fasiliteer deur koördinerende en samewerking met nasionale beplanningsowerhede, munisipaliteite, gemeenskapsgebaseerde organisasies, nie-regeringsorganisasies en die privaatsektor om die mobiliteit van alle gemeenskappe te verbeter en te fasiliteer.</i>	1 772 396	23 871	421 916		1 322 232	4 377		
	<p>Waarvan</p> <p>Geoordeelde toekenning: George Geïntegreerde Openbarevervoernetwerk</p> <p>Geoordeelde toekenning: Geïntegreerde Vervoerstelsel</p> <p>Geoordeelde toekenning: Blue Dot Taxi-aanspingsprogram</p> <p>Oordragte en subsidies</p> <p>Provinsies en munisipaliteite</p> <p>Munisipale bankrekening: Bedryf van die George Geïntegreerde Openbarevervoernetwerk</p> <p>Munisipale bankrekening: Voorsiening vir persone met spesiale behoeftes</p> <p>Munisipale bankrekening: Geoordeelde toekenning: Vervoerstelsels - Spoorveiligheid - Spoorwetsoepassingseenheid</p> <p>Departementele agentskappe en rekeninge</p> <p>Kommunikasie: Lisensies (radio en televisie)</p> <p>Openbare korporasies en private ondernemings</p> <p>Nasionale voorwaardelike toekenning: Openbare Vervoer Bedryfsonderneming, Golden Arrow Busdienste (Edms) Bpk</p>					160 587			42 775
						10 000			52 400
						19 000			150 000
						1			
						1 132 644			1 132 644

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Vervoerregulering <i>Om die vervoerwese te reguleer deur die registrasie en lisensiering van voertuie, verenigings, operateurs en bestuurders; om veiligheid te bevorder deur middel van verkeerswetstoepassing, om padveiligheidsonderrig, kommunikasie, bewusmaking en die bedryf van weegbrûe te fasiliteer en om opleiding aan verkeerspolisie en ander wetstoepassingsbeamptes te verskaf.</i>	933 081	370 712	530 264		289	31 816		
	<p>Waarvan</p> <p><i>Geoomerkte toekenning: Provinsiale Verkeer - gespesialiseerde vaardighede en tegnologie geïntegreer met operasionele bedrywighede en die geïntegreerde vervoerstelsel (Hub).</i></p> <p>Oordragte en subsidies</p> <p><i>Provinsies en munisipaliteite</i></p> <p><i>Provinsies: Voertuiglisensies betaalbaar aan munisipaliteite</i></p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (radio en televisie)</i></p> <p><i>Huishoudings</i></p> <p><i>Weknemersbystandvoordele: Verlofgratifikasie</i></p> <p><i>Donasies en geskenke (kontant)</i></p>					9			40 000
						6			
						150			
						124			
6	Gemeenskapsgebaseerde Programme <i>Om die implementering van programme en strategieë wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs te bestuur, met inbegrip van die provinsiale bestuur en koördinerende van die Uitgebreide Openbarewerkprogram (UOWP).</i>	56 640	33 059	22 511		1	1 069		
	<p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (radio en televisie)</i></p>					1			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	<p>Volhoubare Hulpbrongebruik en Bestuur Om landbou ondersteuningsdienste aan boere te voorsien om die volhoubare ontwikkeling en bestuur van landbouhulpbronne te verseker.</p> <p>Waarvan</p> <p>Nasionale voorwaardelike toekenning: Grondversorgingsprogram - Armoedeverligting en infrastruktuurontwikkeling</p> <p>Nasionale voorwaardelike toekenning: Uitgebreide Openbarewerkeprogram Geïntegreerde Toekenning vir Provinsies</p> <p>Geoormerkte toekenning: Laer-Olifantsrivier-waterverbruikersvereniging (LORWV) voorkomende instandhouding (Matzikama)</p> <p>Geoormerkte toekenning: Ekologiese Infrastruktuur</p> <p>Geoormerkte Toekenning: Rivierbeskermingswerke (Keurbomenrivier, Jan du Toitsrivier, Bo Hexrivier)</p> <p>Oordragte en subsidies</p> <p>Provinsies en munisipaliteite</p> <p>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</p> <p>Openbare koöperasies en private besighede</p> <p>Openbare Koöperasie: Casidra MSB Bpk</p> <p>Organisasies sonder winsoogmerk</p> <p>Groen Ekonomie: Laer-Olifantsrivier-waterverbruikersvereniging (LORWV)</p>	122 724	28 699	74 575		18 880	570		
								5 451	
								2 227	
								5 000	
								29 000	
								11 000	
						2			
						13 878			
						5 000			
3	<p>Landbouprodusent Ondersteuning en Ontwikkeling</p> <p>Om produsente te ondersteun deur middel van landbou-ontwikkelingsprogramme. Om transformasie van die landbousektor moontlik te maak en te ondersteun om daadwerklik by te dra tot ekonomiese groei, insluiting, gelykheid en die skepping van ordentlike werk. Om voedselproduksie te verhoog deur produsente-ondersteuning en ontwikkelingsinisiatiewe.</p> <p>Waarvan</p> <p>Nasionale vooraardelike toekenning: Omvattende landboubystandprogram</p> <p>Nasionale voorwaardelike toekenning: Ilima/Letsema projek</p> <p>Oordragte en subsidies</p> <p>Openbare koöperasies en private besighede</p> <p>Openbare koöperasie: Casidra MSB Bpk</p> <p>Organisasies sonder winsoogmerk</p> <p>Sagtevrugteprodusentetrust</p>	274 986	76 368	25 163		170 778	2 677		
								109 091	
								57 721	
						119 025			
						51 753			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Veeartsenydienste <i>Om veeartsenydienste aan kliënte te lewer ten einde gesonde diere, volhoubare en winsgewende diereproduksie, veilige handel in diere en produkte van dierlike oorsprong en die welstand van diere en die publiek te verseker.</i> <i>Waarvan</i> Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele:</i> <i>Verlofgratifikasie</i> <i>Beurse vir nuwewerke</i>	97 093	73 190	20 075		62	3 766		
5	Navorsing en Tegnologiese Ontwikkelingsdienste <i>Om kundige, probleemgerigte en klientgerigte landbou-navorsing, tegnologie-ontwikkeling en -oordrag te bied wat 'n uitwerking op ontwikkeling het.</i> <i>Waarvan</i> Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</i> <i>Organisasies sonder winsoogmerk</i>	141 115	89 103	48 270		29	3 713		
6	Landbou- Ekonomiese Dienste <i>Om tydigte en toepaslike landbou- ekonomiese dienste te verskaf om billike deelname in die ekonomie te verseker.</i> <i>Waarvan</i> <i>Geoormerkte toekenning: South African Table Grape Industry (SATI) China markontwikkeling</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Wes-Kaapse Beleggings- en Handelsbevorderingsagentskap (Wesgro)</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Openbare koöperasies en private besighede</i> <i>Openbare koöperasies: Casidra MSB Bpk</i> <i>Organisasies sonder winsoogmerk</i> <i>Wynbedryf Etiese Handelsvereniging (WYEHV) en Volhoubare Inisiatief van Suid Afrika (VISA)</i> <i>Wines of South Africa (WoSA)</i> <i>GreenCape (Landbouafdeling)</i> <i>Suid-Afrikaanse Tafeldruifindustrie</i> <i>Geskenke en donasies: Afrika Ontwikkelingsbankkonferensie</i> <i>Huishoudings</i> <i>Beurse vir nuwewerke</i>	46 971	22 954	8 326		15 047	644		2 000
						2 500			
						3			
						5 668			
						2 684			
						1 600			
						660			
						1 642			
						100			
						190			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Landbou-ondererrig en -opleiding <i>Om gestruktureerde en beroepsgerigte landbou-onderwys en -opleiding te bied en te fasiliteer om 'n kundige, welvarende en mededingende sektor te vestig.</i>	57 393	35 264	12 756		311	9 062		
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekenning:</i>								
	<i>Omvattende Landbou</i>								
	<i>Ondersteuningsprogram</i>								7 662
	<i>Oordragte en subsidies</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</i>					5			
	<i>Departementele agentskap en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					6			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Kaap die Goeie Hoop-landbouvereniging (Agri-Expo)</i>					300			
8	Landelike Ontwikkeling <i>Om die ontwikkelingsprogramme van belanghebbendes in die landelike gebiede te koördineer.</i>	28 958	11 385	16 437		900	236		
	<i>Waarvan</i>								
	<i>Oordragte en subsidies</i>								
	<i>Huishoudings</i>								
	<i>Plaaswerkerkompetisie</i>					900			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	<p>Ekonomiese Ontwikkeling en Toerisme</p> <p><i>Doel: Om kwalitatiewe leierskap aan die Wes-Kaapse ekonomie te verskaf deur die Departement se begrip van die ekonomie, se vermoë om ekonomiese geleenthede en potensiaal te identifiseer, en se bydrae tot die regering se ekonomiese prioriteite. Die Departement sal die produktiwiteit en mededingingsvermoë van die provinsiale ekonomie verbeter.</i></p>	517 807	132 545	75 948		307 314	2 000		270 672
	<p>1 Administrasie</p> <p><i>Om sterk vernuwend leierskap te voorsien en om skoon, doelmatige, kostedoeltreffende, deursigtige en responsiewe korporatiewe dienste aan die Departement te lewer.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (radio en televisie)</i></p>	66 400	46 500	17 898		2	2 000		
	<p>2 Geïntegreerde Ekonomiese Ontwikkelingsdienste</p> <p><i>Om 'n bemagtigende besigheidsomgewing te bevorder en te steun wat geleenthede skep vir groei en werksgeleenthede.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Openbare korporasies en privaat ondernemings</i></p> <p><i>Ander private ondernemings: vir die implementering van die Dorpsgebied-Ekonomiese Herlewingsprojek</i></p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Om ondernemingsontwikkelingsinisiatiewe aan Klein, Medium en Mikro Ondernemings te bied deur die implementering van die dwarsleggende KMMO-ondersteuningsprogram.</i></p> <p><i>Vir die implementering van die Dorpsgebied- Ekonomiese Drywerprogram</i></p> <p><i>Om ondersteuningsinisiatiewe vir sake-ontwikkeling, in samewerking met relevante distriksrospelers, aan plaaslike KMMO's te bied deur die implementering van die Distrik Ondersteuningsnetwerkprogram.</i></p> <p>Huishoudings</p> <p><i>Ander oordrag aan huishoudings: Prysgeeld vir die weners van die Wes-Kaapse Entrepreneurskap Ekspo, Beraad en Prysuitdeling</i></p>	51 357	19 957	6 260		25 140			
						1 500			
						16 400			
						2 000			
						5 000			
						240			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	<p>Handel- en Sektorontwikkeling</p> <p><i>Om ekonomiese groei in geteikende sektore te stimuleer deur bedryfsontwikkeling, handel en beleggingsbevordering.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Wes-Kaapse Agentskap vir Toerisme, Handel- en Beleggingsbevordering (Wesgro): Om befondsing te voorsien vir inisiatiewe vir handel in uitvoergroei en beleggingsbevordering.</i></p> <p><i>Wes-Kaapse Agentskap vir Toerisme, Handel- en Beleggingsbevordering (Wesgro): Om fondse te voorsien vir die bevordering en opskaling van handels- en beleggingsbevorderingsinisiatiewe om ekonomiese groei en werkskepping in die Wes-Kaap te dryf.</i></p>	70 763	8 550	100		62 113			
						26 169			26 169
						35 944			35 944
4	<p>Sakeregulering en Regeringsbestuur</p> <p><i>Om 'n bemagtigende, maatskaplik-verantwoordelike sake-omgewing in die Wes-Kaap te verseker deur middel van algemene tussenkomste binne die besigheidsomgewing, asook deur spesifieke tussenkomste wat deur die Grondwet, nasionale en provinsiale wetgewing en beleid bemagtig is.</i></p>	10 045	7 745	2 300					

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Ekonomiese Beplanning <i>Om ondersteuning aan die provinsiale leierskap te verleen en ekonomiese groei moontlik te maak deur die opwekking en koördinerende van ekonomiese navorsing en beplanning, en deur die aktiewe ondersteuning van belangrike ekonomiese tematieke drywers en instaatstellers wat ekonomiese groei in die ekonomie en binne dele van die ekonomie sal stimuleer.</i>	171 672	29 421	42 510		99 741			
	<p>Waarvan</p> <p>Geoormerkte befondsing</p> <p><i>Groen Ekonomie: Om geld te voorsien vir munisipale ondersteuning met betrekking tot die aankoop van energie van onafhanklike kragprodusente</i></p>								28 800
	<p>Oordragte en subsidies</p> <p>Departementele agentskappe en rekeninge</p> <p><i>Saldanhabaai Nywerheidsontwikkelingsone</i></p> <p><i>Lisensieringmaatskappy (SBIDZ LiCo): Die ontwikkeling en vestiging van die Saldanhabaai Nywerheidsontwikkelingsone</i></p> <p><i>Wes-Kaapse Agentskap vir Toerisme, Handel en Beleggingsbevordering (Wesgro): Vir die vestiging van 'n spesiale ekonomiese sone in Atlantis</i></p> <p>Organisasies sonder winsoogmerk</p> <p><i>Wes-Kaapse Ekonomiese Ontwikkelingsvennootskap: Koördinerende van ekonomiese ontwikkelingsamewerking in die Provinsie</i></p> <p><i>Kaapse innovasie- en tegnologie-inisiatief: Om die bedrywighede van die Khayelitsha Bandwidth Bam te ondersteun</i></p> <p><i>Genesis-Gemeenskap-IT-inisiatief: Om die bedrywighede van die ICAN-sentrum in Elsiesrivier te ondersteun</i></p>					40 054			40 054
						44 387			44 387
						13 900			
						700			
						700			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
6	<p>Toerisme, Kuns en Vermaaklikheid</p> <p><i>Om die implementering van 'n geïntegreerde toerisme strategie te fasiliteer wat sal lei tot volgehoue en toenemende groei en werkskepping in die toerismebedryf.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Provinsies en Munisipaliteite</i></p> <p><i>Stad Kaapstad: Om finansiering vir inisiatiewe vir toerismeveiligheid te bied.</i></p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Wes-Kaapse Agentskap vir Toerisme, Handel en Beleggingsbevordering (Wesgro): Om beleggingsinisiatiewe te verhoog - Bestemmingsbemarking</i></p> <p><i>Wes-Kaapse Agentskap vir Toerisme, Handel en Beleggingsbevordering (Wesgro): Om bemarkingsinisiatiewe vir bestemmings te bevorder en te verbeter.</i></p> <p><i>Openbare korporasies en privaat ondernemings</i></p> <p><i>Ander oordragte aan privaat ondernemings: om befondsing aan die begunstigdes van die Toerismeprodukontwikkelingsfonds te bied</i></p> <p><i>Buffelsdrift Farm t/a Buffelsdrift Lodge</i></p> <p><i>Stellenbosch Adventure Centre CC t/a Adventuureshop</i></p> <p><i>Gravity River Tours CC t/a Gravity Adventures</i></p> <p><i>Formula D Design Consultancy (Pty) Ltd</i></p> <p><i>Almenkerk Wine Estate CC t/a Almenkerk Wine Estate</i></p> <p><i>Ander private ondernemings: Vir die implementering van die Toerisme-nis-en produkontwikkelingsfonds.</i></p>	R'000 77 207	R'000 7 819	R'000 510	R'000	R'000 68 878	R'000 5 480	R'000 17 533	R'000 40 865
						105			
						153			
						20			
						405			
						405			
						3 912			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	7 Vaardigheidsontwikkeling en Innovasie <i>Om die voorsiening van menslike kapitaal en ondernemingsvaardighede te fasiliteer ten einde in die Wes-Kaap se behoefte aan die ontwikkeling van menslike hulpbronne te voorsien.</i> <i>Waarvan</i> <i>Geoormerkte befondsing</i> <i>Oordragte en subsidies</i> <i>Huishoudings</i> <i>Ander oordragte aan huishoudings: Om voorsiening te maak vir betalings vir die opskaal van inisiatiewe vir die ontwikkeling van vaardigheidsontwikkeling in die Provinsie, spesifiek binne die sektore vir sakeprosesuitkontraktering en tegnologie.</i> <i>Ander oordragte aan huishoudings: Om voorsiening te maak vir betaling van stipendiums vir Ambagsman Kandidate (AK) wat gedurende die ervaringsperiode by gasheerondernemings geplaas word.</i>	R'000 70 363	R'000 12 553	R'000 6 370	R'000	R'000 51 440	R'000	R'000	
						31 440		31 440	
						20 000			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Kultuursake en Sport <i>Doel: Ons moedig uitnemendheid en inklusiwiteit in sport en kultuur aan deur middel van die effektiewe, doeltreffende en volhoubare gebruik van ons hulpbronne, en deur kreatiewe vennootskappe met ander. In ons strewe na uitnemendheid en om die Wes-Kaap die sport- en kultuursentrum van Suid-Afrika te maak, sal ons die toestande vir toegang en massadeelname, talent-identifisering en vaardigheidsontwikkeling skep.</i>	897 510	223 824	167 453		484 876	21 357		569 873
	1 Administrasie <i>Om die oorhoofse finansiële en strategiese bestuur en administratiewe steun van die Departement van Kultuursake en Sport te behartig.</i> <i>Waarvan</i> Oordragte en subsidies Departementele agentskappe en rekeninge: Kommunikasie: Lisensies (radio en televisie)	66 843	51 635	11 830		55	3 323		
	2 Kultuursake <i>Om kuns- en kultuur-, museum-, erfenis- en taalverwante dienste aan die inwoners van die Wes-Kaap te voorsien.</i> <i>Waarvan</i> Nasionale voorwaardelike toekenning: Uitgebreide Openbarewerkprogram (UOWP) geïntegreerde toekenning vir provinsies Geoormerkte toekenning: Werkskepping (voltydse ekwivalent) UOWP Geoormerkte toekenning: Wieg van Menslike Kultuur - Argeologiese en paleontologiese erfenistoerisme-roete Geoormerkte toekenning: Kapasitasie van bestuur van erfenishulpbronne om uitvoering te gee aan die Wet op Nasionale Erfenishulpbronne, 1999 (Wet 25 van 1999) (NHRA) Geoormerkte toekenning: Ondersteuning vir Kuns- en Kultuurorganisasies (NRO - Jaarlikse befondsing)	124 091	65 795	17 556		36 664	4 076		3 099 2 000 2 200 7 119 8 500

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	Oordragte en subsidies								
	<i>Provinsies en munisipaliteite</i>								
	<i>Munisipaliteite: Ter bevordering van openbare biblioteke</i>					178 866			
	<i>Munisipaliteite: Finansiële bystand aan biblioteekdienste in die kwesbaarste B3-kategorie munisipaliteite</i>					82 308			
	<i>Oordragte na Stad Kaapstadse biblioteke vir infrastruktuur en instandhouding</i>					5 400			
	<i>Om die Stad Kaapstad in staat te stel om tydskrifte en koerante aan openbare biblioteke te verskaf</i>					5 338			
	<i>Munisipale biblioteek ondersteuning (korttermyn-reaksie op voorwaardelike vermindering van toelaes)</i>					38 500			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Suid-Afrikaanse Biblioteek vir Blindes</i>					1 200			
	<i>Huishoudelike toekennings vir maatskaplike voordele aan werknemers</i>					20			
4	Sport en Ontspanning	251 643	34 036	75 790	136 525	5 292			
	<i>Om sport- en ontspanningsaktiwiteite aan die inwoners van die Wes-Kaap te voorsien.</i>								
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekenning: Massadeelname en Sportontwikkeling</i>							88 884	
	<i>Nasionale voorwaardelike toekenning: Uitgebreide Openbarewerkeprogram (UOWP) Geïntegreerde Toekenning vir Provinsies</i>							4 232	
	<i>Geoormerkte toekenning: Naskoolse program en Argumente ten gunste van sport (ABO-befondsing eindig)</i>							52 750	
	<i>Geoormerkte toekenning: Stabilisering van diens vir vermindering van Massa Sport toelae</i>							11 078	
	<i>Geoormerkte toekenning: Werkskepping (voltydse ekwivalent) UOWP</i>							5 000	
	<i>Geoormerkte toekenning: MGO-sentrums, insluitend instandhouding, openbare dienste en sekuriteit</i>							9 000	
	<i>Geoormerkte toekenning: Die aanbieding van die Netbalwêreldbeker 2023</i>							4 500	
	<i>Geoormerkte toekenning: Nasorgprogram - Jeug in diens</i>							3 144	
	<i>Geoormerkte toekenning: SASREA-nakoming vir Philippi-stadion</i>							4 000	
	Oordragte en subsidies								
	<i>Provinsies en munisipaliteite</i>								
	<i>Munisipaliteite: Sportgeriewe</i>					6 588			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Sportfederasies en -liggame: Finansiële bystand</i>					129 938			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	Plaaslike Regering <i>Doel: Om munisipaliteite te monitor, koördineer en ondersteun ten einde doeltreffend te wees in hul mandaat om te ontwikkel, en om dienslewering en buigbaarheid met die hantering van rampe te fasiliteer deur verbintnisse met regeringsfere en maatskaplike vennote.</i>	348 664	197 400	69 392		77 476	4 349	47	78 419
	1 Administrasie <i>Om algehele bestuur in die Departement te lewer ooreenkomstig alle toepaslike wette en beleid.</i> <i>Waarvan</i> <i>Geoormerkte toekenning: Om die gesamentlike Distrik- en Metrobenadering te ondersteun</i>	62 423	36 945	21 918		3	3 510	47	2 200
	Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i>					3			
	2 Plaaslike Regeringsbestuur <i>Om lewensvatbare en volhoubare ontwikkelende plaaslike regeringbestuur, geïntegreerde en volhoubare beplanning en gemeenskapsdeelname in ontwikkelingsprosesse te bevorder.</i> <i>Waarvan</i> <i>Geoormerkte toekenning: Om die Forensiese Ondersoek-eenheid te versterk</i> <i>Geoormerkte toekenning: Ondersteuning om openbare deelname te versterk en te fokus op inwoners intervensies</i>	199 117	117 601	15 903		64 774	839		2 755
	Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Geoormerkte toekenning: Munisipale Intervensies</i>					5 167			5 167
	<i>Geoormerkte toekenning: Gerigte Openbare Indiensnemingsprogram</i>					50 000			50 000
	<i>Munisipale ondersteuningstoelae (versterking van staatbestuur)</i>					5 647			
	<i>Thusong-dienssentrumtoekenning (Volhoubare bedryfsteuntoekenning)</i>					900			
	<i>Gemeenskapsontwikkelingswerkers: Bedryfsteuntoekenning</i>					3 060			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Ontwikkeling en Beplanning <i>Om effektiewe rampbestuurspraktyke te bevorder en te fasiliteer, toe te sien dat munisipale infrastruktuur goed in stand gehou word, en geïntegreerde beplanning te bevorder.</i>	87 123	42 853	31 571		12 699			
	<i>Waarvan</i>								
	<i>Geoormerkte toekenning: WK Geïntegreerde Droogte- en Water reaksieplan</i>								2 500
	<i>Geoormerkte toekenning: Onderhoud en ondersteuning van die Rampbestuursentrum se audiovisuele infrastruktuur</i>								440
	<i>Geoormerkte toekenning: Brandbestryding</i>								10 357
	<i>Geoormerkte toekenning: Ondersteuning om openbare deelname te versterk en te fokus op inwoners intervensies</i>								2 520
	<i>Oordragte en subsidies</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Geoormerkte toekenning: Ondersteuning om openbare deelname te versterk en fokus op inwoners intervensies</i>					1 603			1 603
	<i>Munisipale watersekerheid en veerkragtigheid</i>					8 301			
	<i>Munisipale brandweerdienste kapasiteit</i>					1 925			
	<i>Munisipale Rampbestuurhulp</i>					118			
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Nasionale Seereddingsinstituut</i>					376			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Lewensredding Westelike Provinsie (WP)</i>					376			
4	Tradisionele Institusionele Bestuur <i>Om die instellings vir tradisionele leierskap ooreenkomstig wetgewing te bestuur.</i>	1		1					

(Uxwebhu lwesiNgesi lutyikitywe yiNkulumbuso)
(Lwamkelwa ngowe-7 Julayi 2021)

UMTHETHO

Ukunika ulwabiwo lwesixamali esiphuma kwiNgxowamali yeNgeniso yePhondo kusenzelwa iimfuno zephondo leNtshona Koloni kunyakamali ka-2021/22; kunye nokulungiselela ingxaki ezihlangene noko.

K UWISWA UMTHETHO KE yiPalamente yePhondo leNtshona Koloni, ngolu hlobo lulandelayo:—

Iinkcazo-magama

1. Kulo Mthetho, ngaphandle kokuba le ntetha ithetha nto yimbi, igama okanye ingcaciso enika intsingiselo kwicandelo 1 loMthetho woLawulo lweMali kaRhulumente, 1999 (uMthetho 1 ka-1999), liya kuba nentsingiselo emiselweyo kulaMthetho, kwaye—
 - “**ulwabiwo olunemiqathango**”, luthetha ukuthi ulwabiwo oluya kuMasipala njengoko kubonakalisiwe kwicandelo lama-36(2) loRhulumente woMmandla: UMthetho woLawulo lweMali kaMasipala; 5
 - “**iintlawulo zangoku**” zithetha ukuba naziphina iintlawulo ezenziwe liSebe lePhondo zibonakala njengemfihlo yentlawulo zangoku ngokwesivumelwano sesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokoMthetho woLawulo lweMali kaRhulumente; 10
 - “**UMthetho woLwahlulo lweNgeniso**” uthetha uMthetho woLwahlulo lweNgeniso, 2021; 15
 - “**ulwabiwo olubekelwe bucala**” luthetha ulwabiwo oluya kwisebe lephondo ngokubonakalisiwe kwicandelo 3(b) kunye no 4(1) lalo Mthetho;
 - “**isikhokelonkqubo**” sithetha imiqathango kunye nezinye iinkcukacha ezipapashwe liSebe lika Nondyebo wePhondo ngokuthobela ulwabiwo olunemiqathango ngokoMthetho woLwahlulo lweNgeniso okanye okuthile okupapashwe nguMphathiswa wePhondo ngokubhekiselele kwicandelo lesi-36(2) loRhulumente woMmandla: uMthetho woLawulo lweMali kaRhulumente; 20
 - “**Intloko yeSebe**” ithetha iNtloko yeSebe lephondo elinoxanduva lezimali kwiPhondo; 25
 - “**uRhulumente woMmandla: uMthetho woLawulo lweMali kaMasipala**” uthetha uMthetho woLawulo lweMali kaMasipala, 2003 (uMthetho 56 ka-2003);
 - “**unyakamali kamasipala**” uthetha unyaka ophela ngowama-30 kuJuni;
 - “**inkxasomali enemiqathango kuzwelonke**” ithetha ulwabiwo olunemiqathango kwiPhondo njengoko kunikezelwe kuMthetho woLwahlulo lweNgeniso; 30
 - “**iintlawulo zee-asethi ezisisiseko**” zithetha nayiphina intlawulo eyenziwe lisebe lePhondo ibonakala njengentlawulo kwii-asethi ezisisiseko ngokwesivumelwano sesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokoMthetho woLawulo lweMali kaRhulumente; 35
 - “**iintlawulo kwii-asethi eziyimali**” zithetha nayiphina intlawulo eyenziwe lisebe lephondo ibonakala njengentlawulo kwii-asethi eziyimali ngokwesivumelwano sesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokoMthetho woLawulo lweMali kaRhulumente;
 - “**iPhondo**” lithetha iPhondo leNtshona Koloni;
 - “**uMphathiswa wePhondo**” uthetha uNondyebo wePhondo leNtshona Koloni; 40
 - “**uNondyebo wePhondo**” uthetha uNondyebo wePhondo leNtshona Koloni;
 - “**UMthetho woLawulo lweMali kaRhulumente**” uthetha uMthetho woLawulo lweLali kaRhulumente, 1999 (uMthetho 1 ka-1999);

“igosa likamasipala elamkelayo” ngokubhekiselele kulwabiwo olunemiqathango oludluliselwa kumasipala ngokwaloMthetho, lithetha igosa elinika ingxelo kumasipala;

“lo Mthetho” uquka iShedyuli ebhekiselele kwicandelo 2(1) okanye nawuphi na umgaqo okhutshwe ngokweli candelo 4(2) laloMthetho;

“igosa lodluliselo lephondo” lithetha igosa lezobalomali lesebe lephondo elithi lidlulisele ulwabiwo olunemiqathango kumasipala;

“udluliselo nenkxasomali” luthetha ukuba nayiphina intlawulo eyenziwa lisebe lephondo ibonakala njengemfihlo yentlawulo eyakuba ludluliselo okanye uncedisomali njengesivumelwano sesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokoMthetho woLawulo weMali zikaRhulumente.

5

10

Ulwabiwo lwesixamali kulungiselelwa iimfuno zePhondo

2. (1) Ulwabiwo lwesixamali yiPalamente yePhondo isuka kwiNgxowamali yeNgeniso yePhondo kulungiselelwa iimfuno zePhondo kunyakamali ka-2021/22, kwiivoti nakolona lwahlulo kulovoti nesona sizathu sisiso solodweliso, ngokuba zibonakalisiwe kwiShedyuli.

(2) Inkcitho kulwabiwo lubonakaliswa kwicandelwana (1) yaye isengumba walo mthetho woLawulo lweMali kaRhulumente, kunye noMthetho woLawulo lweMali zePalamente, ka-2009 (uMthetho 10 ka-2009).

15

20

Ulwabiwo lwesixa mali esichaziweyo nesibekelwe injongo ethile ekhethekileyo

3. Isixamali esichazwe kwiShedyuli njengesibekelwe bucala isesenjongo ekhethekileyo sichaza ukuba—

(a) ulwabiwo lwesibonelelo esinemiqathango kuZwelonke singanokuthi sisetyenziselwe injongo ethile kuphela echaziweyo kuMthetho woLwahlulo lweNgeniso yaye ngokubhekiselele kwisiseko esiqinisekisiwe ngokwalo Mthetho; yaye

(b) ulwabiwo olubekelwe bucala, lunokuthi lusetyenziselwe kuphela injongo echaziweyo kwiShedyuli kwaye nangokomgaqo okhutshwa ngamaxesha athile ahambelana necandelo 4(2) lalo Mthetho.

25

30

Ulwabiwo olubekelwe bucala

4. (1) Ulwabiwo olubekelwe bucala oluya kumasebe ephondo njengoko kuchaziwe kumhlathi 2 weShedyuli.

(2) uNondyebo wePhondo angathi ngamaxesha athile akhuphe umgaqo wolwabiwo olubekelwe bucala.

(3) Umgaqo—

(a) ungabekwa ngokubhalwa kwengxelo emazihlanganiswe ngamasebe ephondo ngokomsebenzi oxhaswe lulwabiwo ngalunye, ngaphandle kokuba ingxelo egcweleyo iyafuneka ngokweminye imithetho yowisomthetho; kwaye

(b) ukubekwa ngokucacileyo komlinganiselo ngokokuhambelana nolwabiwo ukuqinisekisa ukuba konke kucacile, ngokoxanduva kunye nokulawula inkcitho.

35

40

Ukubanjwa okanye ukumiswa kolwabiwo olubekelwe bucala

5. (1) UNondyebo wePhondo angathi alubambe okanye alumise udluliselo ngokokuhambelana nolwabiwo olubekelwe bucala oluya kwisebe lephondo, ukuba elosebe okanye naye nabani na onelungelo kuxanduva kwelo sebe lingxamisekile ngokomlinganiselo obonakalisiwe kwicandelo 4(3) ngokolwabiwo olubekelwe bucala.

(2) UNondyebo wePhondo makathi phambi kokubamba ulwabiwo olubekelwe bucala ngokomthetho wecandelwana (1), anike isebe lephondo elukufaneleyo oko—

(a) isaziso sakhe esibhaliweyo esibonakalisa injongo yokubamba ulwabiwo olubekelwe bucala; kwaye

(b) nethuba lokufaka isimelo esibhaliweyo, esicacisa ukuba, kutheni kufuneka ulwabiwo olubekelwe bucala lungabanjwa.

45

50

(3) UNondyebo wePhondo angathi xa lumisiwe ulwabiwo olubekelwe bucala ngokwelicandelo, emva kokuhagamselana nalo naliphina isebe lephondo, olunika uhlahlomali elongezelelweyo ukuba olulwabiwo lubekelwe bucala olungasetye-nziswa lungaphinde lwabelwe naliphi na isebe lephondo.

(4) UNondyebo wePhondo angathi apho lumiswe khona ulwabiwo olubekelwe bucala ngokomthetho ukuba eli candelo liyasipapasha isaziso sokulumisa kwakunye ne memorandam ecacisiweyo kwiGazethi yePhondo. 5

Ukubanjwa kolwabiwo olunemiqathango

6. (1) Igosa lephondo elidlulisayo lingalubamba udluliselo lolwabiwo olunemiqathango okanye isixa esithile sololwabiwo kangangentsuku ezingadlulanga kwezingama-30, ukuba— 10

(a) UMasipala akayithobeli imiqathango olungayo ulwabiwo nangokweziseko ekujongwe kuzo; okanye

(b) inkcitha kudluliselo olugqithileyo ngexesha lonyakamali lubonakalisa inkcitho engaphantsi noxa ingabalulekanga yaye ingenelisi ingcaciso enikwayo ngoko. 15

(2) Igosa lephondo elidluliselayo kufuneka kwezintsuku ezisi-7 okanye kweloxeshana lifutshane ekuthe kwavunywa ngalo nguNondyebo wePhondo, phambi kokuba lubanjwe ulwabiwo ngokomthetho wecandelwana (1)—

(a) ukunika oyena masipala ufanelekileyo— 20

(i) ukubhala isaziso sakhe esibonisa injongo yokubanjwa kolwabiwo; yaye

(ii) nethuba lokufaka imbalelwano echazayo, kwezontsuku ezisi-7 okanye ngaphantsi ethi iphikise umbono wokubanjwa kolwabiwo; yaye

(b) yazisa uNondyebo wePhondo kunye nesebe lephondo ezinoxanduva kurhulumente wommandla malunga nenjongo zokubamba ulwabiwo. 25

(3) Isaziso esibonakaliswa kwelicandelwana (2) masiquke unobangela okanye isizathu sokubanjwa kolwabiwo kwakunye nexesha ekujongwe ukubanjwa lona.

(4)(a) UNondyebo wePhondo angathi, xa lisenza udluliselo, igosa lephondo libambe ulwabiwo ngokomthetho okwicandelwana (1) liyalela igosa elo, okanye livumela isicelo esisuka kwigosa ukuba libambe ulwahlulo kangangentsuku ezingaphezu kwama-30, kodwa zingedluli kwezili-120, ukuba ukubanjwa kwalo— 30

(i) kulungiswa isivumelwano nemigaqo apho ulwabiwo luno;

(ii) kucutha umngcipheko wenkcitho encinci.

(b) Igosa lePhondo elenza udluliselo kufuneka, xa lisenza isicelo sokubamba ulwabiwo njengokuba bekulungiselelwe kumhlathi (a) linike uNondyebo wePhondo isiqinisekiso esibonisa ukuthobela lomthetho ukwicandelo (2) kunye nekopi yayo nayiphi na imbalelwano esuka kumasipala engalo mba kuthethwa ngawo. 35

(c) Igosa lephondo elenza udluliselo malithi kwakhona lithobebe eli candelwana (2), xa uNondyebo wePhondo ethe wanika umyalelo okanye wavuma isicelo ngokomhlathi (a). 40

Ukumiswa kolwabiwo olunemiqathango

7. (1) Nangona kwicandelo 6, uNondyebo wePhondo angathi ngobulumko okanye ngesicelo sodluliselo kwigosa lephondo limise udluliselo lolwabiwo olunemiqathango okanye nasiphi na isabelo kololwabiwo oluya kumasipala—

(a) kwizizathu zokunyanzelisa nakwizinto zokungayithobeli imiqathango apho ulwabiwo, lunikwe ukulungiselela iziseko ezithile; okanye 45

(b) ukuba uNondyebo wePhondo uthe wayiqwalasela kwangoko eyokuba lomasipala uyakuthi achithe ngaphantsi kulenkqubo okanye kolulwabiwo ibe yingxaki ke kulonyakamali sikuwo.

(2) UNondyebo wePhondo makathi phambi kokulimisa ulwabiwo ngokwalo mthetho ukwelicandelo— 50

(a) anike uMasipala ofaneleke ukuba afumane—

(i) iintsuku ezingama-21 zesaziso esibhaliweyo ngenjongo zokumisa olulwabiwo; yaye

(ii) ithuba lokufaka incwadi ebamelayo kwakwezintsuku zingama-21 echaza unobangela wokumiswa kodluliselo lolwabiwo okanye inxalenye yalo ingamiswa; yaye 55

(b) aqhagamshelana noMphathiswa wePhondo onoxanduva lamasebe ephondo adlulisa ulwabiwo olunemiqathango.

(3) Naluphi na umiso lolwabiwo olubonakaliswe kwicandelwana (1) maludityaniswe nememorandam ecacisiweyo, ze kupapashwe nesaziso licandelo likaNondyebo wePhondo kwiGazethi yePhondo.

- (4) UMphathiswa wePhondo makenze ingxelo ngalo olo lwemiso lolwabiwo ku
 (a) Mphicothizincwadi Jikelele; kunye 5
 (b) nePalamente yePhondo xa kusandlalwa ulwabiwo olulandelayo kwindlu yowisomthetho kwiPalamente yePhondo.

Ulwabiwo oluya koomasipala kwakhona emva kokumiswa

8. UNondyebo wePhondo angathi apho belumiswe khona ulwabiwo ngokomthetho wecandelo 7 emva kokuqhakamshelana negosa lodluliselo lwephondo nokuhambelana noMthetho woLwahlulo lweNgeniso echaza ukuba ulwabiwo okanye nasiphi na isabelo masabelwe kwakhona umasipala omnye okanye ngaphezulu ngokwemiqathango ethi malusetyenziswe ngayo ulwabiwo kulo nyakamali sikuwo okanye kunyakamali kamasipala ozayo. 10

Udluliselo olwenziwe ngempazamo 15

9. (1) Nangaphandle kwantoni na enokuthi iphazamisane nawuphi na umthetho udluliselo oluya kumasipala ngempazamo lubonwa nje ngelingekho mthethweni nelingafanelekanga ukuya kulo masipala.

(2) Udluliselo olubonakaliswe kwicandelwana (1) malifunyanwe ligosa lephondo elinoxanduva lodluliselo ngokukhawuleza. 20

(3) Ngaphandle kwecandelwana (2), uNondyebo wePhondo angayalela ukuba ulwabiwo olufunyenweyo olubonakaliswe kwicandelwana (2) lingaluncedo xa kuqalwa udluliselo oluzayo oluya kumasipala, eliyakuthi ke lihanjise ngokwentlawulo elungiselelwe umasipala.

Ulwabiwo olunemiqathango olungasetyenziswanga 25

10. (1) NgokoMthetho woLawulo lweMali kaRhulumente, eyoRhulumente woMmandla: uMthetho woLawulo lweMali kaMasipala, kunye noMthetho woLwahlulo lweNgeniso, naluphi na ulwabiwo olunemiqathango oluthe alwasetyenziswa ngumasipala ekupheleni kwalo nyakamali, lungabuyiselwa kwiNgxowamali yePhondo, ngaphandle kokuba igosa lika masipala elamkelayo lingenza isiqinisekiso sokwaneliseka kuNondyebo wePhondo kunye negosa lodluliselo lephondo ukuba ulwabiwo olungasetyenziswanga lwakuthi lusetyenziswe kwiiprojekhthi ezithile. 30

(2) uNondyebo wePhondo angenza isicelo kwigosa lodluliselo lwephondo okanye kumasipala, aqwalasele ngokwecandelwana (1), ukunika imvume yokuba ulwabiwo olunemiqathango lubuyiselwe kumasipala ukuze lusetyenziswe kunyakamali kamasipalala olandelayo. 35

(3) Nayiphi na imali ekufunike ibuyiselwe kwiNgxowa Mali yePhondo ngokwecandelwana (1), yaye ibingavunywanga nguNondyebo wePhondo ukuba ibuyiselwe ngokwecandelwana (2), mayihlawulwe ngulo masipala isiwe kwiNgxowamali yePhondo.

(4) UNondyebo wePhondo angathi ngokuhambelana necandelwana (5), alinganise nayiphi na imali emayihlawulwe kwiNgxowamali yePhondo ngokwamacandelwana (1) nele (3), angakhange ahlawulwe, kulwabiwo olunemiqathango olulandelayo oluya kuMasipala. 40

(5) Phambi kokuba uNondyebo wePhondo aqalise ngezixamali zexesha elizayo kulwabiwo olunemiqathango oluya kumasipala ngokwecandelwana (4), uNondyebo wePhondo anganikezela kwigosa lodluliselo lephondo, kunye negosa likamasipala elamkelayo— 45

- (a) isaziso salo esibhaliweyo esichaza injongo yokulinganisa amaxabiso kunalawo ahlawulwe kulwabiwo olunemiqathango; yaye
 (b) kwisithuba esifikelela kwiintsuku ezi-14 sifunyenwe isaziso ekuthethwa ngaso kumhlathi (a)— 50

- (i) ukufaka isicelo esibhaliweyo esisiqinisekiso sokwaneliseka kuka Nondyebo wePhondo ngolwabiwo olunemiqathango olungasetyenziswanga ukuba lungasetyenziswa ngokuhambelana nesiseko ekuthethwa ngaso, okanye luyakuthi lusetyenziswe kwiiprojekhthi ezichaziweyo; 55

- (ii) angathi anike ezinye iimbono ezivumelekileyo kuNondyebo wePhondo apho ulwabiwo olunemiqathango lungasetyenziswanga lungahlawulwa kwiNgxowam yePhondo; yaye
- (iii) anike iindlela ishedyuli yentlawulo ngokokuhambelana nolwabiwo olunemiqathango olungasetyenziswanga olunokuthi luhlawulwe ngayo kwiNgxowamali yePhondo. 5

(6) Isaziso esilindeleke kwicandelwana (5) masiquke isixamali ekunqweneka ukuba silinganiswe nolwabiwo, nezizathu zokulinganiswa kwezi zixamali.

Abathunywa nemisebenzi emiselweyo

11. (1) UMphathiswa wePhondo anganikezela ngegunya lolawulo okanye anikezele ngemisebenzi emiselweyo ayiphathiswe ngentembeko kuNondyebo wePhondo ngokwaloMthetho kwiNtloko yeSebe. 10

(2) Abathunywa okanye abanikwe lomsebenzi kubhekiswa kuwo kwicandelwana (1)—

- (a) masibhalwe phantsi;
- (b) masibephantsi kwemiqathango; 15
- (c) singarhoxiswa okanye silungiswe ngokubhalwa phantsi nguMphathiswa wePhondo;
- (d) ayilohluthi uxanduva likaNondyebo wePhondo ngokubhekiselele kumsebenzi oligunya labathunywa okanye ukwenza umsebenzi abawunikiweyo omiselweyo; 20
- (e) ayithinteli uNondyebo wePhondo ukuba enze ngokwegunya okanye asebenze lomsebenzi; yaye
- (f) ingavumela, kwakhona abathunywa ngokwegunya ukunikezela lomsebenzi omiselweyo komnye umqeshwa kuNondyebo wePhondo okanye umnini weofisi ethile okanye kwisihlalo esithile kuNondyebo wePhondo, apho kunokuba kwimihlathi (a) ukuya ku-(e) eyakuthi isebenze ngokotshintsho olufunekayo. 25

(3) UMphathiswa wePhondo angaqinisekisa, angavumi okanye azicime naziphi izigqibo ezithathwe yiNtloko yeSebe ngenxa yabathunywa okanye abanikwe imisebenzi emiselweyo ngokwecandelwana (1), okanye ngenxa yomqeshwa kuNondyebo wePhondo okanye umnini weofisi ethile okanye isihlalo esithile kuNondyebo wePhondo ngenxa yolunye unikezelo lwabathunywa ngokwecandelwana (2)(f), okusaxhomekeke nakwawaphi amalungelo anokuthi agunyaziswe ngenxa yesiphumo sesigqibo. 30

(4) IGosa lePhondo elidluliselayo lingathumela nawaphi na amagunya okanye linikele umsebenzi ogunyazisiweyo kwigosa lodluliselo lephondo ngokwaloMthetho, kwigosa elikwisebe elifanayo. 35

(5) Abathunywa okanye umsebenzi omiselwe kwigosa ngokwecandelwana (4)—

- (a) mabacebisane noNondyebo wePhondo;
- (b) makube kokubhalwe phantsi yaye ikopi yoko kufuneka ingeniswe kuNondyebo wePhondo; 40
- (c) kusaxhomekeke kunyino kunye nemiqathango enokuthi ibekwe nguNondyebo wePhondo;
- (d) kusaxhomekeke nakuliphi na unyino kunye nemiqathango enokuthi ibekwe ligosa lephondo elenza udluliselo; 45
- (e) kusenokuba kumntu othile okanye kumnini sihlalo esithile kwisebe elifanayo;
- (f) lisenokurhoxiswa okanye lulungiswe ngokubhalwa phantsi ligosa lephondo elenza udluliselo;
- (g) ayilohluthi uxanduva lwegosa lephondo elenza udluliselo ngokubhekiselele kumsebenzi walo wokuthuma ogunyazisiweyo okanye imisebenzi emiselwe lona; yaye 50
- (h) ayilithinteli igosa lephondo elenza udluliselo ukuba lisebenze lenze ngokwegunya umsebenzi lowo.

(6) IGosa lephondo elenza udluliselo lingaqinisekisa, lingavumi okanye lisicime nasiphi isigqibo esithathwe ligosa ngenxa yabathunywa okanye umsebenzi ngokwecandelwana (5), kusaxhomekeke nakuliphi na ilungelo elinokugunyaziswa ngenxa yesigqibo sesiphumo. 55

Isihloko esifutshane

12. Lo Mthetho ubizwa uMthetho woLwabiwomali weNtshona Koloni, ka-2021.

ISICWANGCISO
(Njengesicelo sentlawulo kwiNgxowamali yePhondo)

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekazo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	ISebe leNkulumbuso	1 748 562	613 661	1 071 504		21 866	41 531		507 828
2	IPalamente yePhondo	165 859	86 654	23 028		52 116	4 061		
3	UNondyebo wePhondo	319 608	196 995	65 066		54 016	3 531		31 809
4	UKhuselo loLuntu	739 049	162 858	120 948		446 565	8 678		420 358
5	EzeMfundo	24 459 862	18 080 283	2 609 460		2 806 501	958 345	5 273	2 432 258
6	ezeMpilo	27 391 897	15 616 642	9 199 625		1 592 911	982 719		8 390 611
7	UPhuhliso loLuntu	2 662 907	968 788	199 880		1 444 161	50 078		301 904
8	ISebe lokuHlaliswa koLuntu	2 353 171	245 000	118 888		1 980 860	8 123	300	2 090 376
9	IMicimbi yokusiNgqongileyo neSicwangciso soPhuhliso	570 062	236 805	33 012		295 168	5 077		65 579
10	UTHutho neMisebenzi yoLuntu	9 265 029	1 139 333	3 092 307		2 053 281	2 979 869	239	3 005 185
11	ULimo	909 086	416 178	259 293	135	209 484	23 996		239 152
12	UPhuhliso lwezoQoqosho noKhenketho	517 807	132 545	75 948		307 314	2 000		270 672
13	iMicimbi yezeNkcubeko nezeMidlalo	897 510	223 824	167 453		484 876	21 357		569 873
14	ISebe loRhulumente woMmandla	348 664	197 400	69 392		77 476	4 349	47	78 419
		72 349 073	38 316 966	17 105 804	135	11 826 595	5 093 714	5 859	18 404 024

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	<p>ISebe leNkulumbuso</p> <p>Injongo: <i>Ukwenza nokukhokela uRhulumente weNtshona Koloni okwaziyo ukwenza ngokubethelela inkcubeko yokuzidalel' okutsha nokuba nentsebenziswano ukwenzela ukunikezelwa kweenkonzo eziphuculiweyo ebantwini baseNtshona Koloni.</i></p> <p>1 Ulawulo kunyenokudibanisa (yoLawulo) Kukubonelela ngeenkonziso zenkxaso yolawulo zesigqeba.</p> <p>Udluliselo nenkxaso</p> <p><i>iiArhente nee-Akhawunti zeSebe</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>Amaziko angenzi nzuzo</i></p> <p><i>Izipho neMinikelo: Iiprojekthi ezahlukeneyo kwisicelo ngasinye</i></p> <p>2 Ulawulo lweqhinga lokusebenza lwePhondo Ukukhokela nokulungelelanisa ulawulo lweqhinga lokusebenza lephondo ngomgaqonkqubo kunye nenkxaso yeqhinga lokusebenza, nokunik' amandla idatha kunye nobungqina ngokunjalo nokufak' iinkqubo zeqhinga lokusebenza kumaziko kuye wonke uRhulumente weNtshona Koloni (i-WCG).</p> <p>Apho</p> <p><i>Ulwabiwo olubekelwe bucala: Intsebenziswano yee-ECD</i></p> <p><i>Ulwabiwo olubekelwe bucala: Ukuvelisa izinto ezintsha</i></p> <p><i>Ulwabiwo olubekelwe bucala: Umkhomishinala waBantwana</i></p> <p>Udluliselo nenkxaso</p> <p><i>iiArhente nee- Akhawunti zeSebe</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>Amaziko angenzi nzuzo</i></p> <p><i>Intlaninge yamaZiko eMfundo ePhakamileyo aseKapa: Ukomeleza igalelo leMfundo ePhakamileyo kuqoqosho lwephondo</i></p>	1 748 562	613 661	1 071 504		21 866	41 531		507 828
	100 262	79 218	19 122		309	1 613			
	92 618	48 887	43 179		502	50			
								1 500	
								15 128	
								9 800	
					2				
					500				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	<p>Ulawulo lwaBasebenzi</p> <p><i>Kukubonelela ngenkonzo exananazileyo yolawulo lwabasebenzi, eyenziwa luphuhliso lwesebe, uqeqesho noxhotyiso, ngokunjalo nemisebenzi abantu.</i></p> <p>Apho</p> <p><i>Ulwabiwo olubekelwe bucala: Ukuvelisa izinto ezintsha</i></p> <p><i>Ulwabiwomali olubekelwe: Ukuvumela inkcubeko engqale kubemi</i></p> <p>Udluliselo nenkxaso</p> <p><i>iiArhente nee-Akhawunti zeSebe</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p>	203 318	170 524	31 433		21	1 340		
						21		3 000	
								4 200	
4	<p>Iziko le-e-Innovation</p> <p><i>Ukwenza lugqwese unikezelonkonzo kubantu baseNtshona Koloni ngokusebenzisa iithekhnoloji zonxibelelwano lolwazi.</i></p> <p>Apho</p> <p><i>Ulwabiwomali olubekelwe: Iprojekthi yeBroadband</i></p> <p><i>Ulwabiwomali olubekelwe: OoMasipala beBroadband</i></p> <p><i>Ulwabiwo olubekelwe bucala: Uhlaziyo lweZibonelelo neenkonziso zokuLawula uKhuseleko kuBuqhetseba ngelintanethi</i></p> <p><i>Ulwabiwo olubekelwe bucala: UkuFudukela kwe-Elsenburg kwiNkqubo yoNxibelelwano lweMS eManyanisiweyo yoRhulumente weNtshona Koloni</i></p> <p>Udluliselo nenkxaso</p> <p><i>iiArhente nee-Akhawunti zeSebe</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p>Amaziko angenzi nzuzo</p> <p><i>IiKona zoShishino lwamaThala eencwadi: Zisungula kwaye zigcina amaziko azi-e-centres</i></p>	1 186 280	200 027	927 155		21 025	38 073		
								375 000	
								30 000	
								24 000	
								10 200	
						25			
						21 000			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	IPalamente yePhondo Injongo: <i>Ulawulo lwe-WCPP luzibophelela ukukhonzisa, ukuxhasa nokuqinisa i-WCPP ngokwenza oku: Ukuba nobu ngcali nokukwazi ukuyila kwiinkqubo zethu nokusebenza singenisa urhulumentho lwentsulungeko nolobulunga; Ukuxhobisa aMalungu nesitafu sethu ukuba basebenze kakuhle; Ukuququzelela isigunyaziso somgaqo-siseko solweziwo lomthetho, inathoxaxheba yoluntu nolongamele Kumdla weNtshona Koloni; kunye Nokuthengisa i-WCPP kummandla, kuzwelonke nakumazwe ngamazwe.</i>	165 859	86 654	23 028		52 116	4 061		
1	URhulumentho (uBunkokheli) noLawulo <i>Ukubonelela ubunkokheli beqhinga nobomkhombandlela kwi-WCPP.</i> <i>Kujongwe</i> Udluliselo nenkxaso <i>Iiarhente zamasebe nee-akhawunti</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>amakhaya</i> <i>Izipho neminikelo: Ulawulo lwemivuzo yenkuthazo</i>	73 489	54 759	14 962		73	3 695		
2	IiNkonzo zeNkxaso zePalamente <i>Ukubonelele ngekxaso esebenzayo yeenkqubo neyinxalenye kwiNdlu, neeKomiti kwanokuququzelela intathoxaxheba yoluntu.</i> <i>Apho</i> Ukhutshelo nezibonelelo <i>Iintsapho</i> <i>Izipho namalizo: Amabhaso angamacuba aBaphathi</i>	22 741	19 429	2 923		23	366		
3	Ukubonisana noLuntu <i>Ukuqinisekisa uboniswano noluntu olusebenzayo nokuququzelela intathoxaxheba yoluntu kwiinkqubo zowiso-mthetho nezinye.</i> <i>Apho</i> Ukhutshelo nezibonelelo <i>Iintsapho</i> <i>Izipho namalizo: Amabhaso angamacuba aBaphathi</i>	11 609	10 324	1 271		14			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzelo	Ezinye				
4	<p>INkxaso yaMalungu</p> <p><i>Ukunikezela ngezibonelelo zokuxhobisa neenzuzo kuMalungu namaqela ezopolitiko.</i></p> <p><i>Apho</i></p> <p><i>Ukhutshelo nezibonelelo</i></p> <p><i>OoRhulumente bangaPhandle neMibutho yaMazwe ngamazwe</i></p> <p><i>Imirhumo yobulungu: UMbutho weePalamente zaMazwe ayengaMathanga</i></p> <p><i>Amaziko angajonganga nzuzo</i></p> <p><i>AMaqela ezoPolitiko: Izibonelelo zikaNobhala nezabo bamelweyo</i></p> <p><i>IiNtsapho</i></p> <p><i>Iinzuzo zezentlalo kubaqeshwa:</i></p> <p><i>Iinzuzo zomhlalaphantsi zamalungu</i></p>	58 020	2 142	3 872	52 006				
					312				
					49 913				
					1 781				

Ivoti	Inkcazelo Ivoti namacandelo aphantsi	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
	<p><i>AmaQumrhu eSebe neeAkhawunti</i> <i>Ibhodi yoNgcakazo neMidyarho yaMahashe eNtshona Koloni</i> <i>Ezangaphakathi</i> <i>Amalungelo abaSebenzi ezentlalo: Imali yekhefu kodla umhlal'aphantsi</i></p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	3 uLawulo lweeMpahla <i>Ukunika umkhombandlela ngemithetho kunye nokunyanzela nokunceda iPhondo kulawulo lwenkqubo zemali oluyimpumelelo nolucwangcisekileyo, nolawulo lwentengo yempahla kunye neempahla ezihambisekayo kwiPhondo nakooMasipala.</i>	73 935	42 830	31 105		30 372			
	4 ULawulo lweZeZimali <i>Uphuculo ekusebenzeni nasekulawuleni kakuhle iinkqubo zeMali kuMasebe, kumaqumrhu nakooMasipala.</i>	51 099	37 522	5 729		7 848		2 500 1 462	
	Udluliselo - mali nezibonelelo amaPhondo noMasipala <i>AmaPhondo noMasipala: Ukuphuhlisa amandla omntu kwimimandla kamasipala ukwenzela ukuba kubekho uphuhliso lwezakhono zezemali ezizinzileyo eziphendula iimfuno zikamasipala ukwenzela ukuba ulawulo lwezemali oluzinzileyo kunye oluzinzileyo kunye nolawulo olufanelekileyo lwezemali</i>					7 500		7 500	
	<i>Ezangaphakathi</i> <i>Amalungelo abaSebenzi ezentlalo: Imali</i>					348			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
4	<p>Ukhusele loLuntu</p> <p>Injongo: Kukunyusa izinga lokhuseleko loluntu, iSebe liza kukhuthaza isipolisa esisesikweni ngokubeka iliso njengoko kumiselwe ngumthetho, liphucule intsebenziswano noluntu kunye namahlakani ezokhuseleko (uluntu lonke luphela); nokukhuthaza ukhuseleko kuzo zonke izakhiwo neendawo zoluntu.</p>	R'000 739 049	R'000 162 858	R'000 120 948	R'000 446 565	R'000 8 678	R'000	R'000 420 358	
	<p>1 Ulawulo</p> <p>Ukubonelela ngesikhokelo senkxaso kunye nenkxaso, ezolawulo, ezemali kunye neenkonzo zolawulo kwiSebe nakwimibutho enxulumene noko. Injongo yale nkqubo kukuxhasa ii-ofisi kaMphathiswa neyeNtoko yesebe, neye Ofisi kaNozikhalazo zezaMapolisa wePhondo leNtshona Koloni kwakunye neyeCandelo loGunyaziwe loTywala eNtshona Koloni kwakunye namaqumrhu esebe kwimisebenzi yobunkokeli nokuqinisekisa ulawulo olusulungekileyo kuquka nolawulo lwemali.</p> <p>Apho</p> <p>Imali ebekelwe bucala: Ukudala uluntu olukhuselekileyo: Isicwangciso soKhuseleko loNxibelelwano-amaqela aseke kwindawo.</p> <p>Udluliselo nenkxaso - mali</p> <p>Amaqumrhu eSebe ne Akhawunti</p> <p>UGunyaziwe wezoTywala weNtshona Koloni: Ukuxhasa iBhodi yezoTywala ukulawula eli candelo</p>	102 830	45 122	12 205	44 144	1 359			
	<p>2 UNobhala wePhondo weenkonzo zamaPolisa</p> <p>Ukubeka iliso kwindlela yokuziphatha, kumfaneleko nakwintsulungeko yee-arhente zonyanzeliso-mthetho kwiPhondo</p> <p>Apho</p> <p>Isibonelelo-mali esinemiQathango sikaZwelonke: iNkqubo yeMisebenzi yoLuntu eyaNdisiweyo (EPWP) Isibonelelo-mali seNkuthazo samaPhondo</p> <p>Imali ebekelwe bucala: ukudala ukhuseleko lwabahlali kunye noluntu: Ukuphuyezwa kokuQala koKhuseleko loluntu lonke osondeleyo (WoSA)</p> <p>Imali ebekelwe bucala: Ukudala uluntu olukhuselekileyo: Ukuhlaziywa kwamaqela / amaqabane aseke kwindawo</p> <p>Udluliselo nenkxaso - mali</p> <p>Amaphondo nomasipala</p> <p>Ukuphuyezwa kokuQala koKhuseleko loluntu lonke osondeleyo (WoSA)</p> <p>Amaqumrhu eSebe ne Akhawunti</p> <p>INkqubo yeMisebenzi yoLuntu eyaNdisiweyo - INgxowa-mali ye-Inshorensi yabaPhelelwe nguMisebenzi</p> <p>INkqubo yeMisebenzi yoLuntu eyaNdisiweyo - Ukuhlawulwa kwembuyekezo yokulimala emsebenzini kunye nezifo emsebenzini ("COIDA")</p>	90 328	49 747	24 634	13 359	2 588		3 863	
								8 023	
								998	
					11 615				
					151				
					49				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonz	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<i>Iseba elizimeleyo elingangeni Mali</i>								
	<i>IiNkqubo zoKhuseleko- Ugado lwabahlali</i>				1 000				
	<i>Amakhaya</i>								
	<i>Inkqubo eyaNdisiweyo yeNdibaniselwano - IiForam zoKhuseleko loLuntu (CPFs)</i>				544				
	3 Imisebenzi yesiPolisa yePhondo	427 023	7 687	38 497	380 439	400			
	<i>Ukwenza ukuba amaphondo afezekise uMsebenzi wawo wephondo ngokoMgaqo-siseko njengoko uhambelana nokukhuthaza ubudlelane obuhle phakathi kwabahlali namapolisa ngendlela ebandakanya uluntu lonke nokuqinisekisa ukuba zonke izikhalazo ezingohanjiso lweenkonzo eziphathelene nesipolisa kuqutyiswana nazo ngokuzimeleyo nangokufezekileyo.</i>								
	<i>Apho</i>								
	<i>Imali ebekelwe bucala: Uzinzo lwe unithi</i>							4 629	
	<i>Imali ebekelwe bucala: Isicwangciso sokunyanzeliswa komthetho</i>							350 000	
	<i>Imali ebekelwe bucala: ukudala imisebenzi yoLuntu eyandisiweyo (EPWP)</i>							10 000	
	<i>Imali ebekelwe bucala: Ulwandiso lweChrysalis Yemfundo ephakamileyo</i>							7 336	
	<i>Imali ebekelwe bucala: Iprojekthi yozakuzo woKhuseleko</i>							20 000	
	<i>Udluliselo nenkxaso - mali</i>								
	<i>Amaphondo Nomasipala</i>								
	<i>Uzinzo lwe unithi</i>				4 629				
	<i>Isicwangciso sokunyanzeliswa komthetho</i>				350 000				
	<i>Iseba elizimeleyo elingangeni Mali</i>								
	<i>Ukhuseleko lolutsha</i>								
	<i>Amakhaya</i>								
	<i>Inkxaso-mali eya kwi-Project Chrysalis yaseNtshona Koloni</i>				25 810				
	4 ULawulo loMngcipheko kwezoKhuseleko	118 868	60 302	45 612	8 623	4 331			
	<i>Ukuseka inkqubo karhulumente wonke ekwakheni amaziko omelele ngakumbi.</i>								
	<i>Apho</i>								
	<i>Imali ebekelwe bucala: inkxaso zemali: sokuqala nokuxhasa i-K9yunithi</i>							7 623	
	<i>Imali ebekelwe bucala: kudala inkqubo zoKhuseleko lwabahlali nokhusela ulwaphulo mthetho</i>							5 665	
	<i>Imali ebekelwe bucala: kudala inkqubo zoKhuseleko lwabahlali nokhusela ulwaphulo mthetho</i>							1 583	
	<i>Amaphondo Nomasipala</i>								
	<i>Inkxaso-mali yokusekwa kunye nenkxaso yeyunithi ye-K9</i>				7 623				
	<i>Iseba elizimeleyo elingangeni Mali</i>								
	<i>IiNkqubo zoKhuseleko- Ugado lwabahlali</i>				1 000				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
5	EzeMfundo Injongo: Injongo yeSebe kukujinisekisa ukuba wonke umntwana unamathuba okufunda afanelekileyo kwindawo esebenza kwaye wenza ukuba ulwazi, ubuchule, izakhono kunye neenqobo zokuziphatha ziphumelele kwihlabathi eliguqakayo	R'000 24 459 862	R'000 18 080 283	R'000 2 609 460	R'000	R'000 2 806 501	R'000 958 345	R'000 5 273	R'000 2 432 258
1	Ezolawulo Ukubonelela ngolawulo luphela, kunye nangenkxaso, lwenkqubo yezemfundo, ngokungqinelana noMthetho woMgaqo-nkqubo wezeMfundo, uMthetho woLawulo lweMali kaRhulumente kunye neminye imigaqo-nkqubo. Apho Iimali ezabelwe iinjongo ezithile: Isibonelelo senkuthazo sezemfundo (Uthatho-nxaxheba loninzi; amathuba nofikelelo; uphuhliso nokukhula (MOD) nee-graduate tutors) Udluliselo nenkxaso Ii-arhente nee-akhawunti zesebe Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude) Amaziko angenzi ngeniso Iingxowa-mali ezabelwe izikolo zikarhulumente eziqhelekileyo zenkxaso-mali yezonxibelelwano lwe-intanethi (internet connectivity), izixhobo zekhompuyutha ezikolweni, iZikolo eZikhuselekileyo namabhaso, INkqubo yokuPhucula iZikolo zeMfundo ePhakamileyo, e-LITNUM neeNkonzo zeLayibrari ne-iSAMS Amakhaya Izibonelelo zezeNtalontle zaBaqeshwa: Zekhefu elisisipho	1 349 269	992 934	259 622		50 663	40 777	5 273	4 000
						13			
						35 756			
						14 894			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
2	<p>IMfundo kwiZikolo zikaRhulumente eziQhelekileyo</p> <p><i>Ukubonelela ngemfundo kwizikolo zikarhulumente eziqhelekileyo ukususela kumaBakala 1 - 12 ngokungqinelana noMthetho weZikolo zaseMzantsi Afrika ka 1996 (Act 84 of 1996) noMgaqo-nkqubo i-White Paper 6 engeMfundo eneeMfundo eziZodwa uKwakha iMfundo noQeqesho oluBandakanya bonke aBafundi (eyeKhala 2001) (White Paper 6).</i></p> <p><i>Apho</i></p> <p><i>Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: IProgram yeSondlo yeZikolo kaZwelonke (National School Nutrition Programme)</i></p> <p><i>Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: I-Maths, iSayensi neTheknoloji</i></p> <p><i>Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: i-Expanded Public Works Programme (EPWP) eyigranti yenkuthazo yeCandelo lezeNtlalontle kumaPhondo</i></p> <p><i>Iimali ezabelwe iinjongo ezithile: Isibonelelo senkuthazo sezemfundo (MOD:Ukuthengwa, Ukuhlaziywa nokulondolozwa kwezixhobo)</i></p> <p><i>Iimali ezabelwe iinjongo ezithile: Iskim sokutyisa abafundi samaziko azi-MOD centres</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>I-arhente nee-akhawunti zesebe</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>Amaziko angenzi ngeniso</i></p> <p><i>IMimiselo neMigangatho yoLwabiwo-mali phantsi kweSiqendu 21</i></p> <p><i>Izikolo eziphantsi kweSiqendu 21</i></p> <p><i>Izikolo ezingekho phantsi kweSiqendu 21: Iinkonzo zooMasipala nezoLondolozo</i></p> <p><i>Iifizi zezikolo ezingekho phantsi kweSiqendu 21</i></p> <p><i>Imbuyiselo yezikolo ezixolele abazali ekuhlawuleni iifizi</i></p> <p><i>Ukuncedisa izikolo ekwenzeni imisebenzi yazo yeziko</i></p> <p><i>Izixhobo zokusebenza zekhitshi eliyimobhayili; Istayiphendi saMavolontiya/saBantu abaPhatha ukutya; Iprogram elingwayo yeziqhamo nemifuno</i></p> <p><i>Izikolo zentsebenziswano</i></p> <p><i>Ezothutho lwabafundi</i></p> <p><i>Inkxaso kwezolawulo-kwizikolo ezincinane</i></p> <p><i>Izithuthi zabucala</i></p> <p><i>Inkxaso-mali yokubhoda</i></p> <p><i>Inkxaso yokubhoda kwizakhiwo zecawa</i></p> <p><i>Amaziko ezobugcisa nomculo</i></p> <p><i>Izifundo zobugcisa</i></p> <p><i>Ukongezelela inkxaso kwizikolo ekugxilwe kuzo (top-up focus schools)</i></p>	R'000 18 410 055	R'000 15 502 078	R'000 1 154 203	R'000 R'000	R'000 1 747 096	R'000 6 678	R'000	R'000
								434 387	
								36 347	
								6 211	
								21 779	
								59 417	
						2			
						828 600			
						147 093			
						83 934			
						43 330			
						72 799			
						71 054			
						92 137			
						128 816			
						97 680			
						13 350			
						4 548			
						55 666			
						483			
						2 494			
						4 043			
						1 269			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
	Amakhaya Izibonelelo zezeNtlatontle zaBaqeshwa: Ikhefu elisisipho Iibhasari esele zabelwe imali (pre-set bursaries) zabangengobaqeshwa	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	3 Iinkxaso-mali zeZikolo eziZimeleyo Ukunika inkxaso izikolo ezizimeleyo ngokungqinelana noMthetho weZikolo waseMzantsi Afrika.	130 508				98 623 1 175			
	Apho Udluliselo nenkxaso Amaziko angenzi ngeniso Amaqumrhu alawulayo ezikolo ezizimeleyo ezibhalisiweyo					130 508			
	4 Imfundo kwiZikolo zikarhulumente zeMfundo eneMfundo eziZodwa Ukubonelela ngeMfundo esemgangathweni kubafundi abaneemfundo ezizodwa ngokumandla nokubonelela ngenkxaso kubafundi abakwizikolo zikarhulumente eziqhelekileyo abaneemfundo ezizodwa, ngokungqinelana noMthetho weZikolo zaseMzantsi Afrika, 1996, uMthetho 84 ka-1996 (South African Schools Act, 1996 (Act 84 of 1996)), ne- Education White Paper 6 on Special Needs Education Building an Inclusive Education and Training System (July 2001) (White Paper 6).	1 400 708	1 122 913	62 738		208 801	6 256		
	Apho Isibonelelo-mali esineMihlaba kuZwelonke: Abafundi abakhubazekileyo abaziPhambili kwiPhondo							28 553	
	Udluliselo nenkxaso Amaziko angenzi ngeniso Amabhunga olawulo ezikolo zemfundo eneemfundo ezizodwa zikarhulumente Amakhaya Izibonelelo zezeNtlatontle zaBaqeshwa: Ikhefu elisisipho					205 612 3 189			
	5 Imfundo noPhuhliso lwaBantwana aBasaqalayo (ECD) Ukubonelela ngeMfundo yoPhuhliso lwaBantwana aBasaqalayo (ECD) kwiBakala R naphambi kweBakala R ngokungqinelana ne-White Paper 5 emalunga neMfundo yaBantwana aBasaqalayo eHlangabezana noMngeni woPhuhliso lweMfundo yaBantwana aBasaqalayo eMzantsi Afrika (ekaCanzibe 2001). Kukwabandakanywa ne-e-Learning.	647 523	56 750	42 175		548 598			
	Apho Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: Ii-Social Sector EPWP - Incentive Grant for Provinces							9 316	
	Udluliselo nenkxaso Amaziko angenzi ngeniso Amabhunga olawulo ezikolo zikarhulumente namaziko eECD abahlali neeBhasari ezinikwa abafundi					546 336			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkono	Ezinye				
	Amakhaya Izibonelelo zezeNtlatontle zaBaqeshwa: Ikhefu elisisipho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	6 Uphuculo lweziseko zoPhuhliso Ukubonelela nolondolozo lweefasiliithi zeziseko zophuhliso zezikolo namaziko angezozikolo.	1 811 880	36 048	781 572	90 000	904 260			
	Apho Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: i-Education Infrastructure Grant (EIG)							1 158 098	
	Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: i-Expanded Public Works Programme (IPWP) eyi-Integrated Grant for Provinces							2 185	
	Iimali ezabelwe iinjongo ezithile: Izakhiwo Apho I-Education Infrastructure Grant (EIG)							1 809 695	
	Iimali ezabelwe iinjongo ezithile: Inkuthazo kwezemfundo (Izakhiwo)							1 158 098	
	Udluliselo nenkxaso Amaziko angenzi ngeniso Iprojekthi yebhunga lolawulo - Iprogram yeholo yesikolo				90 000			51 410	
	7 Iimviwo neenkono eziNxulumene nezeMfundo Ukubonelela amaziko emfundo xa ewonke ngenkxaso yoviwo nenkxaso enxulumene nezemfundo.	709 919	369 560	309 150	30 835	374			
	Apho Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: i-HIV/AIDS (Iimfundo ngezakhono zobomi)							20 368	
	Udluliselo nenkxaso I-arhente nee-akhawunti zesebe I-Sector Education and Training Authority (SETA)				10 840				
	Amaziko angenzi ngeniso Iimali ezibonelelwa kuphuhliso lolutsha kumaziko e-Further Education and Training (FET) nawe-Adult Education and Training (AET)				19 895				
	Amakhaya Izibonelelo zezeNtlatontle zaBaqeshwa: Ikhefu elisisipho				100				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzozo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<i>Isibonelelo sikazwe lonke esinemiqathango: Ezabasebenzi noQeqesho</i>							193 791	
	<i>Apho</i>								
	<i>Icandelo elijongene nenkxaso-mali eseMthethweni yaBasebenzi</i>							76 228	
	<i>Icandelo elijongene noQeqesho noPhuhliso lindawo eziphawulweyo nekuzakuqalwa ngazo:</i>								
	<i>Indlela yokukhawulelana neCOVID-19.</i>							117 563	
	<i>Inkqubo yokugonya neCOVID-19.</i>							271 983	
	<i>Ukusiwa kwamayeza ezigulo ezingapheliyo emakhaya</i>							71 000	
	<i>Ukusiwa kwamayeza ezigulo ezingapheliyo emakhaya</i>							33 000	
	<i>Udluliselo nenkxaso</i>								
	<i>Oomasipala namaPhondo</i>								
	<i>ISixeko saseKapa: Iinkonzo zoNyango olusiSiseko</i>					659 361			
	<i>AmaZiko angafumani Nzuzo</i>								
	<i>Iinkonzo ezijoliswe ekuhlaleni: Unonophelo olujoliswe emakhaya, impilo yasengondweni, unonophelo lwezigulo ezingapheliyo nenkxaso kwabanesifo sephepha</i>					104 121			
	<i>ISibhedlele iBooth Memorial: IZiko loNonophelo mpilo lwabangabambekanga kakhulu- Abantu abadala</i>					29 877			
	<i>Aquarius Healthcare: Iziko elinonelela abantu abadala</i>					49 714			
	<i>St Joseph: Iziko elinonelela abantwaba</i>					11 298			
	<i>IiKliniki zeMpilo zoLuntu: UGonyo nokuNyangwa kweSifo sephepha</i>					2 463			
	<i>Ulwawulo lweSithili: Iweprojekthi zophuhliso i-E-vision ne-ICT</i>					2 403			
	<i>Iinkonzo zeHIV neAids ezijolise ekufikeleleni ekuhlaleni- zinke iingcebiso, - unonophelo lwabadala neenkonzozo zokubuyisela esiqhelweni, njalo-njalo</i>					368 638			
	<i>ISondlo: INkqubo yeZondlo</i>					3 779			
	<i>Abasebenzi beziko-loChachiso abahlola ukuba iindlebe ziva kakuhle na kananjalo nabathi banike inkonzo yoncedo-lunyango lokuthetha nokuva ebantwaneni (Philani njalo njalo)</i>					1 898			
	<i>Ukusiwa kwamayeza ezigulo ezingapheliyo emakhaya</i>					16 400			
	<i>Inkqubo yokuba sempilweni ijongene neendlela zokuphila abantu abazikhethela zona ukuzama ukukhusela nokulawula izifo ezingapheliyo, ukuze xa bekhulelwe bakhuseleke babesempilweni nokukhula kwabantwana nokunciphisa kwendlela yokuziphatha enobungozi</i>					9 808			
	<i>Amakhaya</i>								
	<i>Izibonelelo zoluntu kubasebenzi</i>					19 965			
	<i>Olunye ugqithiselo-mali kumakhaya</i>					582			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	3 linkonzo zonyango olungxamisekileyo <i>Ukunika uncedo lweenkonzo zonyango zexesha likaxakeka zangaphambi kokufumana uncedo lonyango lwasesibhedlele ukuquka utshintshelo lwangaphakathi esibhedlele, kwanesicwangciso sezothutho lwezigulane; kuquka ulawulo loncedo lonyango nolungelwaniso lonyango olungxamisekileyo kwiSebe lezeMpilo kwiPhondo jikelele.</i>	1 208 359	732 875	374 035		880	100 569		
	<i>Apho</i> Udluliselo nenkxaso Oomasipala namaPhondo Amasebe ePhondo: lilayisensi zeZithuthi Amakhaya Izibonelelo zoluntu kubasebenzi					18			
	4 linkonzo zezibhedlele kwiPhondo <i>Ukuhanjiswa kweenkonzo zesibhedlele ezithi zifikeleleke, ngokufanelekileyo, ngokusebenzayo yaye zinike iinkonzo zengcali jikelele, ziquka iinkonzo ezizodwa zokubuyela esiqhelweni, iinkonzo zamazinyo kunye nezengqondo, kwakunye nokunika iqonga loqeqesho kwiingcali zeMpilo nokuqhuba uphando.</i>	4 140 100	2 935 809	1 134 087		862	49 667		
	<i>Apho</i> Isibonelelo sikazwe lonke esinemiqathango: Ezabasebenzi noQeqesho							267 126	
	<i>Apho</i> Icandelo elijongene nenkxaso-mali eseMthethweni yaBasebenzi							78 978	
	<i>Icandelo elijongene noQeqesho noPhuhliso lindawo eziphawulweyo nekuzakuqalwa ngazo: Indlela yokukhawulelana neCOVID-19.</i>							188 148	
	<i>Udluliselo nenkxaso</i> AmaZiko angafumani Nzuzo Eyokubonelela abahlali ngemali (eOpen Circle naseHurdy Gurdy) kubantu abane-autism/ukungathathi kakuhle ngengqondo nabanengxaki kwindlela yokuziphatha					3 695			
	<i>Amakhaya</i> Izibonelelo zoluntu kubasebenzi					16 842			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekezo yabaqeshwa	Iimpahla neenkonzelo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	linkonzo zeZibhedlele ezikhulu <i>Ukunikezela ngeenkonzelo zemipilo ezikumgangatho okwinqanaba lokugqibela nokuqeqeshwa kwabasebenzi bezempilo nohlaziyo lwezifundo.</i> <i>Apho</i> <i>Isibonelelo sikazwe lonke esinemiqathango: Ezabasebenzi noQeqesho</i> <i>Apho</i> <i>Icandelo elijongene nenkxaso-mali eseMthethweni yaBasebenzi</i> <i>Icandelo elijongene noQeqesho noPhuhliso</i> <i>Isibonelelo sika Zwelonke semeko ethile: linkonzo ezinkulu kuZwelonke</i> <i>Iindawo eziphawulweyo nekuzakuqalwa ngazo: Indlela yokukhawulelana neCOVID-19.</i> <i>Udluliselo nenkxaso</i> <i>AmaZiko angafumani Nzuzo</i> <i>IMaitland Cottage: Isibhedlele samathambo sabantwana</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	7 309 376	4 914 944	2 296 609		35 663	62 160		
								335 012	
								110 993	
								224 019	
								3 264 958	
								28 374	
						14 159			
						21 504			
6	Inzululwazi zeMpilo noQeqesho <i>Ukuvula amathuba oqeqesho nophuhliso ukwenzela abasebenzi asebeqashiwe nabexesha elizayo beSebe lezeMpilo.</i> <i>Apho</i> <i>IGranti yeSizwe eneMiqathango: IGranti esiSibonelelo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo yaMaphondo</i> <i>Udluliselo nenkxaso</i> <i>li-arhente nee-akhawunti zeSebe</i> <i>iHealth & Welfare Sectorial education and training authority (SETA)</i> <i>AmaZiko angafumani Nzuzo</i> <i>INkqubo yeMisebenzi yoLuntu eYandisiweyo</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i> <i>Olunye ugqithiselo-mali kumakhaya: IiBhasari</i>	360 579	167 328	72 819		117 562	2 870		
								10 122	
						6 616			
						62 065			
						596			
						48 285			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
7	Uphuhliso loLuntu Injongo: UKuqinisekisa ngamalungiselelo eenkonzo zophuhliso loluntu ezibanzi ezithungelanayo ezibangela ukuba abantu abahluphekayo baxhotyiswe, nababuthathaka nabo baneemfundo ezizodwa.	R'000 2 662 907	R'000 968 788	R'000 199 880	R'000 R'000	R'000 1 444 161	R'000 50 078	R'000 R'000	R'000 301 904
1	uLawulo Le nkqubo inyathela kuLawulo olucwangcisiweyo neenkonziso zenkxaso kuwo onke amanqanaba esebe, umz. kumgangatho wephondo, wesiphaluka, isithili nowamaziko akhoyo. Apho Udluliselo noncediso-mali li-arhente nee-akhawunti zeSebe Icandelo lezeMpilo nelezeNtlalontle lezeMfundo kunye neGunya loQeqesho Unxibelelwano: Amaphepha-mvume (Unomathotholo noMabona-kude) Amakhaya Iinkxaso-mali Zokufunda (Abangasebenziyo)	235 339	178 889	38 647		5 067	12 736		
2	Iinkonzo zeNtlalo-ntle yoLuntu Ukubonelela ngeenkonziso ezihlangeneyo zophuhliso kwintlalo-ntle yoluntu kwabo bahlelelekileyo nababuthathaka ngentsebenziswano nabachaphazelekileyo nemibutho yoluntu neyasekuhlaleni. Apho Ulwabiwo olubekelwe bucala: ISibonelelo seNgqesho seNtlalontle Ulwabiwo olubekelwe bucala: Abantu abakhubazekileyo Izabelo ezibekelwe bucala: Ukubonelelwa kwezithuthi zoncediso-mali ukuhambisa abantwana abakhubazeka ngengqondo kumaziko okhathalela abantwana (Ityala lenkundla lokukhubazeka). Ulwabiwo olubekelwe bucala: Iprojekthi yesidima sezococeko Ulwabiwo olubekelwe bucala: Ukongezwa koNtlalontle Udluliselo noncediso-mali li-arhente nee-akhawunti zeSebe Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude) Amaziko angenzi ngeniso-mali Iinkonzo zabantu abadala Iinkonzo zabantu abakhubazekileyo Amakhaya Izibonelelo zoluntu kubasebenzi	1 034 456	504 059	81 882		418 365	30 150		15 773 54 408 5 000 10 509 20 910
						252 228 165 691	4		
						442			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
3	Abantwana neeNtsapho <i>Ukunika iinkonzo zoonophelo nenkxaso kubantwana neentsapho kwiingqi zokuhlala ngentsebenziswano namahlakani nemibutho yoluntu.</i>	R'000 843 846	R'000 33 642	R'000 1 350	R'000	R'000 808 247	R'000 607	R'000	
	<i>Apho</i>								
	<i>Isibonelelo-mali esinemiqathango sikaZwelonke: i- ECD</i>							102 273	
	<i>Izabelo ezibekelwe bucala: Ukongezwa kwenkxaso kwiintsapho ngenxa yefuthe leCOVID-19</i>							5 000	
	<i>Iinkqubo zokuthintela i-HIV (iinkqubo zokuTshintsha iNtlalontle kunye nokuziphatha)</i>							5 869	
	<i>Udluliselo noncediso-mali</i>								
	<i>Amaziko angenzi ngeniso-mali</i>								
	<i>Unonophelo kunye neenkonziso kwiintsapho</i>					60 574			
	<i>Unonophelo nokhuselo lwabantwana</i>					226 323			
	<i>Uphuhliso lwabantwana abancinci (ECD) kunye nokukhathalelwa okwethutyana</i>					404 861			
	<i>Amaziko okugcina abantwana nolutsha</i>					108 658			
	<i>Amakhaya</i>								
	<i>Ukubekwa kwabantwana</i>					7 831			
4	Iinkonzo Zobuyiselo <i>Ukunika iinkonzo zophuhliso ezihlanganyelweyo nezokuthintelwa kolwaphulo-mthetho kuluntu kunye nokusetyenziswa gwenxa kwezinyobisi kwabona babuthathaka ngentsebenziswano namahlakani nemibutho yoluntu.</i>	457 496	234 332	77 005		139 574	6 585		
	<i>Apho</i>								
	<i>Izabelo ezibekelwe bucala: Ubundlobongela kuBantu Basetyhini</i>							17 865	
	<i>Ulwabiwo olubekelwe bucala: UBundlobongela obusekelwe kwisini kunye nosulelo ngokwabelana ngesondo</i>							14 413	
	<i>Izabelo ezibekelwe bucala: Inkxaso eyongezelelweyo kwiintsapho ngenxa yefuthe le GBV.</i>							5 000	
	<i>Ulwabiwo olubekelwe bucala: Ukulawulwa ngaphakathi kweSebe kwamaZiko Abantwana Nolutsha</i>								
	<i>Ii-arhente nee-akhawunti zeSebe</i>								
	<i>Unxibelelwano: Amaphepha-mvume (Unomathotholo noMabona-kude)</i>					20			
	<i>Amaziko angenzi ngeniso-mali</i>								
	<i>Ukusetyenziswa gwenxa kwezinyobisi, ukuthintelwa nokubuyiselwa kwisimo esisiso</i>					62 352			
	<i>Ukuthintelwa kolwaphulo-mthetho nenkxaso</i>					14 428			
	<i>Ukuxhotyiswa kwamaxhoba</i>					62 008			
	<i>Amakhaya</i>								
	<i>Izibonelelo zoluntu kubasebenzi</i>					766			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyezeko yabaqeshwa	Iimpahla neenkonziso	Ezinye				
5	Uphuhliso noPhando <i>Ukubonelela ngeenkqubo zophuhliso eziluhliso ezijongana nokuxhotyiswa koluntu, ngokubhekiselele kuphando ngokwamava nangeenkukacha ngabantu abazelweyo nabaswelekileyo.</i>	R'000 91 770	R'000 17 866	R'000 996	R'000	R'000 72 908	R'000	R'000	R'000
	<i>Apho</i>								
	<i>Isibonelelo-mali esinemiqathango sikaZwelonke: ICandelo lezeNtlalo</i>								5 283
	<i>Isibonelelo seNkuthazo se-EPWP</i>								14 600
	<i>Ulwabiwo olubekelwe bucala: ukutya kwento yokutshinitsha</i>								25 000
	<i>Ulwabiwo olubekelwe bucala: Uxinzelelo lwasentlalweni (Isibonelelo sokutya sethutyana/Isondlo)</i>								
	<i>Udluliselo noncediso-mali</i>								
	<i>Amaziko angenzi nzala</i>								
	<i>Ukuncitshiswa kwentlupheko nokuphila ngokuzimela</i>					57 934			
	<i>Uphuhliso lolutsha</i>					14 974			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
8	<p>Isebe lokuHlaliswa koLuntu</p> <p>Injongo: <i>Ukubonelelwa kwendawo zokuhlala ezinikezela ngeenkonziso ezilungileyo nezingundoqo kunye noqoqosho lwentlalo.</i></p> <p><i>Ukunika amathuba amaninzi kubanizindlu kunye nabaqashi ngokwemfuno ezahlukeneyo zemivuzo yamakhaya; kunye.</i></p> <p><i>Nokusoloko kuphuculwa ukuhlaliswa kwabantu ngokubambisana nabemi kunye nenzame zikaRhulumene ekuxhaseni ngeminikelo yamaziko abucala.</i></p>	R'000 2 353 171	R'000 245 000	R'000 118 888	R'000	R'000 1 980 860	R'000 8 123	R'000 300	R'000 2 090 376
1	<p>uLawulo</p> <p><i>Ukunikezela ngolawulo jikelele kwisebe ngokuvumelana nemithetho nemigaqo esetyenzisiwayo.</i></p> <p><i>Apho</i> <i>Iintlawulo ezisetyenzisiweyo zangoku</i> <i>Imali ebekelwe bucala: Ukuphononongwa kweModeli yoNikezelo lweeNkonzo</i></p> <p><i>Udluliselo nenkxaso</i> <i>Iiarhente zamasebe nee-akhawunti (neengxelo/neengcaciso)</i> <i>Iziko Losasazo lo Mzantsi Afrika (SABC)</i> <i>Amakhaya</i> <i>Izibonelo zeNtlalontle zabasebenzi</i></p>	135 806	95 529	29 515		2 339	8 123	300	
2	<p>Izidingo zeZindlu, uphando nochwangciso</p> <p><i>Ukuqhuba kunye nokwenza iimfuno zokuhambisa izindlu, uphando kunye nokucwangcisa.</i></p> <p><i>Apho</i> <i>Iintlawulo ezisetyenzisiweyo zangoku</i> <i>Imali ebekelwe bucala: Ukuphononongwa kweModeli yoNikezelo lweeNkonzo</i></p> <p><i>Amaziko angenzi ngeniso-mali</i> <i>Cape Craft and Design Institute</i></p>	24 884	23 596	1 227		61	7		20 000
						61			5 000

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Uphuhliso lweZindlu <i>Ukubonelela ngenxaso namathuba ezindlu kuquka ukufumana iinkonzo ezingundoqo, kubaxhamli ngokuhambelana nenkqubo yezindlu kazwelonke, 2009.</i> <i>Apho</i> <i>Isibonelelo-mali esinemiQathango sikaZwelonke: Uphuhliso lokuHlaliswa koLuntu</i> <i>Isibonelelo-mali esinemiQathango sikaZwelonke: Amatotyombe Ukuphucula ubuhlakani bamaPhondo</i> <i>Isibonelelo-mali esinemiQathango sikaZwelonke: Isibonelelo-mali esiManyanisiweyo seNkqubo yeMisebenzi yoLuntu eyoNgezelelweyo</i> <i>Iintlawulo ezisetyenzisiweyo zangoku</i> <i>Imali ebekelwe bucala: Ukuphononongwa kweModeli yoNikezelo lweeNkonzo</i> <i>Udluliselo nenkxaso</i> <i>Oomasipala</i> <i>Uncedo olugunyazisiweyo</i> <i>Imirhumo kaMasipala neerhafu</i> <i>Amakhaya</i> <i>uPhuhliso lokuHlaliswa koLuntu</i> <i>Ezindlwini</i>	2 140 699	100 905	69 153		1 970 641			
								1 575 285	
								457 429	
								2 662	
								10 000	
						15 270			
						8 695			
						1 946 676			
4	Ulawulo lweeMpahla zeZindlu <i>Ukunika ulawulo nomkhombandlela, onguwo nosebenzayo ekunikeneni igunya lodluliselo lwe asethi ezizindlu</i> <i>Apho</i> <i>Iintlawulo ezisetyenzisiweyo zangoku</i> <i>Imali ebekelwe bucala: Ukuphononongwa kweModeli yoNikezelo lweeNkonzo</i> <i>Udluliselo nenkxaso</i> <i>Oomasipala naMaphondo</i> <i>Imirhumo kaMasipala neerhafu</i>	51 782	24 970	18 993		7 819			
								20 000	
						7 819			

Ivoti	Inkcazelo ngevoti namacandelo aphambili	Zizonke	Iintlawulo ezimiyo			Uweliselo-mali nezibonelelo	Iintlawulo zee-asethi ezinkulu	Iintlawulo zee-asethi eziyimali	Iimali ezibekelwe bucala
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
9	<p>Imicimbi yokusingqongileyo nesicwangciso sophuhliso</p> <p><i>Injongo : Ukuphuhlisa: Ukomelela kwakhona: okuluqiliima; okuluxabiso kuquka okusingqongileyo okuphilayo ngokuXhasa ukuphila nobuntu.</i></p>	R'000 570 062	R'000 236 805	R'000 33 012	R'000	R'000 295 168	R'000 5 077	R'000 65 579	
1	<p>EzoLawulo</p> <p><i>Injongo yale nkqubo kukunikeza iimfuno zolawulo zecandelo, kwakunye nenkxaso yenkonzo zangaphakathi.</i></p> <p><i>Apho</i> Uweliselo-mali nezibonelelo <i>li-arhente zamasebe nee-akhawunti (neengxelo - neengcacciso)</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p>	73 659	58 704	10 801		8 4 146			
2	<p>Umgqaqo wezokusiniNgqongileyo; ucwangciso nolungelelwaniso</p> <p><i>Injongo yale nkqubo kukunikekisa unxumelaliniso lwenjongo yezendalo yesizwe, yephondo nezicwangciso zorhulumente wesixeko, kwakunye nokwanda kwephondo nendlela yophuhliso, ngokunjalo nophuhliso locwangciso lobugcisa besixeko nohlanganiso lwezicwangciso zophuhliso. Le nkqubo ihlanganisa nonxulumelanamiso lwemisebenzi, olunjengophando, icandelo locwangciso kwakunye nolawulo lolwazi kwakunye notshintsho lwemo yezulu.</i></p>	18 832	17 816	866			150		
3	<p>Ukuthotyelwa nokuqinisekiswa</p> <p><i>Injongo yale nkqubo kukunikekisa ukuba imigqaqo-nkqubo yokunonophela indalo iyasungulwa kwaye iyasetyenziswa, kuqinisekiswa ukuba umthetho uyasetyenziswa kugunyaziswa nemvume, ukubek' esweni, ukuthotyelwa nokuqinisekisa ukuxhotyiswa ngokuthi kusungulwe, kufundiswe uluntu ngokuphatha kakuhle indalo, ukuphendula izikhalazo, nokuqaphela ukuphathwa kakuhle kwezendalo, nokuzama ukujongana nezikhalazo, nokuqinisekisa ukuba iyasetyenziswa imigqaqo-nkqubo yokunonophela indalo ngendlela efanelekileyo.</i></p> <p><i>Apho</i> Uweliselo-mali nezibonelelo <i>li-arhente zamasebe nee-akhawunti (neengxelo - neengcacciso)</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p>	28 520	24 494	3 935		1 90			

Ivoti	Inkcazelo ngevoti namacandelo aphambili	Zizonke	Iintlawulo ezimiyo			Uweliselo-mali nezibonelelo	Iintlawulo zee-asethi ezinkulu	Iintlawulo zee-asethi eziyimali	Iimali ezibekelwe bucala
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
4	<p>Uququzelelo lomgaqo-nkqubo nesicwangciso sokusingqongilego</p> <p><i>Injongo yale nkqubo kukuphuhlisa imithetho, imigaqo, izithethe, nexabiso kwakunye nemigaqo-nkqubo yendalo enegalelo kulawulo kwanononophelo lwendalo yomoya, ulawulo lotshintso lwemozulu nolawulo lwenkcitho nongcoliseko kwiphondo nezithili zesixeko zikarhulumente.</i></p> <p><i>Apho</i> Uweliselo-mali nezibonelelo <i>Ii-arhente zamasebe nee-akhawunti (neengxelo - neengcacciso)</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p>	R'000 88 360	R'000 74 804	R'000 13 183	R'000	2	R'000 371	R'000	R'000
5	<p>Ulawulo lomgangatho wokusingqongileyo</p> <p><i>Injongo yale nkqubo kukuphuhlisa intsebenziswano eluqilimba yobutyebi bendalo ekuxhaseni uphuhliso lobugcisa/uoqosho, ukuphathwa kwezinto ezahluka-hlukeneyo zobomi, kwakunye namasebe, inkqubo, izindlwana, udityaniso lwenkqubo kwakunye nemisebenzi nasekuqinisekiseni ekuthobeni izinga lobungozi ngolawulo oluluqilimba lwezinto ezahluka-hlukeneyo zobomi nobutyebi bendalo.</i></p> <p><i>Apho</i> <i>Isibonelelo senkxaso kaZwelonke: Isibonelelo Senkqubo yeMisebenzi yoLuntu eYandisiweyo kuMaphondo</i> <i>Iimali ezibekelwe bucala: iBhodi yoLondolozo lweNdalo yeNtshona Koloni - Uncedo lwenkxaso kazwelonke-Amalungiselelo othintelo lweentlekele/ulawulo lwemililo yamadlelo, iimpuphuma nezinye izinto ezingumngcipheko</i> <i>Iimali ezibekelwe bucala: iBhodi yoLondolozo lweNdalo yeNtshona Koloni - Ulwabiwo olubekelwe bucala: ICapeNature-Uphuculo lwezibonelelo nolondolozo olucwangcisiweyo</i></p> <p><i>Uweliselo-mali nezibonelelo</i> <i>Ii-arhente zamasebe nee-akhawunti (neengxelo - neengcacciso)</i> <i>iBhodi yoLondolozo lweNdalo yeNtshona Koloni, Uncedo lwenkxaso kazwelonke (ICapeNature)</i></p> <p><i>Amacandelo angenzi nzuzo-mali</i> <i>UVimba weBiosphere - Izinto ezithengwayo ukuqhuba noxanduva lwesicwangciso sokubheka phambili ngokolawulo-nkqubo</i></p>	301 295	9 880	1 578	289 757	80			3 704 10 440 39 577
						288 757			
						1 000			

Ivoti	Inkcazelo ngevoti namacandelo aphambili	Zizonke	Iintlawulo ezimiyo			Uweliselomali nezibonelelo	Iintlawulo zee-asethi ezinkulu	Iintlawulo zee-asethi eziyimali	Iimali ezibekelwe bucala
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
6	Inkonzo zokuxhobisa indalo <i>Ukumiliselwa nokukhuthazwa abachaphazelekayo nokuxhasa uluntu lubambane ngezandla norhulumente ukumiliselwa iinkqubo zophuhliso lwezandalo nasekuhlaleni.</i>	R'000 872	R'000	R'000 872	R'000	R'000	R'000	R'000	
7	UCwangciso loPhuhliso <i>Ukuphumeza ucwangciso lwesizwe nocwangciso lwephondo nomgaqo-nkqubo wolawulo lokusetyenziswa komhlaba, imigaqo-nkqubo, imimiselo nemigangatho kumanqanaba karhulumente wephondo noncedo nokuxhasa amanqanaba kamasipala karhulumente kwanokuphunyezwa kwawo. Inkqubo iyaqhuba nokubonelela ngocwangciso lommandla nenkonzo yolawulo noququzelelo lophuhliso ukuqinisekisa imvano nengqiqo kwiphondo nakoomasipala ngolungelelwaniso lwezicwangciso zamacandelo asebenzisanayo namasebe karhulumente, iinkqubo neeprojekthi nokubonelelwa kweenkonzo ezizodwa zoququzelelo lweprojekthi nokubonelelwa ngocwangciso lophuhliso lwenkonzo yolawulo olunengqiqo.</i> Apho <i>li-arhente zamasebe nee-akhawunti (neengxelo - neengcaciso): IInkqubo yezoQoqosho ekuHlaleni.</i> Uweliselomali nezibonelelo <i>IPhondo kunye nooMasipala IInkqubo yezoQoqosho ekuHlaleni - ooMasipala</i>	58 524	51 107	1 777	5 400	240			
					5 400			11 858	

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
10	UThutho neMisebenzi yoLuntu Injongo: <i>Ukulandela ngokungakhathali ukuhanjiswa kwezibonelelo kunye neenkonziso: ezibandakanya, zikhuselekile kwaye zibubuchwephesha kwezobuchwephesha, zifuna ukuphilisa, ubuchule, ukudibanisa, uqhagamshelo, kwakunye nokuxhobisa wonke ummi waseNtshona Koloni, eqhutywa ngumdladla, ngokuziphatha kunye nokuzibophelela ngokuzinzileyo okusingqongileyo kunye nabantu bethu njengelifite lembombo.</i>	R'000 9 265 029	R'000 1 139 333	R'000 3 092 307	R'000	R'000 2 053 281	R'000 2 979 869	R'000 239	R'000 3 005 185
1	Ezolawulo <i>Ukubonelela ngenkxaso yolawulo kwisebe.</i> <i>Apho</i> <i>Ulwabiwo-mali olubekwe bucala: Uphuculo lwezakhiwo neziseko ezizinzileyo zikarhulumente ezikhuthaza ukumanyana nezifikeleleka lula ezinokugcinakala kwakunye nolawulo lweendawo zezakhiwo zika Rhulumente.</i> <i>Udluliselo nenkxaso</i> <i>Amaphondo noMasipala</i> <i>Iibanki zikaMasipala Ezimanyeneyo</i> <i>Ucwangciso lwezothutho</i> <i>Ii-Arhente zeSebe kunye nee-Akhawunti</i> <i>Uqhagamishelwano: amaphepha-mvume (zonomathotholo noomabonakude)</i> <i>Amakhaya</i> <i>Iibhasari (abangaphangeli apha)</i>	311 685	157 823	135 936	14 052	3 874			60 982
					2 400				
					3				
					11 649				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	<p>Ezemisebenzi yeziseko zoluntu</p> <p><i>Ukunikezela ngesibonelelo esizinzileyo sezakhiwo neziseko zikarhulumente wephondo ezikhuthaza ukumanyana, ezifikeleleka lula, ezinokugcinakala, ubulungisa, indawo esingqongileyo, ukukhula kwezoqoqosho nokuxhobisa uluntu.</i></p> <p><i>Apho</i></p> <p><i>Igranti yeSizwe yeemeko ezizodwa: Igranti eManyanisiweyo yamaPhondo yeNkqubo yeMisebenzi yoLuntu eyaNdisiweyo</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Ukuphuhlisa nokuxhotyiswa: Ukudalwa Kwemisebenzi</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Uvuselelo - Uvuselelo olungxamisekileyo (Icandelo 7)</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Ulwakiwo - Lweziseko (Ezinkulu) zokukhathalelwa kwabantwana nolutsha (Icandelo 7).</i></p> <p><i>Ulwabiwo olubekelwe bucala: i-COVID-19 yezothutho kunye nempendulo yendawo ebandakanya, i-Q & I, izibhedlele ezihamba kunye namanyathelo ahambelana nezothutho</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Ulwakiwo lwesigaba lwesibini lwendawo yokusebenzela nokugcinwa kwezithuthi zikaRhulumente</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Ukuhlaziywa kwendawo yokusebenzela kwiSebe lezeMfundo.</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Ucwangciso namalungiselelo kwisakhiwo esikwa 13 Dorp Street.</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Amalungiselelo esigwangciso seeprojekthi ezabiweyo, ukusuka kwindawo yokuLungiselela iProjekthi ukulungiselela izicwangciso, kwakunye nokuvumela usetyenziso lwamanyathelo ophuhliso.</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Amaphondo nomasipala</i></p> <p><i>Iikhawunti zeebhanki zikaMasipala: Iintlawulo neerhafu zikaMasipala</i></p> <p><i>Ii-Arhente zeSebe kunye nee-Akhawunti</i></p> <p><i>Uqhagamishelwano: amaphephamvume (zonomathotholo noomabonakude)</i></p> <p><i>Amakhaya</i></p> <p><i>Ushiye nomhlala</i></p>	2 390 289	288 109	1 212 878	645 434	243 862	6	<p>13 855</p> <p>3 000</p> <p>26 713</p> <p>84 690</p> <p>200 000</p> <p>24 000</p> <p>40 000</p> <p>10 000</p> <p>5 080</p> <p>642 850</p> <p>3</p> <p>2 581</p>	

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
3	<p>Iziseko zoThuto</p> <p><i>Ukunikezela izibonelelo zezothutho ezinokugcinakala, ezimanyeneyo, ezinokhathalelo lwendawo esingqongileyo exhasa neququzelela ukuxhotyiswa koluntu nokukhula kwezoqoqosho, ezifikeleleka lula nezikhuselekileyo; uthutho lwabantu, iimpahla neenkonziso ezifikelekayo.</i></p> <p><i>Apho</i></p> <p><i>Uncedo mali luka Zwelonke: Uncedo mali lokulungiswa kweendlela kwiPhondo</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Uxinzelelo lomthwalo wenkonzo kwiZibonelelo zezoThutho.</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Amaphondo noMasipala</i></p> <p><i>IiAkhawunti Zebhanki zikaMasipala: Isebe lezoThutho neMisebenzi yoluntu lixhasa oomasipala kulungiso nakulakhiwo lwendlela</i></p> <p><i>Amaphondo: Amaphephamvume okuqhuba imoto: Amaphephamvume ahlawulwe kuMasipala</i></p> <p><i>IiArhente zaMasebe neeAkhawunti EzoNxibelelwano: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>Amakhaya</i></p> <p><i>Amalungelo abaSebenzi ezentlalo: Imali yekhefu kodla umhlalaphantsi</i></p> <p><i>Amalungelo abaSebenzi ezentlalo: Amabango afunwa kuRhulumente</i></p>	R'000 3 800 938	R'000 265 759	R'000 768 802	R'000	R'000 71 273	R'000 2 694 871	R'000 233	R'000 1 099 046 20 000
						65 024	5 494	230	525

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
4	<p>Imisebenzi yezoThutho</p> <p><i>Ukucwangcisa, ukulawula nokuququzelela ubonelelo ngeenkonziso zothutho olumanyeneyo ngokusebenzisana neziphathamandla zocwangciso zesizwe. Oomasipala nemibutho yasekuhlaleni nengekho phantsi korhulumente, namasebe abucala ukuze kwande iindlela zothutho kuzo zonke iindawo esihlala kuzo.</i></p> <p>Apho</p> <p><i>Ulwabiwo-mali olubekwe bucala: Izithuthi zikaWonke-wonke ezidityanisiweyo zase George.</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Inkqubo yothutho emanyanisiweyo</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Inkuthazo yeeteksi iBlue Dot.</i></p> <p>Udluliselo nenkxaso</p> <p><i>Amaphondo noMasipala</i></p> <p><i>libhanki kamasipala: Izithuthi zikaWonke-wonke ezidityanisiweyo zaseGeorge</i></p> <p><i>Unxibelelwano - Imisebenzi</i></p> <p><i>IiAkhawunti zebhanki zikaMasipala: ukulungiselela abantu abanezidingo ezizodwa</i></p> <p><i>I-akhawunti yebhanki kamasipala: Ulwabiwo mali olubekiweyo: inkqubo yezothutho-izithuthi zomzila-iiyunithi zokhuseleko lwemizila</i></p> <p><i>IiArhente zaMasebe neeAkhawunti</i></p> <p><i>EzoNxibelelwano: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>Amashishini amanyeneyo kawonke-wonke kunye namashishini asaqalayo abucala</i></p> <p><i>Igranti yeSizwe yeeMeko eziZodwa: Imisebenzi yoThutho loLuntu, linkonzo zeeBhasi zakwaGolden Arrow (Pty) Ltd</i></p>	R'000 1 772 396	R'000 23 871	R'000 421 916	R'000	R'000 1 322 232	R'000 4 377	R'000	R'000
								42 775	
								52 400	
								150 000	
						160 587			
						10 000			
						19 000			
						1			
						1 132 644		1 132 644	

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
5	<p>Ulawulo lwezoThutho</p> <p><i>Ukubeka imiqathango kwezothutho ngokubhalisa nokurhafela izithuthi, kumamqumrhu nabasebenzi, nakubaqhubi. Ukuze kukhuthazwe ukhuseleko ngokusebenzisa imithetho yezothutho, ukuququzelela imfundiso ngokhuseleko lwezindlela, unxibelelwano, ukuxhobisa nomsebenzi wokujonga ubunzima bomthwalo othwelelwe zizithuthi, nokunikeza uqeqesho kuMagosa ezendlela.</i></p> <p>Apho</p> <p><i>Ulwabiwo-mali olubekelwe bucala: Ubuchule obuthile kwezoThutho lwePhondo kwakunye nolwazi kubugcisa jikelele obudityanisiwe kwimisebenzi nakweyonandawo ixakeke kakhulu kwezothutho.</i></p> <p>Udluliselo nenkxaso</p> <p><i>Amaphondo noMasipala</i></p> <p><i>Amaphondo: Amaphephamvume okuqhuba imoto: Amaphephamvume ahlawulwe kuMasipala</i></p> <p><i>IiArhente zaMasebe neeAkhawunti</i></p> <p><i>Ezonxibelelwano: Amaphepha-mvume (Unomathotholo noMabonakude)</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zentlalo Zabasebenzi: Umhlala phantsi</i></p> <p><i>Ezekhaya: linkxaso neziph</i></p>	R'000 933 081	R'000 370 712	R'000 530 264	R'000 289	R'000 31 816	R'000	R'000	
6	<p>Inkqubo exananazileyo yemisebenzi kaRhulumente</p> <p><i>Ukulawula ukuphunyezwa kweenkqubo nezicwangciso ezikhokelela kuphuhliso loluntu neekontraktha, kubandakanya nolawulo lwephondo nokulungelelaniswa kweNkqubo yeMisebenzi yoLuntu.</i></p> <p>Apho</p> <p>Udluliselo nenkxaso</p> <p><i>IiArhente zaMasebe neeAkhawunti</i></p> <p><i>Ezonxibelelwano: Amaphepha-mvume (Unomathotholo noMabonakude)</i></p>	56 640	33 059	22 511	1	1 069	1	40 000	

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
11	<p>Ezolimo</p> <p>Injongo: <i>Ukuveza amandla akweZolimo ekuphuculeni ubutyebi kwezoqoqosho, indalo nentlala-kahele kubo bonke abantu abase Ntshona Koloni ngoku:</i></p> <p><i>ukuKhuthaza unxibelelwano oluhle nabantu esisebenzisana nabo.</i></p> <p><i>Ukukhuthaza imveliso efikelelekayo yokutya, okunezondlo, okukhuselekileyo, i fibre nayo yonke imveliso efumanekayo kwezolimo.</i></p> <p><i>Ukuqinisekisa ukuba kulawulwa indyebo yendalo ngendlela eqhubekakayo.</i></p> <p><i>Ukwenza izifundo zophando lwamvanje noluyimfuneko kunye nophuhliso lwethekholoji.</i></p> <p><i>Ukuphuhlisa, ukugcina kunye nokutsala izakhono kunye nabasebenzi abanezakhono.</i></p> <p><i>Ukunikela ngeenkonziso zenkxaso ezongezekileyo nezisemgangathweni nezizizo.</i></p> <p><i>Ukwenza ukuba imarke yonke kwezolimo ikwazi ukufikeleleka kubantu bonke.</i></p> <p><i>Ukwenza igalelo ukucutheni ubuhlwempu nendlala.</i></p> <p><i>Ukuqinisekisa ulawulo olululo nolucacileyo.</i></p>	R'000 909 086	R'000 416 178	R'000 259 293	R'000 135	R'000 209 484	R'000 23 996	R'000	R'000 239 152
1	<p>uLawulo</p> <p><i>Ukwenza imigaqo nokulawula nokuze kulandelelaniswe imisebenzi ngokubaluleka kwayo nokuqinisekisa ngeenkonziso ezizizo zenkxaso yomsebenzi kuzo zonke iinkqubo ngokumalunga nezimali, abasebenzi, ulwazi, uqhakamshelwano, kunye nokuthengwa kwempahla nonikelo lweenkonzo.</i></p> <p>Apho</p> <p><i>Isabelo esibekelwe bucala: Ukufumaneka kom'bane</i></p> <p>Udluliselo nenkxaso</p> <p><i>AmaPhondo nooMasipala</i></p> <p><i>Omasipala: Ilaysensi Zezithuthi</i></p> <p><i>I-arhente zeSebe kunye namatyala</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p>Amaziko Angenanzuzo</p> <p><i>Izipho neminikelo kumaphulo ohlukeneyo naxhamlayo</i></p> <p>Amakhaya</p> <p><i>Iintlawulelo yezifundo: kwabangaqeshwanga</i></p> <p><i>Izipho neminikelo kumaphulo ohlukeneyo naxhamlayo</i></p>	139 846	79 215	53 691	135	3 477	3 328		10 000
						2	2	395	
						2 934			
						144			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	<p>Ulawulo nokusetyenziswa Kwemithombo Yoncedo Ngokuzinzileyo.</p> <p><i>Ukunikela ngeenkonziso zenkxaso yezolimo kubalimi ngelokuqinisekisa uphuhliso oluzinzileyo kunye nolawulo lwemijelo kwezolimo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikazwelonke ngokweemeko: iNkqubo yoGcino noLondolozo loMhlaba: uNcedo lokuphelisa intlupheko kanye nophuhliso lwamaziko</i></p> <p><i>Isibonelelo sikazwelonke ngokweemeko: Inkqubo yeMisebenzi yoLuntu eyaNdisiweyo</i></p> <p><i>Isabelo esibekelwe bucala: Ulondolozo lokuthintela nge LORWUA e (Matzikama)</i></p> <p><i>Isabelo esibekelwe bucala: Isiseko soncedo kwimfundo ngezinto eziphilileyo nendawo ezihlala kuzo</i></p> <p><i>Isibonelelo esibekelwe bucala: Umsebenzi Wokukhusela Imilambo i (Keurbomen River, Jan Du Toits River, Upper Hex River)</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>AmaPhondo nooMasipala</i></p> <p><i>Oomasipala: Ilayensi Zezithuthi</i></p> <p><i>Ookopolotyeni kunye namashishini abucala</i></p> <p><i>Ookopolotyeni: Casidra: Ishishini Elilawulwa nguRhulumente</i></p> <p><i>Izipho neminikelo kumaphulo ohlukeneyo naxhamlayo</i></p> <p><i>Uqoqosho ngolondolozo lwendalo: Lower Olifants River Water Users Association (LORWUA)</i></p>	122 724	28 699	74 575	18 880	570			
								5 451	
								2 227	
								5 000	
								29 000	
								11 000	
						2			
						13 878			
						5 000			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	linkonzo zoQoqosho kweZolimo <i>Ukubonelela kwangexesha ngeenkonziso ezifanelekileyo zoqoqosho kwicandelo lezolimo ngelokuqinisekisa intatho nxaxheba ngokulinganayo kuqoqosho lwethu.</i> <i>Apho</i> <i>Isabelo esibekelwe bucala: Ukuphuhliswa kweemarike e China ngu South African Table Grape Industry (SATI)</i> <i>Udluliselo nenkxaso</i> <i>I-arhente zeSebe kunye namatyala</i> <i>I-Arhente yokuKhuthaza uRhwebo noTyalo-mali yeNtshona Koloni (Wesgro)</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>Ookopolotyeni kunye namashishini</i> <i>Ookopolotyeni: Casidra: Ishishini Elilawulwa nguRhulumente</i> <i>Amaziko angenanzuzo</i> <i>UMbutho woRhwebo oluFanelekileyo lweMveliso yeWayini (WIETA) neNyathelo eliZinzileyo loMzantsi Afrika (SIZA)</i> <i>Wines of South Africa (WOSA)</i> <i>Green Cape (Imisebenzi kuMnyango ngezolimo)</i> <i>Icandelo leemveliso ze 'Table Grape' kuMzantsi Afrika</i> <i>Izipho neminikelo: kwiNkomfa yeBhanki Yophuhliso e Afrika</i> <i>Amakhaya</i> <i>Iintlawulelo yezifundo: kwabangaqeshwanga</i>	46 971	22 954	8 326	15 047	644		2 000	
					2 500				
					3				
					5 668				
					2 684				
					1 600				
					660				
					1 642				
					100				
					190				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
7	<p>Imfundo noQeqesho Olulungiselelweyo kweZolimo</p> <p><i>Kukulungiselela nokunikela ngemfundo noqeqesho oluhleliweyo kubizo lwezolimo kunye nokumisela icandelo leemveliso eyokozela ulwazi, ikamva elihle nelimelana neemeko zonke.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikazwelonke ngokweemeko: Inkqubo ePheleleyo kwinkxaso yezolimo</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>AmaPhondo noomasipala</i></p> <p><i>Oomasipala: Ilayensi Zezithuthi</i></p> <p><i>I-arhente zeSebe kunye namatyala</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>Amaziko angenanzuzo</i></p> <p><i>I Agri-Expo yoMbutho weZolimo i Good Hope</i></p>	R'000 57 393	R'000 35 264	R'000 12 756	R'000 311	R'000 9 062	R'000	R'000	
8	<p>Uququzelelo loLawulo</p> <p><i>Ukuququzelela iinkqubo zophuhliso ngokusebenzisa abathathi'inxaxheba abanomdla kwiindawo ezisemaphandleni.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Amakhaya</i></p> <p><i>Ukhuphiswano lwabasebenzi ezifama</i></p>	R'000 28 958	R'000 11 385	R'000 16 437	R'000 900	R'000 236	R'000	R'000 7 662	

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
12	UPhuhliso lwezoQoqosho noKhenketho Injongo: <i>Ukubonelela ngobunkokheli bezoqoqosho eNtshona Koloni ngokuqonda uqoqosho lwaMasebe; ukuba neliso lokuchonga amathuba ezoqoqosho nokunobakho; kwanegalelo layo kumalungelo aphambili ezoqoqosho kurhulumente. Eli Sebe liza kuphucula amandla kunye nemveliso yezoqoqosho kumaphondo</i>	R'000 517 807	R'000 132 545	R'000 75 948	R'000 307 314	R'000 2 000	R'000	R'000 270 672	
1	uLawulo <i>Ukunika iSebe ukhokelo oluquqilima olunemibono emitsha, nokunika iinkonzo zoshishino ezingenachaphaza, ezisebenza ngendlela eyiyo, ezingasebenzisi mali ininzi, ezibeka konke elubala nezihoye izidingo zoluntu.</i> Apho Udluliselo noncediso <i>liArhente neeAkhawunti zeSebe</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i>	66 400	46 500	17 898	2	2 000			
2	Iinkonzo eziHlangeneyo zoPhuhliso loQoqosho <i>Ukukhuthaza nokuxhasa imeko-bume yoshishino kulungiselelwa amathuba ohlumo nokudalwa kwemisebenzi</i> Apho Udluliselo noncediso <i>Imibutho yoluntu kunye namashishini</i> <i>Amanyane amashishini abucala:</i> <i>Ukuphunyezwa kweProjekti yokuVuselelwa kwezoQoqosho</i> <i>Amaziko angajonganga kwenza nzuzo</i> <i>Ukubonelela ngamanyathelo enkxaso ophuhliso loshishino kwiiSMMEs ngokumiliselwa kweNkqubo eNqamlezileyo yeNkxaso yeeSMME</i> <i>Ukuphunyezwa kweNkqubo yezoQoqosho yaseKapa</i> <i>Ukubonelela ngamanyathelo enkxaso ophuhliso loshishino, ngentsebenziswano nabathathi-nxaxheba abachaphazelekayo, kwii-SMME zengingqi ngokuphunyezwa kweNkqubo yeSithili yeeNkxaso ze-SMME.</i> Amakhaya <i>Olunye ugqithiselo kumakhaya: Imali yebhaso labaphumeleleyo kuMboniso woShishino lwaseNtshona Koloni, iNgungquthela kunye namaBhaso</i>	51 357	19 957	6 260	25 140	1 500	16 400	2 000	
					5 000				
					240				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	UPhuhliso loRhwebo namaCandelo <i>Ukukhuthaza ukuhluma kwezoqoqosho nokuphuhlisa kwezoshishino, urhwebo nokukhuthaza koTyalo-mali.</i> <i>Apho</i> Udluliselo noncediso <i>IiArhente neeAkhawunti zeSebe Iarhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali (Wesgro): Ukubonelela ngenkxaso-mali yorhwebo lokukhula kwamanye amazwe kunye namanyathelo okukhuthaza utyalomali</i> <i>Iarhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali (Wesgro): Ukubonelela ngenkxaso-mali ekukhuthazeni nasekunyuseni umgangatho worhwebo kunye namanyathelo okukhuthaza utyalomali ukuqhubela phambili ukukhula koqoqosho nokudalwa kwemisebenzi eNtshona Koloni</i>	70 763	8 550	100	62 113				
					26 169			26 169	
					35 944			35 944	
4	ImiMiselo yoShishino noLawulo <i>Ukuqinisekisa ukulingana, imeko yokuthatha uxanduva lwemisebenzi yoshishino eNtshona Koloni ngokusetyenziswa kwamaphulo esiqhelo kwimeko yorhwebo nangoku gunyazisa amaphulo aluhlobo olulodwa oMgaqo-siseko wesizwe kunye nemimiselo yephondo ngokusemthethweni nangokwemigaqo-nkqubo.</i>	10 045	7 745	2 300					

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela				
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye								
5	<p>IsiCwangciso soQoqosho</p> <p><i>Ukubonelela ngenkxaso kubunkokeli bephondo kunye nokwenza ukuba ukukhula kwezoqoqosho kudaleke kunye nokudityaniswa kophando loqoqosho kunye nokucwangciswa, nangenkxaso esebenzayo yabakhokeli abaziintloko kwezoqoqosho kunye nabathengisi abazakukhuthaza ukukhula kwoqoqosho kulo lonke uqoqosho nakumacandelo oqoqosho.</i></p> <p><i>Apho</i></p> <p><i>Inkxaso-mali</i></p> <p><i>Uqoqosho lweGreen: Ukubonelela ngenkxaso mali yenkxaso kamasipala ephathelele ekuthengeni amandla aMveliso wabaMbane abaZimeleyo</i></p> <p><i>Udluliselo noncediso</i></p> <p><i>IiArhente neeAkhawunti zeSebe</i></p> <p><i>Saldanha Bay IDZ yeeLayisenisi</i></p> <p><i>Inkampani (SB IDZ LiCo): ukuphuhlisa nokusekwa kwe- Saldanha Bay Industrial Development Zone</i></p> <p><i>Iiarhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali (Wesgro): Kuba ukusekwa i-Economic Zone Special eAtlantis</i></p> <p><i>AmaZiko angenzi nzuzo</i></p> <p><i>Western Cape Economic Development Partnership (WCEDP): ukuxhasa iWCEDP ukuphuhlisa uqoqosho nentsebenziswano kwiPhondo</i></p> <p><i>Cape Innovation and Technology Initiative (CITI): Ukuxhasa imisebenzi yeKhayelitsha Bandwidth Bam</i></p> <p><i>Genesis Community IT Initiative: Ukuxhasa inkxaso ye-ICAN Centre e-Elsies River</i></p>	R'000 171 672	R'000 29 421	R'000 42 510	R'000 99 741	R'000 40 054	R'000 44 387	R'000 13 900	R'000 700	R'000 700	R'000 28 800	R'000 40 054	R'000 44 387

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
6	<p>Ukhenketho,ubuGcisa Nezolonwabo</p> <p><i>Ukuququzelela ukusetyenziswa komkhombandlela oluqilima wezokhenketho oyakuthi ukhokhele kukukhula okuzinzileyo nokudala amathuba emisebenzi kurhwebo lwezokhenketho.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso</i></p> <p><i>Amaphondo nakoomasipala</i></p> <p><i>ISixeko saseKapa: Ukubonelela ngenkxaso mali kumanyathelo okhuseleko okhenketho</i></p> <p><i>IiArhente neeAkhawunti zeSebe</i></p> <p><i>Iarhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali (Wesgro):</i> <i>Ukonyusa amalinge otyalo-mali-Ukuthengisa malunga nokufika</i></p> <p><i>Iarhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali (Wesgro):</i> <i>Ukukhuthaza nokunyusa umgangatho wentengiso yamalinge endawo</i></p> <p><i>Imibutho yoluntu kunye namashishini abucala</i></p> <p><i>Olunye uqithiselo kumashishini abucala:</i> <i>Ukubonelela ngenkxaso mali kubaxhamli</i> <i>beNgxowa-mali yoPhuhliso lweMveliso yoKhenketho</i></p> <p><i>Buffelsdrift Farm t/a Buffelsdrift Lodge</i></p> <p><i>Stellenbosch Adventure Centre CC t/a Adventurashop</i></p> <p><i>Gravity River Tours CC t/a Gravity Adventures</i></p> <p><i>Formula D Design Consultancy (Pty) Ltd</i></p> <p><i>Almenkerk Wine Estate CC t/a Almenkerk Wine Estate</i></p> <p><i>Amanyane amashishini abucala:</i> <i>Ukusetyenziswa kweNgxowa-mali yoKhenketho kunye neNgxowa yoKwenziwa kweMveliso</i></p>	R'000 77 207	R'000 7 819	R'000 510	R'000	R'000 68 878	R'000 5 480	R'000	R'000 5 480
						R'000 17 533			R'000 17 533
						R'000 40 865			R'000 40 865
						R'000 105			
						R'000 153			
						R'000 20			
						R'000 405			
						R'000 405			
						R'000 3 912			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
7	<p>UkuPhuhlisa nokuPhuculwa kwezakhono</p> <p><i>Ukuququzelela nokunikezelwa koqeqesho kuLuntu izakhono zeNguqu ukuze kunikezelwe uphuhliso lwabantu kwizakhono zorhwebo ngokwemfundo zeNtshona Koloni.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso</i></p> <p><i>Amakhaya</i></p> <p><i>Ukubonelela ngeentlawulo zonyusa amanyathelo okuphuhlisa izakhono kwiPhondo, ngokukodwa kwiCandelo loShishino lweNkqubo (iBPO) namacandelo obuchwephesha</i></p> <p><i>Olunye ugqithiselo kumakhaya:</i></p> <p><i>Ukubonelela ngeentlawulo yemirhumo yaBagqatswa beArtisanal ababekwe kwiinkampani zokubamba ngeli xesha lokufakwa emsebenzini</i></p>	R'000 70 363	R'000 12 553	R'000 6 370	R'000 51 440	R'000 31 440	R'000 20 000	R'000 31 440	

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
13	<p>iMicimbi yezeNkcubeko neMidlalo</p> <p><i>Injongo: Sikhuthaza ugqweso nobandakanyeko lomntu wonke kwezemidlalo nenkcubeko ngokusebenzisa izixhobo zethu ngemfezeko, ngokucikizeka nangengqiqo ekhuthaza ulondolozo nozinzo, nangobuhlakani obubhadlileyo, obuneziphumo ezingqinekeyo obukhuthaza uyilo lwezinto. Ngokuqinisekisa ugqweso nokuyenza ibe liziko elilikomkhulu lezemidlalo nenkcubeko loMzantsi Afrika iNtshona Koloni, siya kube simlisela iimeko zofikeleleko nentatho-nxaxheba yesininzi, ukuphawulwa kweetalente nophuhliso lwezakhono.</i></p>	R'000 897 510	R'000 223 824	R'000 167 453	R'000	R'000 484 876	R'000 21 357	R'000	R'000 569 873
	<p>1 ULawulo</p> <p><i>Ukunikezela ulawulo lwemali nenkxaso nokwenziwa komsebenzi ngokuphangaleleyo nokunika inkxaso kwezolawulo lweSebe leMicimbi yeNkcubeko ne Midlalo.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>li-Arhente zeSebe nee-Akhawunti: ilayisenisi zeTV yeSABC</i></p>	66 843	51 635	11 830		55	3 323		
						55			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkongo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	IMicimbi yeNkcubeko <i>Ukubonelela ngeenkongo ezinxulumene nezobugcisa, ezenkcubeko, ezolondolozo lwembali, ezelifa lemveli, nezeelwimi kubantu baseNtshona Koloni.</i>	124 091	65 795	17 556	36 664	4 076			
	<i>Apho</i>								
	<i>Isibonelelo-mali esinemiqthango sesizwe: Isibonelelo-mali esiManyanisiweyo seNkqubo yeMisebenzi yoLuntu eyaNdisiweyo (EPWP)</i>							3 099	
	<i>Ulwabiwo olumiselweyo: Ukudalwa kwebasebenzi (ukulingana kwexesha elipheleleyo) EPWP</i>							2 000	
	<i>Ulwabiwo olumiselweyo: Umda weSiko leNkcubeko yaBantu-Ukhenketho lwezinto zakudala kunye nezendalo ngokwezendalo</i>							2 200	
	<i>Ulwabiwo olumiselweyo: Ukuphakanyiswa koLawulo lweMithombo yeLifa leMveli ukuze kusebenze ukusebenza koMthetho weSizwe weZibonelelo zeLifa leMveli. Nombolo 25 ka-1999 (NHRA)</i>							7 119	
	<i>Ulwabiwo olumiselweyo: Inkxaso yemibutho yoBugcisa neNkcubeko (-NGO - inkxaso-mali yonyaka)</i>							8 500	
	<i>Udluliselo nenkxaso</i>								
	<i>Ii-Arhente zeSebe nee-Akhawunti:</i>								
	<i>IKomishini yeNkcubeko yeNtshona Koloni</i>				600				
	<i>IKomiti yeeLwimi yeNtshona Koloni</i>				279				
	<i>Artscape</i>				196				
	<i>ILifa leMveli leNtshona Koloni</i>				550				
	<i>INkongo yeNgeniso-Mali yoMzantsi Afrika: Irhafu yezangaphakathi</i>				40				
	<i>Ii-Arhente zeSebe nee-Akhawunti: Iilayisenisi zeTV yeSABC</i>				89				
	<i>Amaziko angenzi-nzuzo:</i>								
	<i>Ukhenketho kwezeNkcubeko</i>				500				
	<i>Imibutho yezoBugcisa neNkcubeko</i>				20 448				
	<i>Amaziko olondolozo lwembali afumana inkxaso kwiphondo</i>				13 569				
	<i>Amaziko olondolozo lwembali asekuhlaleni</i>				393				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkongo	Ezinye				
	Udluliselo nenkxaso <i>Amaphondo nooMasipala</i> <i>OoMasipala: Ukuphucula amathala eencwadi oluntu</i> <i>OoMasipala: Uncedo-mali lweenkonzo zamathala eencwadi zamathala kooMasipala abasemngciphekweni abaku-B3</i> <i>Uweliselo-mali kumathala eencwadi eSixeko seKapa ukulungiselela iziseko nokuvuselelwa</i> <i>Ukwenzela ukuba iSixeko saseKapa sithenge iimphepha-ncwadi namaphepha-ndaba ukulungiselela amathala eencwadi oluntu</i> <i>Ukwenzela ukuba iSixeko saseKapa sithenge iimphepha-ncwadi namaphepha-ndaba ukulungiselela amathala eencwadi oluntu</i> <i>Amaziko angenzi ngeniso-mali</i> <i>IThala lweeNcwadi leeMfama loMzantsi Afrika.</i> <i>Amakhaya ngenzuzo yoluntu kubasebenzi</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
					178 866				
					82 308				
					5 400				
					5 338				
					38 500				
					1 200				
					20				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	IMidlalo noLonwabo <i>Ukubonelela ngezemidlalo nolonwabo kubahlali baseNtshona Koloni.</i> Apho <i>Isibonelelo-mali esinemiqathango sesizwe: Isibonelelo seNtatho-nxaxheba ngoBuninzi noPhuhliiso lwezeMidlalo</i> <i>Isibonelelo mali esinemiqathango sesizwe: Isibonelelo-mali seCandelo lezeNtlalo-ntle seNkqubo yeMisebenzi yoLuntu eYandisiweyo samaPhondo</i> <i>Ulwabiwo oluhle: Emva kwenkqubo yesikolo kunye neNkundla yezemidlalo (-GBS imali iphela)</i> <i>Ulwabiwo olumiselweyo: Ukuhlaselwa kwenkonzo yokunciphisa igranti yezemidlalo</i> <i>Ulwabiwo olumiselweyo: Ukudalwa kwebasebenzi (ukulingana kwexesha elipheleleyo) EPWP</i> <i>Ulwabiwo olumiselweyo: Amaziko e-MOD kuquka ukugcinwa, izibonelelo kunye nokukhuseleko</i> <i>Ulwabiwo olumiselweyo: Ukusingathwa kweNdebe yeHlabathi yeBhola eKhatywayo ye-2023</i> <i>Ulwabiwo olumiselweyo: Emva kweNkqubo yeSikolo-Ulutsha lwenkonzo</i> <i>Ulwabiwo olumiselweyo: Ukuthotyelwa kwe-SASREA yenkundla yePhilippi</i> Udluliselo nenkxaso <i>AMaphondo nooMasipala</i> <i>OoMasipala - amaziko ezemidlalo</i> <i>Amaziko angenzi ngeniso-mali</i> <i>Imibutho yezeMidlalo: Inkxaso yezimali</i>	251 643	34 036	75 790	136 525	5 292			
								88 884	
								4 232	
								52 750	
								11 078	
								5 000	
								9 000	
								4 500	
								3 144	
								4 000	
							6 588		
							129 938		

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
14	ISebe loRhulumente woMmandla Injongo: <i>Ukubeka esweni, ukuhlanganisa nokuxhasa ooMasipal ukuze babenefuthe ekuphumezeni umyalelo wesebe, nokuncedisana kunikezelo lweenkonzo kunye neentlekele ezinkulu ngokuncedisana namanqanaba karhulumente kunye namahlakani oluntu.</i>	R'000 348 664	R'000 197 400	R'000 69 392	R'000	R'000 77 476	R'000 4 349	R'000 47	R'000 78 419
	1 uLawulo <i>Ukunikezela ngobunkokeli obunobuchule nolawulo kwakunye nenkxaso yeenkonzo eziphumelelayo kwiSebe ngokwemithetho esebenzayo kunye neenkqubo.</i> Apho <i>ukwabiwa nophawulo: ukuxhasa indlela yendibaniselwano yezithili noomisipala abambaxa</i> Udluliselo nenkxaso <i>Iiarhente zamasebe nee-akhawunti (neengxelo/neengcaciso)</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i>	62 423	36 945	21 918		3	3 510	47	2 200
	2 Ulawulo loMmandla <i>Ukukhuthaza uphuhliso lolawulo oluzinzileyo loomasipala ngendlela efanelekileyo, ucwangciso olumanyanisiweyo noluzinzileyo, kwakunye nentathonxaxheba yoluntu kwiinkqubo zophuhliso.</i> Apho <i>ukwabiwa nophawulo: ukuqinisa kophando ngemiba efuna ingqwalasela</i> <i>ukwabiwa nophawulo: Inkxaso koomasipala ngokuqinisa nokuthatha inxaxheba nongenelelo olujolise kubemi</i> Udluliselo nenkxaso <i>OoMasipala naMaphondo</i> <i>ukwabiwa nophawulo: ukungenelela kukaMasipala</i> <i>ukwabiwa nophawulo: Inkqubo ejolise kuko kwingqesho yoluntu</i> <i>inkxaso kwiinkozo zikaMasipala (ukwenziwa luqilima kolawulo lwezimali)</i> <i>Isibonelelo seNkonzo zamaziko eThusong: Isibonelelo senkxaso esisebenzayo esinozinzo</i> <i>Uphuhliso lwabasebenzi basekuhlaleni: Isibonelelo senkxaso esisebenzayo</i>	199 117	117 601	15 903		64 774	839		2 755 877
						5 167			5 167
						50 000			50 000
						5 647			
						900			
						3 060			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
3	Uphuhliso nocwangciso <i>Ukubonelela nokuquzelela ukwenza ulawulo lwentlekele olusebenzayo; ukuqinisekisa iinkonzo ezisisiseko zikamasipala zigcinwa zisemgangathweni kwanokukhuthaza ucwangciso olumanyanisiweyo.</i> Apho <i>ukwabiwa nophawulo: WC intlanganisela yesicwangciso ngembalela noxanduva lwamanzi</i> <i>ukwabiwa nophawulo: Ukugcinwa kunye inkxaso Intlekele yoLawulo iziko iziseko ezibonakalayo zomsindo</i> <i>ukwabiwa nophawulo: ukulwa umlilo</i> <i>ukwabiwa nophawulo: Inkxaso koomasipala ngokuqinisa nokuthatha inxaxheba nongenelelo olujolise kubemi</i> Udluliselo nenkxaso OoMasipala naMaphondo <i>ukwabiwa nophawulo: Inkxaso koomasipala ngokuqinisa nokuthatha inxaxheba nongenelelo olujolise kubemi</i> <i>Kamasipala iwamanzi ukhuseleko kunye nokomelela</i> <i>Kamasipala inkxaso yenkonzo yomlilo</i> <i>Ulawulo lweNtlekele uncedo lukamasipala</i> <i>Iiarhente zamasebe nee-akhawunti (neengxelo/neengcaciso)</i> <i>National Sea Rescue Institute</i> <i>Amaziko angenzinzala</i> <i>Lifesaving Western Province (WP)</i>	R'000 87 123	R'000 42 853	R'000 31 571	R'000 R'000	R'000 12 699	R'000 R'000	R'000 R'000	R'000 2 500 440 10 357 2 520 1 603 8 301 1 925 118 376 376
4	Ulawulo lweziko lomthonyama <i>Ulawulo lwamaziko obunkokheli bamasiko nezithethe ngokuphathelele kuwiso mthetho.</i>	1	1						