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19 January 2022

No. 45784

## THE PRESIDENCY

No. 767                      19 January 2022

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 17 of 2021: Division of Revenue Amendment Act, 2021

## IHHOVISI LIKAMONGAMELI

No. 767                      19 January 2022

Ngalokhu                      kwaziswa                      ukuthi  
uMongameli                      usewuvumile                      loMthetho  
nosewuzoshicilelewa umphakathi:—

Ino. 17 ka                      2021: Umthetho  
Wokwahlulwa-Hlulwa                      Kwengeniso,  
2021

ISSN 1682-5845



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*(English text signed by the President)*  
*(Assented to 14 January 2022)*  
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## ACT

**To amend the Division of Revenue Act, 2021, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.**

### PREAMBLE

**WHEREAS** section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

**WHEREAS** the Division of Revenue Act, 2021 (Act No. 9 of 2021), gives effect to section 214(1) of the Constitution in respect of the 2021/22 financial year;

**AND WHEREAS** section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

### **Substitution of Column A of Schedules 1 and 2, Part B of Schedule 5 and Parts A and B of Schedule 6 to Act 9 of 2021**

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the principal Act, setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2021/22 financial year. 5

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, setting out the determination of each provincial sphere's equitable share of the provincial sphere's share of revenue raised nationally for the 2021/22 financial year. 10

(3) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2021/22 financial year. 15

(4) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2021/22 financial year.

(English text signed by the President)  
(Assented to 14 January 2022)

## UMTHETHO

**Injongo kukwenza utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso, ka-2021, ngokuvumelana neMoney Bills and Related Matters Act ka-2009; nokulungiselela imicimbi enxibelelene noku.**

### INTSHAYELELO

**NJENGOKO** icandelo 214(1) loMgaqo-siseko weRiphabliki yoMzantsi-Afrika lifuna ukuba uMthetho wePalamente uthethe—

- (a) ngokwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe elizweni lonke kumanqanaba karhulumente welizwe, koorhulumente bamaphondo nakoorhulumente basekuhlaleni;
- (b) ngokuqingqwa kwesabelo esanelisayo sephondo ngalinye kwisabelo sephondo saloo ngeniso;
- (c) nangazo zonke ezinye izabelo-mali eziya kumaphondo, kurhulumente wasekuhlaleni okanye koomasipala zisuka kwisabelo sikarhulumente welizwe lonke saloo ngeniso, kwakunye nemiqathango ezinokuthi zenziwe ngayo ezo zabelo-mali;

**NJENGOKO** uMthetho Wokwahlulwa-hlulwa Kwengeniso 9 ka-2021 uphumeza icandelo 214(1) loMgaqo-siseko malunga nonyaka-mali ka-2021/22;

**NANJENGOKO** icandelo 12(4) leMoney Bills and Related Matters Act 9 ka-2009 lifunisa ukuba uMphathiswa Wezimali athi thaca uMthetho Oyilwayo Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso ukuba uhlehlengiso kulwabiwo-mali luchaphazela utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso kunyaka lowo,

**N** GOKO KE KUQULUNQWA umthetho yiPalamente yeRiphabliki yoMzantsi-Afrika ngale ndlela ilandelayo:—

**Kufakelwa uMhlathi A weShedyuli 1 neyesi-2, iNxalenye B yeShedyuli 5 nenxalenye A no-B yeShedyuli 6 yoMthetho 9 ka-2021**

1. (1) Indawo yoMhlathi A weShedyuli 1 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weShedyuli 1 yalo Mthetho, kuxelwa ukwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe elizweni lonke kumanqanaba oorhulumente owelizwe, nabamaphondo, nabasekuhlaleni kungowonyaka-mali ka-2021/22. 5

(2) Indawo yoMhlathi A weShedyuli 2 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weShedyuli 2 yalo Mthetho, kuxelwa ukuqingqwa kwesabelo esanelisayo ngasinye senqanaba lephondo sesabelo sengeniso sephondo eqokelelwe elizweni lonke isesonyaka-mali ka-2021/22. 10

(3) Indawo yoMhlathi A weNxalenye B yeShedyuli 5 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 5 yalo Mthetho, kuxelwa izabelo-mali zenjongo ekhethekileyo eziya koomasipala izezonyaka-mali ka-2021/22. 15

(4) Indawo yoMhlathi A weNxalenye A yeShedyuli 6 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 6 yalo Mthetho, kuxelwa izabelo ezingeyomali eziya kumaphondo izezamaphulo akhethekileyo awalathiweyo onyaka-mali ka-2021/22.

(5) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2021/22 financial year.

**Substitution of Part A of Schedule 5 to Act 9 of 2021**

2. Part A of Schedule 5 to this Act is hereby substituted for Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces. 5

**Short title**

3. This Act is called the Division of Revenue Amendment Act, 2021.

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(5) Indawo yoMhlathi A weNxalenye B yeShedyuli 6 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 6 yalo Mthetho, kuxelwa izabelo ezingeyomali eziya koomasipala izezamaphulo akhethekileyo awalathiweyo onyakamali ka-2021/22.

**Kufakelwa iNxalenye A yeShedyuli 5 yoMthetho 9 ka-2021**

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2. Indawo yeNxalenye A yeShedyuli 5 yoMthetho ekwaqalwa ngawo ithatyathwa yiNxalenye A yeShedyuli 5 yalo Mthetho, kuxelwa izabelo-mali zenjongo ekhethekileyo eziya kumaphondo.

**Igama lawo**

3. Lo Mthetho ubizwa ngokuba nguMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso, ka-2021. 10

**SCHEDULE 1****EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
National <sup>1,2,3</sup>	1 232 566 664	43 977 021	1 276 543 685
Provincial	523 686 351	21 148 560	544 834 911
Local	77 999 135	-	77 999 135
<b>TOTAL</b>	<b>1 834 252 150</b>	<b>65 125 581</b>	<b>1 899 377 731</b>

- National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations*
- The direct charges for the provincial equitable share are netted out*
- Adjustment for national share includes money added in the Second Special Appropriation Bill*

**SCHEDULE 2****DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)**

Province	Column A		
	2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Eastern Cape	68 060 484	2 889 213	70 949 697
Free State	29 054 563	1 287 798	30 342 361
Gauteng	111 429 473	4 191 687	115 621 160
KwaZulu-Natal	107 126 399	4 465 363	111 591 762
Limpopo	60 027 513	2 528 698	62 556 211
Mpumalanga	42 828 079	1 714 938	44 543 017
Northern Cape	13 919 027	550 116	14 469 143
North West	36 792 613	1 501 543	38 294 156
Western Cape	54 448 200	2 019 204	56 467 404
<b>TOTAL</b>	<b>523 686 351</b>	<b>21 148 560</b>	<b>544 834 911</b>

**ISHEDYULI 1****UKWAHLULWA OKWANELISAYO KWENGENISO EQOKELELWE  
ELIZWENI LONKE KUMANQWANQWA OMATHATHU OORHULUMENTE**

Amanqwanqwa kaRhulumente	uMhlathi A		
	2021/22 Isabelo-mali esiyintloko	Uhlengahlengiso	2021/22 Isabelo-mali esilungisiweyo
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Owelizwe <sup>1,2,3</sup>	1 232 566 664	43 977 021	1 276 543 685
Abamaphondo	523 686 351	21 148 560	544 834 911
Abasekuhlaleni	77 999 135	-	77 999 135
<b>IYONKE</b>	<b>1 834 252 150</b>	<b>65 125 581</b>	<b>1 899 377 731</b>

1. Isabelo sezwelonke siquka izabelo-mali ezixhomekeke kwiimeko eziya kwinqwanqwa lamaphondo neloomasipal intlawulo-jikelele yezinto ezinjengepetroli kusabelwana noomasipala abambaxa, iindleko zokuhlululwa kwamatyala, ebekelwe imeko kaxakeka nezabelo-mali zethutyana

2. Imali ezitsalwa ngqo zesabelo esanelisayo sephondo sezitsalwe irhafu

3. Uhlengahlengiso lwesabelo selizwe luquka imali eyongezwe kuMthetho Oyilwayo Wesibini Wolwabiwo Olukhethekileyo

**ISHEDYULI 2****UKUQINGQWA KWESABELO ESANELISAYO SEPHONDO NGALINYE  
SESABELO SENQWANQWA LEPHONDO SENGENISO EQOKELELWE  
ELIZWENI LONKE****(esitsalwe ngqo kwiNngxowa-mali yeNgeniso yeZwelonke)**

Iphondo	uMhlathi A		
	2021/22 Isabelo-mali esiyintloko	Uhlengahlengiso	2021/22 Isabelo-mali esilungisiweyo
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
iMpuma-Koloni	68 060 484	2 889 213	70 949 697
iFreyistata	29 054 563	1 287 798	30 342 361
iRhawuti	111 429 473	4 191 687	115 621 160
KwaZulu-Natal	107 126 399	4 465 363	111 591 762
iLimpopo	60 027 513	2 528 698	62 556 211
iMpumalanga	42 828 079	1 714 938	44 543 017
uMntla-Koloni	13 919 027	550 116	14 469 143
uMntsha-Ntshona	36 792 613	1 501 543	38 294 156
iNtshona-Koloni	54 448 200	2 019 204	56 467 404
<b>IYONKE</b>	<b>523 686 351</b>	<b>21 148 560</b>	<b>544 834 911</b>

SCHEDULE 5, PART A  
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B				
					2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation	Forward estimates				
								2022/23	2023/24			
Agriculture, Land Reform and Rural Development (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services; promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises, domestically, or involved in export; to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000	R'000			
				Free State	246 610	-	246 610	251 233	255 336			
				Gauteng	185 645	-	185 645	190 375	193 485			
				KwaZulu-Natal	99 113	-	99 113	101 359	103 014			
				Limpopo	214 053	-	214 053	218 604	222 175			
				Mpumalanga	233 511	-	233 511	237 816	241 700			
				Northern Cape	161 005	-	161 005	165 034	167 729			
				North West	120 382	-	120 382	122 803	124 811			
				Western Cape	180 488	-	180 488	185 123	188 147			
					116 753	-	116 753	119 697	121 652			
				<b>TOTAL</b>	<b>1 557 560</b>	-	<b>1 557 560</b>	<b>1 592 044</b>	<b>1 618 049</b>			
				(b) Ilima/Lesema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000	R'000
							Free State	74 567	-	74 567	76 209	77 482
							Gauteng	71 601	-	71 601	73 178	74 401
KwaZulu-Natal	36 459	-	36 459				37 262	37 885				
Limpopo	73 799	-	73 799				75 424	76 685				
Mpumalanga	73 709	-	73 709				75 333	76 592				
Northern Cape	68 980	-	68 980				70 499	71 678				
North West	68 980	-	68 980				70 499	71 677				
Western Cape	71 310	-	71 310				72 881	74 099				
	57 721	-	57 721				58 993	59 979				
<b>TOTAL</b>	<b>597 126</b>	-	<b>597 126</b>				<b>610 278</b>	<b>620 478</b>				
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape				R'000	R'000	R'000	R'000	R'000	
			Free State				12 513	-	12 513	12 700	12 935	
			Gauteng				8 366	-	8 366	8 516	8 616	
			KwaZulu-Natal	5 016	-	5 016	5 219	5 360				
			Limpopo	13 022	-	13 022	13 310	13 600				
			Mpumalanga	13 016	-	13 016	13 303	13 580				
			Northern Cape	9 474	-	9 474	9 762	9 830				
			North West	7 697	-	7 697	7 825	8 016				
			Western Cape	8 782	-	8 782	8 953	9 101				
				5 451	-	5 451	5 532	5 680				
			<b>TOTAL</b>	<b>83 337</b>	-	<b>83 337</b>	<b>84 920</b>	<b>86 328</b>				



ISHEDYULI 5, INXALENYE A  
IZABELO-MALIZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivoiti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhantshi A		uMhantshi B	
					2021/22 Isabelo-mali esiyintloko	Uhlangahlengiso	2021/22 Isabelo-mali esihlangahlengiso	2023/24 Uhlangahlengiso
uLimo, iNgqun'kuthaba Nokuphuhlisa Kwamaphande (Ivoiti 29)	(a) Isibonelelo sePhulo leNkxaso Ephilileyo kuLimo	Kukunikela minkozo eziphumelelayo zokukhatha ulimo, ukukhuthaza nokwenza hla ukuphuculwa kolimo ngokujolisa kwabaza kazaza ekwenziweni kwenqubo kumhlaba, ekwenziweni kwemibyekezo nasokwibweni, kwawo ngokutshatshanya abavulisi abantlundu abazise umhlaba ngendlela zokuzenzela nabakumshishini awongeza uncedo kwezi lezwe, okanye abathumela kumazwe angaphandle, kukusulela itsholeji zolimo zibe ngamaziko agqwesayo.	Isabelo-mali esixhomekeke kwimeko	iMpume-Koloni iFreyistata iRhawiti KwaZulu-Natal iLimpopo iMpumalanga uMnta-Koloni uMnta-Nishona iNshona-Koloni	R'000	R'000	R'000	R'000
					1 557 560	74 567	246 610	251 233
					185 645	190 375	193 485	235 336
					99 113	101 359	103 014	193 485
					214 053	218 604	222 175	251 233
					233 511	237 816	241 700	285 034
					161 005	165 034	167 729	167 729
					120 382	122 803	124 811	124 811
					180 488	185 123	188 147	188 147
					116 753	119 697	121 652	121 652
				<b>IYONKE</b>	<b>1 557 560</b>	<b>1 592 044</b>	<b>1 618 899</b>	<b>1 618 899</b>
	(b) Isibonelelo saMaphulo eLimo/Letsema	Kukunikela amafama ahlukahlukayo aseMzantsi-Afrika ukuzise achane kwimveliso yayo yotimo kwaye ayise mali kushishino othuthusa mveliso yotimo kwimimandla yokulinywa kwezinto ezizimkozi, imifuyo, izityalo nezidalwa ezilolwaya elwandle.	Isabelo-mali esixhomekeke kwimeko	iMpume-Koloni iFreyistata iRhawiti KwaZulu-Natal iLimpopo iMpumalanga uMnta-Koloni uMnta-Nishona iNshona-Koloni	R'000	R'000	R'000	R'000
					74 567	71 601	74 567	76 209
					36 459	37 262	37 885	37 885
					73 799	75 424	76 685	76 685
					73 709	75 333	76 592	76 592
					68 980	70 499	71 678	71 678
					68 980	70 499	71 678	71 678
					71 310	72 881	74 099	74 099
					57 721	58 993	59 979	59 979
				<b>IYONKE</b>	<b>597 126</b>	<b>610 278</b>	<b>620 478</b>	<b>620 478</b>
	(c) Isibonelelo sePhulo Lokukhuthalwa Komhlaba: uNcedo kuBuhwempu Nokuphuculwa kweziselo	Kukukhuthaza ukusavonziswa okuphuculwa nokulawulwa kobunwane bandalo ngokubandakanya komaphulo aselutswini ashisa imisila, zokuya phambili (entlatheni, kuqoqosho nokwidalwa esingqongileyo), oko kukholelele edibeni nemveliso ngakumbi, ukufumaneka kokutya, ukudalwa kwemisebenzi nokuphila kakuhle kwabantu bonke.	Isabelo-mali esixhomekeke kwimeko	iMpume-Koloni iFreyistata iRhawiti KwaZulu-Natal iLimpopo iMpumalanga Northern Cape North West Western Cape	R'000	R'000	R'000	R'000
					12 513	8 366	12 513	12 700
					5 016	5 219	5 560	5 560
					13 022	13 110	13 310	13 310
					13 016	13 303	13 480	13 480
					9 474	9 762	9 830	9 830
					7 697	7 825	8 016	8 016
					8 782	8 953	9 101	9 101
					5 451	5 532	5 680	5 680
				<b>IYONKE</b>	<b>83 337</b>	<b>83 337</b>	<b>84 920</b>	<b>86 328</b>

SCHEDULE 5, PART A  
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		Column B		
					2021/22 Main Allocation	2021/22 Adjusted Allocation	Forward estimates		
					R'000	R'000	2022/23 R'000	2023/24 R'000	
Basic Education (Vote 16)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	-	45 089	-	44 350	45 077
				Free State	-	10 250	-	11 093	10 700
				Gauteng	-	36 464	-	37 159	36 385
				KwaZulu-Natal	-	61 450	-	61 095	62 910
				Limpopo	-	26 552	-	26 358	27 036
				Mpumalanga	-	19 530	-	19 485	18 586
				Northern Cape	-	6 302	-	6 864	7 234
				North West	-	15 909	-	16 931	15 654
				Western Cape	-	20 368	-	17 719	18 071
				<b>TOTAL</b>	-	<b>241 914</b>	-	<b>241 054</b>	<b>241 653</b>
	(b) Learners With Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	-	27 004	-	27 908	29 070
				Free State	-	26 692	-	27 463	29 334
				Gauteng	-	33 156	-	34 242	35 425
				KwaZulu-Natal	-	32 576	-	33 564	34 534
				Limpopo	-	32 666	-	33 436	34 228
				Mpumalanga	-	30 132	-	30 748	31 354
				Northern Cape	-	13 664	-	13 773	15 151
				North West	-	18 317	-	19 080	20 259
				Western Cape	-	28 553	-	29 216	31 069
				<b>TOTAL</b>	-	<b>242 760</b>	-	<b>249 430</b>	<b>260 424</b>
	(c) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	-	52 116	-	53 844	54 793
				Free State	-	38 299	-	39 334	40 285
				Gauteng	-	58 811	-	60 830	61 778
				KwaZulu-Natal	-	67 855	-	70 244	71 193
				Limpopo	-	48 143	-	49 641	50 592
				Mpumalanga	-	42 584	-	43 833	44 784
				Northern Cape	-	27 458	-	27 951	28 902
				North West	-	40 521	-	41 667	42 617
				Western Cape	-	36 347	-	37 184	38 135
				<b>TOTAL</b>	-	<b>412 134</b>	-	<b>424 528</b>	<b>433 079</b>
	(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	-	1 443 715	-	1 492 183	1 551 943
				Free State	-	453 516	-	468 320	486 382
				Gauteng	-	958 730	-	990 902	1 030 565
				KwaZulu-Natal	-	1 831 602	-	1 893 312	1 967 842
				Limpopo	-	1 456 918	-	1 505 439	1 568 178
				Mpumalanga	-	777 342	-	803 588	834 685
				Northern Cape	-	213 304	-	219 740	229 671
				North West	-	545 755	-	563 137	584 855
				Western Cape	-	434 387	-	448 823	467 538
				<b>TOTAL</b>	-	<b>8 115 269</b>	-	<b>8 504 132</b>	<b>8 878 942</b>

ISHEDYULI 5. INXALENYE A  
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	2021/22		2022/23		2023/24			
					Isabelo-mali esivimleko		Uhlengahlengiso		Isabelo-mali esilungisweyo		Uqikelelo Phambili	
					R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
iMfundo esisiseko (Ivoti 16)	(a) iSibonelelo seHIV neAIDS (Ukufundiswa ngeZakhozo zoBomi)	Kukuxhasa i-icbo loMzantsi-Afrika lokuthintela iHIV ngokufundisa ngokupheleleyo ngesondo nangokufundisa kwabaqondisi kwinkqubo ezimlanganempilo engokwesondo; ukuxhasa ukufundiswa ngezempilo; ukunciphisa iziphumo ezibuhlungu zeHIV nesifo sephepha ngokwenza uluba indawo esingqongileyo ibe yenekathalo kubatandi nakwabo babafundisayo; kukunciphisa ukuba zizisulu kwabantwana kwiHIV kwisifo sephepha nakwizifo ezisulelwa nyesondo; kugxininiswe kakhulu kubantwana abazimkedama nakumantombazana.	Isabelo-mali esisibomekeke kwimeko	iMpuma-Koloni iFreyistata iRiLawuti KwaZulu-Natal iLimpopo iMpumalanga uMintla-Koloni uMintla-Nishona iNishona-Koloni	45 089	45 089	44 350	45 077	44 350	45 077		
					10 250	10 250	11 093	10 700	11 093	10 700		
					36 464	36 464	37 159	36 385	37 159	36 385		
					61 450	61 450	61 095	62 910	61 095	62 910		
					26 552	26 552	26 358	27 036	26 358	27 036		
					19 530	19 530	19 485	18 586	19 485	18 586		
					6 302	6 302	6 864	7 234	6 864	7 234		
					15 909	15 909	16 931	15 654	16 931	15 654		
					20 368	20 368	17 719	18 071	17 719	18 071		
					<b>241 914</b>	<b>241 914</b>	<b>241 054</b>	<b>241 653</b>	<b>241 054</b>	<b>241 653</b>		
(b) iSibonelelo saBatandi Abanezaphene Ezinzulu Ngokwasengqondweni	Ukunika inkcaso eyimfuneko, ubuncwane nezobobo kumaziko enkathalelo athile nakwiziko ukaze kufundiswe abantwana abanezaphene ezinzulu ngokwasengqondweni.	Isabelo-mali esisibomekeke kwimeko	iMpuma-Koloni iFreyistata iRiLawuti KwaZulu-Natal iLimpopo iMpumalanga uMintla-Koloni uMintla-Nishona iNishona-Koloni	27 004	27 004	27 908	29 070	27 908	29 070			
				26 692	26 692	27 463	29 334	27 463	29 334			
				33 156	33 156	34 242	35 425	34 242	35 425			
				32 576	32 576	33 564	34 534	33 564	34 534			
				32 666	32 666	33 436	34 228	33 436	34 228			
				30 132	30 132	30 748	31 354	30 748	31 354			
				13 664	13 664	13 773	15 151	13 773	15 151			
				18 317	18 317	19 080	20 259	19 080	20 259			
				28 553	28 553	29 216	31 069	29 216	31 069			
				<b>242 760</b>	<b>242 760</b>	<b>249 430</b>	<b>260 424</b>	<b>249 430</b>	<b>260 424</b>			
(c) iSibonelelo seMathematika neNzululwazi neFizibholoji	Ukunika inkcaso nezinto zokunceda ezilolweni, kootshala nakubafundi ngokwumelana neCurriculum Assessment Policy Statements yokuphelelwa ukufundiswa nokufunwa kwemathematika, inzululwazi nektobholoji kwiziko ezithile zikarhulumente.	Isabelo-mali esisibomekeke kwimeko	iMpuma-Koloni iFreyistata iRiLawuti KwaZulu-Natal iLimpopo iMpumalanga uMintla-Koloni uMintla-Nishona iNishona-Koloni	52 116	52 116	53 844	54 793	53 844	54 793			
				38 299	38 299	39 334	40 285	39 334	40 285			
				58 811	58 811	60 830	61 778	60 830	61 778			
				67 855	67 855	70 244	71 193	70 244	71 193			
				48 143	48 143	49 641	50 592	49 641	50 592			
				42 584	42 584	43 833	44 784	43 833	44 784			
				27 458	27 458	27 951	28 902	27 951	28 902			
				40 521	40 521	41 667	42 617	41 667	42 617			
				36 347	36 347	37 184	38 135	37 184	38 135			
				<b>412 134</b>	<b>412 134</b>	<b>424 528</b>	<b>433 079</b>	<b>424 528</b>	<b>433 079</b>			
(d) iSibonelelo sePhulo Lokutya Okunesondlo EIlwazi	Ukwenza kubekho utatya okunesondlo kwiziko ezithile.	Isabelo-mali esisibomekeke kwimeko	iMpuma-Koloni iFreyistata iRiLawuti KwaZulu-Natal iLimpopo iMpumalanga uMintla-Koloni uMintla-Nishona iNishona-Koloni	1 443 715	1 443 715	1 492 183	1 551 943	1 492 183	1 551 943			
				453 516	453 516	468 320	486 382	468 320	486 382			
				958 730	958 730	990 902	1 030 565	990 902	1 030 565			
				1 831 602	1 831 602	1 893 312	1 967 842	1 893 312	1 967 842			
				1 456 918	1 456 918	1 505 439	1 568 178	1 505 439	1 568 178			
				777 342	777 342	803 588	834 685	803 588	834 685			
				213 304	213 304	219 740	229 671	219 740	229 671			
				545 755	545 755	563 137	584 855	563 137	584 855			
				434 387	434 387	448 823	467 538	448 823	467 538			
				<b>8 115 269</b>	<b>8 115 269</b>	<b>8 504 132</b>	<b>8 878 942</b>	<b>8 504 132</b>	<b>8 878 942</b>			

SCHEDULE 5, PART A  
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B				
					2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation	Forward estimates				
								2022/23	2023/24			
Health (Vote 18)	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000	R'000			
				Free State	685 588	-	685 588	676 737	707 462			
				Gauteng	609 977	-	609 977	586 380	613 141			
				KwaZulu-Natal	965 871	-	965 871	1 010 976	1 056 727			
				Limpopo	1 247 730	-	1 247 730	1 347 141	1 408 145			
				Mpumalanga	755 533	-	755 533	544 205	562 659			
				Northern Cape	457 065	-	457 065	404 150	422 520			
				Northern West	379 637	-	379 637	452 856	473 452			
				North West	618 922	-	618 922	597 118	624 202			
				Western Cape	724 865	-	724 865	742 492	819 190			
				Unallocated	( 10 000)	-	( 10 000)	523 716	547 362			
				<b>TOTAL</b>	<b>6 445 188</b>	<b>( 10 000)</b>	<b>6 435 188</b>	<b>6 885 971</b>	<b>7 234 860</b>			
				(b) HIV, TB, Malaria and Community Outreach Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to TB; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; prevention and protection of health workers from exposure to hazards in the work place; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination 2019 – 2023; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for grade seven school girls in all public and special schools and progressive integration of Human Papillomavirus into the integrated school health programme.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000	R'000
							Free State	3 062 784	53 693	3 116 477	3 093 381	3 026 917
							Gauteng	1 633 446	3 479	1 636 925	1 656 958	1 617 125
							Limpopo	5 955 802	7 060	5 962 862	6 014 176	5 820 120
							Mpumalanga	7 160 337	6 045	7 166 382	7 276 975	7 118 208
							Northern Cape	2 495 590	23 357	2 518 947	2 505 174	2 411 860
							Northern West	22 878	2 555 651	2 578 529	2 485 920	2 485 920
North West	734 088	649	734 737				788 066	736 343				
Western Cape	1 862 600	27 129	1 889 729				1 866 142	1 807 722				
Unallocated	2 147 742	23 134	2 170 876				2 154 580	2 065 397				
<b>TOTAL</b>	<b>27 585 462</b>	<b>167 424</b>	<b>27 752 876</b>				<b>27 910 425</b>	<b>27 089 612</b>				
(c) Human Resources and Training Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape				R'000	R'000	R'000	R'000	R'000	
			Free State				426 081	33 107	459 188	365 854	367 294	
			Gauteng				186 340	20 176	206 516	182 457	200 648	
			KwaZulu-Natal				1 342 762	113 297	1 456 059	1 295 178	1 284 827	
			Limpopo				562 959	22 627	585 586	571 970	578 935	
			Mpumalanga				230 320	15 771	246 091	230 279	230 325	
			Northern Cape				188 805	12 313	201 118	188 563	192 578	
			Northern West				128 449	2 724	131 173	128 443	121 416	
			North West	193 113	17 761	210 874	193 020	189 191				
			Western Cape	795 929	5 447	801 376	818 062	805 331				
			Unallocated	-	-	-	26 255	-				
			<b>TOTAL</b>	<b>4 054 468</b>	<b>243 223</b>	<b>4 297 681</b>	<b>3 998 975</b>	<b>3 996 800</b>				
			(d) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces	Eastern Cape	R'000	R'000	R'000	R'000	R'000	
						Free State	41 272	-	41 272	41 621	41 635	
						Gauteng	19 601	-	19 601	19 767	19 774	
						KwaZulu-Natal	49 859	-	49 859	50 486	50 866	
						Limpopo	50 415	-	50 415	50 842	50 860	
						Mpumalanga	31 952	-	31 952	32 774	32 784	
						Northern Cape	19 243	-	19 243	19 406	19 413	
Northern West	19 233	-				19 233	19 733	19 739				
North West	19 323	-				19 323	19 487	19 494				
Western Cape	17 779	-				17 779	17 933	17 939				
<b>TOTAL</b>	<b>268 677</b>	<b>-</b>				<b>268 677</b>	<b>272 031</b>	<b>272 124</b>				

ISHDYULI 5, INXALENVE A  
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivofi	Igama lesabelo-mali	Injongo	Ulobo lwesabelo-mali	Iphondo	uMhlati A		uMhlati B	
					2021/22 Isabelo-mali esivintloko	Uhlengahlengiso	2021/22 Isabelo-mali esilungisiweyo	Uqikelelo Phambili
ezeMpilo (Ivofi 18)	(a) iSibonelelo Sokuvuselela Izakhiwo zeMpilo	Ukuncedisa ekuhlawulezeni ukwakhiwa, ukulondolozwa, ukuphuculwa nokuvuselelwa kwezakhiwo ezinisa nezakhiwo zempi, kuqala ezetokeloyi zempi, imkqobokuphuculwa nokwezwa kwezintloko ngokusemangathweni, ukuphuculwa ukukwazi izakhiwo zempi ukukhawulezisa ukuzalisekiswa kweemintseko zempi lilo nokhuselako.	Isabelo-mali esixhomekelele kwiimeko	iMpuma-Koloni iFreyistata iRtawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishome-Koloni Engabhwanga	R'000	R'000	R'000	R'000
					685 588	-	685 588	707 462
					609 977	-	609 977	586 580
					965 871	-	965 871	1 010 976
					1 247 730	-	1 247 730	1 408 145
					755 533	-	755 533	562 659
					457 065	-	457 065	422 520
					379 637	-	379 637	473 452
					618 922	-	618 922	624 302
					724 865	-	714 865	819 190
					( 10 000)	-	-	523 716
<b>6 445 188</b>	<b>( 10 000)</b>	<b>6 435 188</b>	<b>6 805 971</b>					
<b>7 234 860</b>								
(b) iSibonelelo seHIV, iTB, iMalaria Nokuncedisa Kolutu	Kukwenza ukuba icandelo lemipho liphucuke lize lisabele ngendlela eyayo kwHIV neAIDS; kukwenza ukuba icandelo lemipho liphucuke lize lisabele ngendlela eyayo kwITB; kukuphuculisa ukuba zisemangathweni imkonzo eziza elumini ngokusebenza i Ward Based Primary Health Care Outreach Team; ukuphuculisa ukusebenza ngempumelelo kweWard Based Primary Health Care Outreach Team ngokovisisanisa nangokomeleza ukubekwa eswemini kokusebenza; ukuthinela nokukhusela abasebenzi zempi ngokuchanabaki ezinzima kwindawo abaphangela kuyo; ukwenza ukuba icandelo lemipho liphucule lize lisabele ngokuthelekisa okusetyenziswani kweNational Strategic Plan on Malaria Elimination 2019 - 23; ukuncedisa icandelo lemipho liphucule umthetho wesibelelo ngokuzenzela lumenekela imigomo yeHuman Papillomavirus kubantwana besiloko abangamntombazana kuzo zonke iziko zikarhulumente nezazimeyo nokudityaniswa okuqhubekayo kweHuman Papillomavirus nephulo lemipho lezikolo.	Isabelo-mali esixhomekelele kwiimeko	iMpuma-Koloni iFreyistata iRtawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishome-Koloni	R'000	R'000	R'000	R'000	
				3 062 784	53 693	3 116 477	3 093 381	
				1 633 446	3 479	1 636 925	1 656 958	
				5 965 802	7 060	5 962 862	6 014 176	
				7 160 537	6 045	7 166 582	7 276 975	
				2 495 590	23 357	2 518 947	2 505 174	
				2 532 773	22 878	2 555 651	2 485 920	
				734 088	649	734 737	788 066	
				1 862 690	27 129	1 889 819	1 866 142	
				2 147 742	23 134	2 170 876	2 154 580	
				<b>27 585 452</b>	<b>167 424</b>	<b>27 752 876</b>	<b>27 910 425</b>	
<b>27 089 512</b>								
(c) iSibonelelo Sokuphelelwa Kwabasebenzi	Kukwenza ukuba kubekho izikhundla kwicandelo lemipho ezidalwe ngokomthetho wepalamente lokuba kusebenze cebo lemipho lokungemisa kweshibeni yemipho yeZwelonke; kukuxhasa amaphondo ukuba alilawule indleko zeehlonzo ezinxulumene neqeshiso nokongamelelwa kwabaqeqeshelwa umsebenzi zempi kwicandelo lezibhedlele zikarhulumente.	Isabelo-mali esixhomekelele kwiimeko	iMpuma-Koloni iFreyistata iRtawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishome-Koloni Engabhwanga	R'000	R'000	R'000	R'000	
				426 081	33 107	459 188	365 854	
				1 863 340	20 176	2 065 516	2 006 688	
				1 342 762	113 297	1 456 059	1 295 178	
				562 959	22 027	585 586	571 970	
				230 320	15 771	246 091	230 279	
				188 805	12 313	201 118	192 578	
				128 149	2 724	130 873	128 443	
				193 113	17 761	210 874	193 020	
				795 929	5 447	801 376	818 062	
				<b>4 854 458</b>	<b>243 223</b>	<b>4 997 681</b>	<b>3 908 975</b>	
<b>3 906 900</b>								
(d) iSibonelelo seShibeni yeMpilo yeZwelonke	Kukwandisa inxaxaxo zokumantshelwa kwempilo ngokuthenga imkonzo kwabo bongamaMpilo.	Umsebenzi owabekwe amaphondo ngiZwelonke	iMpuma-Koloni iFreyistata iRtawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishome-Koloni	R'000	R'000	R'000	R'000	
				41 272	-	41 272	41 621	
				19 601	-	19 601	19 774	
				49 859	-	49 859	50 486	
				50 415	-	50 415	50 860	
				31 952	-	31 952	32 784	
				19 243	-	19 243	19 413	
				19 233	-	19 233	19 739	
				19 323	-	19 323	19 487	
				17 779	-	17 779	17 933	
				<b>268 677</b>	<b>-</b>	<b>268 677</b>	<b>272 124</b>	

SCHEDULE 5, PART A  
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B		
					2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation	Forward estimates		
								2022/23	2023/24	
Human Settlements (Vote 33)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000	R'000	R'000
				Free State	1 491 219	-	1 491 219	1 542 022	1 608 515	
				Gauteng	786 254	-	786 254	813 041	848 099	
				KwaZulu-Natal	3 824 974	-	3 824 974	3 955 283	4 125 835	
				Limpopo	2 455 021	-	2 455 021	2 537 519	2 657 279	
				Mpumalanga	877 072	-	877 072	906 953	946 060	
				Northern Cape	893 960	-	893 960	924 416	964 277	
				North West	264 528	-	264 528	273 541	285 336	
				Western Cape	1 234 648	-	1 234 648	1 276 712	1 331 763	
				<b>TOTAL</b>	1 575 285	-	1 575 285	1 628 418	1 701 511	
Public Works and Infrastructure (Vote 13)	(b) Informal Settlements Upgrading Partnership Grant: Provinces	To provide funding to facilitate a programme and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000	R'000	R'000
				Free State	432 428	-	432 428	458 151	478 343	
				Gauteng	228 001	-	228 001	241 563	252 209	
				KwaZulu-Natal	1 109 179	-	1 109 179	1 175 155	1 226 949	
				Limpopo	714 375	-	714 375	756 868	790 226	
				Mpumalanga	254 336	-	254 336	269 465	281 341	
				Northern Cape	259 233	-	259 233	274 653	286 758	
				North West	76 709	-	76 709	81 272	84 855	
				Western Cape	358 028	-	358 028	379 324	396 042	
				<b>TOTAL</b>	457 429	-	457 429	484 638	505 998	
Public Works and Infrastructure (Vote 13)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas: in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic, volume roads and rural roads; other economic and social infrastructure, tourism and cultural industries, sustainable and based livelihoods, waste management.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000	R'000	R'000
				Free State	102 099	-	102 099	-	-	
				Gauteng	21 651	-	21 651	-	-	
				KwaZulu-Natal	48 838	-	48 838	-	-	
				Limpopo	114 398	-	114 398	-	-	
				Mpumalanga	33 749	-	33 749	-	-	
				Northern Cape	22 736	-	22 736	-	-	
				North West	16 390	-	16 390	-	-	
				Western Cape	32 852	-	32 852	-	-	
				<b>TOTAL</b>	29 773	-	29 773	-	-	
Public Works and Infrastructure (Vote 13)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the social sector Expanded Public Works Programme, to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000	R'000	R'000
				Free State	422 486	-	422 486	433 098	434 762	
				Gauteng	51 825	-	51 825	-	-	
				KwaZulu-Natal	37 600	-	37 600	-	-	
				Limpopo	44 721	-	44 721	-	-	
				Mpumalanga	98 599	-	98 599	-	-	
				Northern Cape	67 687	-	67 687	-	-	
				North West	26 824	-	26 824	-	-	
				Western Cape	17 277	-	17 277	-	-	
				<b>TOTAL</b>	30 884	-	30 884	-	-	
Public Works and Infrastructure (Vote 13)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the social sector Expanded Public Works Programme, to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000	R'000	R'000
				Free State	414 444	-	414 444	424 848	426 480	
				Gauteng	39 027	-	39 027	-	-	
				KwaZulu-Natal	414 444	-	414 444	424 848	426 480	
				Limpopo	39 027	-	39 027	-	-	
				Mpumalanga	414 444	-	414 444	424 848	426 480	
				Northern Cape	39 027	-	39 027	-	-	
				North West	414 444	-	414 444	424 848	426 480	
				Western Cape	39 027	-	39 027	-	-	
				<b>TOTAL</b>	414 444	-	414 444	424 848	426 480	

ISHEDYULI 5, INXALENYE A  
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlati A		uMhlati B		
					2021/22 Isabelo-mali esyintloko	Uhlengahlengiso	2021/22 Isabelo-mali esihlanganisiweyo	Ujikelelo Phambili	
					R'000	R'000	R'000	2022/23 R'000	2023/24 R'000
Ukhaliswa Kwabantu (Voti 33)	(a) Sibonelelo Sokuphucula Ukhaliswa Kwabantu	Kukwenza ukuba kubekho imali yokhaliswa kwabantu ngokuqhubekayo	Isabelo-mali esixhomekeke kwimeko	iMpume-Koloni iFreyistata iRhawiti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNshona-Koloni <b>IYONKE</b>	1 491 219	-	1 491 219	1 542 022	1 608 515
					786 254	-	786 254	813 041	848 099
					3 824 974	-	3 824 974	3 955 283	4 125 835
					2 455 021	-	2 455 021	2 537 519	2 657 279
					877 072	-	877 072	906 953	946 060
					893 960	-	893 960	924 416	964 277
					264 528	-	264 528	273 541	285 336
					1 234 648	-	1 234 648	1 276 712	1 331 763
					1 575 285	-	1 575 285	1 628 418	1 701 511
					<b>13 402 961</b>	-	<b>13 402 961</b>	<b>13 857 905</b>	<b>14 468 675</b>
					432 428	-	432 428	458 151	478 343
228 001	-	228 001	241 563	252 209					
1 109 179	-	1 109 179	1 175 155	1 226 949					
714 375	-	714 375	756 868	790 226					
254 336	-	254 336	269 465	281 341					
259 233	-	259 233	274 653	286 758					
76 709	-	76 709	81 272	84 855					
358 028	-	358 028	379 324	396 042					
457 429	-	457 429	484 638	505 998					
<b>3 889 718</b>	-	<b>3 889 718</b>	<b>4 121 089</b>	<b>4 302 721</b>					
Imisebenzi kaRuhulumente nziZiseko (Voti 13)	(a) Sibonelelo siphulo leMisebenzi kaRuhulumente Eyandisiweyo kumaPhondo	Kukokuthaza amasebe amaphondo ukuba akunwebe ukudalwa kwemisebenzi ngokusebenzisa izikhuthazi kwimimandla elandelayo, ngokuyisixisa nezikhokelo ze-Expanded Public Works Programme; ukulondolozwa kwenalida zakwimeko onle nokwakhwa kwezakhiwo; indlela ezimnqamama ophungakileyo wezithuthi neendlela zasenaphandleni; ezinye iziseko ziqoqosho nezentsalwani; ukubekho namasishini antcabezko, indlela zokuziphilisa ngomhlaba, udlawulwa kwanqanqana.	Isabelo-mali esixhomekeke kwimeko	iMpume-Koloni iFreyistata iRhawiti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNshona-Koloni <b>IYONKE</b>	102 099	-	102 099	422 486	434 762
					21 651	-	21 651	433 098	454 762
					48 838	-	48 838	-	-
					114 398	-	114 398	-	-
					33 749	-	33 749	-	-
					22 736	-	22 736	-	-
					16 390	-	16 390	-	-
					32 852	-	32 852	-	-
					29 773	-	29 773	-	-
					<b>422 486</b>	-	<b>422 486</b>	<b>433 098</b>	<b>454 762</b>
					51 825	-	51 825	-	-
37 600	-	37 600	-	-					
44 721	-	44 721	-	-					
98 599	-	98 599	-	-					
67 687	-	67 687	-	-					
26 824	-	26 824	-	-					
17 277	-	17 277	-	-					
30 884	-	30 884	-	-					
39 027	-	39 027	-	-					
<b>414 444</b>	-	<b>414 444</b>	<b>424 848</b>	<b>426 480</b>					
	(b) Sibonelelo seMisebenzi kaRuhulumente Eyandisiweyo yeCandelo laseLantwini kumaPhondo	Kukokuthaza amasebe amaphondo eandelo laseLantwini, aphiawulwe kwandelo laseLantwini kuPhulo leMisebenzi kaRuhulumente Eyandisiweyo; kukwandisa ukudalwa kwemisebenzi ngokuyinxisa elomelzwani maskwandisweni kwamaphulo eandelo laseLantwini athenbisa ukugqasha abantu.	Isabelo-mali esixhomekeke kwimeko	<b>IYONKE</b>	<b>422 486</b>	-	<b>422 486</b>	<b>433 098</b>	<b>454 762</b>
					51 825	-	51 825	-	-

SCHEDULE 5, PART A  
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2021/22 Main Allocation	Adjustment	2021/22 Adjusted Allocation	Forward estimates	
					R'000	R'000	R'000	2022/23 R'000	2023/24 R'000
Social Development (Vote 19)	Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through centre- and non-centre based programmes; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low-cost early childhood development centres.	Conditional allocation	Eastern Cape	157 970	26 611	184 581	172 974	180 313
				Free State	63 533	10 702	74 235	57 703	60 151
				Gauteng	152 107	25 623	177 730	166 961	174 044
				KwaZulu-Natal	227 031	38 245	265 276	246 758	257 227
				Limpopo	143 443	24 164	167 607	146 231	152 435
				Mpumalanga	96 251	16 214	112 465	95 254	99 295
				Northern Cape	25 302	4 262	29 564	24 196	25 223
				North West	88 751	14 951	103 702	101 924	106 249
				Western Cape	102 273	17 228	119 501	101 631	105 943
				Unallocated	-	-	-	78 286	81 607
				<b>TOTAL</b>	<b>1 056 661</b>	<b>178 000</b>	<b>1 234 661</b>	<b>1 191 918</b>	<b>1 242 487</b>
Sport, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	169 310	-	169 310	178 199	178 089
				Free State	168 771	-	168 771	178 609	178 472
				Gauteng	167 899	-	167 899	174 050	176 522
				KwaZulu-Natal	185 572	-	185 572	186 505	189 050
				Limpopo	140 606	-	140 606	150 846	153 597
				Mpumalanga	165 056	-	165 056	166 623	170 726
				Northern Cape	168 855	-	168 855	178 695	178 562
				North West	140 905	-	140 905	150 190	152 451
				Western Cape	188 862	-	188 862	190 102	193 331
				<b>TOTAL</b>	<b>1 495 836</b>	<b>-</b>	<b>1 495 836</b>	<b>1 553 819</b>	<b>1 570 800</b>
				(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	69 310	-
Free State	41 155	-	41 155				68 258	100 351	
Gauteng	102 018	-	102 018				97 854	90 841	
KwaZulu-Natal	94 208	-	94 208				92 726	86 105	
Limpopo	63 148	-	63 148				61 650	58 112	
Mpumalanga	50 864	-	50 864				48 772	46 601	
Northern Cape	35 038	-	35 038				32 625	31 918	
North West	46 424	-	46 424				44 757	42 415	
Western Cape	88 884	-	88 884				87 762	84 274	
<b>TOTAL</b>	<b>591 049</b>	<b>-</b>	<b>591 049</b>				<b>601 919</b>	<b>603 960</b>	



ISHEDYULI 5, INXALENYE A  
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivofi	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhathi A		uMhathi B	
					2021/22 Isabelo-mali esivintloko R'000	Uhlengahlengiso R'000	2021/22 Isabelo-mali esilungisiweyo R'000	Uqikelelo Phambili R'000
Ukuphuculwa Kolutu (iVoti 37)	iSibonelelo Sokuphuculwa Kwabantwana Beselula	Kukwandisa nani labantwana abangamahlipempu abazifumanayo inkonzo ezixhaswe ngemali zokuphuculwa kwabantwana beselula ngokusebenzisa amaphulo akwiziko nangobhoyo kwiziko; kukuxhasa abantwana inkonzo yokuphuculwa abantwana beselula ukuze bahlengahlengise neemiliko ezisisiseko zempi zokubhaliswa; ukuqalisa ukwakhiwa kwamaziko amasha okuphuculwa kwabantwana abiza kancinane.	Isabelo-mali esixhomekeke lwimikeko	iMpuma-Koloni iFeyistata iRhavuti KwaZulu-Natal iLimpopo iMpumalanga uMantla-Koloni uMantla-Nishona iNishona-Koloni Engabwanga	R'000	R'000	R'000	R'000
					157 970	26 611	184 581	172 974
					63 533	10 702	74 235	57 703
					152 107	25 623	177 730	166 961
					227 031	38 245	265 276	246 758
					143 443	24 164	167 607	146 231
					96 251	16 214	112 465	95 254
					25 302	4 262	29 564	24 196
					88 751	14 951	103 702	101 924
					102 273	17 228	119 501	101 631
					-	-	-	78 286
					-	-	-	81 607
					<b>1 056 661</b>	<b>178 000</b>	<b>1 234 661</b>	<b>1 191 918</b>
iMiddela, uMgqisa neNcubeko (iVoti 37)	(a) iSibonelelo seNkonzo zamaThala esiCwadi	Kukugqula amathala esiCwadi aseziqolophini nawasemaphandleni neenkonzo (kugcinwa ngakumbi kubantu abehlelelele ngaphambili) ngephulo elivuselelweyo kumaphondo kuxhaswa uhlutumente wasekulaleni namasebo ezwelonke.	Isabelo-mali esixhomekeke lwimikeko	iMpuma-Koloni iFeyistata iRhavuti KwaZulu-Natal iLimpopo iMpumalanga uMantla-Koloni uMantla-Nishona iNishona-Koloni	R'000	R'000	R'000	R'000
					169 310	-	169 310	178 199
					168 771	-	168 771	178 472
					185 572	-	167 899	174 050
					140 606	-	185 572	186 505
					165 056	-	140 606	150 846
					168 855	-	165 056	166 623
					140 905	-	168 855	170 726
					188 862	-	140 905	178 695
					-	-	188 862	150 190
					-	-	-	190 102
					-	-	-	193 331
					<b>1 495 836</b>	<b>-</b>	<b>1 495 836</b>	<b>1 553 819</b>
iSibonelelo Sokuthabathwa-ncaxheba Nokuphuculwa Kwemidlalo	(b) iSibonelelo Sokuthabathwa-ncaxheba Nokuphuculwa Kwemidlalo	Kukwenza iula ukuthabatha ncaxheba eluzalaziyeni nakwimidlalo ngokubambisana nabo babandakanyedileyo.	Isabelo-mali esixhomekeke lwimikeko	iMpuma-Koloni iFeyistata iRhavuti KwaZulu-Natal iLimpopo iMpumalanga uMantla-Koloni uMantla-Nishona iNishona-Koloni	R'000	R'000	R'000	R'000
					69 310	-	69 310	67 515
					41 155	-	41 155	68 258
					102 018	-	102 018	97 854
					63 148	-	94 208	92 726
					50 864	-	63 148	61 650
					35 038	-	50 864	48 772
					88 884	-	35 038	32 625
					-	-	88 884	44 757
					-	-	-	87 762
					-	-	-	88 884
					-	-	-	88 884
					<b>591 049</b>	<b>-</b>	<b>591 049</b>	<b>601 919</b>
			<b>1 242 887</b>					
			<b>1 570 800</b>					
			<b>603 960</b>					

**SCHEDULE 5, PART B**  
**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES**

Vote	Name of allocation	Purpose	Column A		
			2021/22 Main Allocation R'000	Adjustment R'000	2021/22 Adjusted Allocation R'000
<b>RECURRENT GRANTS</b>					
<b>Cooperative Governance (Vote 3)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-
<b>National Treasury (Vote 6)</b>	(a) Programme and Project Preparation Support Grant	To support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation and the allocation of a growing level of municipal resources to preparation activities.	341 312	-	341 312
	(b) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered, as per the requirements of the relevant statutory councils within the built environment.	155 217	-	155 217
	(c) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	552 061	-	552 061
<b>Public Works and Infrastructure (Vote 13)</b>	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas: in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural road/basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure/tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	758 693	-	758 693
			<b>1 807 283</b>	<b>-</b>	<b>1 807 283</b>

ISHEDYULI 5, INXALENYE B

IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KOOMASIPALA

iVoti	Igama lesabelo-mali	Injongo	nMlathi A		
			2021/22 Isabelo-mali esiyintloko R'000	Uhlehlengiso R'000	2021/22 Isabelo-mali esilungisiweyo R'000
<b>IZIBONELELO EZIPHINDWAYO</b>					
iLawulo lweNsebenziswano (iVoti 3)	iSibonelelo Sokuphuculwa Kweenkqubo Zoomasipala	Kukuncedisa oomasipala benze imisebenzi yabo nokuba bomeleze inkqubo zolawulo njengoko kufunwa yi <i>Municipal Systems Act</i> nayeminye imithetho yepalamente emalunga noomasipala.	-	-	-
uVimba weMali weLizwe (iVoti 8)	(a) iSibonelelo Sokuncedisa Ukulungiselelwa Kwamaphulo (b) iSibonelelo Sokuphuculwa kweZakho no kwZiseko (c) iSibonelelo Sokulawulwa Kwezimali kooMasipala Basekuthaleni	Ukuxhasa oomasipala abambaxa ukuba babe noyalo-mali olusisiseko ngokuba nequbo esebenza ngempumelelo yokulungiselelwa kwamaphulo nangokwabhiwa okukhulayo kobuncwane boomasipala ukuya kwimisebenzi yokulungiselela.  Kukuqesha abaphumelele imifundo yesidanga bangene koomasipala baqeqeshwe baze babhaliswe ngokweemfundo zamaqumrhu awongamele imisebenzi abayifundeleleyo  Kukukhuthaza nokuxhasa ukwenziwa kwengqiqo ekuphathweni kweemali ngokwenza ukuba bakwazi oomasipala ukuyenza isebenze yi <i>Municipal Finance Management Act</i> .	341 312	-	341 312
Iziseko zeMisebenzi kaRhulumente (iVoti 13)	iSibonelelo sePhulo leMisebenzi kaRhulumente Eyandisiweyo kooMasipala	Ukukhuthaza oomasipala ukuba bandise imigudu yokudala imisebenzi ngokumikezela iinkonzo kuseyenziswa abasebenzi kwimimandla elandelayo, ngokuvisisana nezikhokolo zePhulo Lemisebenzi kaRhulumente Eyandisiweyo: ukulungiswa kweendlela nokulungiswa kwezakho; indlela ezinciphisa ukuxinana kwezithuthi neendlela zasemaphandleni; imifuneko-ngqangi zeenkonzo ezisisiseko, kuquka amanzi nogutyulo-indle (zingaqukwanga imifuneko-ngqangi ezihamba ngobumntzi); ezinye imifuneko-ngqangi zoqoqosho nezaseluntwini; amashishini okhenketho nawenkubeko; ukulawulwa kwenkumkama; ipaki nokuhonjiswa; indlela zokuziphilisa ezinokuphubeka njalo ezisebenzisa umhlaba; amaphulo okuncedwa koluntu; amaphulo okukhuselwa koluntu.	155 217	-	155 217
			552 061	-	552 061
			758 693	-	758 693
			<b>1 807 283</b>	<b>-</b>	<b>1 807 283</b>

**SCHEDULE 5, PART B**  
**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES**

Vote	Name of allocation	Purpose	Column A		
			2021/22 Main Allocation R'000	Adjustment R'000	2021/22 Adjusted Allocation R'000
<b>INFRASTRUCTURE GRANTS</b>					
<b>Cooperative Governance (Vote 3)</b>	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	1 009 068	-	1 009 068
	(b) Municipal Infrastructure Grant	To provide specific capital finance for enabling basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor.	15 592 748	-	15 592 748
<b>Human Settlements (Vote 33)</b>	Informal Settlements Upgrading Partnership Grant: Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	3 945 447	-	3 945 447
<b>Mineral Resources and Energy (Vote 34)</b>	(a) Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	220 874	-	220 874
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	2 003 157	-	2 003 157
<b>National Treasury (Vote 8)</b>	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation that will improve the quality of life and access to opportunities for residents in South Africa's targeted locations, underserved neighbourhoods, townships and rural towns.	566 611	751 000	1 317 611
<b>Transport (Vote 40)</b>	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 514 533	( 1 340 000)	5 174 533
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up rural roads and asset management systems and collect road, bridges, and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	109 870	-	109 870
<b>Water and Sanitation (Vote 41)</b>	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	2 156 025	81 345	2 237 370
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 620 327	-	3 620 327
			<b>35 738 660</b>	<b>( 507 655)</b>	<b>35 231 005</b>

ISHEDYULI 5, INXALENYE B  
 IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KOOMASIPALA

iVoti	Igama lesabelo-mali	Injongo	nMhlatshi A		
			2021/22 Isabelo-mali esiYinfloko R'000	Uhlangahlengiso R'000	2021/22 Isabelo-mali esilungiswiyeyo R'000
<b>IZIBONELELO ZEZISEKO</b>					
uLawulo lweNsebenziswano (iVoti 3)	(a) iSibonelelo Sokuphuculwa Kwimimandla Yasezidolophini	Kukunika inkxaso-mali yokuba urhulumente atyale imali esemzela amahlwempu nokukhuthaza ukuba kufikeleliwe ngakumbi kwimithombo kamasipala, yemali ukuzeyindle inkxaso-mali yokutyalwa kwemali ngurhulumente kwiziseko zoqoqosho; kukunikekisa ukuba utyalo-mali lukarhulumente lulungelaniwe kakuhle nokukhuthaza ukuphathwa kakuhle kwempahla enikezelweyo.	1 009 068	-	1 009 068
			(b) iSibonelelo seZiseko zooMasipala	15 592 748	-
Ukhalafiswa Kwabantu (iVoti 33)	iSibonelelo sobuQabane Sokuphuculwa kwamaTyotyombe kooMasipala	Kukunika imali esisiseko yokuphuculwa ukuxingisa kwiziseko zoomasipala, kulungiselelwa ininzi ekuluphuculweni kuyo, amashishini amaninane kwakunye namaziko aseluntwini asebenzela uluntu oluhlwendipuzekileyo.	3 945 447	-	3 945 447
			(a) iSibonelelo Sokusebenza Kakuhle Kwamandla Nokutinywa Kwawo	220 874	-
iZimbiwa naMandla (iVoti 34)	(b) iSibonelelo sePhulo LokuFakelwa Kombane Elizweni Lonke (ngoomasipala)	Kukulenza lisebenze iPhulo LokuFakelwa Kombane Elizweni Lonke ngokunika oomasipala inkxaso-mali ukubusana nenxaki yokuxingisa kokuFakelwa kombane kuyo, yonke imimandla esekuhlalwa kuyo nesesityalo (luquka imimandla yanatotyombe, abantu abahlala emaplasini, izindlu eziseza kwakhwa nezisele zikho) nokufakelwa kweziseko ezinkulu ezifunekayo.	2 003 157	-	2 003 157
			(a) iSibonelelo sobuQabane Sokuphuculwa Komelwane	566 611	751 000
uVimba weMali weLizwe (iVoti 8)	(a) iSibonelelo seZithuthi zikaWonkewonke eziYinxalenye	Kukunika inkxaso-mali yokwakhwa okukhawulezayo nokuphuculweyo kwezithuthi zikawonkewonke ezingasebenzisi njini eziYinxalenye yezithuthi zikamasipala, nokueetywa, ukulawulwa, ukuphathwa nokusebenza kwezithuthi zikawonkewonke zikamasipala.	6 514 533	( 1 340 000)	5 174 533
			(b) iSibonelelo Sobuxhakaxhakha Bokulawulwa Kweendlela Zasemaphandleni	109 870	-
Amanzi Nogutyulo (iVoti 41)	(a) iSibonelelo seZiseko Ezinkulu zeNgangqi	Ukuzenza ntsha, ukuzihlaziya nokuziphuculwa, nokuzitshintsha iziseko zamanzi nogutyulo ezibulelekiweyo kwingingqi ezinxibelelanisa imithombo yamanzi neziseko ezisebenza kwimimandla emikhulu egqilela ngaphaya kwemida yoomasipala okanye esebenzela imimandla yoluntu emininzi; kukuzenza zisebenze iziseko ezinokubusana nenxaki yamanzi.	2 156 025	81 345	2 237 370
			(b) iSibonelelo seenKkonzo zaManzi	3 620 327	-
			<b>35 738 660</b>	<b>( 507 655)</b>	<b>35 231 005</b>

**SCHEDULE 6, PART A**  
**ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES**

Vote	Name of allocation	Purpose	Column A		
			2021/22 Main Allocation R'000	Adjustment R'000	2021/22 Adjusted Allocation R'000
Basic Education (Vote 16)	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	2 283 564	113 000	2 396 564
Health (Vote 18)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; expand the alternative models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; Enable the health sector to address the deficiencies in the primary health care facilities systematically to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 117 705	( 560 647)	1 557 058
		<b>TOTAL</b>	<b>4 401 269</b>	<b>( 447 647)</b>	<b>3 953 622</b>

**ISHEDYULI 6, INXALENYE A**  
**IZABELO EZINGEYOMALI EZIYA KUMAPHONDO IZAZAMAPHULO AKHETHIKEILEYO AXELIWEYO**

iVoti	Igama lesabelo-mali	Injongo	uMhlati A		
			2021/22 Isabelo-mali esivintloko R'000	Uhlengahlengisi R'000	2021/22 Isabelo-mali esilungisiweyo R'000
iMfundo esSiseko (iVoti 16)	iSibonelelo Sokuxingqo Kokwakhiwa Kwezikolo	Kukuphelisa zonke izakhiwo zezikolo ezingafamelekanga, kubekho amanzi, ugutyulo nombane, ezikolweni.	2 283 564	113 000	2 396 564
iMpilo (iVoti 18)	iSibonelelo Esingangqalanga Se-Inshorensi Yempilo	Kukudala indlela eyahlukileyo yokuphucula ukusetyenziswa kwemali, indlela yokusebenza kwakunye nokuzibeka esweni iZiseko ukulungiselela i-Inshorensi Yempilo, kukakhawulezisa ukuzalisekiswa kweemfuneko zokuba sempilweni nokukhuseleka emsebenzini, kukwandisa indlela ezizezinye zokuwenza nokwahlambisa amayeza ezigulo ezingoomahlalekhona, kukuthi gqi nobuxhakhalaka obusha nokuphucula, ibobeeengxaki zempi nokulungiselela i-Inshorensi yeMpilo, kukwenza ukuba icandelo lempilo likwazi ukuqubisana nokungqongophala okukumaziko empilo okugala ukuze kubekho iziphumlo ezikhawulezileyo ngokusebenzisa icebo ekuthiwa ziKlimenti Ezringumzekelo, kukuzandisa tinzuzo ezifumaneka ngokunomphelwa kwempilo ngokuthengwa kweenkonzo kwabo abamsebenzi wabo ukukunomphelwa kwempilo.	2 117 705	( 560 647)	1 557 058
<b>IYONKE</b>			<b>4 401 269</b>	<b>( 447 647)</b>	<b>3 953 622</b>

**SCHEDULE 6, PART B**  
**ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES**

Vote	Name of allocation	Purpose	Column A		
			2021/22 Main Allocation R'000	Adjustment R'000	2021/22 Adjusted Allocation R'000
<b>Cooperative Governance (Vote 3)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	135 302	-	135 302
<b>Mineral Resources and Energy (Vote 3-4)</b>	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	2 824 257	-	2 824 257
<b>National Treasury (Vote 8)</b>	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, townships and rural towns.	90 755	90 000	180 755
<b>Water and Sanitation (Vote 41)</b>	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality, to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 274 930	582 200	3 857 130
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	729 692	-	729 692
<b>TOTAL</b>			<b>7 054 936</b>	<b>672 200</b>	<b>7 727 136</b>



ISHEDYULI 6, INXALENYE B

IZABELO EZINGEYOMALI EZIYA KOOMASIPALA IZAZAMAPHULO AKHETHEKILEYO AXELIWEYO

iLawulo IweNgebenzawano (iVoti 3)	Igama lesibho-mali	Injongo	nMhlathi A		
			2021/22 Isibho-mali esiyindloko R'000	Uhlengahlengiso R'000	
	iShoneldo Sobuphucula Ubuxhakaxhaka Boomasipala	Kukancedisa oomasipala benze imisebenzi yabo kwaye bazinzise ubuxhakaxhaka bolawulo njengoko lufunwa yi <i>Municipal Systems Act</i> . Nayimithetho yoomasipala ehlolene nabo yokulawula oomasipala.	135 302	-	135 302
	iShoneldo sZwelonke Sokufakelwa Kombane (Eskom)	Kukusebenzisa iPhulo leZwelonke Lokufakelwa Kombane ngokuxhasa ngemali uEskom aqubisane nokuxingya kokufakelwa kombane kwimimandla eetywayo nesele ikho (luquka neyamatyoyombe, abahlali basemaplasini, amakhosi ekuhlalwa kuwo amaasha nasele ekho nokufakelwa kwezixhobo ezifanelekileyo kwimimandla egunyazwe.	2 824 257	-	2 824 257
	iShoneldo Sobuphucula Sobuphuculwa Komekwane (uncedo)	Kukucwangcisa, nokulungiselela imazu zexsha eziyayo kwiindawo ezifunwayo ukuze kutsalwe abantu abafuna ukuzilungiselela imazu zexsha eziyayo kwiingqubo eya kuthi iphucule ubomi nokuzuzwa kwamahubo ngabahlali baseMzantsi-Afrika kwimimandla engazifumani ngokwaneleyo inkonzo, ezilokishini nasemaphandleni.	90 755	90 000	180 755
	(a) iShoneldo Sezisko Ezinkulu Zengingqi	Kukuthi ngi nezisko ezinsha nokuhlazisa ezindala zamanzi ngutyulo lwefindle kwiingingqi ezixokomezela amanzi nezisko eziphakela imimandla emikhulu kutsibele ngaphaya kwemida yoomasipala okanye izisko ezinkulu zengingqi eziphakela imimandla emikhulu yoluntu ngaphakathi kumasipala, kukuzenza zisebenzise izisko ezinkulu ekomkwenzeka zikwazi ukulondoloza amanzi nokufunwa kwamanzi okuya kuthi kuclaphazeke imifuneko ezinkulu.	3 274 930	582 200	3 857 130
	(b) iShoneldo Sezisko Zenkonzo Zamanzi	Kukwenza lula ukucwangcisa nokusebenzisa kwimiphulo amanzi ngutyulo ukukhawulezisa ukuphungulwa kokuxinga kwenkonzo koomasipala basemaphandleni; kukunikezela ngekonzo zamaxhasa athile zamanzi ngutyulo ezinqanaba ukunikezela kwekonzo kubantu bemimandla ethile emakqalwe ngabo, luquka nokukhuselwa kwemithombo yamanzi namapisi; kukuxhasa oomasipala okungeni amanzi; kukuxhasa ukupheliswa kokuthuthwa kwelindle ngamabhakethi kwimimandla yamatyoyombe; kukuxhasa ukulwa nembali koomasipala abanembali.	729 692	-	729 692
	Amanzi Ngutyulo (iVoti 41)		7 054 936	672 200	7 727 136

IYONKE





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