

GOVERNMENT OF ZAMBIA

ACT

No. 15 of 1982

Date of Assent: 4th April, 1982

An Act to authorise expenditure from the general revenues of the Republic of the moneys required for the services of the Republic during the financial year ending on the 31st December, 1982, not exceeding in the aggregate, one thousand and seventy-six million, thirty-seven thousand, four hundred and sixty-three kwacha.

[8th April, 1982

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 1982.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the public such moneys, not exceeding in the aggregate, one thousand and seventy-six million, thirty-seven thousand, four hundred and sixty-three kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 1982.

Appropriation

(2) The moneys mentioned in subsection (1) shall be appropriated to the services of the Republic mentioned in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column thereof.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided—

- (i) the amounts appropriated to each Head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 320 or 321 shall not be varied.

SCHEDULE
Section 2

1 No. of Head	2 Service	3 Appropriation
	RECURRENT EXPENDITURE	K
01/01	President and State House	1,411,301
03/01	National Assembly	4,000,702
04/01	House of Chiefs	88,302
05/01	Elections Office (Office of the Prime Minister) ..	654,502
06/01	Public Service Commission	322,702
07	Office of the Auditor-General:	
/01	Headquarters	704,101
/02	Lusaka Regional Office	83,700
/03	Kabwe Regional Office	63,200
/04	Ndola Regional Office	80,300
/05	Livingstone Regional Office	68,200
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	9,704,702
/02	Directorate of Manpower Development and Training	819,702
/04	Management Services	275,202
/05	Industrial Participatory Democracy	450,201
09/01	Teaching Service Commission	223,203
10/01	Police and Prisons Service Commission	177,404
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	39,678,801
/02	Protective Unit	2,162,900
/03	Road Traffic Commissioner	363,100
12/01	Commission for Investigations	206,203
14	Ministry of Mines:	
/01	Headquarters	2,787,701
/02	Geological Survey Department	765,900
/03	Mines Safety Department	259,700
/04	Mines Development Department	203,000
15	Ministry of Home Affairs:	
/01	Headquarters	1,964,751
/02	Prisons and Reformatories	7,887,900
/03	Passports and Citizenship	413,800
/04	Archives	144,400
/05	Immigration Department	2,627,000
/06	National Registration	1,040,400
/08	SITET	425,260
/09	Roads and Road Traffic Board	160,900
16/01	Ministry of National Guidance	646,202
17	Ministry of Foreign Affairs:	
/01	Headquarters	4,968,403
/02	Missions Abroad—Lubumbashi	303,900
/03	Missions Abroad—Washington	397,300
/04	Missions Abroad—New York	1,019,200
/05	Missions Abroad—Lilongwe	367,500
/06	Missions Abroad—London	1,327,500
/07	Missions Abroad—Cairo	628,600
/08	Missions Abroad—Nairobi	394,400
/09	Missions Abroad—Dar-es-Salaam	419,300
/10	Missions Abroad—Kinshasa	382,800
/11	Missions Abroad—Moscow	680,100
/12	Missions Abroad—Addis Ababa	482,100
/13	Missions Abroad—Gaborone	268,600
/14	Missions Abroad—Bonn	590,500
/15	Missions Abroad—Peking	300,400
/17	Missions Abroad—Rome	524,300
/18	Missions Abroad—Lagos	1,263,400
/19	Missions Abroad—Ottawa	354,900

1 No. of Head	2 Service	3 Appropriation
		K
/20	Missions Abroad—Stockholm	421,900
/21	Missions Abroad—Belgrade	501,400
/22	Missions Abroad—Paris	593,500
/23	Missions Abroad—New Delhi	535,400
/24	Missions Abroad—Maputo	275,100
/25	Mission Abroad—Tokyo	510,400
/26	Missions Abroad—Lisbon	352,100
/27	Missions Abroad—Brussels	635,300
/28	Missions Abroad—Luanda	330,250
/29	Missions Abroad—Jeddah	875,500
/30	Missions Abroad—Salisbury	511,000
22/06	Pensions and Gratuities	25,230,000
24/01	Anti-Corruption Commission	776,401
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	714,601
/02	Zambia Information Services	2,332,400
/03	Zambia Broadcasting Services	4,077,400
/04	Institute of Mass Communication	49,300
/05	Zambia News Agency	807,000
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters	1,254,902
/03	Common Services Unit	169,601
/04	National Institute of Public Administration	1,430,701
/05	National Institute of Public Administration, Chalimbana Campus	282,801
/06	Centralised Recruitment Services Unit	234,002
29	Provincial and Local Government Administration Division (Office of the Prime Minister):	
/01	Headquarters	37,479,102
/04	Town and Country Planning	464,000
/05	Valuation Department	163,100
/06	Resettlement (Non-Agriculture)	116,500
31	Ministry of Legal Affairs:	
/01	Headquarters	838,201
/02	Attorney-General's Chambers	412,500
/03	Administrator-General's Chambers	133,400
/04	Legal Aid Department	346,800
/05	Judicial Department—Headquarters	938,100
/06	Subordinate Courts	2,305,100
/07	Local Courts	4,692,600
/08	Law Development Commission	159,800
33	Ministry of Commerce and Industry:	
/01	Headquarters	462,601
/02	Assize Department	115,000
/03	Price Control Department	611,100
/04	Import/Export Department	129,200
/06	Industry	1,288,700
/07	Patents, Trade Marks and Business Names	184,320
/08	Foreign Trade	1,334,500
37	Ministry of Finance:	
/01	Headquarters	39,903,407
/02	Central Supply and Tender Board	151,700
/03	Department of Taxes	3,904,300
/04	Government Stores Department	1,015,500
/05	Customs and Excise Department	3,003,800
/06	Data Processing Unit	2,229,500

1 No. of Head	2 Service	3 Appropriation
38	National Commission for Development Planning (Office of the President):	K
/01	Headquarters	4,458,601
/02	Census and Statistics Department	2,870,300
44	Ministry of Labour and Social Services:	
/01	Headquarters	1,531,301
/02	Labour and Factories	793,700
/03	Educational and Occupational Assessment Services	132,700
/04	Social Development Department	2,713,900
/05	Industrial Relations Court	107,700
46	Ministry of Health:	
/01	Headquarters	19,298,902
/02	Chainama Hills Health Training Centre	970,400
/03	University Teaching Hospital	15,065,000
/04	Ndola Central Hospital	6,861,100
/05	Kitwe Central Hospital	5,577,500
/06	Tropical Diseases Research Centre	1,006,000
/07	Public Health Laboratories	371,750
/08	Pneumoconiosis Medical Research Bureau	438,700
/09	Central Province	5,523,100
/10	Copperbelt Province	3,443,900
/11	Eastern Province	4,736,900
/12	Luapula Province	4,097,900
/13	Northern Province	4,853,700
/14	North-Western Province	4,316,700
/15	Southern Province	6,661,800
/16	Western Province	4,937,600
/17	Lusaka Province	2,313,300
/18	Chainama Hills Hospital	2,177,800
/19	Arthur Davison Hospital	1,841,200
/20	Liteta Leprosarium	504,800
51	Ministry of Power, Transport and Communications:	
/01	Headquarters	5,226,601
/02	Civil Aviation Department	3,604,400
/03	Meteorological Department	1,030,500
/04	Department of Energy	50,000
64	Ministry of Works and Supply:	
/01	Headquarters	1,511,201
/02	Buildings Department	13,834,400
/03	Roads Department	11,188,500
/04	Printing Department	3,798,200
/05	Office Equipment Maintenance Service	474,200
/06	Provincial Commissioner of Works	1,262,100
/07	Mechanical Services Department	13,086,100
67	Ministry of Tourism:	
/01	Headquarters	2,473,001
/02	Mulungushi Hall	133,100
/03	Hotels Board	72,300
/04	Munda Wanga Botanical Gardens	435,800
76	Ministry of Youth and Sport:	
/01	Headquarters	332,800
/02	Youth Affairs Department	465,200
/03	Sports Department	483,800
/04	Zambia National Service	23,600,102
/05	Rural Reconstruction Centres	2,874,100
80	Ministry of Education and Culture:	
/01	Headquarters	3,760,901
/02	Regional Headquarters	4,200,950
/04	Secondary Schools	35,472,400
/05	Teacher Training	6,093,000

1 No. of Head	2 Service	3 Appropriation
		K
/06	Sundry Services	32,654,100
/08	Technical Education and Vocational Training ..	13,290,800
/09	Culture	622,700
85	Ministry of Lands and Natural Resources:	
/01	Headquarters	526,701
/02	Forestry Department	3,458,201
/03	Lands Department	2,579,601
/04	Surveys Department	987,700
/05	National Parks and Wildlife Services	3,247,100
/06	Office of the Conservator of Natural Resources ..	278,900
89	Ministry of Agriculture and Water Development:	
/01	Headquarters	89,445,601
/02	Department of Agriculture	12,721,100
/03	Department of Veterinary and Tsetse Control Services	6,132,100
/04	Training Institutions	2,765,400
/05	Agricultural Research	2,464,900
/06	Department of Water Affairs	4,696,600
/07	Department of Co-operatives and Marketing ..	1,994,100
/08	National Farming Information Services	448,900
/09	Co-operative College	313,900
/10	Fisheries Department	2,106,800
90	Office of the Prime Minister:	
/01	Lusaka Province	628,302
/02	Primary Schools	7,144,800
91	Office of the Prime Minister:	
/01	Copperbelt Province	1,228,701
/02	Primary Schools	14,528,300
92	Office of the Prime Minister:	
/01	Central Province	1,093,202
/02	Primary Schools	6,466,200
93	Office of the Prime Minister:	
/01	Northern Province	1,680,102
/02	Primary Schools	5,389,100
94	Office of the Prime Minister:	
/01	Western Province	1,625,401
/02	Primary Schools	5,922,000
95	Office of the Prime Minister:	
/01	Eastern Province	1,293,701
/02	Primary Schools	7,832,300
96	Office of the Prime Minister:	
/01	Luapula Province	1,545,502
/02	Primary Schools	5,348,500
97	Office of the Prime Minister:	
/01	North-Western Province	1,418,702
/02	Primary Schools	4,026,500
98	Office of the Prime Minister:	
/01	Southern Province	1,513,601
/02	Primary Schools	11,091,100
	SUB-TOTAL	744,403,463
	CAPITAL EXPENDITURE	K
301/01	President and State House	888,000
303/01	National Assembly	401,000
307/01	Office of the Auditor-General	340,000
308	Cabinet Office (Office of the Prime Minister):	
/06	Prices and Incomes Commission	160,000
311/01	Ministry of Home Affairs—Zambia Police	1,091,000

1 No. of Head	2 Service	3 Appropriation
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314	Ministry of Mines:	
/01	Headquarters	720,000
/02	Geological Survey Department	5,386,000
315	Ministry of Home Affairs:	
/01	Headquarters	200,000
/02	Prisons and Reformatories	574,000
/05	Immigration Department	16,000
317/01	Ministry of Foreign Affairs	4,250,000
320/01	Loans and Investments (Provincial and Local Government Administration Division) (Office of the Prime Minister)	13,095,000
321	Loans and Investments (Ministry of Finance):	
/33	Ministry of Commerce and Industry	27,406,000
/37	Ministry of Finance	1,650,000
/51	Ministry of Power, Transport and Communications	10,700,000
/67	Ministry of Tourism	2,500,000
/85	Ministry of Lands and Natural Resources	3,000,000
/89	Ministry of Agriculture and Water Development	22,265,000
326	Ministry of Information and Broadcasting Services:	
/01	Headquarters	2,240,000
/02	Zambia Information Services	113,000
/03	Zambia Broadcasting Services	2,000,000
/05	Zambia News Agency	300,000
327	Personnel Division (Office of the Prime Minister):	
/04	National Institute of Public Administration	810,000
/05	National Institute of Public Administration, Chalimbana Campus	8,000
329/01	Provincial and Local Government Administration Division (Office of the Prime Minister)	2,097,000
331	Ministry of Legal Affairs:	
/05	Judicial Department	700,000
333	Ministry of Commerce and Industry:	
/02	Assize Department	10,000
/06	Industry Department	2,124,000
337	Ministry of Finance:	
/01	Headquarters	520,000
/03	Department of Taxes	215,000
/04	Government Stores	105,000
/05	Customs and Excise Department	621,000
338	National Commission for Development Planning (Office of the President):	
/01	Headquarters	10,455,000
/02	Central Statistical Office	540,000
344	Ministry of Labour and Social Services:	
/01	Headquarters	20,000
/04	Social Welfare Department	114,000
/06	Community Development	158,000
346	Ministry of Health:	
/01	Headquarters	3,487,000
/02	Provinces	3,350,000
/03	University Teaching Hospital	4,845,000
/04	Ndola Central Hospital	100,000
351	Ministry of Power, Transport and Communications:	
/01	Headquarters	8,658,000
/02	Civil Aviation Department	11,443,000
/03	Meteorological Department	350,000

1 No. of Head	2 Service	3 Appropriation
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364	Ministry of Works and Supply:	
/01	Headquarters	23,490,000
/02	Buildings Department	266,000
/03	Roads Department	63,367,000
/04	Printing Department	800,000
/07	Mechanical Services Department	18,913,000
367	Ministry of Tourism:	
/01	Headquarters	344,000
/04	Munda Wanga Botanical Gardens	33,000
376	Ministry of Youth and Sport:	
/02	Youth Affairs Department	190,000
/03	Sports Department	250,000
/04	Zambia National Service	5,885,000
380	Ministry of Education and Culture:	
/01	Headquarters	5,882,000
/04	Secondary Schools	3,303,000
/05	Teacher Training	1,495,000
/06	Sundry Services	1,305,000
/08	Department of Technical Education and Vocational Training	2,347,000
385	Ministry of Lands and Natural Resources:	
/01	Headquarters	50,000
/02	Forestry Department	1,504,000
/03	Lands Department	76,000
/04	Surveys Department	550,000
/05	Department of National Parks and Wildlife Services	465,000
/06	Office of the Conservator of Natural Resources	62,000
389	Ministry of Agriculture and Water Development:	
/01	Headquarters	23,327,000
/02	Department of Agriculture	3,446,000
/03	Department of Veterinary and Tsetse Control Services	1,184,000
/04	Training Institutions	1,673,000
/05	Agricultural Research	1,970,000
/06	Department of Water Affairs	6,287,000
/07	Department of Marketing and Co-operatives	1,188,000
/10	Fisheries Department	254,000
390/01	Lusaka Province (Office of the Prime Minister)	736,000
391/01	Copperbelt Province (Office of the Prime Minister)	903,000
392/01	Central Province (Office of the Prime Minister)	980,000
393/01	Northern Province (Office of the Prime Minister)	1,710,000
394/01	Western Province (Office of the Prime Minister)	1,865,000
395/01	Eastern Province (Office of the Prime Minister)	1,655,000
396/01	Luapula Province (Office of the Prime Minister)	1,336,000
397/01	North-Western Province (Office of the Prime Minister)	1,330,000
398/01	Southern Province (Office of the Prime Minister)	1,188,000
	SUB-TOTAL	331,634,000
	TOTAL	1,076,037,463