GOVERNMENT OF ZAMBIA

ACT

No. 14 of 1983

Date of Assent: 8th April, 1983

An Act to authorise expenditure from the general revenues of the Republic of the moneys required for the services of the Republic during the financial year ending on the 31st December, 1983, not exceeding in the aggregate, one thousand and sixty-one million, four hundred and forty-nine thousand, eight hundred and sixty-three kwacha.

[15th April, 1983

ENACTED by the Parliament of Zambia.

Enautment

1. This Act may be cited as the Appropriation Act, 1983.

Short

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate, one thousand and sixty-one million, four hundred and forty-nine thousand, eight hundred and sixty-three kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 1983.

Appro-

- (2) The moneys mentioned in subsection (1) shall be appropriated to the services of the Republic mentioned in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column thereof.
- (3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided-

- (i) the amounts appropriated to each head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 320 or 321 shall not be varied.

SCHEDULE

(Section 2)

- 1					-		3
No. of	2						Appropria-
Head	Service	19					tion
	RECURRENT 1	Expe	DITUE	E			K
01/01	President and State House		* *	7.5	(1909)	0.4	1,444,500
03/01	National Assembly			4.4	1(8:8)	19.9	3,681,702
04/01	House of Chiefs		3806	+1+	1906	0.00	86,202
05/01	Elections Office (Office of the Prime	Mini	ster)	6.6	(0) sc	10.9	455,803
06/01		14.91	9.9	900	19760	0.16	294,802
07	Office of the Auditor-General:						B#1 #01
/01	Headquarters		9.9	4.0	14141	19.9	751.501
/02 /03		* * *		4.6		0.9	72,000 55,000
/04	Ndola Regional Office			14	(4/8)	10.0	83,400
/05	Livingstone Regional Office.			4.9	1919		69,000
08	Cabinet Office (Office of the Prime I						00,000
/01	Headquarters			2/45		9.9	10,414.112
/02	Directorate of Manpower Develop			raining	1000		1,020,792
/04	Management Services				14.6	-010	285,802
/05	Industrial Participatory Democra		4.4	2.9	4.4	14/4	464,301
09/01				2.4	**	93	213,403
10/01	Police and Prisons Service Commiss		* *		4(0)	2.3	175,552
11	Zambia Police (Ministry of Home A	ffairs)	:				38.000.00
/01	Headquarters	**	**	* *	* *	大き	17,630,401
/02	Protective Unit	2.2	*.*	*(4)	18.85	7.0	2,543,401
/03	Road Traffic Commissioner	52	**	19.6	2.5	2.5	413,901
/04	State House	**	**	0.0	55.5	200	3,068,500
/05	Copperbelt Province	10.0		(8:4	(818)	979	8,793,800 3,218,100
107	G . 1 D	**	**	**	* *	9.4	1,659,100
108	D . D .	**:	**		**	6.9	1,659,100
109	Luapula Province	***	**			4.4	1,659,100
/10	Northern Province			10.0		- 44	1,659,100
/11	North-Western Province	44					1,659,100
/12	Southern Province	247		100		9.0	1,659,100
/13	Western Province	14.4	2.1	6.0	49	+ 4	1,659,100
12/01	Commission for Investigations	***	* *		2.4	2.0	182,003
14	Ministry of Mines:						
/01	Headquarters	* *		4.4	**	**	1,765,891
/02	Geological Survey Department	**	* *		**	**	759,750
/03	Mines Safety Department	* 7		8.4	8.6	**	234,700 244,210
15	Mines Development Department Ministry of Home Affairs:	2.5	**	1.5.55	**	**	242,210
/01	Headquarters						1,041,201
/02	Prisons and Reformatories	12	818	9.4	(*)*	**	9,033,000
/03	Passport and Citizenship			100	**		403,600
/04	Archives						142,500
/05	Immigration Department	44			4.4		2,871,200
/06	National Registration				**		1,229,700
/08	SITET	44.	**	166	14/4/1	9.96	451,100
/00	Roads and Road Traffic Board				**	11	163,300
16/01	Ministry of National Guidance	**	**	**	4.4	**	804,902
17	Ministry of Foreign Affairs:						4.030.004
/01	Headquarters Missions Abroad—Lubumbashi	* *	* *				4,910,904
/02	Missions Abroad—Washington	**	**	**	**		310,100
104	Missions Abroad—New York		**	**	**	**	389,000 1,088,400
/05	Missions Abroad—Lilongwe		**		**	11	299,800
/06	Missions Abroad—London	**	::				1.330,800
107	Missions Abroad—Cairo			A			579,700
/08	Missions Abroad—Nairobi	**					383,600
/09	Missions Abroad—Dar-es-Salasm	**		***		1.	412,000
/10	Missions Abroad—Kinshesa						379,100
/11	Missions Abroad-Moscow						752,700
/12	Missions Abroad—Addis Ababa		**				445,800
/13	Missions Abroad—Gaborone						288,200

No. of	2		3 Appropria-
Head	Service		tion
			K
/14			562,800
/15			399.800
/16	Mississa Almand Dame	5.7 5.5	1,200,500
/18	Missions Abroad Tower	.,	561,100 1,283,400
/19	Missions Abroad Ottown	t.t 5:5:	387,800
/20	Missions Abroad Stoolsholm		422,600
/21	Missions Abroad—Belgrade		512,900
/22			764,300
/23	Missions Absend Manuto		568,100
/24 /25	96''- Al (D-1	** **	342,900
/26	Missions Abroad Tishen		696,700 383,100
127	Missians Abasad Daysesle		579,300
/28	Missions Almond Tunnels		340,000
/29	Missions Abroad—Jeddah		1,082,900
/30			474,500
22/06			30,916,700
24/01			670,351
26	Ministry of Information and Broadcasting Services:		200 201
/01	Zambio Information Comings	25 25	789.501
/03	Zambia Proglanating Compiess	***	2,428,100 4,508,500
104	Tratitute of Mass Communications	***	183,750
/05	Zambia Nama A samar		895,900
27	Personnel Division (Office of the Prime Minister):		
/01	Headquarters		1,453,102
/03		**: 4*	205,601
/04	National Institute of Public Administration	ACAD SALE	1,446,701
/05	National Institute of Public Administration—Chalimbar	na	307,801
/06	Campus Centralised Recruitment Services Unit	#(#) #/¥	248,102
29	Provincial and Local Government Administration Division	on (Office	220,202
	of the Prime Minister):		1
/01			31,570,403
/04	Town and Country Planning		611,930
/05	Valuation Department		179,190
31	Resettlement (Non-Agriculture)	** **	135,600
/01	Handanastana		717,501
102	Attacana Canasal's Chambara	** **	494,600
/03	Administrator-General's Chambers	**	136,720
/04	Legal Aid Department		336,660
/05	Judicial Department—Headquarters	** **	1,068,600
/06	Subordinate Courts		2,410.600
/07	Lecal Courts	** **	3,400,800
/08	Law Development Commission	** **	134,700
/01	Ministry of Commerce and Industry:		407 941
/02	Headquarters Assize Department	** **	497,351
/03	Price Control Department		661,480
104	Import/Export Department		139,990
/06	Industry		1,572,030
	Patents, Trade Marks and Business Names		205,100
107	Foreign Trade		1,397,100
/08	Ministry of Finance:		4
37			27 024 000
708 37 701	Headquarters	**	
/08 37 /01 /02	Headquarters Central Supply and Tender Board.	** **	160,100
/08 37 /01 /02 /03	Headquarters Central Supply and Tender Board Department of Taxes		37,964,208 160,100 3,990,900
708 37 701 702	Headquarters Central Supply and Tender Board.	** **	160,100

No. of	2	3 Appropria-
Head	Service	tion
		K
38	National Commission for Development Planning (Office of the	
/01	President): Headquarters	1,544,701
/02	O	2,882,502
44	Ministry of Labour and Social Services:	0.010.000
/01	Total and Manager and	2,312,002
/02	District of the state of the st	1,007,601
104	0 110 1	2,827,101
/05	Industrial Relations Court	154,801
46	Ministry of Health:	01 001 000
/01	Clair Till Traile Maria Landon	21,091,902
/02 /03	TT : : : - : : - : : - : : - : : - :	15,818.000
/04	3711 0 1 1 1 2 1 1	8,615,400
105	Kitwe Central Hospital	5,536,600
/07		291,950
/08	0 1 1 2	395,850 5,791,900
/09	Connected Descripes	3,764,560
/11	Paris Descripto	5,245,800
/12	Toronto Donatara	4,386,500
/13		5,038,400
/14	Sandle Design	4,573,100 8,411,950
/15	Waste Desciped	5,460,600
/17	Tuesta Desvisas	3,638,000
/18	Clair Trill Transfer	2,377.900
/10		2,041,450
/20		441,000
61/01	Ministry of Power, Transport and Communications: Headquarters	6,216,501
/02	O: 11 A 1-A1- DA	3,728,000
/03	Nataralasia Danasta ant	1,055,400
/04		124,100
64	Ministry of Works and Supply:	2,397,101
/01 /02	Duildian Denotation	18,457,900
/03	Panda Dana-tana-t	18,341,900
/04	The state of the s	4,323.500
/05	Desired On the second of the s	535,600
/06 /07	Machanical Consider Department	593,500
65	Ministry of Higher Education:	10,130,000
/01	31 - 1 - 1 1 1 1 1 1 1 1 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 - 1 1 - 1 1 1 1 1 1 1 1 1 1 1 1 - 1 1 -	1.595,601
102		6.160,800
/03		42.783.200
67	Technical Education and Vocational Training Ministry of Tourism:	15,342,400
/01	Washington to a second	2.480,551
/02	Mulumquehi Hell	128,950
103		81,251
76	Ministry of Youth and Sport:	348,460
/01 /02	37	349,310
/03	G - 4 D 4 4	441,210
104	0-11-N-11101-	25,106,701
/05		2,750,311
80	Ministry of General Education and Culture:	2,407,701
/01	Regional Headquarters	3,660,500
104	Secondary Schools	32,967,000
/06	Sundry Services	3,229,300
/09	Culture	648,000
	Culture Ministry of Lands and Natural Resources: Headquarters	572,302

1	2	3
No. of		Appropria-
Head	Service	tion
/03	Tanda Danastasat	K
/04	Surveya Department	2,660,102
105	National Parks and Wildlife Services	1,038,801
/06	Natural Resources Department	304,601
86	Ministry of Co-operatives:	001,001
/01	Headquarters	37,205,601
/02	Department of Co-operatives and Marketing	2,255.800
/03 89		358,100
/01	Ministry of Agriculture and Water Development:	48 400 001
/02	Department of Agriculture	47,438,001
/03	Depositment of Victoria and Testas Control Comices	15,243,700 8,835,400
/04	Training Institutions	1,594,100
/05	Agricultural Research	3,033,900
/06	Department of Water Affairs	5,645,600
/08		475,400
/10	Fisheries Department	2,654,400
90		1,682,800
/01	Office of the Prime Minister: Lusaka Province	000 400
/02	Primary Schools	903,502
91	Office of the Prime Minister:	7,794,700
/01	Copperbelt Province	1,740,101
/02	Primary Schools	16,349,500
92	Office of the Prime Minister:	
/01		1,380,002
93	Primary Schools	9,028,200
/01	Office of the Prime Minister: Northern Province	0.004.000
/02	Primary Schools	2,394,202
94	Office of the Prime Minister:	8,299,100
/01	Western Province	2,696,962
/02	Primary Schools	6,050,800
95	Office of the Prime Minister:	
/01	Eastern Province	
96	Primary Schools Office of the Prime Minister:	7,695.500
/01	Luanula Province	1 979 009
/02	Primary Schools	0 200 000
97	Office of the Prime Minister:	0,020,000
/01	North-Western Province	. 1,872,502
/02	Primary Schools	E E 00 000
98	Office of the Prime Minister:	
/01	Southern Province	
/02	Primary Schools	12,125,500
	SUB-TOTAL	911 440 982
	SUB-TUTAL!	811,449,863
	CAPITAL EXPENDITURE	K
301/01	President and State House	4 51 4 000
303/01	National Assembly	358,000
307/01	Office of the Auditor-General	230,000
308 /01	Cabinet Office (Office of the Prime Minister):	10,000
/06	Prices and Incomes Commission	00 000
311/01	Zambia Police (Ministry of Home Affairs)	E 994 000
314	Ministry of Mines:	5,201,000
/01	Headquarters	. 59,999
/02	Geological Survey Department	0.005.001
315	Ministry of Home Affairs:	
/01	Headquarters	
317/01	Prisons and Reformatories	F 200 000
	Ministry of Foreign Affairs	5,392,000

l No. of	2	3 Appropria-
Head	Service	tion
		К
320/01	Loans and Investments (Provincial and Local Government Admini-	
0.01	stration Division) (Office of the Prime Minister)	12,853,000
321	Loans and Investments (Ministry of Finance): Ministry of Commerce and Industry	8
/37	Ministry of Commerce and Industry Ministry of Finance	2,450,000
/51	Ministry of Power, Transport and Communications	12,554,000
/85	Ministry of Lands and Natural Resources	3,000,000
/86	Ministry of Co-operatives	1,200,000
/89	Ministry of Agriculture and Water Development	14,869,000
326	Ministry of Information and Broadcasting Services: Headquarters	20,000
/02	Zambia Information Services	750,000
/03	Zambia Broadcasting Services	2,900.000
/05	Zambia News Agency	650,000
327	Personnel Division (Office of the Prime Ministor):	000 000
/04	National Institute of Public Administration National Institute of Public Administration—Chalimbana	280,000
/05	Campus	16,000
329/01	Provincial and Local Government Administration Division (Office	10,000
	of the Prime Minister)	5,985,000
331	Ministry of Legal Affairs:	
/03	Administrator-General's Chambers	5,000
/05	Judicial Department	000,000,1
333	Ministry of Commerce and Industry: Assize Department	90,000
/06	Industry	640,992
/08	Foreign Tracle	120,000
33 7	Ministry of Finance:	
/01	Headquarters	415,000
/03	Department of Taxes	367,000
/04	Government Stores	157,000
3 38	Customs and Excise Department National Commission for Development Planning (Office of the	977,000
3 130	President):	
/01	Headquarters	6,305,000
/02	Census and Statistics	600,000
344	Ministry of Labour and Social Services:	
/01	Hoadquarters	20,000
346	Social Development	299,000
/01	Headquarters	3,955,000
/02	Provinces	4,010,000
/03	University Teaching Hospital	3,000,000
351	Ministry of Power, Transport and Communications:	10000
/01	Headquarters	10,948,000
/02	Civil Aviation Department	8, 643,0 00 446,000
364	Ministry of Works and Supply:	440,000
/01	Headquarters	8,295,000
/02	Buildings Department	752,000
/03	Roarls Department	33,190,000
/04	Printing Department Mechanical Services Department	300,000
365	Mechanical Services Department Ministry of Higher Education:	10.417.000
/01	Headquarters	4,754,000
/02	Teacher Training	1.148,000
/04	Department of Technical Education and Vocational Training	1,772,000
367	Ministry of Tourism:	
/01	Headquarters	330,000
37 8	Ministry of Youth and Sport:	237.000
/02	Youth Affairs Department Sports Department	20 0,000
/04	Zumbia National Service	6,384,000
		5,502,050

		00		
No. of Head	2 Service			3 Appropria- tion
380	Ministry of General Education and Culture:	196		К
/01	Headquarters			445,000
104	Secondary Schools	-	2.4	3,770,000
/06	Sundry Services			740,000
385	Ministry of Lands and Natural Resources:		12	140,000
/01	Headquarters	2.0	175	18,000
/02	Forestry Department	5,6		3,015,000
/03	Lands Department		0.0	118,000
/04	Surveys Department	5.0		565,000
/05	National Parks and Wildlife Services	2.5	2.5	418,000
/06	Natural Resources Department			55,000
386	Ministry of Co-operatives:	(0.00	*.*	00,000
/02	Department of Co-operatives and Marketing			1,048,000
/03	Co-operative College	2.1	27	293,000
389	Ministry of Agriculture and Water Development:			20171000
/01	Headquarters		474	23,319,000
/02	Department of Agriculture	24	20	3,710,000
/03	Department of Veterinary and Teetse Control Service		0.5	1,210,000
104	Training Institutions	94	***	1,760,000
/05	Agricultural Research	0.0	7.15	1,368,000
/06	Department of Water Affairs	00.00	50	7,110,000
/10	Fisheries Department			371,000
390/01	Lusaka Province (Office of the Prime Minister)			751,000
391/01	Copperbelt Province (Office of the Prime Minister)		***	1,018,000
392/01	Central Province (Office of the Prime Minister)		* *	984,000
393/01	Northern Province (Office of the Prime Minister)	78.87	4.4	1,825,000
394/01	Western Province (Office of the Prime Minister)	9.0		1,846,000
395/01	Eastern Province (Office of the Prime Minister)	***	9.7	1,740,000
396/01	Luapula Province (Office of the Prime Minister)		4/4	1,473,000
397/01	North-Western Province (Office of the Prime Minister)	6.6	2/4	1,345,000
398/01	Southern Province (Office of the Prime Minister)	2.0		1,303.000
	SUB-TOTAL	16.6	**	250,000,000
	TOTAL	**	*.5.	1,061,449,863

[No. 15 of 1983

THE EXAMINATIONS COUNCIL OF ZAMBIA ACT, 1983

ARRANGEMENT OF SECTIONS

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- 16. Prohibition of publication or disclosure of information to unauthorised persons

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