

GOVERNMENT OF ZAMBIA

ACT

No. 5 of 1984

Date of Assent: 13th March, 1984

An Act to approve the excess expenditure of moneys aggregating twenty-four million, four hundred and thirty-seven thousand, eight hundred and seventy-seven kwacha required for the services of the Republic during the financial year ended on the 31st December, 1981.

[30th March, 1984

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1981) Act, 1984.

Short title

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1981, of moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1981, and the Supplementary Appropriation (1981) Act, 1983, is hereby approved.

Excess
expenditure
approval

Act No. 12
of 1981. Act
No. 10 of
1983

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
	RECURRENT EXPENDITURE	K
03/01	National Assembly	255,417
05/01	Elections Office (Office of the Prime Minister)	11,593
14	Ministry of Mines:	
/04	Mines Development Department	29,628
15	Ministry of Home Affairs:	
/02	Prisons and Reformatories	98,689
16/01	Ministry of National Guidance	60,798
17	Ministry of Foreign Affairs:	
/04	Missions Abroad—New York	17,701
/06	Missions Abroad—London	156,122
/10	Missions Abroad—Kinshasa	80,901
/23	Missions Abroad—New Delhi	16,221
/28	Missions Abroad—Luanda	2,932
/29	Missions Abroad—Jeddah	73,097
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters	69,478
37	Ministry of Finance:	
/01	Headquarters	6,867,045
/04	Government Stores Department	32,283
/05	Customs and Excise Department	153,891
38	National Commission for Development Planning (Office of the President):	
/02	Census and Statistics Department	347,479
44	Ministry of Labour and Social Services:	
/02	Labour and Factories	13,990
46	Ministry of Health:	
/02	Chainama Hills Health Training Centre	192,335
/09	Central Province	44,961
/10	Copperbelt Province	1,470
/15	Southern Province	39,132
64	Ministry of Works and Supply:	
/01	Headquarters	4,474
/02	Buildings Department	537,430
67	Ministry of Tourism:	
/01	Headquarters	21,683
/04	Munda Wanga Botanical Gardens	124,905
76	Ministry of Youth and Sport:	
/03	Sports Department	11,965
80	Ministry of Education and Culture:	
/01	Headquarters	1,196,516
/02	Regional Headquarters	1,068,376
/04	Secondary Schools	549,798
/08	Technical Education and Vocational Training	92,751
/09	Culture	142,904
85	Ministry of Lands and Natural Resources:	
/01	Headquarters	39,445
/04	Surveys Department	12,724
/09	Department of Water Affairs	46,377
89	Ministry of Agriculture and Water Development:	
/06	Department of Water Affairs	75,646
91	Office of the Prime Minister:	
/01	Copperbelt Province	13,264
/02	Primary Schools	2,354,912
92	Office of the Prime Minister:	
/01	Central Province	9,065
/02	Primary Schools	2,890,843
93	Office of the Prime Minister:	
/01	Northern Province	331,652
/02	Primary Schools	2,653,758
94	Office of the Prime Minister:	
/01	Western Province	228,238
/02	Primary Schools	449,385

1 No. of Head	2 Service	3 Appropriation
95	Office of the Prime Minister:	
/01	Eastern Province	125,432
96	Office of the Prime Minister:	
/01	Luapula Province	347,702
/02	Primary Schools	2,319,184
97	Office of the Prime Minister:	
/01	North-Western Province	165,507
	<i>Sub-Total</i>	24,384,089
	CAPITAL EXPENDITURE	
303/01	National Assembly	11,264
367	Ministry of Tourism:	
/04	Munda Wanga Zoological Department	330
385	Ministry of Lands and Natural Resources:	
/09	Department of Water Affairs	42,194
	<i>Sub-Total</i>	53,788
	<i>Total</i>	24,437,877

