

GOVERNMENT OF ZAMBIA

# ACT

No. 6 of 1984

Date of Assent: 13th March, 1984

An Act to confirm the supplementary expenditure of moneys aggregating two hundred and twenty-eight million, four hundred and twenty-three thousand, five hundred and thirty-nine kwacha required for the services of the Republic during the financial year ended on the 31st December, 1982.

[30th March, 1984

ENACTED by the Parliament of Zambia.

1. This Act may be cited as the Supplementary Appropriation (1982) Act, 1984.

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1982, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1982, is hereby confirmed.

Enactment

Short title

Supple-  
mentary  
appropria-  
tion

Act No. 15  
of 1982

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appropriation
	RECURRENT EXPENDITURE	K
03/01	National Assembly	285,477
04/01	House of Chiefs	15,250
07	Office of the Auditor-General:	
/01	Headquarters	4,362
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	6,274,228
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	13,318,661
14	Ministry of Mines:	
/04	Mines Development Department	21,550
15	Ministry of Home Affairs:	
/02	Prisons and Reformatories	1,123,150
/06	National Registration	845,000
17	Ministry of Foreign Affairs:	
/01	Headquarters	952,620
/03	Missions Abroad—Washington	180,809
/04	Missions Abroad—New York	49,950
/09	Missions Abroad—Dar-es-Salaam	10,144
/10	Missions Abroad—Kinshasa	18,673
/13	Missions Abroad—Gaborone	15,737
/15	Missions Abroad—Peking	21,193
/18	Missions Abroad—Lagos	27,207
/30	Missions Abroad—Harare	115,687
26	Ministry of Information and Broadcasting Services:	
/02	Zambia Information Services	45,532
/03	Zambia Broadcasting Services	222,711
27	Personnel Division (Office of the Prime Minister):	
/05	National Institute of Public Administration, Chalimbana Campus	1,900
29	Provincial and Local Government Administration Division (Office of the Prime Minister):	
/01	Headquarters	3,844,353
33	Ministry of Commerce and Industry:	
/01	Headquarters	42,455
/02	Assize Department	14,230
/03	Price Control Department	6,877
/04	Import/Export Department	8,695
37	Ministry of Finance:	
/01	Headquarters	12,317,572
/04	Government Stores Department	54,743
38	National Commission for Development Planning (Office of the President):	
/01	Headquarters	58,798
44	Ministry of Labour and Social Services:	
/01	Headquarters	40,408
/02	Labour and Factories	92,955
/04	Social Development Department	67,512
46	Ministry of Health:	
/01	Headquarters	8,808,737
51	Ministry of Power, Transport and Communications:	
/01	Headquarters	6,434,898
64	Ministry of Works and Supply:	
/01	Headquarters	153,468
/02	Buildings Department	2,383,237
/03	Roads Department	253,335
/04	Printing Department	914,212
/07	Mechanical Services Department	626,718
76	Ministry of Youth and Sport:	
/04	Zambia National Service	3,683,500
/05	Rural Reconstruction Centres	578,700

1 No. of Head	2 Service	3 Appro- priation
80	Ministry of Education and Culture:	
/01	Headquarters .. .. .	368,000
/02	Regional Headquarters .. .. .	240,000
/04	Secondary Schools .. .. .	1,598,500
/06	Sundry Services .. .. .	5,347,171
/09	Culture Department .. .. .	43,698
85	Ministry of Lands and Natural Resources:	
/01	Headquarters .. .. .	32,009
/02	Forestry Department .. .. .	39,103
/03	Lands Department .. .. .	181,710
/05	National Parks and Wildlife Services .. .. .	92,369
/08	Fisheries Department .. .. .	3,375
/09	Department of Water Affairs .. .. .	46,306
89	Ministry of Agriculture and Water Development:	
/01	Headquarters .. .. .	66,080,531
/03	Department of Veterinary and Tsetse Control Services .. .. .	365,100
/04	Training Institutions .. .. .	140,765
/05	Agricultural Research .. .. .	33,855
/06	Department of Water Affairs .. .. .	309,100
/08	National Farming Information Services .. .. .	38,000
/09	Co-operatives College .. .. .	11,700
90	Office of the Prime Minister:	
/01	Lusaka Province .. .. .	66,930
/02	Primary Schools .. .. .	106,000
91	Office of the Prime Minister:	
/01	Copperbelt Province .. .. .	279,880
/02	Primary Schools .. .. .	622,000
92	Office of the Prime Minister:	
/01	Central Province .. .. .	1,010
93	Office of the Prime Minister:	
/01	Northern Province .. .. .	120,000
/02	Primary Schools .. .. .	25,000
94	Office of the Prime Minister:	
/01	Western Province .. .. .	1,537,500
/02	Primary Schools .. .. .	205,500
95	Office of the Prime Minister:	
/01	Eastern Province .. .. .	249,000
/02	Primary Schools .. .. .	153,100
96	Office of the Prime Minister:	
/01	Luapula Province .. .. .	163,000
/02	Primary Schools .. .. .	110,000
97	Office of the Prime Minister:	
/01	North-Western Province .. .. .	332,934
/02	Primary Schools .. .. .	195,000
98	Office of the Prime Minister:	
/01	Southern Province .. .. .	3,317,000
/02	Primary Schools .. .. .	273,500
	<b>SUB-TOTAL</b>	<b>146,664,290</b>
	<b>CAPITAL EXPENDITURE</b>	
301/01	President and State House .. .. .	963,415
311/01	Zambia Police (Ministry of Home Affairs) .. .. .	413,692
315	Ministry of Home Affairs:	
/02	Prisons and Reformatories .. .. .	166,358
317/01	Ministry of Foreign Affairs .. .. .	4,022,067
321	Loans and Investments (Ministry of Finance):	
/14	Ministry of Mines .. .. .	6,073,948
/29	Provincial and Local Government Administration (Office of the Prime Minister) .. .. .	500,000
/31	Ministry of Legal Affairs .. .. .	250,000
/33	Ministry of Commerce and Industry .. .. .	23,920,850
/51	Ministry of Power, Transport and Communications .. .. .	18,790,632



1 No. of Head	2 Service	3 Appropriation
<b>CAPITAL EXPENDITURE</b>		
321		
/80	Ministry of General Education and Culture .. .. .	3,000,000
/86	Ministry of Lands and Natural Resources .. .. .	12,970,000
326	Ministry of Information and Broadcasting Services:	
/01	Headquarters .. .. .	4,187,957
329/01	Provincial Administration and Local Government Division (Office of the Prime Minister) .. .. .	1,378,918
337	Ministry of Finance:	
/01	Headquarters .. .. .	883,140
/03	Department of Taxes .. .. .	155,266
344	Ministry of Labour and Social Services:	
/04	Social Welfare Department .. .. .	88,968
346	Ministry of Health:	
/02	Provinces .. .. .	368,496
/03	University Teaching Hospital .. .. .	1,205,791
364	Ministry of Works and Supply:	
/02	Buildings Department .. .. .	186,731
376	Ministry of Youth and Sport:	
/02	Youth Affairs Department .. .. .	50,000
380	Ministry of General Education and Culture:	
/01	Headquarters .. .. .	1,368,400
385	Ministry of Lands and Natural Resources:	
/03	Lands Department .. .. .	11,797
/09	Department of Water Affairs .. .. .	18,975
389	Ministry of Agriculture and Water Development:	
/03	Department of Veterinary and Tsetse Control Services .. .. .	227,599
391/01	Copperbelt Province (Office of the Prime Minister) .. .. .	10,159
396/01	Luapula Province (Office of the Prime Minister) .. .. .	491,090
397/01	North-Western Province (Office of the Prime Minister) .. .. .	55,000
	<i>Sub-Total</i>	81,759,249
	<i>Total</i>	228,423,539