

GOVERNMENT OF ZAMBIA

ACT

No. 9 of 1985

Date of Assent: 2nd April, 1985

An Act to confirm the supplementary expenditure of moneys aggregating one hundred and two million, seven hundred and seventy-eight thousand, seven hundred and forty-nine kwacha required for the services of the Republic during the financial year ended on the 31st December, 1983.

[12th April, 1985

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1983) Act, 1985.

Short title

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1983, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1983, is hereby confirmed.

**Supplementary
appropriation**

**Act No. 14
of 1983**

SCHEDULE

(Section 2)

1 No. of Head	2 Service	3 Appropria- tion
	RECURRENT EXPENDITURE	K
03/01	National Assembly	194,500
04/01	House of Chiefs (Office of the Prime Minister)	20,548
05/01	Elections Office (Office of the Prime Minister)	491,409
06/01	Public Service Commission	7,000
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	4,413,552
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	3,337,000
15	Ministry of Home Affairs:	
/01	Headquarters	415,101
/02	Prisons and Reformatories	1,524,331
/04	Archives	12,000
17	Ministry of Foreign Affairs:	
/01	Headquarters	3,880,750
/03	Missions Abroad—Washington	280,000
/08	Missions Abroad—Nairobi	60,000
/14	Missions Abroad—Bonn	64,289
/20	Missions Abroad—Stockholm	9,990
/21	Missions Abroad—Belgrade	16,798
/25	Missions Abroad—Tokyo	163,526
26	Ministry of Information and Broadcasting Services:	
/02	Zarobia Information Services	90,000
/03	Zambia Broadcasting Services	11,306
/05	Zambia News Agency	50,000
31	Ministry of Legal Affairs:	
/07	Local Courts	1,627,985
37	Ministry of Finance:	
/04	Government Stores	18,979
/05	Customs and Excise Department	246,146
/06	Data Processing Unit	454,106
38	National Commission for Development Planning (Office of the President):	
/01	Headquarters	78,275
44	Ministry of Labour and Social Services:	
/02	Labour and Factories	19,739
/03	Educational and Occupational Assessment Services	31
/04	Social Development	226,190
64	Ministry of Works and Supply:	
/01	Headquarters	36,671
80	Ministry of General Education and Culture:	
/02	Regional Headquarters	213,700
/04	Secondary Schools	6,402,100
/06	Sundry Services	400,000
85	Ministry of Lands and Natural Resources:	
/02	Forestry Department	197,300
/03	Lands Department	1,216,856
/05	National Parks and Wildlife Services	133,150
90	Office of the Prime Minister (Lusaka Province):	
/02	Primary Schools	3,902,000
91	Office of the Prime Minister:	
/01	Copperbelt Province	104,159
/02	Primary Schools	5,394,900
92	Office of the Prime Minister (Central Province):	
/02	Primary Schools	371,708
93	Office of the Prime Minister (Northern Province):	
/02	Primary Schools	2,895,998

1 No. of Head	2 Service	3 Appropriation
94	Office of the Prime Minister:	K
/01	Western Province	515,553
/02	Primary Schools	2,000,000
95	Office of the Prime Minister:	
/01	Eastern Province	31,888
/02	Primary Schools	1,400,000
96	Office of the Prime Minister:	
/01	Luapula Province	220,000
/02	Primary Schools	1,049,231
98	Office of the Prime Minister (Southern Province):	
/02	Primary Schools	1,018,100
	SUB-TOTAL	45,216,863
	CAPITAL EXPENDITURE	
301/01	President and State House	1,330,738
317/01	Ministry of Foreign Affairs	260,754
320/01	Loans and Investments (Provincial and Local Government Administration Division):	
	Office of the Prime Minister	757,410
321	Loans and Investment (Ministry of Finance):	
/08	Cabinet Office	4,500,000
/14	Ministry of Mines	123,650
/33	Ministry of Commerce and Industry	2,474,638
/37	Ministry of Finance	135,313
/51	Ministry of Power, Transport and Communications	16,925,328
/85	Ministry of Lands and Natural Resources	1,169,000
/89	Ministry of Agriculture and Water Development	2,042,967
326	Ministry of Information and Broadcasting Services:	
/01	Headquarters	13,183,819
327	Personnel Division (Office of the Prime Minister):	
/04	National Institute of Public Administration	329,167
337	Ministry of Finance:	
/01	Headquarters	84,335
346	Ministry of Health:	
/03	University Teaching Hospital	1,614,657
364	Ministry of Works and Supply:	
/04	Printing Department	327,015
380	Ministry of General Education and Culture:	
/01	Headquarters	95,313
/04	Secondary Schools	5,268,095
/06	Sundry Services	699,127
386	Ministry of Co-operatives:	
/02	Department of Co-operatives and Marketing	2,395,393
389	Ministry of Agriculture and Water Development:	
/02	Department of Agriculture	3,845,167
	SUB-TOTAL	67,561,886
	TOTAL	102,778,749

