

GOVERNMENT OF ZAMBIA

ACT

No. 10 of 1986

Date of Assent: 17th April, 1986

An Act to approve the excess expenditure of moneys aggregating fourteen million, eight hundred and fifty-two thousand three hundred and fifty kwacha required for the services of the Republic during the financial year ended on the 31st December, 1983.

[21st April, 1986

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1983) Act, 1986.

Short title

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1983, of moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1983, and the Supplementary Appropriation (1983) Act, 1985, is hereby approved.

Excess
expenditure
approval

Act No. 14
of 1983.
Act No. 9
of 1985

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
RECURRENT EXPENDITURE		
		K
03/01	National Assembly	443,084
06/01	Public Service Commission	38,902
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	2,842,179
/04	State House	23,060
/10	Northern Province	327,163
/12	Southern Province	132,786
14	Ministry of Mines:	
/02	Geological Survey Department	160,125
/03	Mines Safety Department	35,358
/04	Mines Development Department	96,342
15	Ministry of Home Affairs:	
/04	Archives	1,276
17	Ministry of Foreign Affairs:	
/01	Headquarters	898,389
/03	Missions Abroad—Washington	129,652
/05	Missions Abroad—Lilongwe	36
/08	Missions Abroad—Nairobi	120,623
/13	Missions Abroad—Caborone	37,845
/17	Missions Abroad—Rome	27,461
/19	Missions Abroad—Ottawa	67,213
/23	Missions Abroad—New Delhi	147,374
/26	Missions Abroad—Lisbon	11,527
/27	Missions Abroad—Brussels	135,896
26	Ministry of Information and Broadcasting Services:	
/02	Zambia Information Services	25,099
/05	Zambia News Agency	32,569
29	Provincial and Local Government Administration Division (Office of the Prime Minister):	
/01	Headquarters	173,182
31	Ministry of Legal Affairs:	
/07	Local Courts	279,655
46	Ministry of Health:	
/09	Central Province	55,241
/18	Chainaxa Hills Hospital	77,738
67	Ministry of Tourism:	
/02	Mulungushi Hall	18,897
/03	Hotels Board	13,888
80	Ministry of General Education and Culture:	
/01	Headquarters	912,121
/02	Regional Headquarters	2,374,419
/04	Secondary Schools	2,655,571
/06	Sundry Services	251,869
85	Ministry of Lands and Natural Resources:	
/02	Forestry Department	94,419
/05	National Parks and Wildlife Services	221,655
89	Ministry of Agriculture and Water Development:	
/05	Agriculture Research	30,472
/08	National Farming Information Services	113,756
90	Office of the Prime Minister—Lusaka Province:	
/02	Primary Schools	67,215
91	Office of the Prime Minister—Copperbelt Province:	
/02	Primary Schools	88,717
94	Office of the Prime Minister—Western Province:	
/02	Primary Schools	695
95	Office of the Prime Minister—Eastern Province:	
/02	Primary Schools	27,637

1 No. of Head	2 Service	3 Appropriation
		K
96	Office of the Prime Minister:	
/01	Luapula Province	566,221
98	Office of the Prime Minister—Southern Province:	
/02	Primary Schools	89,681
	<i>Sub-Total</i>	13,796,978
	CAPITAL EXPENDITURE	
380	Ministry of General Education and Culture:	
/06	Sundry Services	159,612
389	Ministry of Agriculture and Water Development:	
/03	Department of Veterinary and Tsetse Control Services ..	895,760
	<i>Sub-Total</i>	1,055,372
	Total	14,852,350

