

GOVERNMENT OF ZAMBIA

ACT

No. 12 of 1987

Date of Assent: 19th April, 1987

An Act to confirm the supplementary expenditure of moneys aggregating two hundred and fifty-two million, seven hundred and one thousand, two hundred and seventy-four kwacha required for the services of the Republic during the financial year ended on the 31st December, 1985.

[24th April, 1987

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1985) Act, 1987.

Short title

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1985, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1985, is hereby confirmed.

Supplementary
Appropriation

Act No. 12
of 1985

SCHEDULE

(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
03/01	National Assembly	615,800
05/01	Elections Office (Office of the Prime Minister)	17,100
07	Office of the Auditor-General:	
/01	Headquarters	15,105
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	7,808,871
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	7,034,100
14	Ministry of Mines:	
/01	Headquarters	400,000
15	Ministry of Home Affairs:	
/01	Headquarters	170,000
/02	Prisons and Reformatories	1,002,000
/08	Special Investigation Team—Economy and Trade	53,872
17	Ministry of Foreign Affairs:	
/01	Headquarters	3,324,750
/03	Missions Abroad—Washington	257,786
/23	Missions Abroad—New Delhi	71,400
/25	Missions Abroad—Tokyo	153,400
/27	Missions Abroad—Brussels	405,190
/29	Missions Abroad—Jeddah	34,390
20/01	Loans and Investments (Provincial and Local Government Administration Division) Office of the Prime Minister	5,604,600
21	Loans and Investments (Ministry of Finance):	
/08	Cabinet Office	2,000,000
/37	Ministry of Finance	380,033
/51	Ministry of Power, Transport and Communications	1,599,980
/76	Ministry of Youth and Sport	31,745,989
23	Subsidies (Ministry of Finance):	
/51	Ministry of Power, Transport and Communications	165,000
/86	Ministry of Co-operatives	21,300,000
/89	Ministry of Agriculture and Water Development	16,681,772
26	Ministry of Information and Broadcasting Services:	
/03	Zambia Broadcasting Services	325,000
29	Provincial and Local Government Administration Division (Office of the Prime Minister):	
/01	Headquarters	21,190,150
31	Ministry of Legal Affairs:	
/01	Headquarters	130,000
/05	Judicial Department—Headquarters	197,050
33	Ministry of Commerce and Industry:	
/01	Headquarters	1,827,706
37	Ministry of Finance:	
/01	Headquarters	72,441,800
38	National Commission for Development Planning (Office of the President):	
/01	Headquarters	1,211,702
/02	Census and Statistics	386,734
44	Ministry of Labour and Social Services:	
/01	Headquarters	388,893
46	Ministry of Health:	
/01	Headquarters	193,580
/03	University Teaching Hospital	2,755,300
/09	Central Province	48,000
51	Ministry of Power, Transport and Communications:	
/01	Headquarters	13,183,987
/02	Civil Aviation Department	439,852
64	Ministry of Works and Supply:	
/02	Buildings Department	2,027,164
/03	Roads Department	4,869,733

1 No. of Head	2 Service	3 Appropriation
		K
/04	Printing Department	89,781
/07	Mechanical Services Department	356,625
65	Ministry of Higher Education:	
/03	Sundry Services	4,056,500
67	Ministry of Tourism:	
/01	Headquarters	1,087,069
76	Ministry of Youth and Sport:	
/04	Zambia National Service	1,313,200
/05	Rural Reconstruction Centres	300,000
80	Ministry of General Education and Culture:	
/02	Regional Headquarters	1,178,100
/03	Examinations	2,637,100
/04	Secondary Schools	11,262,163
/05	Continuing Education	11,340
89	Ministry of Agriculture and Water Development:	
/01	Headquarters	2,459,000
/09	Fisheries Department	197,655
90	Office of the Prime Minister:	
/01	Lusaka Province	3,363
/02	Primary Schools	469,155
91	Office of the Prime Minister—Copperbelt Province:	
/02	Primary Schools	373,100
93	Office of the Prime Minister—Northern Province:	
/02	Primary Schools	1,248,432
94	Office of the Prime Minister:	
/01	Western Province	30,000
95	Office of the Prime Minister:	
/01	Eastern Province	46,604
/02	Primary Schools	819,898
96	Office of the Prime Minister:	
/01	Luapula Province	106,800
97	Office of the Prime Minister:	
/01	North-Western Province	136,000
98	Office of the Prime Minister—Southern Province:	
/02	Primary Schools	2,061,000
	TOTAL	K252,701,274

