

GOVERNMENT OF ZAMBIA

ACT

No. 13 of 1987

Date of Assent: 19th April, 1987

An Act to approve the excess expenditure of moneys aggregating forty-two million, two hundred and seventy-five thousand, eight hundred and sixty-three kwacha required for the services of the Republic during the financial year ended on the 31st December, 1984.

[24th April, 1987

ENACTED by the Parliament of Zambia.

1. This Act may be cited as the Excess Expenditure Appropriation (1984) Act, 1987.

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1984, of moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1984, and the Supplementary Appropriation (1984) Act, 1986, is hereby approved.

Enactment

Short title

Excess
expenditure
approval

Act No. 13
of 1984,
Act No. 9
of 1984

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
	RECURRENT EXPENDITURE	K
03/01	National Assembly	524,424
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	6,309,823
/04	State House	136,521
14	Ministry of Mines:	
/02	Geological Survey Department	43,274
/04	Mines Development Department	41,308
15	Ministry of Home Affairs:	
/02	Prisons and Reformatories	459,843
/04	Archives	1,773
/06	National Registration	15,506
17	Ministry of Foreign Affairs:	
/03	Missions Abroad—Washington	64,923
/04	Missions Abroad—New York	107,800
/08	Missions Abroad—Nairobi	35,531
/09	Missions Abroad—Dar-es-Salaam	73,685
/12	Missions Abroad—Addis Ababa	67,396
/13	Missions Abroad—Gaberone	30,858
/17	Missions Abroad—Rome	31,138
/23	Missions Abroad—New Delhi	53,565
/25	Missions Abroad—Tokyo	182,126
26	Ministry of Information and Broadcasting Services:	
/04	Zambia Institute of Mass Communication	32,881
37	Ministry of Finance:	
/01	Headquarters	
67	Ministry of Tourism:	13,075,457
/01	Headquarters	16,599
/02	Mulungushi Hall	54,525
76	Ministry of Youth and Sport:	
/01	Headquarters	4,803
/04	Zambia National Service	4,567,804
80	Ministry of General Education and Culture:	
/04	Secondary Schools	5,630,249
90	Office of the Prime Minister:	
/02	Lusaka Province:	
/02	Primary Schools	2,604,702
91	Office of the Prime Minister:	
/01	Copperbelt Province:	
/01	Copperbelt Province	24,065
93	Office of the Prime Minister:	
/01	Northern Province:	
/01	Northern Province	80,792
/02	Primary Schools	2,294,420
96	Office of the Prime Minister:	
/01	Luapula Province:	
/01	Luapula Province	89,745
/02	Primary Schools	89,852
	SUB-TOTAL	36,805,388

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Appropriation (1984)

1 No. of Head	2 Service	3 Appropriation
	CAPITAL EXPENDITURE	K
314	Ministry of Mines:	
/01	Headquarters	1,247,869
317	Ministry of Foreign Affairs:	
/01	Headquarters	433,126
/18	Missions Abroad—Lagos	7,038
337	Ministry of Finance:	
/01	Headquarters	13,130
338	National Commission for Development Planning:	
/01	Headquarters	590,296
380	Ministry of General Education and Culture:	
/04	Secondary Schools	1,936,131
/06	Sundry Services	1,012,947
396	Office of the Prime Minister:	
/01	Luapula Province	229,938
	SUB-TOTAL	5,470,475
	TOTAL	42,275,863

NAME	RESIDENCE	COUNTY	DATE	AMOUNT	REMARKS
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