

GOVERNMENT OF ZAMBIA

ACT

No. 19 of 1988

Date of Assent: 18th April, 1988

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on the 31st December, 1988, not exceeding in the aggregate five thousand nine hundred and seventy-two million, five hundred and eighty-two thousand, one hundred and fifty-eighty kwacha.

[22nd April, 1988

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 1988.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate five thousand nine hundred and seventy-two million, five hundred and eighty-two thousand, one hundred and fifty-eight kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 1988.

Appropriation

(2) The moneys mentioned in subsection (1) shall be appropriated to the services of the Republic mentioned in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column thereof.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided that—

- (i) the amounts appropriated to each Head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 20/01 or 21 shall not be varied.

SCHEDULE

(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	President and State House	7,970,802
03/01	National Assembly	18,289,603
04/01	House of Chiefs (Ministry of Decentralisation)	476,501
05/01	Elections Office (Office of the Prime Minister)	3,151,802
06/01	Public Service Commission	1,147,102
07	Office of the Auditor-General:	
/01	Headquarters	2,387,402
/02	Lusaka Regional Office	272,500
/03	Kabwe Regional Office	318,500
/04	Ndola Regional Office	483,600
/05	Livingstone Regional Office	300,600
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	102,613,902
/02	Directorate of Manpower Development and Training	11,356,701
/03	Common Services Unit	533,801
/04	Management Services	658,902
/05	National Institute of Public Administration	0,180,101
09/01	Teaching Service Commission	1,024,902
10/01	Police and Prisons Service Commission	639,303
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	70,506,802
/02	Protective Unit	6,274,901
/03	Lilayi Police Training School	6,569,401
/04	State House	4,943,601
/05	Copperbelt Province	22,470,401
/06	Lusaka Province	9,615,501
/07	Central Province	6,251,301
/08	Eastern Province	3,662,901
/09	Luapula Province	2,939,500
/10	Northern Province	7,433,701
/11	North-Western Province	4,735,701
/12	Southern Province	7,127,101
/13	Western Province	3,731,001
/14	Mobile Unit	9,536,001
/15	Tazara Police Unit	4,488,201
/16	Para-Military	9,050,201
12/01	Commission for Investigations	505,903
14	Ministry of Mines:	
/01	Headquarters	17,447,504
/02	Geological Survey Department	30,857,401
/03	Mines Safety Department	1,163,201
/04	Mines Development Department	29,280,701
15	Ministry of Home Affairs:	
/01	Headquarters	2,096,902
/02	Prisons and Reformatories	35,578,202
/03	Passport and Citizenship	1,643,601
/04	Archives	686,601
/05	Immigration Department	7,781,001
/06	National Registration	5,061,401
/08	Special Investigation Team—Economy and Trade	1,737,001
17	Ministry of Foreign Affairs:	
/01	Headquarters	48,862,402
/02	Missions Abroad—Lubumbashi	2,803,300
/03	Missions Abroad—Washington	8,157,000
/04	Missions Abroad—New York	9,822,600
/05	Missions Abroad—Lilongwe	4,799,000
/06	Missions Abroad—London	17,090,000

1 No. of Head	2 Service	3 Appropriation
		K
/07	Missions Abroad—Cairo	6,241,600
/08	Missions Abroad—Nairobi	4,088,600
/09	Missions Abroad—Dar-es-Salaam	6,400,000
/10	Missions Abroad—Kinshasa	5,966,100
/11	Missions Abroad—Moscow	9,266,200
/12	Missions Abroad—Addis Ababa	4,614,000
/13	Missions Abroad—Gaborone	5,440,400
/14	Missions Abroad—Bonn	6,421,700
/15	Missions Abroad—Peking	4,696,000
/16	Missions Abroad—Canberra	9,658,000
/17	Missions Abroad—Rome	14,763,000
/18	Missions Abroad—Lagos	4,617,900
/19	Missions Abroad—Ottawa	6,052,000
/20	Missions Abroad—Stockholm	5,849,400
/21	Missions Abroad—Belgrade	8,376,000
/22	Missions Abroad—Paris	10,289,700
/23	Missions Abroad—New Delhi	5,978,000
/24	Missions Abroad—Maputo	7,372,100
/25	Missions Abroad—Tokyo	9,324,000
/27	Missions Abroad—Brussels	7,035,000
/28	Missions Abroad—Luanda	9,225,000
/30	Missions Abroad—Harare	5,299,000
/31	Missions Abroad—Berlin	2,359,000
20/01	Loans and Investments (Ministry of Decentralisation)	146,963,000
21	Loans and Investments (Ministry of Finance)	576,008,005
22/06	Pensions and Gratuities	112,100,200
23/04	Subsidies (Ministry of Finance)	1,156,590,000
26	Ministry of National Guidance, Information and Broadcasting Services:	
/01	Headquarters	31,693,202
/02	Zambia Information Services	7,110,101
/04	Zambia Institute of Mass Communications	827,901
/05	Zambia News Agency	6,008,701
/06	National Guidance	1,827,802
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters	2,410,902
/06	Centralised Recruitment Services Unit	1,218,802
29	Ministry of Decentralisation:	
/01	Headquarters	41,397,205
/03	Chalimbana Local Government Training Institute	1,371,501
/04	Town and Country Planning	3,880,401
/05	Valuation Department	1,494,100
/06	Resettlement (Non-Agriculture)	2,049,301
31	Ministry of Legal Affairs:	
/01	Headquarters	4,291,802
/02	Attorney-General's Chambers	1,074,201
/03	Administrator-General's Chambers	453,001
/04	Legal Aid Department	1,142,801
/05	Judicial Department	8,125,001
/06	Subordinate Courts	6,241,401
/07	Local Courts	13,143,001
/08	Law Development Commission	457,201
33	Ministry of Commerce and Industry:	
/01	Headquarters	1,497,502
/02	Assize Department	941,301
/03	Price Control Department	1,417,701
/04	Internal Trade Department	556,001
/06	Industry	14,058,201
/07	Patents, Trade Marks and Business Names	2,106,100
/08	Foreign Trade	12,668,201

1 No. of Head	2 Service	3 Appropriation
		K
37	Ministry of Finance:	
/01	Headquarters	470,604,211
/02	Central Supply and Tender Board	1,519,901
/03	Department of Taxes	11,483,302
/04	Government Stores	5,238,702
/05	Customs and Excise Department	14,585,101
/06	Data Processing Unit	8,948,401
38	National Commission for Development Planning:	
/01	Headquarters	14,727,404
/02	Census and Statistics	16,768,801
44	Ministry of Labour and Social Services:	
/01	Headquarters	7,969,502
/02	Labour and Factories	2,334,701
/03	Education and Occupational Assessment Services	356,401
/04	Social Development	6,679,901
/05	Industrial Relations Court	408,601
/06	Industrial Participatory Democracy	778,001
45/01	Ministry of Presidential Affairs	2,404,901
46	Ministry of Health:	
/01	Headquarters	417,190,203
/02	Chalumba College of Health Sciences	8,307,501
/04	Ndola Central Hospital	20,591,101
/05	Kitwe Central Hospital	16,290,701
/06	Mwachisompola Health Demonstration Zone	2,605,701
/07	Public Health Laboratories	1,582,001
/08	Pneumoconiosis Medical Research Bureau	2,145,501
/09	Central Province	17,941,801
/10	Copperbelt Province	11,638,001
/11	Eastern Province	13,420,101
/12	Luapula Province	16,250,001
/13	Northern Province	25,374,701
/14	North-Western Province	18,389,201
/15	Southern Province	26,342,101
/16	Western Province	18,010,301
/17	Lusaka Province	10,684,301
/18	Chalumba Hills Hospital	10,162,501
/19	Arthur Davison Hospital	8,903,601
/20	Liteta Leprosarium	2,071,401
/21	Dental Training School	1,707,101
51	Ministry of Power, Transport and Communi- cations:	
/01	Headquarters	21,752,002
/02	Civil Aviation Department	67,215,002
/03	Meteorological Department	4,701,601
/04	Department of Energy	26,552,803
/05	Roads and Road Traffic Board	417,801
/06	Road Traffic Commissioner	1,479,402
64	Ministry of Works and Supply:	
/01	Headquarters	76,823,803
/02	Buildings Department	51,041,301
/03	Roads Department	204,465,705
/04	Printing Department	35,412,201
/05	Office Equipment Supply and Maintenance Services	2,168,001
/07	Mechanical Services Department	30,405,601
65	Ministry of Higher Education:	
/01	Headquarters	38,205,904
/02	Teacher Training	17,747,902
/03	Sundry Services	177,068,302

1 No. of Head	2 Service	3 Appropriation
		K
/04	Technical Education and Vocational Training	64,220,502
67	Ministry of Tourism:	
/01	Headquarters	15,784,101
/02	Mulungushi Hall	3,385,301
/03	Hotels Board	314,701
/04	National Parks and Wildlife Services	20,025,401
76	Ministry of Youth and Sport:	
/01	Headquarters	1,270,701
/02	Youth Affairs Department	3,508,301
/03	Sports Department	10,227,901
/06	Child Affairs Department	386,501
80	Ministry of General Education and Culture:	
/01	Headquarters	58,199,503
/02	Regional Headquarters	21,747,101
/04	Secondary Schools	136,596,802
/05	Continuing Education	2,930,501
/06	Curriculum Development Centre	1,938,201
/07	Educational Broadcasting and Special Education	4,290,001
/09	Department of Cultural Services	4,015,301
85	Ministry of Lands and Natural Resources:	
/01	Headquarters	2,162,301
/02	Forestry Department	25,585,401
/03	Lands Department	10,440,102
/04	Survey Department	10,835,901
/06	Natural Resources Department	3,581,501
86	Ministry of Co-operatives:	
/01	Headquarters	1,766,504
/02	Department of Co-operatives and Marketing	6,408,902
03	Co-operative College	3,044,002
87/01	Anti-Corruption Commission	2,969,102
89	Ministry of Agriculture and Water Development:	
/01	Headquarters	168,370,503
/02	Department of Agriculture	14,284,001
/03	Department of Veterinary and Tsetse Control Services	68,537,601
/04	Training Institutions	23,505,901
/05	Agricultural Research	44,802,301
/06	Department of Water Affairs	49,533,901
/07	Natural Resources Development College	5,036,501
/08	National Farming Information Services	2,747,801
/09	Fisheries Department	18,769,601
/10	Extension Services	52,206,101
90	Ministry of Decentralisation:	
/01	Lusaka Province	3,095,102
/02	Lusaka Province—Primary Schools	28,619,561
91	Ministry of Decentralisation:	
/01	Copperbelt Province	5,046,301
/02	Copperbelt Province—Primary Schools	42,143,001
92	Ministry of Decentralisation:	
/01	Central Province	2,856,002
/02	Central Province—Primary Schools	22,912,601
93	Ministry of Decentralisation:	
/01	Northern Province	5,921,5012
/02	Northern Province—Primary Schools	25,300,001
94	Ministry of Decentralisation:	
/01	Western Province	5,178,701
/02	Western Province—Primary Schools	25,164,001
95	Ministry of Decentralisation:	
/01	Eastern Province	3,452,702
/02	Eastern Province—Primary Schools	22,205,001
96	Ministry of Decentralisation:	
/01	Luapula Province	5,042,402

1 No. of Head	2 Service	3 Appropriation
		K
/02	Luapula Province—Primary Schools ..	19,679,001
97	Ministry of Decentralisation:	
/01	North-Western Province	4,559,802
/02	North-Western Province—Primary Schools	13,011,901
98	Ministry of Decentralisation:	
/01	Southern Province	4,615,302
/02	Southern Province—Primary Schools ..	29,823,001
	TOTAL	K5,972,582,158