

GOVERNMENT OF ZAMBIA

ACT

No. 31 of 1988

Date of Assent: 27th December, 1988

An Act to confirm the supplementary expenditure of moneys aggregating three hundred and twenty-eight million, six hundred and sixty-six thousand, two hundred and forty-seven kwacha required for the services of the Republic during the financial year which ended on 31st December, 1987.

[30th December, 1988

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1987) Act, 1988.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1987, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1987, is hereby confirmed.

Supple-
mentary
appropria-
tion Act
No. 15 of
1987

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	President and State House	1,606,170
03/01	National Assembly	8,021,200
07	Office of the Auditor-General:	
/02	Lusaka Regional Office	11,996
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	12,481,871
10/01	Police and Prisons Service Commission	408,292
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	18,000,000
/04	State House	2,619,196
/14	Mobile Unit	1,000,000
/16	Para-Military	1,000,000
14	Ministry of Mines:	
/03	Mines Safety Department	83,760
15	Ministry of Home Affairs:	
/01	Headquarters	282,000
/02	Prisons and Reformatories	5,911,700
/04	Archives	6,000
/05	Immigration Department	333,328
/06	National Registration	4,413,600
/08	Special Investigation Team—Economy and Trade	336,276
17	Ministry of Foreign Affairs:	
/09	Missions Abroad—Dar-es-Salaam	136,150
/17	Missions Abroad—Rome	700,006
23	Subsidies (Ministry of Finance):	
86	Ministry of Co-operatives	989,904
26	Ministry of National Guidance, Information and Broadcasting Services:	
/01	Headquarters	9,153,000
/05	Zambia News Agency	402,000
31	Ministry of Legal Affairs:	
/03	Administrator-General's Chambers	195,000
/05	Judicial Department—Headquarters	285,000
/06	Subordinate Courts	154,000
/07	Local Courts	1,630,000
33	Ministry of Commerce and Industry:	
/03	Price Control Department	23,117
/08	Foreign Trade	452,979
37	Ministry of Finance:	
/01	Headquarters	130,540,884
/05	Customs and Excise Department	1,475,305
44	Ministry of Labour and Social Services:	
/01	Headquarters	10,927,000
46	Ministry of Health:	
/01	Headquarters	17,393,501
/04	Ndola Central Hospital	700,000
/05	Kitwe Central Hospital	35,300
/13	Northern Province	9,500
51	Ministry of Power, Transport and Communications:	
/01	Headquarters	18,504,034
/02	Civil Aviation Department	36,342
64	Ministry of Works and Supply:	
/01	Headquarters	25,746,898
/02	Buildings Department	4,980,806
65	Ministry of Higher Education:	
/03	Sundry Services	5,508,363
67	Ministry of Tourism:	
/01	Headquarters	572,495
/04	National Parks and Wildlife Services	650,000
76	Ministry of Youth and Sport:	
/02	Youth Affairs Department	5,398,713
/03	Sports Department	14,685,033

1 No. of Head	2 Service	3 Appropriation
		K
80	Ministry of General Education and Culture:	
/02	Regional Headquarters	846,800
/04	Secondary Schools	7,421,900
/05	Continuing Education	18,700
/09	Department of Cultural Services	88,844
85	Ministry of Lands and Natural Resources:	
/01	Headquarters	2,100
/02	Forestry Department	4,185,696
86	Ministry of Co-operatives:	
/01	Headquarters	5,489,138
89	Ministry of Agriculture and Water Development:	
/02	Department of Agriculture	1,487,000
92	Ministry of Decentralisation:	
/02	Central Province—Primary Schools	20,000
94	Ministry of Decentralisation:	
/01	Western Province	27,000
96	Ministry of Decentralisation:	
/01	Luapula Province	771,800
/02	Luapula Province—Primary Schools	167,000
97	Ministry of Decentralisation:	
/01	North-Western Province	320,000
/02	North-Western Province—Primary Schools	14,000
98	Ministry of Decentralisation:	
/01	Southern Province	5,500
	TOTAL	K 328,666,247