

GOVERNMENT OF ZAMBIA

ACT

No. 32 of 1988

Date of Assent: 27th December, 1988

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending on 31st December, 1989, not exceeding in the aggregate seven thousand four hundred and seventy-one million, one hundred and sixty-seven thousand, five hundred and thirty-six kwacha.

[30th December, 1988

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation (No. 2) Act, 1988.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate seven thousand four hundred and seventy-one million, one hundred and sixty-seven thousand, five hundred and thirty-six kwacha, as may be required for the services of the Republic during the financial year ending on 31st December, 1989.

Appropriation

(2) The moneys mentioned in subsection (1) shall be appropriated to the services of the Republic mentioned in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of that Schedule.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided that—

- (i) the amounts appropriated to each Head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 20/01 or 21 shall not be varied.

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	President and State House	9,737,802
03/01	National Assembly	35,417,003
04/01	House of Chiefs (Office of the Prime Minister)	598,502
05/01	Elections Office (Office of the Prime Minister)	1,889,402
06/01	Public Service Commission	1,547,202
07	Office of the Auditor-General:	
/01	Headquarters	5,098,302
/02	Lusaka Regional Office	384,001
/03	Kabwe Regional Office	402,001
/04	Ndola Regional Office	597,101
/05	Livingstone Regional Office	487,801
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	122,408,905
/02	Directorate of Manpower Development and Training	10,398,002
/03	Common Services Unit	1,005,001
/05	National Institute of Public Administration	11,280,401
09/01	Teaching Service Commission	1,140,102
10/11	Police and Prisons Service Commission	947,803
11/01	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	108,742,702
/02	Protective Unit	7,103,701
/03	Lilayi Police Training School	8,258,101
/04	State House	8,521,901
/05	Copperbelt Province	23,231,701
/06	Lusaka Province	10,337,301
/07	Central Province	7,723,601
/08	Eastern Province	3,948,901
/09	Luapula Province	3,344,501
/10	Northern Province	8,674,001
/11	North-Western Province	4,965,601
/12	Southern Province	8,231,501
/13	Western Province	4,441,001
/14	Mobile Unit	11,135,701
/15	Tazara Police Unit	5,337,801
/16	Para-Military	13,805,301
12/01	Commission for Investigations	800,003
14	Ministry of Mines:	
/01	Headquarters	20,065,802
/02	Geological Survey Department	19,037,403
/03	Mines Safety Department	2,412,401
/04	Mines Development Department	4,751,001
15	Ministry of Home Affairs:	
/01	Headquarters	2,859,902
/02	Prisons and Reformatories	47,425,602
/03	Passport and Citizenship	1,918,001
/04	Archives	2,708,301
/05	Immigration Department	9,086,601
/06	National Registration	10,020,801
/08	SITET	4,016,701
17	Ministry of Foreign Affairs:	
/01	Headquarters	69,224,502
/02	Missions Abroad—Lubumbashi	3,432,000
/03	Missions Abroad—Washington	8,611,800
/04	Missions Abroad—New York	12,180,400
/05	Missions Abroad—Lilongwe	4,085,300
/06	Missions Abroad—London	19,914,300
/07	Missions Abroad—Cairo	6,348,700
/08	Missions Abroad—Nairobi	5,216,100
/09	Missions Abroad—Dar-es-Salaam	8,210,800
/10	Missions Abroad—Kinshasa	9,194,200
/11	Missions Abroad—Moscow	9,638,100

1 No. of Head	2 Service	3 Appropriation
		K
/12	Missions Abroad—Addis Ababa	5,021,500
/13	Missions Abroad—Gaborone	5,379,400
/14	Missions Abroad—Bonn	8,501,000
/15	Missions Abroad—Peking	6,973,100
/16	Missions Abroad—Canberra	9,097,500
/17	Missions Abroad—Rome	17,490,500
/18	Missions Abroad—Lagos	4,248,700
/19	Missions Abroad—Ottawa	7,084,300
/20	Missions Abroad—Stockholm	7,487,200
/21	Missions Abroad—Belgrade	8,770,200
/22	Missions Abroad—Paris	10,847,100
/23	Missions Abroad—New Delhi	7,258,600
/24	Missions Abroad—Maputo	7,232,200
/25	Missions Abroad—Tokyo	11,518,100
/27	Missions Abroad—Brussels	9,507,800
/28	Missions Abroad—Luanda	8,025,400
/30	Missions Abroad—Harare	6,085,600
/31	Missions Abroad—Berlin	3,908,800
:20/01	Loans and Investments—Office of the Prime Minister— Decentralisation Division	131,299,572
21	Loans and Investments (Ministry of Finance)	682,742,010
22/06	Pensions and Gratuities	119,000,200
23/04	Subsidies (Ministry of Finance)	1,502,810,000
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	28,058,002
/02	Zambia Information Services	9,123,501
/04	Zambia Institute of Mass Communication	1,963,201
/05	Zambia News Agency	6,945,501
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters	11,895,803
/02	Management Services	1,226,002
/06	Centralised Recruitment Services Unit	1,162,102
29	Office of the Prime Minister—Decentralisation Division:	
/01	Headquarters	45,757,806
/03	Chalimbana Local Government Training Institute	1,677,801
/04	Town and Country Planning	6,089,301
/05	Valuation Department	1,848,001
/06	Resettlement (Non-Agriculture)	730,101
31	Ministry of Legal Affairs:	
/01	Headquarters	8,194,602
/02	Attorney-General's Chambers	1,763,591
/03	Administrator-General's Chambers	1,263,651
/04	Legal Aid Department	1,391,501
/05	Judicial Department	12,408,091
/06	Subordinate Courts	8,409,501
/07	Local Courts	13,999,401
/08	Law Development Commission	2,339,201
/09	Supreme Court	5,229,601
33	Ministry of Commerce and Industry:	
/01	Headquarters	2,843,502
/02	Assize Department	1,537,101
/03	Price Control Department	2,744,701
/04	Internal Trade Department	1,008,801
/06	Industry	17,773,801
/07	Patents, Trade Marks and Business Names	2,719,501
/08	Foreign Trade	9,965,801
37	Ministry of Finance:	
/01	Headquarters	625,249,812
/02	Central Supply and Tender Board	1,738,101
/03	Department of Taxes	14,711,502
/04	Government Stores	5,685,101
/05	Customs and Excise Department	16,907,401
/06	Data Processing Unit	12,689,801

1 No. of Head	2 Service	3 Appropriation
		K
38	National Commission for Development Planning:	
/01	Headquarters	22,660,104
/02	Central Statistics Office	26,863,302
44	Ministry of Labour, Social Development and Culture:	
/01	Headquarters	7,163,302
/02	Labour and Factories	4,081,701
/03	Educational and Occupational Assessment Services	518,101
/04	Social Development	8,428,401
/05	Industrial Relations Court	1,172,001
/06	Industrial Participatory Democracy	858,801
/07	Department of Cultural Services	5,893,401
46	Ministry of Health:	
/01	Headquarters	419,962,813
/02	Chainama College of Health Sciences	10,070,001
/04	Ndola Central Hospital	22,697,901
/05	Kitwe Central Hospital	19,889,601
/06	Mwachisompola Health Demonstration Zone	3,554,701
/07	Public Health Laboratories	2,095,301
02	Pneumoconiosis Medical Research Bureau	2,753,601
/09	Central Province	25,081,201
/10	Copperbelt Province	17,855,801
/11	Eastern Province	29,365,701
/12	Luapula Province	19,713,401
/13	Northern Province	28,464,301
/14	North-Western Province	21,328,601
/15	Southern Province	27,845,901
/16	Western Province	18,678,001
/17	Lusaka Province	17,659,001
/18	Chainama Hills Hospital	11,694,201
/19	Arthur Davison Hospital	10,528,101
/20	Liteta Leprosarium	2,510,101
/21	Dental Training School	1,756,901
51	Ministry of Power, Transport and Communications:	
/01	Headquarters	104,739,603
/02	Civil Aviation Department	63,029,104
/03	Meteorological Department	25,736,102
/04	Department of Energy	15,507,603
/05	Roads and Road Traffic Board	1,729,001
/06	Road Traffic Commissioner	2,612,502
/07	ZASTI	19,670,901
/08	Roads Department	275,621,005
/09	Printing Department	41,787,801
/10	Office Equipment Supply and Maintenance Services	4,223,601
/11	Buildings Department	69,877,201
65	Ministry of Higher Education, Science and Technology:	
/01	Headquarters	55,917,704
/02	Teacher Training	35,251,502
/03	Sundry Services	241,929,602
/04	Technical Education and Vocational Training	75,887,202
67	Ministry of Tourism:	
/01	Headquarters	28,405,401
/02	Mulungushi Hall	8,180,001
/03	Hostels Board	1,717,701
/04	National Parks and Wildlife Services	25,449,801
80	Ministry of General Education, Youth and Sport:	
/01	Headquarters	68,840,703
/02	Regional Headquarters	24,690,601
/03	Sports Department	46,049,301
/04	Secondary Schools	193,328,902
/05	Continuing Education	6,270,501
/06	Curriculum Development Centre	2,099,401

1 No. of Head	2 Service	3 Appropriation
		K
/07	Educational Broadcasting and Special Education	5,055,901
/08	Youth Affairs Department	5,765,601
/09	Child Affairs Department	2,781,301
85	Ministry of Water, Lands and Natural Resources:	
/01	Headquarters	3,069,402
/02	Forestry Department	29,491,001
/03	Lands Department	15,086,902
/04	Survey Department	5,154,801
/05	Department of Water Affairs	94,687,701
86/06	Natural Resources Department	4,041,001
	Ministry of Agriculture and Co-operatives—Co-operatives Division:	
/01	Headquarters	3,965,503
/02	Department of Co-operatives and Marketing	7,482,902
/03	Co-operative College	7,642,002
87/01	Anti-Corruption Commission	4,463,902
89	Ministry of Agriculture and Co-operatives—Agriculture Division:	
/01	Headquarters	121,427,502
/02	Department of Agriculture	27,396,201
/03	Department of Veterinary and Tsetse Control Services	97,396,801
/04	Training Institutions	16,174,001
/05	Agricultural Research	85,376,101
/07	Natural Resources Development College	6,421,601
/08	National Farming Information Services	3,425,701
/09	Fisheries Department	27,560,901
/10	Extension Services	136,615,701
90	Office of the Prime Minister:	
/01	Lusaka Province	4,999,102
/02	Primary Schools	44,486,001
91	Office of the Prime Minister:	
/01	Copperbelt Province	6,830,501
/02	Primary Schools	50,873,000
92	Office of the Prime Minister:	
/01	Central Province	5,135,002
/02	Primary Schools	25,111,001
93	Office of the Prime Minister:	
/01	Northern Province	6,245,102
/02	Primary Schools	27,882,001
94	Office of the Prime Minister:	
/01	Western Province	6,131,001
/02	Primary Schools	25,373,001
95	Office of the Prime Minister:	
/01	Eastern Province	4,565,002
/02	Primary Schools	25,006,001
96	Office of the Prime Minister:	
/01	Luapula Province	7,072,602
/02	Primary Schools	22,249,001
97	Office of the Prime Minister:	
/01	North-Western Province	6,031,302
/02	Primary Schools	14,858,501
98	Office of the Prime Minister:	
/01	Southern Province	6,046,402
/02	Primary Schools	35,575,001
	TOTAL	K7,471,167,536