#### GOVERNMENT OF ZAMBIA

# **ACT**

No. 31 of 1989

Date of Assent: 26th December, 1989

An Act to confirm the supplementary expenditure of moneys aggregating eight hundred and ten million three hundred and twelve thousand, one hundred and twenty-four kwacha required for the services of the Republic during the financial year which ended on 31st December, 1988.

[29th December, 1989

### MNACTED by the Parliament of Zambia.

Enectment

1. This Act may be oited as the Supplementary Appropriation (1988) Act, 1989.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1988, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the money appropriated for the services by the Appropriation Act, 1988, is hereby confirmed

Supplementary appropriation

Act No. 19 of 1988

#### SCHEDULE (Section 2)

No. of Head	2 Service	Appropria- tion
	D 10 27	К
10/01	President and State House	524,850
03/01	National Assembly  House of Chiefs (Office of the Prime Minister)	9,485,757
04/01	House of Chiefs (Office of the Prime Minister)	453,309
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters Common Services Unit	15,381,305
/03	Common Services Unit	75,194
/05	National Institute of Public Administration	400,228
11	Zambia Police (Ministry of Home Aflairs):	
/01	Headquarters	6,321,394
/04	State House Lusaka Province Central Province	715,000
/06	Lusaka Province	93,000
107	Central Province	276,734
/08	Eastern Province	142,290
/13	Western Province Commission for Investigations	49,625
12/01	Commission for Investigations	107,053
15	Ministry of Home Affairs:	201,000
/01	Headquarters	1,078,300
/02	Prisons and Reformatories	12,996,493
	Prisons and Reformatories National Registration	381,375
/06	Special Investigation Team—Economy and	301,370
/08	m 1-	404,651
17	Ministry of Foreign Affairs:	404,001
17	Headquarters	0 075 225
/01	Loans and Investments (Ministry of Finance):	8,275,337
21	Ministry of Mines	010 000 0 0
/14	Ministry of Power, Transport and Communica-	212,300,397
/51		
	tions	93,536,439
23/04	Subsidies (Ministry of Finance):	
/51	Ministry of Power, Transport and Communica-	
	tions	5,599,500
/86	Ministry of Agriculture and Co-operatives:	
	Co-operatives Division	233,983,513
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	6,015,088
/05	Zambia News Agoncy	221,592
29	Office of the Prime Minister-Decentralisation	
	Division:	
/01	Headquarters	5,350,096
33	Ministry of Commerce and Industry:	
/01	Headquarters	641,014
/03	Price Control Department Foreign Trade	23,288
/08	Foreign Trade	577.97
37	Ministry of Finance:	
/01	Headquarters Central Supply and Tender Board	55,677.71
/02	Central Supply and Tender Board	320,000
38	National Commission for Development Planning:	1
/02	Census and Statistics	5,270,000
44	Ministry of Labour, Social Development and	0,2.0,000
44	Culture:	
/0.1	Headquarters	859,000
/01	Labour and Factories	341,000
/02	Ministry of Health:	0 = 1,000
46	Southern Province	890,000
/15	Southern Province Ministry of Power, Transport and Communica-	090,000
51		
46.5	tions:	17.050.00
/01	Headquarters Ministry of Higher Education, Science and	17,050,600
65		-
1110	Technology:	0 408 00
/02	Teacher Training	2,627,000
67	Ministry of Tourism:	1

## Supplementary Appropriation (1988)

No. of Head	2 Service	Appropria- tion
/01	Headquarters	K 267 000
80	Ministry of General Education Youth and Sport:	367,000
/01	Headquarters	6,107,000
/03	Sports Department	353,672
/03 /04 85	Secondary Schools	12,161,219
85	Ministry of Water, Lands and Natural Resources:	
/01	Headquarters	509,624
86	Ministry of Agriculture and Co-operatives—Co- operatives Division:	
/01	Headquarters	75,725
90	Office of the Prime Minister	1 8
/01	Lusaka Province	384,000
/02	-Primary Schools	1,803,000
91	Office of the Prime Minister:	
/01	Copperbelt Province	7:34,000
/02	-Primary School:	10,250.000
92	Office of the Prime Minister:	
/01 93	Central Province	790,000
93	Office of the Prime Minister:	
/01	Northern Province	
/02	-Primary Schools	401,100
94	Office of the Prime Minister:	
/01	Western Province	456,000
95	Office of the Prime Minister:	
100	Eastern Province:	
/02	-Primary Schools	245,000
98	Office of the Prime Minister:	
/01	Luapula Province:	15,299
97	—Primary Schools Office of the Prime Minister:	181,000
/01	North-Western Province:	
/02	D: 0:1	001.000
98	Primary Schools	261,600
90	Office of the Prime Minister:	
/02	Southern Province:	
102	—Primary Schools	507,000
00/01	Total Estimate of Voted Expenditure	80.000
99/01	Constitutional and Statutory Expenditure	76,318,799
	GRAND TOTAL	K810,312,124