GOVERNMENT OF ZAMBIA

ACT

No. 32 of 1989

Date of Assent: 26th December, 1989

An Act to approve the excess expenditure of moneys aggregating one hundred and twenty-four million, eight hundred and thirty thousand, seven hundred and seventy-one kwacha required for the services of the Republic during the financial year which ended on 31st December, 1987.

[29th December, 1989

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1987) Act, 1989.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1987, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1987, and the Supplementary Appropriation (1987) Act, 1988, is hereby approved.

Excess expenditure approval

Act No. 15 of 1987 Act No. 31 of 1988

SCHEDULE (Section 2)

No. of Head	2 Service		Appropria- tion
02/01	Nacional Assembly		K
03/01 05/01	National Assembly Elections Office (Office of the Prime Minister		3,623,121
06/01	Public Service Commission		72,882
08	Cabinet Office (Office of the Prime Minister):		171,861
/03	Common Services Unit		147,230
09/01	Teaching Service Commission		13,732
11	Zambia Police (Ministry of Home Affairs):		10,100
/01	Headquarters	* *	6,254,221
/02	Protective Unit	.515	1,671,797
/05	Copperbelt Province	* * *	520,083
/08	Lusaka Province	**	924,404
/07 /08	Faces Dections	* *	431,669
/09	Tuenula Province	* (*	10,815
/10	Mosekam Desails on	*:*	419,751
/11	North-Western Province		2,946,581 67,832
/12	Southern Province		117,593
/13	Western Province	2.2	148,803
/16	Para-Military		1,258,512
12/01	Commission for Investigations		27,512
15	Ministry of Home Affairs:		0.,0.0
/01	Headquarters	: * *	491,711
/02	Prisons and Reformatories	(4.56)	3,938,781
/04	Archives	(*5*7	30,100
/06	National Registration		281,621
17	Ministry of Foreign Affairs:		and the same
/02	Missions Abroad—Lubumbashi	* *	1,210,807
/03	Missions Abroad—Washington		355,903
/04	Missions Abroad—New York Missions Abroad—London		952,435
/07	Mr. 1 Al C. 1	* *	10,511,489
/08	Missions Abroad—Cairo	• •	2,599,299 1,216,660
/10	Missions Abroad—Kinshasa	• •	542,486
/11	Missions Abroad—Moscow		4.519,240
/12	Missions Abroad—Addls Ababa		2,028,070
/13	Missions Abroad—Gaborone		448,820
/14	Missions Abroad—Bonn		3,575,173
/15	Missions Abroad—Peking	* *	545,665
/19	Missions Abroad—Ottawa		1,119,865
/20	Missions Abroad—Stockholm	* *	1,604,561
/21	Missions Abroad—Belgrade		1,361,380
/22	Missions Abroad—Paris	* *	2,075,938
/23	Missions Abroad—New Delhi	* *	801,124
/25 /27	Missions Abroad—Tokyo Missions Abroad—Brussels	• •	2,254,638
/30	Missian Abased Heave	2.5	2,570,969
/31	Milestone Abased Dealte	* *	1,643,749
26	Ministry of National Guidance, Information	and	1,425,875
	Broadcasting Services:		
/01	Headquarters		283,390
/03	Zambia Broadcasting Services		6,722,984
/05	Zambia News Agency		76,877
27	Personnel Division (Office of the Prime Minister		,
/04	National Institute of Public Administration		216,615
29	Ministry of Dentralisation:		
/04	Town and Country Planning	**	511,820
31	Ministry of Legal Affairs:		100 000
/03	Administrator-General's Chambers	• •	130,885
/05	Judicial Department—Headquarters		2,752,695

Ministry of Finance: Government Stores Ministry of Labour and Social Services: Headquarters Social Development Industrial Relations Court Ministry of Health: Chainama College of Health Sciences Ministry of Health: Chainama College of Health Sciences Ministry of Health: Chainama College of Health Sciences Mola Central Hospital Nothern Province Central Province Central Province Central Frovince Central Frovince Central Hospital Central Frovince Central Frovince Central Frovince Central Frovince Central Frovince Cancel Province Cancel Province	pria- on
Ministry of Labour and Social Services: Headquarters Social Development 1	-
Ministry of Labour and Social Services: Headquarters Social Development 1	71,773
	37,654
104	
Mosterial Relations Court	21,333
Ministry of Health: Chainama College of Health Sciences Chainama Province Chainama Province Chainama Hills Hospital Chainama Supply Chainama Hills Hospital	70,262
	3,645
Ndola Central Hospital	45 0 00
1,20	45,8 37
12 Luapula Province 60 13 13 Northern Province 15 15 16 Southern Province 15 17 18 Chainama Hills Hospital 4 4 Ministry of Works and Supply: Office Equipment Supply and Maintenance Services Provincial Commissioner of Works Ministry of Tourism: Headquarters 70 Mulungushi Hall 10 10 10 10 10 10 10	16,753
12 Luapula Province 60 13 13 Northern Province 15 15 16 Southern Province 15 17 18 Chainama Hills Hospital 4 4 Ministry of Works and Supply: Office Equipment Supply and Maintenance Services Provincial Commissioner of Works Ministry of Tourism: Headquarters 70 Mulungushi Hall 10 10 10 10 10 10 10	76, 392
Office Equipment Supply and Maintenance Services. Provincial Commissioner of Works Ministry of Tourism: /01 Headquarters	51,286
Office Equipment Supply and Maintenance Services Provincial Commissioner of Works Ministry of Tourism: Ministry of Tourism: Mulungushi Hall Motels Board National Parks and Wildlife Services Ministry of General Education and Culture: Regional Headquarters Ministry of General Education and Culture: Megional Headquarters Ministry of Lands and Natural Resources: Ministry of Lands and Natural Resources: Ministry of Agriculture and Water Development: Department of Agriculture Ministry of Dentralisation: Copperbelt Province—Primary Schools Ministry of Decentralisation: Mestern Province—Primary Schools Ministry of Decentralisation: Luapula Province—Primary Schools Ministry of Decentralisation: Ministry of Decentralisation: Luapula Province—Primary Schools Ministry of Decentralisation: Ministry of Decentralisation	29,343
Office Equipment Supply and Maintenance Services. Provincial Commissioner of Works Ministry of Tourism: /01 Headquarters	18,577
Office Equipment Supply and Maintenance Services. Provincial Commissioner of Works Ministry of Tourism: /01 Headquarters	$25,638 \\ 08,210$
Office Equipment Supply and Maintenance Services. Provincial Commissioner of Works Ministry of Tourism: /01 Headquarters	25,902
Office Equipment Supply and Maintenance Services. Provincial Commissioner of Works Ministry of Tourism: /01 Headquarters	23,560
Office Equipment Supply and Maintenance Services. Provincial Commissioner of Works Ministry of Tourism: /01 Headquarters	20,000
Services Provincial Commissioner of Works	
Provincial Commissioner of Works Ministry of Tourism:	78,836
Ministry of Tourism: /01 Headquarters Mulungushi Hall /03 Hotels Board /04 National Parks and Wildlife Services /02 Regional Headquarters /02 Regional Headquarters /05 Continuing Education /06 Continuing Education /07 Headquarters /08 Ministry of Lands and Natural Resources: /08 Headquarters /09 Ministry of Agriculture and Water Development: /00 Department of Agriculture /01 Ministry of Dentralisation: /02 Copperbelt Province—Primary Schools /03 Ministry of Decentralisation: /04 Western Province—Primary Schools /05 Ministry of Decentralisation: /05 Natural Resources Department /06 Ministry of Agriculture /07 Ministry of Decentralisation: /08 Ministry of Decentralisation: /09 Western Province—Primary Schools /00 Western Province—Primary Schools /01 Luapula Province—Primary Schools /02 Luapula Province—Primary Schools /03 Ministry of Decentralisation: /04 Luapula Province—Primary Schools /05 Ministry of Decentralisation: /06 Ministry of Decentralisation: /07 Ministry of Decentralisation: /08 Ministry of Decentralisation: /09 North-Western Province—Primary Schools /00 North-Western Province—Primary Schools /01 North-Western Province—Primary Schools /02 North-Western Province—Primary Schools /03 Ministry of Decentralisation: /03 Ministry of Decentralisation: /04 North-Western Province—Primary Schools /05 Ministry of Decentralisation:	26,570
Mulungushi Hall Mulungushi	
Ministry of Decentralisation: O2 Ministry of Decentralisation: O2 Ministry of Decentralisation: O3 Ministry of Decentralisation: O4 Ministry of Decentralisation: O5 Ministry of Decentralisation: O6 Ministry of Decentralisation: O8 Ministry of Ministry of Decentralisation: O8 Ministry of Decentralisation: O9 Ministry of Decentralisation: O1 Ministry of Decentralisation: O2 Ministry of Decentralisation: O8 Ministry of Decentralisation: O8	94,195
Ministry of Decentralisation: Contral Province— Primary Schools Ministry of Decentralisation: Contral Province— Primary Schools Ministry of Decentralisation: Luapula Province— Primary Schools Ministry of Decentralisation: Copentral Province— Primary Schools Ministry of Decentralisation: Ministry of Decentralisation: Copentral Province— Primary Schools Ministry of Decentralisation: Ministry of Decentralisation: North-Western Province— Primary Schools Ministry of Decentralisation: Ministry of Decentralisation: North-Western Province— Primary Schools Ministry of Decentralisation: Ministry of Decentralisation: North-Western Province— Primary Schools Ministry of Decentralisation:	52,237
Ministry of Decentralisation: Contral Province— Primary Schools Ministry of Decentralisation: Contral Province— Primary Schools Ministry of Decentralisation: Luapula Province— Primary Schools Ministry of Decentralisation: Copentral Province— Primary Schools Ministry of Decentralisation: Ministry of Decentralisation: Copentral Province— Primary Schools Ministry of Decentralisation: Ministry of Decentralisation: North-Western Province— Primary Schools Ministry of Decentralisation: Ministry of Decentralisation: North-Western Province— Primary Schools Ministry of Decentralisation: Ministry of Decentralisation: North-Western Province— Primary Schools Ministry of Decentralisation:	1,105
O2	45,458
/04 /05 Secondary Schools Continuing Education 36 85 Ministry of Lands and Natural Resources Headquarters Natural Resources Department Ministry of Agriculture and Water Development 102 Department of Agriculture 10 103 Ministry of Dentralisation 10 104 Copperbelt Province - Primary Schools 9,2 105 Ministry of Decentralisation 2,6 106 Ministry of Decentralisation 1,7 107 Western Province - Primary Schools 3,8 108 Ministry of Decentralisation 1,8 109 Ministry of Decentralisation 1,8 100 Luapula Province - Primary Schools 3,8 101 Luapula Province - Primary Schools 1,8 102 Ministry of Decentralisation 1,8 103 Ministry of Decentralisation 1,8 104 Ministry of Decentralisation 1,8 105 Ministry of Decentralisation 1,8 106 Ministry of Decentralisation 1,8 107 Ministry of Decentralisation 1,8 108 Ministry of Decentralisation 1,8 109 Ministry of Decentralisation 1,8 100 North-Western Province 1,8 101 North-Western Province 1,8 102 North-Western Province 1,8 103 Ministry of Decentralisation 1,8 104 Ministry of Decentralisation 1,8 105 Ministry of Decentralisation 1,8 106 Ministry of Decentralisation 1,8 107 Ministry of Decentralisation 1,8 108 Ministry of Decentralisation 1,8 109 Ministry of Decentralisation 1,8 100 Ministry of Decentralisation 1,8 101 Ministry of Decentralisation 1,8 102 Ministry of Decentralisation 1,8 103 Ministry of Decentralisation 1,8 104 Ministry of Decentralisation 1,8 105 Ministry of Decentralisation 1,8 106 Ministry of Decentralisation 1,8 107 Ministry of Decentralisation 1,8 108 Ministry of Decentralisation 1,8 109 Ministry of Decentralisation 1,8 100 Ministry of Decentralisation 1,8 101 Ministry of Decentralisation 1,8 102 Ministry of Decentralisation 1,8 103 Ministry of Decentralisation 1,8 104 Ministry of Decentralisation 1,	
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Ministry of Lands and Natural Resources: Headquarters Natural Resources Department . Ministry of Agriculture and Water Development: Department of Agriculture Ministry of Dentralisation: Copperbelt Province—Primary Schools Ministry of Decentralisation: Central Province—Primary Schools Ministry of Decentralisation: Western Province—Primary Schools Ministry of Decentralisation: Mestern Province—Primary Schools Ministry of Decentralisation: Eastern Province—Primary Schools Ministry of Decentralisation: Luapula Province—Primary Schools Ministry of Decentralisation: Luapula Province—Primary Schools Ministry of Decentralisation: Noth-Western Province—Primary Schools Ministry of Decentralisation: North-Western Province—Primary Schools Ministry of Decentralisation: North-Western Province—Primary Schools Ministry of Decentralisation:	28,990
Headquarters Natural Resources Department Natural Resources Department Ministry of Agriculture and Water Development Department of Agriculture Department of Agriculture Ministry of Department of Agriculture Ministry of Dentralisation Copperbelt Province - Primary Schools 9,2	68,875
Natural Resources Department Ministry of Agriculture and Water Development	00.
Ministry of Agriculture and Water Development: Department of Agriculture 101 Ministry of Dentralisation: Copperbelt Province—Primary Schools 92 Ministry of Decentralisation: Central Province—Primary Schools 94 Ministry of Decentralisation: Western Province—Primary Schools 1,7 102 Western Province—Primary Schools Ministry of Decentralisation: Eastern Province—Primary Schools 1,8 Ministry of Decentralisation: Luapula Province—Primary Schools 1,8 Ministry of Decentralisation: Luapula Province—Primary Schools Ministry of Decentralisation: 102 Ministry of Decentralisation: 103 Ministry of Decentralisation: 104 Ministry of Decentralisation: 105 Ministry of Decentralisation: 106 Ministry of Decentralisation: 107 Ministry of Decentralisation: 108 Ministry of Decentralisation: 109 Ministry of Decentralisation: 110 110 110 110 110 110 110 110 110 11	86,199
O2 Department of Agriculture 10 Ministry of Dentralisation: Copperbelt Province—Primary Schools 9,2	8,761
Ministry of Dentralisation: Copperbelt Province—Primary Schools Ministry of Decentralisation: Central Province—Primary Schools Ministry of Decentralisation: Western Province—Primary Schools Ministry of Decentralisation: Western Province—Primary Schools Ministry of Decentralisation: Eastern Province—Primary Schools Ministry of Decentralisation: Luapula Province—Primary Schools Ministry of Decentralisation: Joanna Province—Primary Schools Ministry of Decentralisation: Notth-Western Province—Primary Schools Ministry of Decentralisation: North-Western Province—Primary Schools Ministry of Decentralisation: North-Western Province—Primary Schools Ministry of Decentralisation:	04 717
Copperbelt Province—Primary Schools 9,2	04,717
92 Ministry of Decentralisation: 94 Ministry of Decentralisation: 95 Ministry of Decentralisation: 96 Western Province— Primary Schools 97 Ministry of Decentralisation: 98 Ministry of Decentralisation: 99 Ministry of Decentralisation: 90 Luapula Province— Primary Schools 91 Luapula Province— Primary Schools 92 Ministry of Decentralisation: 93 Ministry of Decentralisation: 94 Ministry of Decentralisation: 95 Ministry of Decentralisation: 96 Ministry of Decentralisation: 97 Morth-Western Province— Primary Schools 98 Ministry of Decentralisation: 99 Ministry of Decentralisation:	59,397
/02 Central Province— Primary Schools 2,6 94 Ministry of Decentralisation: /01 Western Province— Primary Schools 3,8 95 Ministry of Decentralisation: /02 Eastern Province— Primary Schools 1,8 96 Ministry of Decentralisation: /01 Luapula Province— Primary Schools 3,1 /02 Luapula Province— Primary Schools 3,1 97 Ministry of Decentralisation: /01 North-Western Province 7 /02 North-Western Province— Primary Schools 9 Ministry of Decentralisation:	09,091
94 Ministry of Decentralisation: /01 Western Province 1,7 /02 Western Province Primary Schools 3,88 95 Ministry of Decentralisation: Eastern Province Primary Schools 1,88 96 Ministry of Decentralisation: /01 Luapula Province 66 /02 Luapula Province Primary Schools 3,16 97 Ministry of Decentralisation: /01 North-Western Province 7 North-Western Province Primary Schools 9 Ministry of Decentralisation: 98 Ministry of Decentralisation:	42,205
/02 Western Province - Primary Schools	-2,200
Western Province - Primary Schools 3,88 Ministry of Decentralisation: Eastern Province - Primary Schools 1,89 Ministry of Decentralisation: 68 Ministry of Decentralisation: 68 Ministry of Decentralisation: 70 Ministry of Decentralisation: 70 Morth-Western Province - Primary Schools 70 Ministry of Decentralisation: 70	74,293
95 Ministry of Decentralisation: 96 Ministry of Decentralisation: 96 Ministry of Decentralisation: 1,82 97 Luapula Province 1 North-Western Province 1 North-Western Province 98 Ministry of Decentralisation:	83,909
/02 Eastern Province—Primary Schools 1,89 96 Ministry of Decentralisation: /01 Luapula Province /02 Luapula Province—Primary Schools 3,10 97 Ministry of Decentralisation: /01 North-Western Province—Primary Schools 9 98 Ministry of Decentralisation:	,,-,
96 Ministry of Decentralisation: 101	22,435
/01 Luapula Province 68 /02 Luapula Province Primary Schools 3,10 97 Ministry of Decentralisation: 70 /01 North-Western Province Primary Schools 70 North-Western Province Primary Schools 98 Ministry of Decentralisation:	,
702 Luapula Province - Primary Schools 3,10 701 Ministry of Decentralisation: 7. 702 North-Western Province - Primary Schools 9. 802 Ministry of Decentralisation: 9.	87,833
Ministry of Decentralisation: /01	68,785
/01 North-Western Province	, .
98 North-Western Province - Primary Schools 9 Ministry of Decentralisation:	48,290
98 Ministry of Decentralisation:	15,820
/01 Southern Province 5	
	68,835
/02 Southern Province—Primary Schools 1	24,596
	00 ===
TOTAL 124,8	30,771