

## GOVERNMENT OF ZAMBIA

**ACT**

No. 34 of 1989

Date of Assent: 26th December, 1989

An Act to authorise expenditure from the general revenues of the Republic moneys required for the services of the Republic during the financial year ending on 31st December, 1990, not exceeding in the aggregate seventeen thousand and sixty-three million, four hundred and nineteen thousand, nine hundred and eighty-eight kwacha.

[29th December, 1989

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 1989.

Short title

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate seventeen thousand and sixty-three million, four hundred and nineteen thousand, nine hundred and eighty-eight kwacha, as may be required for the services of the Republic during the financial year ending on 31st December, 1990.

Appropriation

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of that Schedule.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided that:

- (i) the amounts appropriated to each Head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 20/01 or 21 shall not be varied.

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	President and State House .. .. .	28,994,802
03/01	National Assembly .. .. .	58,269,803
04/01	House of Chiefs (Office of the Prime Minister)	1,815,602
05/01	Elections Office (Office of the Prime Minister)	3,828,602
06/01	Public Service Commission .. .. .	3,055,602
07	Office of the Auditor-General:	
/01	Headquarters .. .. .	15,977,802
/02	Lusaka Regional Office .. .. .	1,209,902
/03	Kabwe Regional Office .. .. .	1,162,801
/04	Ndola Regional Office .. .. .	1,439,301
/05	Livingstone Regional Office .. .. .	1,076,501
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters .. .. .	585,775,703
/02	Directorate of Manpower Development and Training	28,572,201
/03	Common Services Unit .. .. .	2,003,201
/03	National Institute of Public Administration .. .. .	16,436,202
09/01	Teaching Service Commission .. .. .	2,082,502
10/01	Police and Prisons Service Commission .. .. .	1,758,003
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters .. .. .	212,483,202
/02	Protective Unit .. .. .	10,939,541
/03	Lilayi Training School .. .. .	16,297,201
/04	State House .. .. .	11,288,301
/14	Mobile Unit .. .. .	14,964,101
/15	Tazara Police Unit .. .. .	10,601,001
/16	Para-Military .. .. .	16,542,601
/17	Airport Division .. .. .	10,052,201
12/01	Commission for Investigations .. .. .	1,857,102
14	Ministry of Mines:	
/01	Headquarters .. .. .	43,919,002
/02	Geological Survey Department .. .. .	19,839,202
/03	Mines Safety Department .. .. .	8,355,901
/04	Mines Development Department .. .. .	9,450,701
15	Ministry of Home Affairs:	
/01	Headquarters .. .. .	9,189,602
/02	Prisons and Reformatories .. .. .	63,217,302
/03	Passport and Citizenship .. .. .	6,829,101
/04	Archives .. .. .	4,289,201
/05	Immigration Department .. .. .	26,096,001
/06	National Registration .. .. .	15,387,001
/07	Drug Enforcement Commission .. .. .	10,712,103
/08	SITET .. .. .	20,722,301
17	Ministry of Foreign Affairs:	
/01	Headquarters .. .. .	136,954,602
/02	Missions Abroad—Lubumbashi .. .. .	6,296,500
/03	Missions Abroad—Washington .. .. .	15,666,000
/04	Missions Abroad—New York .. .. .	22,545,300
/05	Missions Abroad—Lilongwe .. .. .	8,266,900
/06	Missions Abroad—London .. .. .	33,710,300
/07	Missions Abroad—Cairo .. .. .	12,910,400
/08	Missions Abroad—Nairobi .. .. .	9,782,300
/09	Missions Abroad—Dar-es-Salaam .. .. .	12,047,200
/10	Missions Abroad—Kinshasa .. .. .	14,288,800
/11	Missions Abroad—Moscow .. .. .	22,299,800
/12	Missions Abroad—Addis Ababa .. .. .	7,027,100
/13	Missions Abroad—Gaborone .. .. .	9,986,300
/14	Missions Abroad—Bonn .. .. .	18,385,100
/15	Missions Abroad—Peking .. .. .	15,302,400
/16	Missions Abroad—Canberra .. .. .	16,390,300
/17	Missions Abroad—Rome .. .. .	34,236,100
/18	Missions Abroad—Lagos .. .. .	6,848,400
/19	Missions Abroad—Ottawa .. .. .	17,945,400

1 No. of Head	2 Service	3 Appropriation
		K
/20	Missions Abroad—Stockholm .. .. .	18,985,200
/21	Missions Abroad—Belgrade .. .. .	13,690,800
/22	Missions Abroad—Paris .. .. .	20,319,300
/23	Missions Abroad—New Delhi .. .. .	13,079,100
/24	Missions Abroad—Maputo .. .. .	12,305,700
/25	Missions Abroad—Tokyo .. .. .	22,816,900
/26	Missions Abroad—Windhoek .. .. .	11,632,500
/27	Missions Abroad—Brussels .. .. .	19,700,900
/28	Missions Abroad—Luanda .. .. .	10,105,000
/30	Missions Abroad—Harare .. .. .	11,276,600
/31	Missions Abroad—Berlin .. .. .	7,741,000
20/01	Loans and Investments—Office of the Prime Minister—De- centralisation Division .. .. .	167,300,002
21	Loans and Investments (Ministry of Finance) .. .. .	1,747,966,012
22/06	Pensions and Gratuities .. .. .	221,430,200
23/04	Subsidies (Ministry of Finance) .. .. .	3,915,050,002
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters .. .. .	48,749,002
/02	Zambia Information Services .. .. .	14,905,801
/04	Zambia Institute of Mass Communications .. .. .	2,473,401
/05	Zambia News Agency .. .. .	12,685,901
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters .. .. .	31,345,002
/02	Management Services .. .. .	2,952,602
/03	Manpower Information Unit .. .. .	7,355,204
/06	Centralised Recruitment Services Unit .. .. .	3,419,202
29	Office of the Prime Minister—Decentralisation Division:	
/01	Headquarters .. .. .	95,590,504
/03	Chalimbana Local Government Training Institute .. .. .	5,475,901
/04	Town and Country Planning .. .. .	8,530,801
/05	Valuation Department .. .. .	3,145,001
/06	Resettlement (Non-Agriculture) .. .. .	1,567,101
31	Ministry of Legal Affairs:	
/01	Headquarters .. .. .	13,389,602
/02	Attorney-General's Chambers .. .. .	4,957,401
/03	Administrator-General's Chambers .. .. .	2,038,301
/04	Legal Aid Department .. .. .	4,129,401
/05	Judicial Department .. .. .	26,342,401
/06	Subordinate Courts .. .. .	17,219,001
/08	Law Development Commission .. .. .	2,308,001
/09	Supreme Court .. .. .	4,707,001
33	Ministry of Commerce and Industry:	
/01	Headquarters .. .. .	13,983,702
/02	Assize Department .. .. .	4,094,501
/03	Price Control Department .. .. .	5,964,601
/04	Internal Trade Department .. .. .	2,597,501
/06	Industry .. .. .	45,971,001
/07	Patents, Trade Marks and Business Names .. .. .	5,196,001
/08	Foreign Trade .. .. .	17,953,001
37	Ministry of Finance:	
/01	Headquarters .. .. .	1,377,275,913
/03	Department of Taxes .. .. .	46,282,002
/04	Government Stores .. .. .	18,168,301
/05	Customs and Excise Department .. .. .	61,875,301
/06	Data Processing Unit .. .. .	27,440,102
38	National Commission for Development Planning:	
/01	Headquarters .. .. .	176,955,911
/02	Census and Statistics .. .. .	152,324,202
44	Ministry of Labour, Social Development and Culture:	
/01	Headquarters .. .. .	24,016,202
/02	Labour and Factories .. .. .	7,033,301
/03	Educational and Occupational Assessment Service .. .. .	946,001
/04	Social Development .. .. .	18,546,901

1 No. of Head	2 Service	3 Appropriation
		K
/05	Industrial Relations Court .. .. .	2,820,101
/06	Industrial Participatory Democracy .. .. .	25,916,601
/07	Department of Cultural Services .. .. .	8,911,801
46	Ministry of Health:	
/01	Headquarters .. .. .	967,407,607
/02	Chalnama College of Health Sciences .. .. .	18,544,801
/06	Mwaohisompola Health Demonstration Zone .. .. .	5,003,301
/07	Public Health Laboratories .. .. .	4,218,401
/18	Chalnama Hills Hospital .. .. .	18,365,601
/21	Dental Training School .. .. .	3,089,801
51	Ministry of Power, Transport and Communications:	
/01	Headquarters .. .. .	214,666,008
/02	Civil Aviation Department .. .. .	41,969,002
/03	Meteorological Department .. .. .	36,401,501
/04	Department of Energy .. .. .	124,459,502
/05	Roads and Road Traffic Board .. .. .	1,790,901
/06	Road Traffic Commissioner .. .. .	12,073,802
/07	Zambia Air Services Training Institute .. .. .	22,367,101
64	Ministry of Works and Supply:	
/01	Headquarters .. .. .	10,475,001
/02	Buildings Department .. .. .	49,303,001
/03	Roads Department Headquarters .. .. .	492,191,401
/04	Printing Department .. .. .	121,266,501
/05	Office Equipment Supply and Maintenance Services .. .. .	11,341,401
65	Ministry of Higher Education, Science and Technology:	
/01	Headquarters .. .. .	199,699,702
/02	Teacher Training .. .. .	125,400,202
/03	Sundry Services .. .. .	409,890,702
/04	Technical Education and Vocational Training .. .. .	97,952,602
67	Ministry of Tourism:	
/01	Headquarters .. .. .	85,752,201
/03	Hostels Board .. .. .	2,126,801
/04	National Parks and Wildlife Services .. .. .	85,077,001
80	Ministry of General Education, Youth and Sport:	
/01	Headquarters .. .. .	255,149,008
/03	Sports Department .. .. .	147,142,001
/05	Continuing Education .. .. .	11,199,201
/06	Curriculum Development Centre .. .. .	6,306,201
/07	Educational Broadcasting and Special Education .. .. .	19,349,001
/08	Youth Affairs Department .. .. .	15,729,001
/09	Child Affairs Department .. .. .	1,643,201
85	Ministry of Water, Lands and Natural Resources:	
/01	Headquarters .. .. .	12,053,502
/02	Forestry Department .. .. .	59,723,801
/03	Lands Department .. .. .	32,014,302
/04	Survey Department .. .. .	22,713,301
/05	Department of Water Affairs .. .. .	203,695,301
/06	Natural Resources Department .. .. .	17,409,802
86	Ministry of Co-operatives:	
/01	Headquarters .. .. .	6,110,304
/02	Department of Co-operatives and Marketing .. .. .	13,399,802
/03	Co-operative College .. .. .	12,855,802
87/01	Anti-Corruption Commission .. .. .	10,553,402
89	Ministry of Agriculture:	
/01	Headquarters .. .. .	220,981,302
/02	Department of Agriculture .. .. .	49,476,501
/03	Department of Veterinary and Tsetse Control Services .. .. .	224,012,801
/04	Training Institutions .. .. .	16,368,501
/05	Agricultural Research .. .. .	112,734,301
/07	Natural Resources Development College .. .. .	11,835,401
/08	National Farming Information Services .. .. .	12,496,701
/09	Fisheries Department .. .. .	81,189,001
/10	Extension Services .. .. .	213,248,501
90	Office of the Prime Minister:	

1 No. of Head	2 Service	3 Appropriation
		K
/01	Lusaka Province .. .. .	14,752,002
/02	Primary Schools .. .. .	56,515,002
/03	Local Courts .. .. .	2,629,001
/04	General Education, Youth and Sport—Regional Head- quarters .. .. .	6,722,201
/05	Secondary Schools .. .. .	29,244,001
/08	Roads Department .. .. .	16,151,301
/09	Buildings Department .. .. .	1,840,901
/10	Zambia Police .. .. .	21,352,101
/11	Provincial Medical Office .. .. .	27,247,301
91	Office of the Prime Minister:	
/01	Copperbelt Province .. .. .	12,386,502
/02	Primary Schools .. .. .	129,587,500
/03	Local Courts .. .. .	4,985,501
/04	General Education, Youth and Sport—Regional Head quarters .. .. .	7,933,201
/05	Secondary Schools .. .. .	51,586,001
/06	Zambia Information Services .. .. .	1,372,801
/07	Zambia News Agency .. .. .	569,701
/08	Roads Department .. .. .	10,971,501
/09	Buildings Department .. .. .	7,182,301
/10	Zambia Police .. .. .	44,606,801
/11	Provincial Medical Office .. .. .	29,215,601
/12	Ndola General Hospital .. .. .	37,310,701
/13	Arthur Davison Hospital .. .. .	16,840,501
/14	Kitwe Central Hospital .. .. .	32,420,201
/15	Pneumoconiosis Medical Research Bureau .. .. .	4,224,501
92	Office of the Prime Minister:	
/01	Central Province .. .. .	12,304,002
/02	Primary Schools .. .. .	34,052,501
/03	Local Courts .. .. .	2,442,500
/04	General Education, Youth and Sport—Regional Head- quarters .. .. .	4,660,201
/05	Secondary Schools .. .. .	25,159,401
/06	Zambia Information Services .. .. .	1,024,801
/07	Zambia News Agency .. .. .	210,101
/08	Roads Department .. .. .	8,303,601
/09	Buildings Department .. .. .	4,875,301
/10	Zambia Police .. .. .	10,832,401
/11	Provincial Medical Office .. .. .	37,007,101
/14	Liteta Leprosarium .. .. .	5,388,501
93	Office of the Prime Minister:	
/01	Northern Province .. .. .	153,495,502
/02	Primary Schools .. .. .	60,100,001
/03	Local Courts .. .. .	2,894,501
/04	General Education, Youth and Sport—Regional Head- quarters .. .. .	3,520,201
/05	Secondary Schools .. .. .	4,805,301
/06	Zambia Information Services .. .. .	1,403,101
/07	Zambia News Agency .. .. .	188,401
/08	Roads Department .. .. .	9,296,401
/09	Buildings Department .. .. .	6,289,901
/10	Zambia Police .. .. .	0,224,801
/11	Provincial Medical Office .. .. .	47,563,401
94	Office of the Prime Minister:	
/01	Western Province .. .. .	12,737,701
/02	Primary Schools .. .. .	59,014,001
/03	Local Courts .. .. .	4,034,501
/04	General Education, Youth and Sport—Regional Head- quarters .. .. .	5,127,201
/05	Secondary Schools .. .. .	22,589,001
/06	Zambia Information Services .. .. .	1,227,201
/07	Zambia News Agency .. .. .	207,001

1 No. of Head	2 Service	3 Appropriation
		K
/08	Roads Department .. .. .	10,882,701
/09	Buildings Department .. .. .	4,926,701
/10	Zambia Police .. .. .	8,711,701
/11	Provincial Medical Office .. .. .	37,570,701
95	Office of the Prime Minister:	
/01	Eastern Province .. .. .	11,810,602
/02	Primary Schools .. .. .	55,380,001
/03	Local Courts .. .. .	3,604,501
/04	General Education, Youth and Sport—Regional Head- quarters .. .. .	6,806,201
/05	Secondary Schools .. .. .	24,604,001
/06	Zambia Information Services .. .. .	1,218,501
/07	Zambia News Agency .. .. .	206,001
/08	Roads Department .. .. .	11,652,001
/09	Buildings Department .. .. .	3,325,001
/10	Zambia Police .. .. .	9,169,601
/11	Provincial Medical Office .. .. .	41,233,801
96	Office of the Prime Minister:	
/01	Luapula Province .. .. .	13,259,502
/02	Primary Schools .. .. .	45,141,001
/03	Local Courts .. .. .	2,493,000
/04	General Education, Youth and Sport—Regional Head- quarters .. .. .	4,952,201
/05	Secondary Schools .. .. .	26,648,001
/06	Zambia Information Services .. .. .	957,401
/07	Zambia News Agency .. .. .	189,001
/08	Roads Department .. .. .	8,693,001
/09	Buildings Department .. .. .	3,683,501
/10	Zambia Police .. .. .	7,406,901
/11	Provincial Medical Office .. .. .	33,391,701
97	Office of the Prime Minister:	
/01	North-Western Province .. .. .	13,013,602
/02	Primary Schools .. .. .	32,753,401
/03	Local Courts .. .. .	2,343,001
/04	General Education, Youth and Sport—Regional Head- quarters .. .. .	5,540,201
/05	Secondary Schools .. .. .	25,099,501
/06	Zambia Information Services .. .. .	1,165,201
/07	Zambia News Agency .. .. .	207,001
/08	Roads Department .. .. .	10,212,501
/09	Buildings Department .. .. .	4,045,001
/10	Zambia Police .. .. .	6,610,601
/11	Provincial Medical Office .. .. .	31,468,901
98	Office of the Prime Minister:	
/01	Southern Province .. .. .	12,198,002
/02	Primary Schools .. .. .	86,199,001
/03	Local Courts .. .. .	2,857,001
/04	General Education, Youth and Sport—Regional Head- quarters .. .. .	78,644,001
/05	Secondary Schools .. .. .	29,813,001
/06	Zambia Information Services .. .. .	1,373,101
/07	Zambia News Agency .. .. .	202,001
/08	Roads Department .. .. .	11,049,301
/09	Buildings Department .. .. .	8,746,001
/10	Zambia Police .. .. .	13,803,501
/11	Provincial Medical Office .. .. .	47,934,501
	TOTAL .. .. .	K17,063,419,988