

GOVERNMENT OF ZAMBIA

ACT

No. 38 of 1990

Date of Assent: 23rd January, 1991

An Act to approve the excess expenditure of moneys aggregating one hundred and nine million, sixty thousand, seven hundred and forty-six kwacha required for the services of the Republic during the financial year which ended on 31st December, 1988.

[1st February, 1991

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1988) Act, 1990.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1988, of the moneys indicated in respect of those services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1988, and the Supplementary Appropriation (1988) Act, 1989, is hereby approved.

Excess
expenditure
approval

Act No. 15
of 1988
Act No. 31
of 1988

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
05/01	Elections Office (Office of the Prime Minister)	437,130
11	Zambia Police (Ministry of Home Affairs):	
/04	State House	403,923
/06	Lusaka Province	84,700
/14	Mobile Unit	392,923
15	Ministry of Home Affairs:	
/01	Headquarters	216,181
17	Ministry of Foreign Affairs:	
/02	Missions Abroad—Lubumbashi	24,000
/03	Missions Abroad—Washington	803,884
/12	Missions Abroad—Addis Ababa	160,494
/14	Missions Abroad—Bonn	282,01
/15	Missions Abroad—Peking	86,06 ⁹
/20	Missions Abroad—Stockholm	284,569
/31	Missions Abroad—Berlin	350,761
29	Decentralisation Division (Office of the Prime Minister):	
/04	Town and Country Planning	195,806
31	Ministry of Legal Affairs:	
/05	Judicial Department	8,529,310
/06	Subordinate Courts	1,309,067
/07	Local Courts	3,027,290
33	Ministry of Commerce and Industry:	
/06	Industry	2,310,892
37	Ministry of Finance:	
/02	Central Supply and Tender Board	5,108
/06	Data Processing Unit	3,029,302
38	National Commission for Development Planning:	
/02	Census and Statistics	1,820,061
44	Ministry of Labour, Social Development and Culture:	
/01	Headquarters	79,715
/02	Labour and Factories	125,790
/04	Social Development	104,884
46	Ministry of Health:	
/05	Kitwe Central Hospital	443,942
/09	Central Province	3,363,666
/10	Copperbelt Province	4,988,180
/11	Eastern Province	7,113,255
/12	Luapula Province	336,130
/15	Southern Province	1,639,344
/16	Western Province	420,551
/17	Lusaka Province	3,998,863
51	Ministry of Power, Transport and Communications:	
/11	Headquarters	15,707,080
/10	Office Equipment Supply and Maintenance Services	204,770
65	Ministry of Higher Education, Science and Technology:	
/02	Teacher Training	2,920,864
67	Ministry of Tourism:	
/01	Headquarters	388,882
80	Ministry of General Education, Youth and Sport:	
/01	Headquarters	9,534,288
/02	Regional Headquarters	2,302,130
86	Ministry of Agriculture and Co-operatives-Co-operatives Division:	
/03	Co-operative College	3,108,775
90	Office of the Prime Minister:	
/01	Lusaka Province	410,212
/02	Primary Schools	5,514,647
91	Office of the Prime Minister:	
/01	Copperbelt Province	288,933
/02	Primary Schools	6,526,502
92	Office of the Prime Minister—Central Province:	
/01	Primary Schools	331,847

1 No. of Head	2 Service	3 Appropriation
		K
93	Office of the Prime Minister—Northern Province:	
/02	Primary Schools	1,859,026
94	Office of the Prime Minister:	
/01	Western Province	412,066
95	Office of the Prime Minister:	
/01	Eastern Province	956,150
/02	Primary Schools	3,907,491
96	Office of the Prime Minister—Luapula Province:	
/02	Primary Schools	1,743,668
97	Office of the Prime Minister—North-Western Province:	
/02	Primary Schools	1,981,471
98	Office of the Prime Minister—Southern Province:	
/02	Primary Schools	4,499,356
	TOTAL	K109,060,746

