

GOVERNMENT OF ZAMBIA

ACT

No. 39 of 1990

Date of Assent: 23rd January, 1991

An Act to confirm the supplementary expenditure of moneys aggregating one thousand six hundred and seventeen million four hundred and sixty-two thousand two hundred and ninety-five kwacha required for the services of the Republic during the financial year which ended on 31st December, 1989.

[1st February, 1991

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1989) Act, 1990.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1989, of the moneys indicated in respect of those services in the third column of the Schedule being expenditure in excess of the moneys appropriated for the services by the Appropriated (No. 2) Act, 1988, is hereby confirmed.

Supplementary appropriation

Act No. 39 of 1988

*Supplementary
Appropriation (1989)*

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	President and State House	7,880,000
03/01	National Assembly	23,542,925
04/01	House of Chiefs (Office of the Prime Minister)	1,055,000
05/01	Elections Office (Office of the Prime Minister)	390,307
06/01	Public Service Commission	51,000
07	Office of the Auditor-General:	
/01	Headquarters	3,229,834
/04	Ndola Regional Office	74,355
/05	Livingstone Regional Office	60,000
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	87,905,300
/02	Directorate of Manpower Development and Training	2,816,351
/03	Common Services Unit	136,000
/06	National Institute of Public Administration	1,270,000
09/01	Teaching Service Commission	32,000
10/01	Police and Prison Service Commission	70,561
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	17,062,000
/03	Lilayi Police Training School	6,000,000
12/01	Commission for Investigations	143,565
16	Ministry of Home Affairs:	
/01	Headquarters	5,279,936
/02	Prisons and Reformatories	37,875,000
/05	Immigration Department	2,227,561
/08	SITET	608,000
17	Ministry of Foreign Affairs:	
/01	Headquarters	70,654,500
21	Loans and Investments (Ministry of Finance):	
/33	Ministry of Commerce and Industry	65,134,025
/51	Ministry of Power, Transport and Communications	50,469
22/06	Pensions and Gratuities	70,251,673
23	Subsidies (Ministry of Finance):	
/80	Ministry of Agriculture and Co-operatives—Co-operative Division	156,349,611
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	10,559,000
/02	Zambia Information Services	800,000
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters	500,000
/02	Management Services	457,357
29	Decentralisation Division (Office of the Prime Minister):	
/01	Headquarters	30,135,636
/03	Chalimbana Local Government Training Institute	161,000
31	Ministry of Legal Affairs:	
/06	Judicial Department—Subordinate Courts	2,255,000
/07	Judicial Department—Local Courts	1,430,000
33	Ministry of Commerce and Industry:	
/01	Headquarters	600,000
/06	Industry	19,614,023
37	Ministry of Finance:	
/01	Headquarters	321,603,759
/02	Central Supply and Tender Board	536,200
/05	Customs and Excise Department	2,900,000
38	National Commission for Development Planning:	
/01	Headquarters	12,584,011
44	Ministry of Labour, Social Development and Culture:	
/01	Headquarters	3,433,500
/04	Social Development	450,000
46	Ministry of Health:	
/01	Headquarters	33,468,084
/02	Chinama College of Health Sciences	14,673
/04	Ndola Central Hospital	5,600,000
/05	Kitwe Central Hospital	2,500,000
/09	Central Province	2,108,000

1 No. of Head	2 Service	3 Appropriation
		K
/10	Copperbelt Province	1,800,000
/11	Eastern Province	2,600,000
/12	Luapula Province	2,300,000
/13	Northern Province	3,300,000
/14	North-Western Province	1,900,000
/15	Southern Province	600,000
/16	Western Province	1,800,000
/17	Lusaka Province	1,100,000
/18	Chainama Hills Hospital	1,100,000
/19	Arthur Davison Hospital	266,896
/20	Liteta Leprosarium	524,656
51	Ministry of Power, Transport and Communications:	
/01	Headquarters	340,485,324
/07	ZASTI	50,000
/08	Roads Department	122,750,000
/09	Printing Department	2,205,791
/11	Buildings Department	31,700,000
65	Ministry of Higher Education, Science and Technology:	
/02	Teacher Training	5,000,000
/03	Sundry Services	8,858,000
/04	Technical Education and Vocational Training	2,479,111
67	Ministry of Tourism:	
/01	Headquarters	1,050,000
/04	National Parks and Wildlife Services	950,000
80	Ministry of General Education, Youth and Sport:	
/01	Headquarters	21,642,508
/02	Regional Headquarters	4,170,800
/04	Secondary Schools	35,042,400
/07	Education Broadcasting and Special Education	1,342,805
85	Ministry of Water, Lands and Natural Resources:	
/01	Headquarters	56,000
87/01	Anti-Corruption Commission	2,758,175
89	Ministry of Agriculture and Co-operatives—Agriculture Division:	
/07	National Resources Development College	1,999
90	Office of the Prime Minister:	
/01	Lusaka Province	2,131,000
/02	Lusaka Province—Primary Schools	230,000
91	Office of the Prime Minister:	
/01	Copperbelt Province	655,000
/02	Copperbelt Province—Primary Schools	350,000
92	Office of the Prime Minister:	
/01	Central Province	100,000
/02	Central Province—Primary Schools	100,000
93	Office of the Prime Minister:	
/02	Northern Province—Primary Schools	10,000
94	Office of the Prime Minister:	
/01	Western Province	588,618
/02	Western Province—Primary Schools	300,000
95	Office of the Prime Minister:	
/01	Eastern Province	300,000
96	Office of the Prime Minister:	
/01	Luapula Province	220,000
/02	Luapula Province—Primary Schools	61,000
98	Office of the Prime Minister:	
/01	Southern Province	1,303,000
/02	Southern Province—Primary Schools	2,220,004
	TOTAL	K1,617,462,295