

## GOVERNMENT OF ZAMBIA

**ACT**

No. 44 of 1990

I hereby signify my assent to the Bill

Date of Assent: 23rd January, 1991

An Act to authorise expenditure from the general revenues of the Republic moneys required for the services of the Republic during the financial year ending on 31st December, 1991, not exceeding in the aggregate thirty-five thousand, eight hundred and thirty-seven million, nine hundred and sixty-two thousand, six hundred and seventy kwacha.

[1st February, 1991]

ENACTED by the Parliament of Zambia.

1. This Act may be cited as the Appropriation Act, 1990.

Enactment

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate thirty-five thousand, eight hundred and thirty-seven million, nine hundred and sixty-two thousand, six hundred and seventy kwacha, as may be required for services of the Republic during the financial year ending on 31st December, 1991.

Short title

Appropriation

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of that Schedule.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided that:

- (i) the amounts appropriated to each Head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 20/01 or 21/01 shall not be varied.

SCHEDULE  
Section 2

1 No. of Head	2 Service	3 Appropriation
		<b>K</b>
01/01	President and State House .. .. .	86,325,002
03/01	National Assembly .. .. .	138,319,002
04/01	House of Chiefs (Office of the Prime Minister) .. .. .	8,002,502
05/01	Elections Office (Office of the Prime Minister) .. .. .	63,226,702
06/01	Public Service Commission .. .. .	14,686,202
07	Office of the Auditor-General :	
/01	Headquarters .. .. .	47,783,002
/02	Lusaka Regional Office .. .. .	4,634,802
/03	Kabwe Regional Office .. .. .	5,828,001
/04	Ndola Regional Office .. .. .	6,898,001
/05	Livingstone Regional Office .. .. .	4,868,001
08	Cabinet Office (Office of the Prime Minister) :	
/01	Headquarters .. .. .	1,090,633,003
/02	Directorate of Manpower Development and Training .. .. .	76,371,201
/03	Common Services Unit .. .. .	6,718,001
/05	National Institute of Public Administration .. .. .	54,265,001
09/01	Teaching Service Commission .. .. .	10,091,902
10/01	Police and Prison Service Commission .. .. .	9,025,003
11/01	Zambia Police (Ministry of Home Affairs) :	
/01	Headquarters .. .. .	444,454,002
/02	Protective Unit .. .. .	34,569,001
/03	Lilayi Police Training School .. .. .	42,237,001
/04	State House .. .. .	28,372,001
/14	Mobile Unit .. .. .	34,584,001
/15	Tazara Police Unit .. .. .	28,104,001
/16	Para-Military .. .. .	59,444,001
/17	Airport Division .. .. .	21,445,001
12/01	Commission for Investigations .. .. .	7,909,002
14	Ministry of Mines :	
/01	Headquarters .. .. .	89,656,802
/02	Geological Survey Department .. .. .	36,570,002
/03	Mines Safety Department .. .. .	14,558,801
/04	Mines Development Department .. .. .	36,825,001
15	Ministry of Home Affairs :	
/01	Headquarters .. .. .	30,482,002
/02	Prisons and Reformatories .. .. .	184,226,002
/03	Passport and Citizenship .. .. .	20,678,001
/04	Archives .. .. .	22,049,001
/06	Immigration Department .. .. .	46,179,001
/06	National Registration .. .. .	25,123,001
/07	Drug Enforcement Commission .. .. .	31,688,002
/08	STRET .. .. .	42,717,001
17	Ministry of Foreign Affairs	
/01	Headquarters .. .. .	282,341,802
/02	Missions Abroad—Lubumbashi .. .. .	16,680,000
/03	Missions Abroad—Washington .. .. .	36,723,900
/04	Missions Abroad—New York .. .. .	47,242,000
/05	Missions Abroad—Lilongwe .. .. .	18,031,600
/06	Missions Abroad—London .. .. .	88,308,600
/07	Missions Abroad—Cairo .. .. .	26,586,100
/08	Missions Abroad—Nairobi .. .. .	23,581,900
/09	Missions Abroad—Dar-es-Salaam .. .. .	29,900,100
/10	Missions Abroad—Kinshasa .. .. .	31,288,900
/11	Missions Abroad—Moscow .. .. .	69,680,600
/12	Missions Abroad—Addis Ababa .. .. .	23,787,900
/13	Missions Abroad—Gaborone .. .. .	22,799,400
/15	Missions Abroad—Peking .. .. .	39,558,400
/16	Missions Abroad—Canberra .. .. .	85,271,300
/17	Missions Abroad—Rome .. .. .	71,320,400
/18	Missions Abroad—Lagos .. .. .	26,857,900
/19	Missions Abroad—Ottawa .. .. .	47,348,900
/20	Missions Abroad—Stockholm .. .. .	55,250,300
/21	Missions Abroad—Belgrade .. .. .	65,350,100
/22	Missions Abroad—Paris .. .. .	40,330,800
/23	Missions Abroad—New Delhi .. .. .	29,361,000
/24	Missions Abroad—Maputo .. .. .	36,066,800

1 No. of Head	2 Service	3 Appropriation
		<b>K</b>
/25	Missions Abroad—Tokyo .. .. .	53,498,400
/26	Missions Abroad—Windhoek .. .. .	26,107,200
/27	Missions Abroad—Brussels .. .. .	44,159,800
/28	Missions Abroad—Luanda .. .. .	24,695,600
/30	Missions Abroad—Harare .. .. .	26,442,800
/31	Missions Abroad—Berlin .. .. .	53,961,900
20/01	Loans and Investments (Ministry of Decentralisation)	196,200,002
21/01	Loans and Investments (Ministry of Finance)	2,471,565,016
22/06	Pensions and Gratuities .. .. .	511,730,200
23/04	Subsidies (Ministry of Finance)	5,763,000,002
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters .. .. .	79,061,302
/02	Zambia Information Services .. .. .	48,315,701
/04	Zambia Institute of Mass Communications .. .. .	17,928,801
/05	Zambia News Agency .. .. .	42,752,401
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters .. .. .	47,041,502
/02	Management Services .. .. .	8,044,402
/03	Manpower Information Unit .. .. .	12,543,203
/06	Centralised Recruitment Unit .. .. .	8,129,202
29	Ministry of Decentralisation:	
/01	Headquarters .. .. .	1,003,599,504
/03	Chalimbana Local Government Training Institute .. .. .	16,878,001
/04	Town and Country Planning .. .. .	36,915,601
/06	Resettlement (Non-Agriculture) .. .. .	11,571,901
31	Ministry of Legal Affairs:	
/01	Headquarters .. .. .	30,887,002
/02	Attorney-General's Chambers .. .. .	21,885,001
/03	Administrator-General's Chambers .. .. .	8,032,201
/04	Legal Aid Department .. .. .	14,812,601
/05	Judicial Department .. .. .	61,689,002
/06	Subordinate Courts .. .. .	50,838,002
/08	Law Development Commission .. .. .	8,569,001
/09	Supreme Court .. .. .	16,633,302
33	Ministry of Commerce and Industry:	
/01	Headquarters .. .. .	28,998,702
/02	Assize Department .. .. .	8,141,601
/03	Price Control Department .. .. .	13,695,601
/04	Internal Trade Department .. .. .	5,839,701
/06	Industry .. .. .	46,972,401
/07	Patents, Trade Marks and Business Names .. .. .	14,289,602
/08	Foreign Trade .. .. .	54,254,901
37	Ministry of Finance:	
/01	Headquarters .. .. .	1,800,548,012
/03	Department of Taxes .. .. .	100,964,002
/04	Government Stores .. .. .	47,233,201
/05	Customs and Excise Department .. .. .	156,615,901
/06	Data Processing Unit .. .. .	68,619,505
/07	Economic Co-operation Division .. .. .	37,279,001
38	National Commission for Development Planning:	
/01	Headquarters .. .. .	302,891,807
/02	Census and Statistics .. .. .	201,168,604
44	Ministry of Labour, Social Development and Culture:	
/01	Headquarters .. .. .	53,969,002
/02	Labour and Factories .. .. .	15,317,001
/03	Educational and Occupational Assessment Services .. .. .	5,460,001
/04	Social Development .. .. .	21,088,101
/05	Industrial Relations Court .. .. .	9,676,001
/06	Industrial Participatory Democracy .. .. .	6,970,801
/07	Cultural Services .. .. .	17,075,002
46	Ministry of Health:	
/01	Headquarters .. .. .	2,061,468,007

1 No. of Head	2 Service	3 Appropriation
		K
/02	Chainama College of Health Sciences .. .. .	35,704,001
/06	Mwachisompola Health Demonstration Zone .. .. .	13,973,001
/07	Public Health Laboratories .. .. .	13,974,001
/18	Chainama Hills Hospital .. .. .	55,437,001
/21	Dental Training School .. .. .	11,885,001
51	<b>Ministry of Power, Transport and Communications:</b>	
/01	Headquarters .. .. .	87,384,703
/02	Civil Aviation Department .. .. .	70,666,002
/03	Meteorological Department .. .. .	63,147,001
/04	Department of Energy .. .. .	109,655,005
/05	Roads and Road Traffic Board .. .. .	8,727,801
/06	Road Traffic Commissioner .. .. .	17,897,302
/07	Zambia Air Services Training Institute .. .. .	30,859,301
64	<b>Ministry of Works and Supply:</b>	
/01	Headquarters .. .. .	284,781,501
/02	Buildings Department .. .. .	163,343,301
/03	Roads Department .. .. .	1,186,743,401
/04	Printing Department .. .. .	242,514,401
/05	Office Equipment Supply and Maintenance Services .. .. .	24,029,501
/06	Valuation Department .. .. .	16,363,401
65	<b>Ministry of Higher Education, Science and Technology:</b>	
/01	Headquarters .. .. .	163,742,002
/02	Teacher Training .. .. .	70,417,002
/03	Sundry Services .. .. .	1,176,293,002
/04	Technical Education and Vocational Training .. .. .	301,468,002
67	<b>Ministry of Tourism:</b>	
/01	Headquarters .. .. .	308,315,002
/03	Hotels Board .. .. .	5,977,001
/04	National Parks and Wildlife Services .. .. .	221,318,001
80	<b>Ministry of General Education, Youth and Sport:</b>	
/01	Headquarters .. .. .	812,506,508
/03	Sports Department .. .. .	135,703,901
/05	Continuing Education .. .. .	44,648,401
/06	Curriculum Development Centre .. .. .	30,759,201
/07	Educational Broadcasting and Special Education .. .. .	88,217,501
/08	Youth Affairs Department .. .. .	43,498,001
/09	Child Affairs Department .. .. .	6,577,701
85	<b>Ministry of Water, Lands and Natural Resources:</b>	
/01	Headquarters .. .. .	25,396,002
/02	Forestry Department .. .. .	71,848,001
/03	Lands Department .. .. .	59,159,001
/04	Survey Department .. .. .	74,122,901
/05	Department of Water Affairs .. .. .	314,626,101
/06	Natural Resources Department .. .. .	29,858,202
86	<b>Ministry of Co-operatives:</b>	
/01	Headquarters .. .. .	44,442,003
/02	Department of Co-operatives and Marketing .. .. .	31,850,502
/03	Co-operative College .. .. .	54,024,002
87/01	Anti-Corruption Commission .. .. .	53,809,602
89	<b>Ministry of Agriculture:</b>	
/01	Headquarters .. .. .	129,461,002
/02	Department of Agriculture .. .. .	36,441,501
/03	Department of Veterinary and Tsetse Control Services .. .. .	323,796,001
/04	Training Institutions .. .. .	36,940,501
/05	Agricultural Research .. .. .	475,871,701
/07	Natural Resources Development College .. .. .	45,351,501
/08	National Farming Information Services .. .. .	28,057,601
/09	Fisheries Department .. .. .	130,931,001
/10	Extension Services .. .. .	559,221,002
90	<b>Office of the Prime Minister:</b>	
/01	Lusaka Province .. .. .	32,398,002
/02	Primary Schools .. .. .	200,730,003
/03	Local Courts .. .. .	8,921,001
/04	General Education, Youth and Sport—Regional .. .. .	

1 No. of Head	2 Service	3 Appropriation
		<b>K</b>
	Headquarters .. .. .	44,103,001
/05	Secondary Schools .. .. .	86,709,001
/08	Roads Department .. .. .	45,832,001
/09	Buildings Department .. .. .	8,007,001
/10	Zambia Police .. .. .	70,721,501
/11	Provincial Medical Officer .. .. .	184,669,001
/16	Forestry Department .. .. .	4,303,001
/18	Survey Department .. .. .	3,711,001
/19	Department of Water Affairs .. .. .	6,376,501
/20	Natural Resources Department .. .. .	1,098,001
/23	Labour and Factories .. .. .	2,693,001
/24	Social Development .. .. .	2,312,001
/25	Cultural Services .. .. .	900,501
/26	Department of Agriculture .. .. .	16,287,001
/27	Department of Veterinary and Tsetse Control Services .. .. .	7,558,001
/29	National Farming Information Services .. .. .	1,268,001
/30	Fisheries Department .. .. .	2,651,501
/31	Agricultural Extension .. .. .	22,509,001
/32	Department of Marketing and Co-operatives .. .. .	3,729,001
/33	Prisons and Reformatories .. .. .	12,896,401
/34	Passport and Citizenship .. .. .	741,001
/38	National Registration .. .. .	1,048,001
/39	Immigration Department .. .. .	7,397,001
91	Office of the Prime Minister:	
/01	Copperbelt Province .. .. .	49,021,002
/02	Primary Schools .. .. .	601,826,001
/03	Local Courts .. .. .	21,756,001
/04	General Education, Youth and Sport--Regional	
	Headquarters .. .. .	36,694,001
/05	Secondary Schools .. .. .	119,257,001
/06	Zambia Information Services .. .. .	2,474,001
/07	Zambia News Agency .. .. .	1,254,001
/08	Roads Department .. .. .	24,815,001
/09	Buildings Department .. .. .	15,149,001
/10	Zambia Police .. .. .	93,674,001
/11	Provincial Medical Officer .. .. .	96,361,001
/12	Nicola General Hospital .. .. .	136,292,001
/13	Arthur Davison Hospital .. .. .	53,070,001
/14	Kitwe Central Hospital .. .. .	81,100,001
/15	In pneumoconiosis Medical Research Bureau .. .. .	9,476,001
/16	Forestry Department .. .. .	2,913,001
/17	Lands Department .. .. .	415,001
/18	Survey Department .. .. .	1,819,000
/19	Department of Water Affairs .. .. .	6,525,001
/20	Natural Resources Department .. .. .	1,160,001
/21	Teacher Training .. .. .	51,171,002
/22	Technical Education and Vocational Training .. .. .	61,022,002
/23	Labour and Factories .. .. .	4,806,001
/24	Social Development .. .. .	3,630,001
/25	Cultural Services .. .. .	1,029,201
/26	Department of Agriculture .. .. .	27,244,501
/27	Department of Veterinary and Tsetse Control Services .. .. .	7,216,001
/28	Agricultural Research .. .. .	3,463,001
/29	National Farming Information Services .. .. .	1,034,401
/30	Fisheries Department .. .. .	3,431,301
/31	Agricultural Extension .. .. .	19,157,001
/32	Department of Co-operatives and Marketing .. .. .	4,748,001
/33	Prisons and Reformatories .. .. .	15,709,001
/34	Passport and Citizenship .. .. .	1,525,601
/35	Department of Civil Aviation .. .. .	3,856,001
/36	Meteorological Department .. .. .	1,457,801
/37	Road Traffic Commissioner .. .. .	2,152,302
/38	National Registration .. .. .	2,486,001
/39	Immigration Department .. .. .	7,624,501

1 No. of Head	2 Service	3 Appropriation K
92	Office of the Prime Minister:	
/01	Central Province .. .. .	33,970,002
/02	Primary Schools .. .. .	140,589,501
/03	Local Courts .. .. .	4,941,200
/04	General Education, Youth and Sport— Regional Headquarters .. .. .	20,358,001
/05	Secondary Schools .. .. .	78,065,001
/06	Zambia Information Services .. .. .	1,834,201
/07	Zambia News Agency .. .. .	532,001
/08	Roads Department .. .. .	23,984,001
/09	Buildings Department .. .. .	21,303,001
/10	Zambia Police .. .. .	41,350,001
/11	Provincial Medical Office .. .. .	128,740,501
/14	Liteta Leprosarium .. .. .	14,446,601
/16	Forestry Department .. .. .	4,436,001
/17	Lands Department .. .. .	563,001
/19	Department of Water Affairs .. .. .	8,499,001
/20	Natural Resources Department .. .. .	881,001
/31	Teacher Training .. .. .	31,064,002
/22	Technical Education and Vocational Training .. .. .	37,778,002
/23	Labour and Factories .. .. .	2,027,001
/24	Social Development .. .. .	2,424,001
/25	Cultural Services .. .. .	805,001
/26	Department of Agriculture .. .. .	32,468,001
/27	Department of Veterinary and Tsetse Control Services .. .. .	12,043,001
/28	Agricultural Research .. .. .	3,989,001
/29	National Farming Information Services .. .. .	1,033,001
/30	Fisheries Department .. .. .	3,579,001
/31	Agricultural Extension .. .. .	18,094,001
/32	Department of Cooperatives and Marketing .. .. .	3,483,001
/33	Prisons and Reformatories .. .. .	15,381,001
/34	Passport and Citizenship .. .. .	975,501
/36	Meteorological Department .. .. .	1,013,001
/37	Road Traffic Commissioner .. .. .	400,002
/38	National Registration .. .. .	2,134,001
/39	Immigration Department .. .. .	2,739,001
93	Office of the Prime Minister:	
/01	Northern Province .. .. .	478,518,002
/02	Primary Schools .. .. .	177,717,201
/03	Local Courts .. .. .	33,716,701
/04	General Education, Youth and Sport—Regional Headquarters .. .. .	8,881,901
/05	Secondary Schools .. .. .	88,787,001
/06	Zambia Information Services .. .. .	15,447,701
/07	Zambia News Agency .. .. .	688,102
/08	Roads Department .. .. .	32,429,202
/09	Buildings Department .. .. .	45,893,001
/10	Zambia Police .. .. .	25,760,001
/11	Provincial Medical Office .. .. .	86,325,502
/16	Forestry Department .. .. .	5,383,001
/17	Lands Department .. .. .	353,901
/18	Survey Department .. .. .	2,465,001
/19	Department of Water Affairs .. .. .	15,723,001
/20	Natural Resources Department .. .. .	882,001
/21	Teacher Training .. .. .	16,099,502
/22	Technical Education and Vocational Training .. .. .	19,127,001
/23	Labour and Factories .. .. .	2,693,001
/24	Social Development .. .. .	3,065,001
/25	Cultural Services .. .. .	664,001
/26	Department of Agriculture .. .. .	18,884,001
/27	Department of Veterinary and Tsetse Control Services .. .. .	12,896,001
/28	Agricultural Research .. .. .	5,531,001
/29	National Farming Information Services .. .. .	1,030,400
/30	Fisheries Department .. .. .	6,717,401

1 No. of Head	2 Service	3 Appropriation
		K
/31	Agricultural Extension .. .. .	18,923,001
/32	Department of Co-operatives and Marketing .. .. .	3,317,001
/33	Prisons and Reformatories .. .. .	10,896,301
/34	Passport and Citizenship .. .. .	853,8001
/35	Civil Aviation Department .. .. .	2,900,001
/36	Meteorological Department .. .. .	1,018,601
/37	Road Traffic Commissioner .. .. .	368,502
/38	National Registration .. .. .	268,001
/39	Immigration Department .. .. .	483,601
94	Office of the Prime Minister:	
/01	Western Province .. .. .	3,960,201
/02	Primary Schools .. .. .	2,156,101
/03	Local Courts .. .. .	7,275,301
/04	General Education, Youth and Sport—Regional Headquarters .. .. .	21,986,501
/05	Secondary Schools .. .. .	51,975,101
/06	Zambia Information Services .. .. .	3,508,001
/07	Zambia News Agency .. .. .	7 13,001
/08	Roads Department .. .. .	26,981,501
/09	Buildings Department .. .. .	22,811,701
/10	Zambia Police .. .. .	19,576,001
/11	Provincial Medical Office .. .. .	114,937,001
/16	Forestry Department .. .. .	8,445,001
/19	Department of Water Affairs .. .. .	14,157,001
/20	Natural Resources Department .. .. .	871,001
/21	Teacher Training .. .. .	15,959,001
/23	Labour and Factories .. .. .	1,296,001
/24	Social Development .. .. .	3,292,001
/25	Cultural Services .. .. .	995,001
/26	Department of Agriculture .. .. .	13,338,001
/27	Department of Veterinary and Tsetse Control Services .. .. .	22,651,001
/28	Agricultural Research .. .. .	5,687,001
/29	National Farming Information Services .. .. .	1,031,301
/30	Fisheries Department .. .. .	3,485,801
/31	Agricultural Extension .. .. .	14,077,001
/32	Department of Marketing and Co-operatives .. .. .	3,576,001
/33	Prisons and Reformatories .. .. .	10,035,801
/34	Passport and Citizenship .. .. .	801,001
/35	Department of Civil Aviation .. .. .	3,020,001
/36	Meteorological Department .. .. .	1,482,001
/37	Road Traffic Commissioner .. .. .	323,002
/38	National Registration .. .. .	2,238,001
/39	Immigration Department .. .. .	4,690,401
95	Office of the Prime Minister:	
/01	Eastern Province .. .. .	27,253,902
/02	Primary Schools .. .. .	128,781,101
/03	Local Courts .. .. .	12,501,001
/04	General Education, Youth and Sport—Regional Headquarters .. .. .	31,888,001
/05	Secondary Schools .. .. .	169,321,001
/06	Zambia Information Services .. .. .	3,206,101
/07	Zambia News Agency .. .. .	447,401
/08	Roads Department .. .. .	27,928,401
/09	Buildings Department .. .. .	15,968,401
/10	Zambia Police .. .. .	19,753,001
/11	Provincial Medical Office .. .. .	141,164,901
/16	Forestry Department .. .. .	4,306,001
/19	Department of Water Affairs .. .. .	11,115,001
/20	Natural Resources Department .. .. .	1,011,001
/21	Teacher Training .. .. .	16,873,002
/23	Labour and Factories .. .. .	1,435,001
/24	Social Development .. .. .	3,410,001
/25	Cultural Services .. .. .	837,001
/26	Department of Agriculture .. .. .	26,393,001

1 No. of Head	2 Service	3 Appropriation
		<b>K</b>
/27	Department of Veterinary and Tsetse Control Services . .	23,298,001
/28	Agricultural Research .. .. .	4,373,001
/29	National Farming Information Services .. .. .	1,033,401
/30	Fisheries Department .. .. .	3,385,401
/31	Agricultural Extension .. .. .	15,721,001
/32	Department of Co-operatives and Marketing .. .. .	4,811,001
/33	Prisons and Reformatories .. .. .	10,949,201
/34	Passport and Citizenship .. .. .	832,001
/35	Civil Aviation Department .. .. .	1,694,501
/36	Meteorological Department .. .. .	1,644,001
/37	Road Traffic Commissioner .. .. .	339,202
/38	National Registration .. .. .	2,249,001
/39	Immigration Department .. .. .	6,380,001
96	Office of the Prime Minister:	
/01	Luapula Province .. .. .	42,296,002
/02	Primary Schools .. .. .	113,073,001
/03	Local Courts .. .. .	13,057,301
/04	General Education, Youth and Sport--Regional	
	Headquarters .. .. .	12,260,401
/05	Secondary Schools .. .. .	70,198,001
/06	Zambia Information Services .. .. .	2,364,600
/07	Zambia News Agency .. .. .	676,801
/08	Roads Department .. .. .	13,304,001
/09	Buildings Department .. .. .	12,638,201
/10	Zambia Police .. .. .	20,372,101
/11	Provincial Medical Office .. .. .	92,176,601
/16	Forestry Department .. .. .	5,302,001
/17	Lands Department .. .. .	362,001
/19	Department of Water Affairs .. .. .	11,556,001
/20	Natural Resources Department .. .. .	670,001
/21	Teacher Training .. .. .	16,044,002
/22	Technical Education and Vocational Training .. .. .	18,276,002
/23	Labour and Factories .. .. .	1,335,001
/24	Social Development .. .. .	2,586,000
/25	Cultural Services .. .. .	440,001
/26	Department of Agriculture .. .. .	34,198,001
/27	Department of Veterinary and Tsetse Control Services . .	6,281,001
/28	Agricultural Research .. .. .	4,993,001
/29	National Farming Information Services .. .. .	1,031,401
/30	Fisheries Department .. .. .	7,075,401
/31	Agricultural Extension .. .. .	12,812,001
/32	Department of Co-operatives and Marketing .. .. .	3,027,001
/33	Prisons and Reformatories .. .. .	9,255,301
/34	Passport and Citizenship .. .. .	9,255,501
/35	Civil Aviation Department .. .. .	1,847,001
/36	Meteorological Department .. .. .	733,300
/37	Road Traffic Commissioner .. .. .	328,102
/38	National Registration .. .. .	2,265,000
/39	Immigration Department .. .. .	4,821,200
97	Office of the Prime Minister:	
/01	North-Western Province .. .. .	34,343,002
/02	Primary Schools .. .. .	62,199,001
/03	Local Courts .. .. .	12,098,001
/04	General Education, Youth and Sport--Regional	
	Headquarters .. .. .	17,452,201
/05	Secondary Schools .. .. .	79,641,001
/06	Zambia Information Services .. .. .	1,955,701
/07	Zambia News Agency .. .. .	500,201
/08	Roads Department .. .. .	24,606,001
/09	Buildings Department .. .. .	11,911,201
/10	Zambia Police .. .. .	20,825,001
/11	Provincial Medical Office .. .. .	103,688,001
/16	Forestry Department .. .. .	3,429,001
/17	Lands Department .. .. .	518,001