

GOVERNMENT OF ZAMBIA

ACT

No. 16 of 1992

Date of Assent: 1st April, 1992.

An Act to confirm the supplementary expenditure of moneys aggregating four thousand three hundred and seventy-one million, nine hundred and seventy-eight thousand, one hundred and eighty-two kwacha required for the services of the Republic during the financial year which ended on 31st December, 1990.

{ 1st April, 1992

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Supplementary Appropriation (1990) Act, 1992.

Short title

2. The expenditure on the services of the Republic during the financial year which ended on 31st December, 1990, of the moneys indicated in respect of those services in the third column of the Schedule being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1989, is hereby confirmed.

Supplementary  
appropriation

Act No. 32  
of 1988

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	President and State House	15,662,530
03/01	National Assembly	9,201,000
04/01	House of Chiefs (Office of the Prime Minister)	2,720,000
05/01	Elections Office (Office of the Prime Minister)	44,816,582
07	Office of the Auditor-General:	
/01	Headquarters	5,821,492
/02	Lusaka Regional Office	1,186,562
/03	Kabwe Regional Office	720,709
/04	Ndola Regional Office	2,619,729
/05	Livingstone (Regional Office)	1,657,000
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters	132,109,000
/02	Directorate of Manpower Development and Training	6,676,000
/03	Common Services Accounting Unit	180,000
/05	National Institute of Public Administration	4,350,833
09/01	Teaching Service Commission	300,000
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	69,541,035
/02	Protective Unit	250,000
/03	Lilayi Police Training School	1,059,934
/04	State House	8,449,406
/14	Mobile Unit	3,500,000
/16	Para-Military	2,893,000
12/01	Commission for Investigations	1,875,450
14	Ministry of Mines:	
/01	Headquarters	20,361,457
/04	Mines Development Department	341,000
15	Ministry of Home Affairs:	
/01	Headquarters	1,000,000
/02	Prisons and Reformatories	151,300,000
/04	Archives	50,000
/05	Immigration Department	2,680,000
/06	National Registration	1,993,885
/08	SIFET	9,849,854
17	Ministry of Foreign Affairs:	
/01	Headquarters	147,308,846
/18	Missions Abroad-Lagos	2,653,000
/19	Missions Abroad-Ottawa	625,000
21	Loans and Investments (Ministry of Finance):	
/64	Ministry of Works and Supply	294,718,000
/89	Ministry of Agriculture	60,000,000
22/06	Pensions and Gratuities (Ministry of Finance)	65,710,088
26	Ministry of Information and Broadcasting Services:	

*Supplementary  
Appropriation (1990)*

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1 No. of Head	2 Service	3 Appropriation  K
/01	Headquarters	12,363,000
/02	Zambia Information Services	10,975,000
/04	Zambia Institute of Mass Communication	131,000
29	Ministry of Local Government and Housing:	
/01	Headquarters	501,418,000
/04	Town and Country Planning	439,855
/06	Resettlement (Non-Agriculture)	250,000
31	Ministry of Legal Affairs:	
/01	Headquarters	1,900,000
/05	Judicial Department	13,930,000
/06	Subordinate Courts	2,594,000
/08	Law Development Commission	43,873
33	Ministry of Commerce, Trade and Industry:	
/01	Headquarters	1,381,305
/04	Internal Trade Department	60,486
/08	Foreign Trade Department	1,844,598
37	Ministry of Finance:	
/01	Headquarters	1,517,600,000
/03	Department of Taxes	3,059,476
/04	Government Stores	576,790
38	National Commission for Development Planning (Office of the President):	
/02	Census and Statistics	60,645,378
44	Ministry of Labour, Social Development and Culture:	
/01	Headquarters	900,000
/02	Labour and Factories	368,000
/03	Educational and Occupational Assessment Services	480,000
/04	Social Development	1,546,000
/07	Department of Cultural Services	670,000
46	Ministry of Health:	
/01	Headquarters	299,846,078
/18	Chainama College of Health Services	5,000,000
64	Ministry of Works and Supply:	
/01	Headquarters	153,812,485
/02	Buildings Department	4,299,000
/05	Office Equipment, Supply and Maintenance Services	31,286
/06	Valuation Department	300,000
65	Ministry of Science, Technical Education and Vocational Training:	
/02	Teachers Training	3,000,000
/03	Sundry Services	120,120,945
/04	Technical Education and Vocational Training	7,800,000
67	Ministry of Tourism:	
/01	Headquarters	36,450,000
/04	National Parks and Wildlife Services	59,666,383

1 No. of Head	2 Service	3 Appropriation
		K
80	Ministry of General Education, Youth and Sport:	
/01	Headquarters	149,799,343
85	Ministry of Water, Lands and Natural Resources:	
/01	Headquarters	200,000
/02	Forestry Department	3,500,000
86	Office of the Prime Minister--Ministry of Co-operatives:	
/01	Headquarters	640,803
/02	Department of Co-operatives and Marketing	531,810
/03	Co-operative College	200,000
87/01	Anti-Corruption Commission	1,926,000
89	Ministry of Agriculture:	
/02	Department of Agriculture	5,890,587
/04	Training Institutions	4,830,978
/07	Natural Resources Development College	4,649,000
/08	National Farming Information Service	250,593
90	Office of the Prime Minister--Lusaka Province:	
/01	Headquarters	21,796,050
/02	Primary Schools	8,200,000
/03	Local Courts	1,020,000
/04	General Education, Youth and Sport--Regional Headquarters	2,100,000
/05	Secondary Schools	1,900,000
/08	Roads Department	3,840,000
/10	Zambia Police	2,150,000
91	Office of the Prime Minister--Copperbelt Province:	
/01	Headquarters	2,656,000
/02	Primary Schools	4,400,000
/04	General Education, Youth and Sport--Regional Headquarters	900,000
/05	Secondary Schools	12,700,000
/06	Zambia Information Service	467,000
/07	Zambia News Agency	181,808
/08	Roads Department	526,500
/09	Buildings Department	300,000
/11	Provincial Medical Office	3,320,000
/13	Arthur Davison Hospital	78,058
/15	Pneumoconiosis Medical Research Bureau	152,007
92	Office of the Prime Minister--Central Province:	
/01	Headquarters	1,300,000
/02	Primary Schools	1,748,000
/03	Local Courts	44,232
/04	General Education, Youth and Sport--Regional Headquarters	200,000
/05	Secondary Schools	9,183,658
/06	Zambia Information Service	100,000
/07	Zambia News Agency	100,000
/08	Roads Department	846,000
/09	Buildings Department	450,000

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Appropriation (1990)

1 No. of Head	2 Service	3 Appropriation
		K
93	Office of the Prime Minister-Northern Province:	
/02	Primary Schools	13,483,085
/03	Local Courts	148,583
/04	General Education, Youth and Sport-Regional Headquarters	1,000,000
/05	Secondary Schools	35,858,000
/07	Zambia News Agency	19,331
/08	Roads Department	4,200,000
/09	Buildings Department	2,800,000
/10	Zambia Police	1,850,000
/11	Provincial Medical Office	4,440,000
94	Office of the Prime Minister-Western Province:	
/01	Headquarters	1,400,000
/02	Primary Schools	2,000,000
/03	Local Courts	188,000
/04	General Education, Youth and Sport-Regional Headquarters	1,000,000
/05	Secondary Schools	23,098,000
/07	Zambia News Agency	20,712
/08	Roads Department	383,000
/09	Buildings Department	438,000
/10	Zambia Police	1,000,000
/11	Provincial Medical Office	9,598,000
95	Office of the Prime Minister-Eastern Province:	
/01	Headquarters	520,000
/02	Primary Schools	620,000
/04	General Education, Youth and Sport-Regional Headquarters	680,000
/05	Secondary Schools	11,069,948
/06	Zambia Information Service	100,000
/08	Roads Department	300,000
/09	Buildings Department	420,000
/11	Provincial Medical Office	1,000,000
96	Office of the Prime Minister-Luapula Province:	
/01	Headquarters	700,000
/02	Primary Schools	500,000
/03	Local Courts	80,000
/04	General Education, Youth and Sport-Regional Headquarters	400,000
/05	Secondary Schools	7,643,037
/06	Zambia Information Services	30,000
/07	Zambia News Agency	20,000
/08	Roads Department	500,000
/09	Buildings Department	400,000
/10	Zambia Police	600,000
/11	Provincial Medical Office	8,600,000
97	Office of the Prime Minister-North-Western Province:	
/01	Headquarters	930,000
/02	Primary Schools	37,000
/03	Local Courts	44,000
/04	General Education, Youth and Sport-Regional Headquarters	142,000

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Appropriation (1990)*

1 No. of Head	2 Service	3 Appropriation
		K
/05	Secondary Schools	7,723,064
/08	Roads Department	168,000
/09	Buildings Department	150,000
/10	Zambia Police	2,000,000
/11	Provincial Medical Office	6,000,000
98	Office of the Prime Minister-Southern Province:	
/01	Headquarters	4,313,000
/02	Primary Schools	6,700,000
/04	General Education, Youth and Sport-Regional Headquarters	600,000
/05	Secondary Schools	29,700,000
/06	Zambia Information Service	225,665
/07	Zambia News Agency	40,000
/08	Roads Department	550,000
/09	Buildings Department	400,000
/11	Provincial Medical Office	26,265,000
	<b>TOTAL</b>	<b>K4,371,978,182</b>