

GOVERNMENT OF ZAMBIA

ACT

No. 17 of 1992

Date of Assent: 1st April, 1992

An Act to authorise expenditure from the general revenues of the Republic moneys required for the services of the Republic during the financial year ending on 31st December, 1992, not exceeding in the aggregate seventy-four thousand two hundred and thirty-four million seven hundred and fifteen thousand three hundred and twenty kwacha.

[1st April, 1992

ENACTED by the Parliament of Zambia.

1. This Act may be cited as the Appropriation Act, 1992.

2. (1) On the authority of the warrant issued by the President, there may be expended from the general revenues of the Republic moneys, not exceeding seven-four thousand two hundred and thirty-four million seven hundred and fifteen thousand three hundred and twenty kwacha as may be required for the services of the Republic during the financial year ending 31st December, 1992.

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of that Schedule.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown in the sub-heads of the estimates may be varied provided that:

- (i) the amounts appropriated to each Head shall not thereby be altered; and
- (ii) the amounts shown under Head 20/01 or 21/01 shall not be varied.

Enactment

Short title

Appropriation

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
01/01	Office of the President-State House	125,870,702
03/01	National Assembly	487,418,102
04/01	Chief Affairs (Office of the President)	72,333,701
05/01	Elections Office (Office of the Vice-President)	75,377,602
06/01	Public Service Commission (Office of the President)	19,867,602
07	Office of the Auditor-General:	
/01	Headquarters	118,235,902
/02	Lusaka Regional Office	7,909,902
/03	Kabwe Regional Office	10,629,401
/04	Ndola Regional Office	13,363,001
/05	Livingstone Regional Office	8,058,101
08	Cabinet Office (Office of the President):	
/01	Headquarters	361,356,404
/02	Directorate of Manpower Development and Training	176,273,901
/03	Common Services Unit	10,789,101
/05	National Institute of Public Administration	114,546,801
09/01	Teaching Service Commission (Office of the President)	12,848,402
10/01	Police and Prisons Service Commission (Office of the President)	14,655,503
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters	658,545,604
/02	Protective Unit	49,841,001
/03	Lilayi Police Training School	65,185,101
/04	State House	98,021,201
/14	Mobile Unit	58,263,001
/15	Tazara Police Unit	58,596,001
/16	Para-Military	181,244,001
/17	Airport Division	37,225,001
12/01	Commission for Investigations (Office of the President)	10,421,802
13	Ministry of Energy and Water Development:	
/01	Headquarters	48,176,902
/02	Energy Department	244,548,105
/03	Department of Water Affairs	913,378,701
14	Ministry of Mines and Minerals Development:	
/01	Headquarters	220,446,004
/02	Geological Survey Department	92,330,001
/03	Mines Safety Department	41,891,401
/04	Mines Development Department	102,139,001
15	Ministry of Home Affairs:	
/01	Headquarters	49,730,802
/02	Prisons and Reformatories	495,723,002
/03	Passport and Citizenship	34,278,001
/04	Archives	145,537,401

1 No. of Head	2 Service	3 Appropriation
		K
/05	Immigration Department	61,272,601
/06	National Registration	34,416,451
/07	Drug Enforcement Commission	47,572,202
/08	SITET	64,068,601
17	Ministry of Foreign Affairs:	
/01	Headquarters	1,141,875,802
/02	Missions Abroad-Lubumbashi	25,493,200
/03	Missions Abroad-Washington	56,916,600
/04	Missions Abroad-New York	79,402,600
/05	Missions Abroad-Lilongwe	31,505,200
/06	Missions Abroad-London	139,991,300
/07	Missions Abroad-Cairo	48,435,200
/08	Missions Abroad-Nairobi	37,457,300
/09	Missions Abroad-Dar-es-Salaam	46,112,500
/10	Missions Abroad-Kinshasha	47,980,500
/11	Missions Abroad-Moscow	102,103,900
/12	Missions Abroad-Addis Ababa	39,352,200
/13	Missions Abroad-Gaberone	34,945,100
/15	Missions Abroad-Peking	63,086,600
/16	Missions Abroad-Canberra	52,496,600
/17	Missions Abroad-Rome	113,509,400
/18	Missions Abroad-Lagos	43,845,400
/19	Missions Abroad-Ottawa	77,766,300
/20	Missions Abroad-Stockholm	90,941,000
/21	Missions Abroad-Belgrade	102,992,600
/22	Missions Abroad-Paris	84,673,600
/23	Missions Abroad-New Delhi	47,065,400
/24	Missions Abroad-Maputo	63,286,800
/25	Missions Abroad-Tokyo	76,704,100
/26	Missions Abroad-Windhoek	45,674,500
/27	Missions Abroad-Brussels	69,153,000
/28	Missions Abroad-Luanda	50,953,200
/30	Missions Abroad-Harare	39,545,700
/31	Missions Abroad-Berlin	124,569,000
19	Ministry of Environment and Natural Resources:	
/01	Headquarters	52,866,402
/02	Forestry Department	146,077,201
/03	Natural Resources Department	135,514,102
20/01	Loans and Investments (Ministry of Local Government and Housing)	1,966,200,003
21/01	Loans and Investments (Ministry of Finance)	9,961,413,007
22/06	Pensions and Gratuities	1,975,775,700
23/04	Subsidies (Ministry of Finance)	7,482,700,000
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters	135,972,002
/02	Zambia Information Services	95,204,001
/05	Zambia News Agency	59,631,801

1 No. of Head	2 Service	3 Appropriation
		K
27	Personnel Division (Office of the President):	
/01	Headquarters	47,304,302
/02	Government Consultancy Services	12,258,902
/03	Manpower Information Unit	14,973,203
/06	Centralised Recruitment Services Unit	11,477,601
29	Ministry of Local Government and Housing:	
/01	Headquarters	1,045,869,004
/03	Chalimbana Local Government Training Institute	29,188,001
/04	Town and Country Planning	47,917,001
/06	Resettlement (Non-Agriculture)	12,815,601
31	Ministry of Legal Affairs:	
/01	Headquarters	46,500,002
/02	Attorney-General's Chambers	63,622,001
/03	Administrator-General's Chambers	11,462,501
/04	Legal Aid Department	22,053,001
/05	Judicial Department	175,961,002
/06	Subordinate Courts	97,157,002
/08	Law Development Commission	12,759,001
/09	Supreme Court	42,768,002
33	Ministry of Commerce, Trade and Industry:	
/01	Headquarters	184,732,302
/02	Assize Department	11,644,001
/04	Trade Department	202,501,601
/06	Industry	97,569,101
/07	Patents, Trade Marks and Business Names	24,054,603
37	Ministry of Finance:	
/01	Headquarters	6,422,858,713
/03	Department of Taxes	95,341,000
/04	Government Stores	82,654,401
/05	Customs and Excise Department	371,354,001
/06	Data Processing Unit	138,649,003
38	National Commission for Development Planning (Office of the President):	
/01	Headquarters	843,951,205
/02	Census and Statistics	333,294,503
/03	Economic Co-operation Division	50,421,302
44	Ministry of Labour and Social Security:	
/01	Headquarters	48,252,602
/02	Labour and Factories	33,109,401
/03	Educational and Occupational Assessment Services	5,126,801
/05	Industrial Relations Court	13,797,301
45	Ministry of Community Development and Social Services:	
/01	Headquarters	1,287,582,002
/02	Social Welfare Department	91,609,201
/03	Department of Community Development	122,489,801
/04	Cultural Services	121,841,101

1 No. of Head	2 Service	3 Appropriation
		K
46	Ministry of Health:	
/01	Headquarters	4,835,001,008
/02	Chainama College of Health Sciences	72,508,001
/03	Dental Training School	26,492,001
/04	Public Health Laboratories	24,905,601
/05	Chainama Hills Hospital	144,906,001
/06	Mwachisompola Health Demonstration Zone	31,833,401
51	Ministry of Communications and Transport:	
/01	Headquarters	276,562,206
/02	Civil Aviation Department	144,628,002
/03	Meteorological Department	124,126,803
/05	Roads and Road Traffic Board	31,017,101
/06	Road Traffic Commission	23,500,402
64	Ministry of Works and Supply:	
/01	Headquarters	302,798,702
/02	Buildings Department	406,786,001
/03	Roads Department	1,740,773,291
/04	Printing Department	549,193,201
/05	Office Equipment, Supply and Maintenance Services	30,255,501
/06	Valuation Department	32,737,202
65	Ministry of Science, Technical Education and Vocational Training:	
/01	Headquarters	676,886,002
/04	Technical Education and Vocational Training	568,193,002
/05	Zambia Air Services Training Institute	56,837,601
67	Ministry of Tourism:	
/01	Headquarters	781,704,002
/03	Hotels Board	12,884,002
/04	National Parks and Wildlife Services	369,228,002
76	Ministry of Sport, Youth and Child Development:	
/01	Headquarters	26,795,001
/02	Sports Department	235,528,501
/03	Youth Affairs Department	71,522,802
/04	Child Affairs Department	35,735,001
80	Ministry of Education:	
/01	Headquarters	2,987,119,756
/02	Sundry Services	1,854,511,002
/04	Teacher Training	168,929,002
/05	Continuing Education	120,858,351
/06	Curriculum Development Centre	66,500,001
/07	Educational Broadcasting and Special Education	150,559,801
85	Ministry of Lands:	
/01	Headquarters	58,545,402
/02	Lands Department	102,357,201
/04	Survey Department	164,666,901
87/01	Anti-Corruption Commission (Office of the President)	101,545,602

78 No. 17 of 1992] Appropriation

1 No. of Head	2 Service	3 Appropriation
		K
89	Ministry of Agriculture, Food and Fisheries:	
/01	Headquarters	537,383,203
/02	Department of Agriculture	122,010,101
/03	Department of Veterinary and Tsetse Control Services	604,375,201
/04	Training Institutions	57,081,001
/05	Agricultural Research	494,782,301
/07	Natural Resources Development College	60,689,001
/08	National Farming Information Services	73,558,001
/09	Fisheries Department	243,097,301
/10	Agricultural Extension Services	664,110,101
/11	Seed Control and Certification Institute	90,682,704
/12	Food Security Division	42,787,202
/13	Co-operative College	81,026,402
/14	Department of Co-operatives and Marketing	56,965,004
90	Office of the President:	
/01	Lusaka Province	52,547,002
/02	Primary Schools	322,691,002
/03	Local Courts	17,942,001
/04	Education-Regional Headquarters	68,166,001
/05	Secondary Schools	68,519,001
/08	Roads Department	79,726,001
/09	Buildings Department	20,438,001
/10	Zambia Police	122,698,601
/11	Provincial Medical Office	264,375,001
/16	Forestry Department	6,962,001
/18	Survey Department	5,978,201
/19	Department of Water Affairs	9,367,001
/20	Natural Resources Department	1,510,601
/23	Labour and Factories	3,898,301
/24	Social Development	4,827,001
/25	Cultural Services	1,283,801
/26	Department of Agriculture	17,547,701
/27	Department of Veterinary and Tsetse Control Services	7,302,001
/29	National Farming Information Services	1,546,801
/30	Fisheries Department	2,632,401
/31	Agricultural Extension	5,019,001
/32	Department of Co-operatives and Marketing	5,672,401
/33	Prisons and Reformatories	19,920,601
/34	Passport and Citizenship	890,801
/38	National Registration	2,802,001
/39	Immigration Department	11,447,001
91	Office of the President:	
/01	Copperbelt Province	79,256,501
/02	Primary Schools	788,907,451
/03	Local Courts	33,646,501
/04	Education-Regional Headquarters	54,417,201
/05	Secondary Schools	80,103,151
/06	Zambia Information Services	4,319,651
/07	Zambia News Agency	3,253,651

1 No. of Head	2 Service	3 Appropriation
		K
/08	Roads Department	36,515,401
/09	Buildings Department	25,390,201
/10	Zambia Police	169,061,851
/11	Provincial Medical Office	150,578,351
/12	Ndola Central Hospital	204,540,651
/13	Arthur Davison Hospital	89,024,131
/14	Kitwe Central Hospital	133,068,651
/15	Pneumoconiosis Medical Research Bureau	14,040,551
/16	Forestry Department	4,635,901
/17	Lands Department	1,185,251
/18	Survey Department	3,069,001
/19	Department of Water Affairs	10,822,451
/20	Natural Resources Department	2,101,951
/21	Teacher Training	138,243,532
/22	Technical Education and Vocational Training	49,451,702
/23	Labour and Factories	6,714,851
/24	Social Development	6,730,651
/25	Cultural Services	1,874,411
/26	Department of Agriculture	31,424,301
/27	Department of Veterinary and Tsetse Control Services	11,432,101
/28	Agricultural Research	4,363,451
/29	National Farming Information Services	1,931,961
/30	Fisheries Department	4,225,301
/31	Agricultural Extension	10,949,701
/32	Department of Co-operatives and Marketing	8,975,551
/33	Prisons and Reformatories	23,350,051
/34	Passport and Citizenship	3,046,276
/35	Department of Civil Aviation	8,155,101
/36	Meteorological Department	3,004,461
/37	Road Traffic Commission	3,622,656
/38	National Registration	4,057,351
/39	Immigration Department	13,155,670
92	Office of the President:	
/01	Central Province	62,461,002
/02	Primary Schools	227,732,701
/03	Local Courts	7,330,201
/04	Education-Regional Headquarters	30,820,601
/05	Secondary Schools	164,306,401
/06	Zambia Information Services	2,555,281
/07	Zambia News Agency	764,401
/08	Roads Department	44,617,501
/09	Buildings Department	34,995,001
/10	Zambia Police	142,886,001
/11	Provincial Medical Office	227,280,001
/14	Liteta Leprosarium	19,034,101
/16	Forestry Department	6,801,001
/17	Lands Department	794,001
/19	Department of Water Affairs	13,720,201
/20	Natural Resources Department	1,260,701

1 No. of Head	2 Service	3 Appropriation
		K
/21	Teacher Training	51,692,401
/22	Technical Education and Vocational Training	59,734,404
/23	Labour and Factories	2,673,201
/24	Social Development	3,773,001
/25	Cultural Services	1,107,801
/26	Department of Agriculture	38,571,101
/27	Department of Veterinary and Tsetse Control Services	15,796,001
/28	Agricultural Research	4,400,001
/29	National Farming Information Services	1,393,001
/30	Fisheries Department	4,517,001
/31	Agricultural Extension	12,801,001
/32	Department of Co-operatives and Marketing	5,122,201
/33	Prisons and Reformatories	62,751,602
/34	Passport and Citizenship	989,601
/36	Meteorological Department	1,171,001
/37	Road Traffic Commission	557,602
/38	National Registration	2,713,001
/39	Immigration Department	3,590,601
93	Office of the President:	
/01	Northern Province	68,984,652
/02	Primary Schools	266,372,452
/03	Local Courts	45,646,436
/04	Education-Regional Headquarters	12,455,401
/05	Secondary Schools	140,648,151
/06	Zambia Information Services	25,278,311
/07	Zambia News Agency	1,122,413
/08	Roads Department	44,412,503
/09	Buildings Department	58,818,791
/10	Zambia Police	47,566,251
/11	Provincial Medical Office	150,756,653
/16	Forestry Department	8,370,701
/17	Lands Department	928,201
/18	Survey Department	3,884,301
/19	Department of Water Affairs	28,390,751
/20	Natural Resources Department	1,539,801
/21	Teacher Training	28,691,452
/22	Technical Education and Vocational Training	26,437,151
/23	Labour and Factories	4,200,551
/24	Social Development	5,791,901
/25	Cultural Services	1,059,451
/26	Department of Agriculture	29,786,301
/27	Department of Veterinary and Tsetse Control Services	18,036,601
/28	Agricultural Research	6,783,201
/29	National Farming Information Services	1,801,801
/30	Fisheries Department	8,719,301
/31	Agricultural Extension	23,029,001
/32	Department of Co-operatives and Marketing	5,700,151
/33	Prisons and Reformatories	43,789,766
/34	Passport and Citizenship	1,996,061

1 No. of Head	2 Service	3 Appropriation
		K
/35	Department of Civil Aviation	5,976,351
/36	Meteorological Department	2,410,302
/37	Road Traffic Commission	738,852
/38	National Registration	3,668,751
/39	Immigration Department	12,191,851
94	Office of the President:	
/01	Western Province	64,334,701
/02	Primary Schools	224,691,001
/03	Local Courts	42,105,001
/04	Education--Regional Headquarters	36,593,001
/05	Secondary Schools	97,232,001
/06	Zambia Information Services	5,374,001
/07	Zambia News Agency	1,149,401
/08	Roads Department	41,708,001
/09	Buildings Department	37,351,401
/10	Zambia Police	29,009,001
/11	Provincial Medical Office	200,440,901
/16	Forestry Department	13,603,001
/19	Department of Water Affairs	22,656,001
/20	Natural Resources Department	1,223,701
/21	Teacher Training	29,268,001
/23	Labour and Factories	2,508,001
/24	Social Development	9,911,001
/25	Cultural Services	1,351,001
/26	Department of Agriculture	13,343,001
/27	Department of Veterinary and Tsetse Control Services	27,379,001
/28	Agricultural Research	6,394,001
/29	National Farming Information Services	1,168,601
/30	Fisheries Department	3,755,801
/31	Agricultural Extension	5,069,001
/32	Department of Co-operatives and Marketing	3,677,001
/33	Prisons and Reformatories	11,084,101
/34	Passport and Citizenship	1,127,001
/35	Department of Civil Aviation	4,541,001
/36	Meteorological Department	1,961,001
/37	Road Traffic Commission	458,602
/38	National Registration	2,963,001
/39	Immigration Department	6,690,001
95	Office of the President:	
/01	Eastern Province	40,623,701
/02	Primary Schools	199,373,052
/03	Local Courts	18,668,151
/04	Education--Regional Headquarters	51,084,701
/05	Secondary Schools	280,624,902
/06	Zambia Information Services	3,449,251
/07	Zambia News Agency	612,476
/08	Roads Department	39,877,383
/09	Buildings Department	23,807,351
/10	Zambia Police	30,256,601

1 No. of Head	2 Service	3 Appropriation
		K
/11	Provincial Medical Office	212,200,251
/16	Forestry Department	6,476,351
/17	Lands Department	354,001
/19	Department of Water Affairs	21,279,802
/20	Natural Resources Department	1,435,301
/21	Teacher Training	26,622,951
/23	Labour and Factories	1,724,451
/24	Social Development	5,124,201
/25	Cultural Services	1,285,001
/26	Department of Agriculture	37,469,701
/27	Department of Veterinary and Tsetse Control Services	33,920,301
/28	Agricultural Research	6,214,151
/29	National Farming Information Services	1,367,401
/30	Fisheries Department	4,400,151
/31	Agricultural Extension	23,134,493
/32	Department of Co-operatives and Marketing	6,982,251
/33	Prisons and Reformatories	23,299,751
/34	Passport and Citizenship	1,107,151
/35	Department of Civil Aviation	2,678,651
/36	Meteorological Department	2,102,051
/37	Road Traffic Commission	649,349
/38	National Registration	2,923,785
/39	Immigration Department	7,417,251
96	Office of the President:	
/01	Luapula Province	92,850,752
/02	Primary Schools	23,167,414
/03	Local Courts	21,962,766
/04	Education-Regional Headquarters	18,195,561
/05	Secondary Schools	128,413,201
/06	Zambia Information Services	3,204,226
/07	Zambia News Agency	1,481,286
/08	Roads Department	31,206,801
/09	Buildings Department	18,284,702
/10	Zambia Police	43,368,201
/11	Provincial Medical Office	172,368,701
/16	Forestry Department	8,016,201
/17	Lands Department	3,707,411
/19	Department of Water Affairs	19,751,901
/20	Natural Resources Department	938,151
/21	Teacher Training	31,409,090
/22	Technical Education and Vocational Training	25,297,902
/23	Labour and Factories	1,865,851
/24	Social Development	4,025,252
/25	Cultural Services	495,652
/26	Department of Agriculture	40,007,401
/27	Department of Veterinary and Tsetse Control Services	5,784,951
/28	Agricultural Research	5,924,001
/29	National Farming Information Services	1,141,751
/30	Fisheries Department	14,808,001

1 No. of Head	2 Service	3 Appropriation
		K
/31	Agricultural Extension	5,001,001
/32	Department of Co-operatives and Marketing	4,770,205
/33	Prisons and Reformatories	44,348,266
/35	Department of Civil Aviation	2,530,151
/36	Meteorological Department	955,621
/37	Road Traffic Commission	463,341
/38	National Registration	2,605,001
/39	Immigration Department	6,806,681
97	Office of the President:	
/01	North-Western Province	82,169,402
/02	Primary Schools	101,631,401
/03	Local Courts	19,211,501
/04	Education—Regional Headquarters	25,948,301
/05	Secondary Schools	144,054,001
/06	Zambia Information Services	3,555,501
/07	Zambia News Agency	1,532,801
/08	Roads Department	42,656,001
/09	Buildings Department	19,890,001
/10	Zambia Police	63,432,001
/11	Provincial Medical Office	183,774,001
/16	Forestry Department	5,298,001
/17	Lands Department	824,701
/19	Department of Water Affairs	10,696,001
/20	Natural Resources Department	1,382,701
/21	Teacher Training	29,607,502
/23	Labour and Factories	1,804,001
/24	Social Development	3,645,001
/25	Cultural Services	1,007,801
/26	Department of Agriculture	24,880,001
/27	Department of Veterinary and Tsetse Control Services	23,320,001
/28	Agricultural Research	3,292,001
/29	National Farming Information Services	1,347,901
/30	Fisheries Department	4,127,401
/31	Agricultural Extension	3,626,001
/32	Department of Co-operatives and Marketing	4,196,001
/33	Prisons and Reformatories	14,584,901
/35	Department of Civil Aviation	4,400,000
/36	Meteorological Department	1,597,000
/37	Road Traffic Commission	605,602
/38	National Registration	2,954,001
/39	Immigration Department	8,878,001
98	Office of the President:	
/01	Southern Province	94,338,902
/02	Primary Schools	505,524,901
/03	Local Courts	27,834,451
/04	Education—Regional Headquarters	56,846,351
/05	Secondary Schools	167,662,301
/06	Zambia Information Services	4,121,551

1 No. of Head	2 Service	3 Appropriation
		K
07	Zambia News Agency	713,501
08	Roads Department	33,485,151
09	Buildings Department	42,777,451
10	Zambia Police	46,521,901
11	Provincial Medical Office	252,172,601
16	Forestry Department	6,739,651
17	Lands Department	1,002,051
18	Survey Department	3,182,951
19	Department of Water Affairs	22,103,951
20	Natural Resources Department	1,463,851
21	Teacher Training	56,335,902
22	Technical Education and Vocational Training	30,570,001
23	Labour and Factories	3,563,751
24	Social Development	4,739,101
25	Cultural Services	5,109,201
26	Department of Agriculture	26,197,051
27	Department of Veterinary and Tsetse Control Services	30,891,051
28	Agricultural Research	26,239,501
29	National Farming Information Services	1,357,301
30	Fisheries Department	7,256,751
31	Agricultural Extension	12,185,501
32	Department of Co-operatives and Marketing	5,897,201
33	Prisons and Reformatories	58,628,617
34	Passport and Citizenship	1,058,851
36	Meteorological Department	2,466,851
37	Road Traffic Commission	1,329,452
38	National Registration	3,301,601
39	Immigration Department	9,469,901
99	Constitutional and Statutory Expenditure	15,735,400,000
	TOTAL	89,970,115,320