

GOVERNMENT OF ZAMBIA

ACT

No. 5 of 1994

Date of Assent: 24th March, 1994

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending 31st December, 1994, not exceeding in the aggregate six hundred and eighty-six billion, eight hundred and five million, seven hundred and fifty-seven thousand, one hundred and nineteen kwacha.

[25th March, 1994]

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 1994.

Short title

2. (1) On the the authority of a warrant issued by the President, there may expended from the general revenues of the Republic such moneys, not exceeding in the aggregate six hundred and eighty-six billion, eight hundred and five million, seven hundred and fifty-seven thousand, one hundred and nineteen kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 1994.

Appropriation

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of that Schedule.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided that—

(a) the amounts appropriated to each Head shall not thereby be altered; and

(b) any of the amounts shown under Head 20 or 21 shall not be varied.

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation K
01/01	Office of the President—State House	729,126,002
02	Office of the Vice President	
/01	Headquarters	467,819,007
/02	Elections Office	243,754,001
/03	Department of Resettlement	449,467,389
03/01	National Assembly	2,033,363,002
04/01	Chiefs Affairs (Office of the President)	250,128,001
06/01	Public Service Commission (Office of the President)	149,334,002
07	Office of the Auditor-General	
/01	Headquarters	305,171,002
/02	Lusaka Regional Office	46,986,001
/03	Kabwe Regional Office	40,795,001
/04	Ndola Regional Office	49,040,001
/05	Livingstone Regional Office	40,824,001
08	Cabinet Office—Office of the President	
/01	Headquarters	2,309,227,005
/02	Directorate of Manpower Development and Training	1,069,417,001
/03	Common Services Unit	69,061,002
/05	National Institute of Public Administration	755,013,001
09/01	Teaching Service Commission—Office of the President	192,001,002
10/01	Police and Prisons Service Commission—Office of the President	111,089,003
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	3,296,296,011
/02	Protective Unit	371,260,001
/03	Lilayi Police Training School	310,929,001
/04	State House	398,446,001
/14	Mobile Unit	475,042,001
/15	Tazara Police Unit	425,188,001
/16	Para-Military	510,527,001
/17	Airport Division	110,323,001
12/01	Commission for Investigations—Office of the President	68,204,002
13	Ministry of Energy and Water Development	
/01	Headquarters	521,215,002
/02	Energy Department	1,267,164,004
/03	Department of Water Affairs	13,648,988,001
14	Ministry of Mines and Minerals Development	
/01	Headquarters	447,909,005
/02	Geological Survey Department	387,193,002
/03	Mines Safety Department	150,059,001
/04	Mines Development Department	186,850,001
15	Ministry of Home Affairs	
/01	Headquarters	290,041,002
/02	Prisons and Reformatories	1,287,943,002
/03	Passport and Citizenship	167,533,001
/04	Archives	260,922,001
/05	Immigration Department	383,563,001
/06	National Registration	149,620,001
/07	Drug Enforcement Commission	601,440,002
/08	SITET	292,046,001

1 No. of Head	2 Service	3 Appropriation
		K
16/01	Local Government Service Commission	207,081,002
17	Ministry of Foreign Affairs	
/01	Headquarters	2,932,469,003
/02	Missions Abroad—Lubumbashi	217,651,001
/03	Missions Abroad—Washington	391,371,001
/04	Missions Abroad—New York	418,835,001
/05	Missions Abroad—Lilongwe	245,073,001
/06	Missions Abroad—London	705,531,001
/07	Missions Abroad—Cairo	349,802,001
/08	Missions Abroad—Nairobi	260,592,001
/09	Missions Abroad—Dar-es-Salaam	323,688,001
/10	Missions Abroad—Kinshasa	229,290,001
/11	Missions Abroad—Moscow	569,241,001
/12	Missions Abroad—Addis Ababa	317,612,001
/13	Missions Abroad—Gaborone	253,596,001
/15	Missions Abroad—Beijing	349,936,001
/17	Missions Abroad—Rome	389,597,001
/18	Missions Abroad—Lagos	334,450,001
/19	Missions Abroad—Ottawa	347,016,001
/20	Missions Abroad—Stockholm	295,814,001
/22	Missions Abroad—Paris	405,437,001
/23	Missions Abroad—New Delhi	280,561,001
/24	Missions Abroad—Maputo	349,742,001
/25	Missions Abroad—Tokyo	563,660,001
/26	Missions Abroad—Windhoek	227,791,001
/27	Missions Abroad—Brussels	479,452,001
/28	Missions Abroad—Luanda	355,427,001
/30	Missions Abroad—Harare	254,660,001
/31	Missions Abroad—Bonn	581,240,001
/32	Missions Abroad—Geneva	471,438,001
/33	Missions Abroad—Pretoria	400,132,001
18	Judiciary	
/01	Headquarters	235,348,002
/02	Supreme Court	157,031,002
/03	High Court	295,456,002
/04	Subordinate Courts	502,093,002
/06	Small Claims Courts	77,084,002
19	Ministry of Environment and Natural Resources	
/01	Headquarters	208,360,002
/02	Forestry Department	4,708,671,001
/03	Natural Resources Department	94,633,001
/04	Zambia Forestry College	90,838,001
20/01	Loans and Investments—Ministry of Local Government and Housing	22,230,135,003
21/01	Loans and Investments—Ministry of Finance	62,604,074,018
22/06	Pensions and Gratuity	9,000,002,000
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	1,868,927,001
/02	Zambia Information Services	342,432,001
/05	Zambia News Agency	219,382,001

1 No. of Head	2 Service	3 Appropriation
		K
27	Establishment Division—Office of the President	
/01	Headquarters	6,323,553,001
/02	Government Consultancy Service	89,959,002
/03	Manpower Information Unit	61,820,002
/06	Centralised Recruitment Services Unit	38,556,002
29	Ministry of Local Government and Housing	
/01	Headquarters	3,082,013,003
/03	Chalimbana Local Government Training Institute	135,354,001
/04	Town and Country Planning	184,581,001
/06	Resettlement (Non-Agriculture)	61,233,001
30/01	Office of the Minister Without Portfolio	199,738,000
31	Ministry of Legal Affairs	
/01	Headquarters	3,367,710,002
/02	Attorney-General's Chambers	244,667,001
/03	Administrator-General's Chambers	71,572,001
/04	Legal Aid Department	154,337,001
/08	Law Development Commission	73,743,001
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	1,323,340,003
/02	Assize Department	90,152,001
/04	Trade Department	924,479,003
/06	Industry	937,040,001
/07	Patents, Trade Marks and Business Names	114,771,003
37	Ministry of Finance	
/01	Headquarters	12,555,692,013
/02	Budget Office	25,028,077,003
/03	Department of Taxes	1,910,032,002
/04	Government Stores	805,134,001
/05	Customs and Excise Department	1,114,992,001
/06	Data Processing Unit	1,059,324,002
38	National Commission for Development Planning—Office of the President	
/01	Headquarters	5,017,550,001
/02	Census and Statistics	1,616,178,002
/03	Economic Co-operation Division	362,998,001
44	Ministry of Labour and Social Security	
/01	Headquarters	311,113,002
/02	Labour and Factories	165,945,002
/03	Educational and Occupational Assessment Services	55,463,003
/04	Factories Department	67,631,002
/05	Industrial Relations Court	150,380,002
/06	Productivity Development Department	48,843,003
/07	Department of Social Security	84,797,002
45	Ministry of Community Development and Social Services	
/01	Headquarters	1,340,161,002
/02	Social Welfare Department	3,865,151,001
/03	Department of Community Development	590,055,001
/04	Cultural Services	293,334,001

1 No. of Head	2 Service	3 Appropriation
		K
46	Ministry of Health:	
/01	Headquarters	39,377,922,001
/02	Provinces	17,128,765,001
51	Ministry of Communications and Transport	
/01	Headquarters	1,162,419,006
/02	Civil Aviation Department	769,772,001
/03	Metcorological Department	630,584,004
/05	Roads and Road Traffic Board	447,327,001
/06	Road Traffic Commission	243,440,002
54	Ministry of Works and Supply	
/01	Headquarters	2,465,650,002
/02	Buildings Department	1,140,354,001
/03	Roads Department	26,185,786,002
/04	Printing Department	2,016,060,001
/05	Office Equipment Supply and Maintenance	105,126,001
/06	Valuation Department	139,921,006
65	Ministry of Science, Technology and Vocational Training	
/01	Headquarters	2,124,186,002
/04	Technical Education and Vocational Training	2,345,382,002
/05	Zambia Air Services Training Institute	370,319,002
67	Ministry of Tourism	
/01	Headquarters	3,990,273,002
/03	Hotels Board	75,149,002
/04	National Parks and Wildlife Services	2,187,863,004
76	Ministry of Sport, Youth and Child Development	
/01	Headquarters	175,335,002
/02	Sports Department	478,249,001
/03	Youth Affairs Department	305,593,008
/04	Child Affairs Department	67,752,001
77	Ministry of Defence	
/01	Headquarters	1,080,765,002
/02	Zambia Army	10,706,896,001
/03	Zambia Air Force	5,785,670,001
/04	Zambia National Service	4,017,726,002
/05	Defence Medical Services	701,417,001
/06	Department of Defence Intelligence	257,619,001
/07	Defence Computer Services	182,756,001
/08	Lanx Development Service	174,385,001
78/01	Office of the President—Special Division	3,330,286,001
80	Ministry of Education	
/01	Headquarters	18,885,365,003
/02	Sundry Services	9,132,973,002
/04	Teacher Training	468,341,002
/05	Continuing Education	425,520,001
/06	Curriculum Development Centre	191,647,001

1 No. of Head	2 Service	3 Appropriation
		K
/07	Educational Broadcasting and Special Education	475,713,001
/08	Regional Headquarters—Lusaka Province	333,898,001
/09	Primary Schools—Lusaka Province	1,703,235,003
/10	Secondary Schools—Lusaka Province	596,204,001
/12	Regional Headquarters—Copperbelt Province	324,787,001
/13	Primary Schools—Copperbelt Province	4,180,829,001
/14	Secondary Schools—Copperbelt Province	899,561,001
/15	Teacher Training—Copperbelt Province	523,467,002
/16	Regional Headquarters—Central Province	151,103,003
/17	Primary Schools—Central Province	1,573,234,001
/18	Secondary Schools—Central Province	442,602,002
/19	Teacher Training—Central Province	318,516,002
/20	Regional Headquarters—Northern Province	173,174,003
/21	Primary Schools—Northern Province	1,934,089,002
/22	Secondary Schools—Northern Province	559,896,002
/23	Teacher Training—Northern Province	158,429,003
/24	Regional Headquarters—Western Province	172,892,001
/25	Primary Schools—Western Province	1,182,144,001
/26	Secondary Schools—Western Province	628,438,001
/27	Teacher Training—Western Province	141,303,001
/28	Regional Headquarters—Eastern Province	306,288,001
/29	Primary Schools—Eastern Province	1,525,758,001
/30	Secondary Schools—Eastern Province	718,714,001
/31	Teacher Training—Eastern Province	168,713,001
/32	Regional Headquarters—Luapula Province	164,457,002
/33	Primary Schools—Luapula Province	1,116,826,001
/34	Secondary Schools—Luapula Province	516,097,002
/35	Teacher Training—Luapula Province	122,645,002
/36	Regional Headquarters—North-Western Province	284,766,004
/37	Primary Schools—North-Western Province	713,212,002
/38	Secondary Schools—North-Western Province	377,244,004
/39	Teacher Training—North-Western Province	126,981,005
/40	Regional Headquarters—Southern Province	248,793,001
/41	Primary Schools—Southern Province	2,801,505,001
/42	Secondary Schools—Southern Province	677,319,001
/43	Teacher Training—Southern Province	307,642,001
85	Ministry of Lands	
/01	Headquarters	449,258,001
/03	Lands Department	745,622,001
/04	Survey Department	303,066,001
87/01	Anti-Corruption Commission —Office of the President	455,766,002
89	Ministry of Agriculture, Food and Fisheries	
/01	Headquarters	3,065,297,003
/02	Department of Agriculture	9,663,839,001
/03	Veterinary and Tsetse Control Services	2,644,334,001
/05	Agricultural Research	2,758,528,001
/06	Veterinary Research	743,536,001
/07	Natural Resources Development College	773,467,001
/08	National Farming Information Services	744,995,001
/09	Fisheries Department	1,175,243,001
/10	Agricultural Extension Services	2,319,133,001
/11	Seed Control and Certification Institute	370,917,002

1 No. of Head	2 Service	3 Appropriation
		K
/12	Food Security Division	27,248,364,003
/13	Co-operative College	389,602,003
/14	Department of Marketing and Co-operatives	257,787,004
/15	Zambia College of Agriculture—Monze	278,504,001
/16	Zambia College of Agriculture—Mpika	358,925,001
/17	Zambia Institute of Animal Health	378,927,001
90	Office of the President—Lusaka Province	
/01	Headquarters	356,330,001
/03	Local Courts	95,023,001
/06	Zambia Information Services	16,211,001
/08	Roads Department	665,438,001
/09	Buildings Department	411,853,001
/10	Zambia Police	1,188,842,001
/16	Forestry Department	52,457,001
/18	Survey Department	22,341,001
/19	Department of Water Affairs	68,115,001
/20	Natural Resources Department	22,216,002
/23	Labour and Factories	16,312,001
/24	Social Development	43,929,001
/25	Cultural Services	10,320,001
/26	Department of Agriculture	44,693,001
/27	Veterinary and Tsetse Control Services	51,736,001
/29	National Farming Information Services	10,923,001
/30	Fisheries Department	38,397,001
/31	Agricultural Extension	66,443,001
/32	Department of Marketing and Co-operatives	25,045,001
/33	Prisons and Reformatories	242,161,001
/38	National Registration	29,578,001
/39	Immigration Department	64,320,001
/40	Department of Community Development	36,902,001
/42	Youth Development	58,048,001
/44	Provincial Local Government Office	43,130,001
91	Office of the President—Copperbelt Province	
/01	Headquarters	419,924,002
/03	Local Courts	145,552,001
/06	Zambia Information Services	30,825,001
/07	Zambia News Agency	17,693,001
/08	Roads Department	535,975,001
/09	Buildings Department	345,028,001
/10	Zambia Police	917,848,001
/16	Forestry Department	45,469,001
/17	Lands Department	9,508,001
/18	Survey Department	14,362,001
/19	Department of Water Affairs	68,261,001
/20	Natural Resources Department	13,930,002
/22	Technical Education and Vocational Training	389,692,002
/23	Labour and Factories	31,081,001
/24	Social Development	42,277,001
/25	Cultural Services	8,820,001

1 No. of Head	2 Service	3 Appropriation
		K
/26	Department of Agriculture	99,480,002
/27	Veterinary and Tsetse Control Services	68,489,001
/28	Agricultural Research	55,577,001
/29	National Farming Information Services	14,628,001
/30	Fisheries Department	34,239,001
/31	Agricultural Extension	94,722,001
/32	Department of Marketing and Co-operatives	24,481,001
/33	Prisons and Reformatories	389,319,001
/34	Passport and Citizenship	35,021,001
/35	Civil Aviation Department	64,869,001
/36	Meteorological Department	50,060,001
/37	Road Traffic Commission	28,399,001
/38	National Registration	40,501,001
/39	Immigration Department	42,311,001
/40	Department of Community Development	60,201,001
/44	Provincial Local Government Office	38,495,001
92	Office of the President---Central Province	
/01	Headquarters	273,416,002
/03	Local Courts	80,233,002
/06	Zambia Information Services	16,298,001
/07	Zambia News Agency	6,545,001
/08	Roads Department	449,801,002
/09	Buildings Department	172,587,002
/10	Zambia Police	478,367,002
/16	Forestry Department	46,370,002
/17	Lands Department	7,750,001
/18	Survey Department	31,237,001
/19	Department of Water Affairs	68,805,002
/20	Natural Resources Department	16,254,002
/22	Technical Education and Vocational Training	222,498,002
/23	Labour and Factories	11,780,002
/24	Social Development	24,007,001
/25	Cultural Services	5,874,002
/26	Department of Agriculture	90,656,001
/27	Veterinary and Tsetse Control Services	78,072,001
/28	Agricultural Research	34,190,002
/29	National Farming Information Services	22,633,002
/30	Fisheries Department	34,762,002
/31	Agricultural Extension	92,514,002
/32	Department of Marketing and Co-operatives	29,641,001
/33	Prisons and Reformatories	328,681,002
/34	Passport and Citizenship	15,445,002
/36	Meteorological Department	11,970,001
/37	Road Traffic Commission	10,431,002
/38	National Registration	19,661,002
/39	Immigration Department	36,978,002
/40	Department of Community Development	34,173,002
/44	Provincial Local Government Office	47,752,001
93	Office of the President---Northern Province	
/01	Headquarters	1,468,766,002
/03	Local Courts	152,135,002
/06	Zambia Information Services	24,694,001
/07	Zambia News Agency	7,961,002
/08	Roads Department	737,640,002
/09	Buildings Department	142,651,002

1 No. of Head	2 Service	3 Appropriation
		K
/10	Zambia Police	537,320,002
/16	Forestry Department	86,553,003
/17	Lands Department	7,656,002
/18	Survey Department	13,856,001
/19	Department of Water Affairs	69,967,001
/20	Natural Resources Department	15,111,001
/22	Technical Education and Vocational Training	130,697,002
/23	Labour and Factories	11,715,002
/24	Social Development	46,014,002
/25	Cultural Services	8,255,002
/26	Department of Agriculture	153,027,001
/27	Veterinary and Tsetse Control Services	106,567,002
/28	Agricultural Research	347,052,002
/29	National Farming Information Services	53,270,002
/30	Fisheries Department	244,344,002
/31	Agricultural Extension	606,636,001
/32	Department of Marketing and Co-operatives	198,163,001
/33	Prisons and Reformatories	175,961,002
/34	Passport and Citizenship	18,855,001
/35	Civil Aviation Department	69,059,001
/36	Meteorological Department	58,219,001
/37	Road Traffic Commission	14,625,002
/38	National Registration	29,052,001
/39	Immigration Department	59,585,002
/40	Department of Community Development	41,633,001
/41	Youth Development	34,130,001
/44	Provincial Local Government Office	65,518,001
94	Office of the President—Western Province	
/01	Headquarters	272,397,001
/03	Local Courts	156,617,001
/06	Zambia Information Services	24,346,001
/07	Zambia News Agency	7,757,001
/08	Roads Department	465,159,001
/09	Buildings Department	154,234,001
/10	Zambia Police	291,067,001
/16	Forestry Department	46,161,001
/17	Lands Department	7,228,001
/19	Department of Water Affairs	83,909,001
/20	Natural Resources Department	12,963,001
/23	Labour and Factories	10,009,001
/24	Social Development	28,222,001
/25	Cultural Services	10,063,001
/26	Department of Agriculture	113,135,001
/27	Veterinary and Tsetse Control Services	143,964,001
/28	Agricultural Research	83,422,001
/29	National Farming Information Services	36,298,001
/30	Fisheries Department	72,295,001
/31	Agricultural Extension	160,448,001
/32	Department of Marketing and Co-operatives	60,086,001
/33	Prisons and Reformatories	161,845,001
/34	Passport and Citizenship	

1 No. of Head	2 Service	3 Appropriation K
/39	Immigration Department	37,889,001
/40	Department of Community Development	40,553,001
/42	Youth and Child Development	10,993,001
/44	Provincial Local Government Office	40,903,001
95	Office of the President—Eastern Province	
/01	Headquarters	379,996,002
/03	Local Courts	139,273,001
/06	Zambia Information Services	24,775,001
/07	Zambia News Agency	9,419,001
/08	Roads Department	376,475,001
/09	Buildings Department	178,167,001
/10	Zambia Police	295,579,001
/16	Forestry Department	87,485,001
/17	Lands Department	4,387,001
/19	Department of Water Affairs	85,742,001
/20	Natural Resources Department	45,353,001
/23	Labour and Factories	43,846,001
/24	Social Development	38,080,001
/25	Cultural Services	5,065,001
/26	Department of Agriculture	164,996,001
/27	Veterinary and Tsetse Control Services	253,034,001
/28	Agricultural Research	44,733,001
/29	National Farming Information Services	49,038,001
/30	Fisheries Department	32,311,001
/31	Agricultural Extension	275,481,001
/32	Department of Marketing and Co-operatives	80,373,001
/33	Prisons and Reformatories	206,940,001
/34	Passport and Citizenship	22,759,001
/35	Civil Aviation Department	39,960,001
/36	Meteorological Department	12,811,001
/37	Road Traffic Commission	4,320,001
/38	National Registration	31,582,001
/39	Immigration Department	26,508,001
/40	Department of Community Development	7,423,001
/44	Provincial Local Government Office	41,769,001
96	Office of the President—Luapula Province	
/01	Headquarters	345,206,002
/03	Local Courts	90,520,001
/06	Zambia Information Services	16,718,001
/07	Zambia News Agency	4,564,001
/08	Roads Department	545,437,001
/09	Buildings Department	125,338,001
/10	Zambia Police	273,470,001
/16	Forestry Department	83,909,001
/17	Lands Department	6,053,001
/19	Department of Water Affairs	95,916,001
/20	Natural Resources Department	6,508,001
/22	Technical Education and Vocational Training	57,863,001
/23	Labour and Factories	11,538,001
/24	Social Development	42,233,001
/25	Cultural Services	3,949,001
/26	Department of Agriculture	121,405,001
/27	Veterinary and Tsetse Control Services	70,251,001
/28	Agricultural Research	62,180,001
/29	National Farming Information Services	35,188,001

Appropriation

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1 No. of Head	2 Service	3 Appropriation
		K
/30	Fisheries Department	59,277,001
/31	Agricultural Extension	206,298,001
/32	Department of Marketing and Co-operatives	41,387,001
/33	Prisons and Reformatories	104,766,001
/34	Passport and Citizenship	11,049,001
/35	Civil Aviation Department	61,021,001
/36	Meteorological Department	21,074,001
/37	Road Traffic Commission	7,393,001
/38	National Registration	15,891,001
/39	Immigration Department	44,477,001
/40	Department of Community Development	46,178,001
/44	Provincial Local Government Office	49,785,001
97	Office of the President—North-Western Province	
/01	Headquarters	225,306,002
/03	Local Courts	53,699,001
/06	Zambia Information Services	28,512,001
/07	Zambia News Agency	10,036,001
/08	Roads Department	343,410,001
/09	Buildings Department	147,503,001
/10	Zambia Police	246,885,001
/16	Forestry Department	44,919,001
/17	Lands Department	9,389,001
/18	Survey Department	8,588,001
/19	Department of Water Affairs	73,912,001
/20	Natural Resources Department	15,075,001
/23	Labour and Factories	8,110,001
/24	Social Development	29,141,001
/25	Cultural Services	10,819,001
/26	Department of Agriculture	111,563,001
/27	Veterinary and Tsetse Control Services	115,495,001
/28	Agricultural Research	28,452,001
/29	National Farming Information Services	25,294,001
/30	Fisheries Department	32,811,001
/31	Agricultural Extension	134,588,001
/32	Department of Marketing and Co-operatives	24,683,001
/33	Prisons and Reformatories	130,891,001
/34	Passport and Citizenship	8,189,001
/35	Civil Aviation Department	28,451,001
/36	Meteorological Department	20,307,001
/37	Road Traffic Commission	16,412,002
/38	National Registration	18,685,001
/39	Immigration Department	42,325,001
/40	Department of Community Development	40,561,001
/44	Provincial Local Government Office	44,136,001
98	Office of the President—Southern Province	
/01	Headquarters	268,058,002
/03	Local Courts	106,084,001
/06	Zambia Information Services	21,010,001
/07	Zambia News Agency	7,966,001
/08	Roads Department	599,712,001
/09	Buildings Department	231,484,001

1 No. of Head	2 Service	3 Appropriation
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/10	Zambia Police	666,358,001
/16	Forestry Department	68,713,001
/17	Lands Department	10,790,001
/18	Survey Department	11,901,001
/19	Department of Water Affairs	116,050,001
/20	Natural Resources Department	14,532,001
/22	Technical Education and Vocational Training	175,762,002
/23	Labour and Factories	13,533,001
/24	Social Development	36,308,001
/25	Cultural Services	25,782,001
/26	Department of Agriculture	78,750,001
/27	Veterinary and Tsetse Control Services	290,580,001
/28	Agricultural Research	120,158,001
/29	National Farming Information Services	31,207,001
/30	Fisheries Department	66,996,001
/31	Agricultural Extension	251,622,001
/32	Department of Marketing and Co-operatives	42,458,001
/33	Prisons and Reformatories	209,868,001
/34	Passport and Citizenship	21,512,001
/36	Meteorological Department	52,843,001
/37	Road Traffic Commission	21,446,002
/38	National Registration	26,636,001
/39	Immigration Department	49,892,001
/41	Land Resettlement	24,629,001
/44	Provincial Local Government Office	64,683,002
99/01	Constitutional and Statutory Expenditure	189,740,000,000
	TOTAL	686,805,757,119