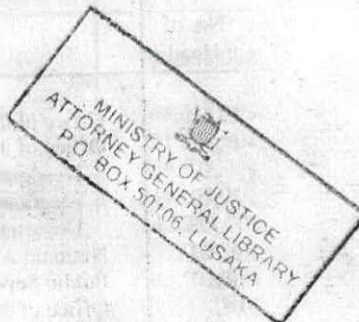


[No. 1 of 1995

GOVERNMENT OF ZAMBIA

ACT

No. 1 of 1995



Date of Assent: 25th March, 1995

An Act to authorise expenditure from the general revenues of the Republic of moneys required for the services of the Republic during the financial year ending 31st December, 1995, not exceeding in the aggregate eight hundred and fifty-three billion, nine hundred and eighty million and twenty-five thousand, seven hundred and forty-one kwacha.

[27th March, 1995

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Appropriation Act, 1995.

Short title

2. (1) On the authority of a warrant issued by the President there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate eight hundred and fifty-three billion, nine hundred and eighty million, and twenty-five thousand, seven hundred and forty-one kwacha as may be required for the services of the Republic during the financial year ending on 31st December, 1995.

Appropriation

(2) The moneys referred to in subsection (1) shall be appropriated to the services of the Republic specified in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column of that Schedule.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of estimates may be varied:

Provided that—

(a) the amounts appropriated to each Head shall not thereby be altered; and

(b) any of the amounts shown under Head 20 or 21 shall not be varied.

SCHEDULE
(Section 2)

1 No. of Head	2 Services	3 Appropriation
		K
01/01	Office of the President—State House	825,590,002
02	Office of the Vice President	
/01	Headquarters	11,603,986,011
/02	Elections Office	4,121,595,002
/03	Department of Resettlement	519,796,002
03/01	National Assembly	2,715,974,003
06/01	Public Service Commission (Office of the President)	146,128,002
07	Office of the Auditor-General	
/01	Headquarters	374,521,003
/02	Lusaka Regional Office	38,104,002
/03	Kabwe Regional Office	41,188,001
/04	Ndola Regional Office	50,840,001
/05	Livingstone Regional Office	44,666,001
08	Cabinet Office—Office of the President	
/01	Headquarters	2,737,909,006
/02	Directorate of Manpower Development and Training	995,726,001
/03	Common Services Unit	159,678,004
/04	Office of the Former President	347,532,004
/05	National Institute of Public Administration	944,541,001
09/01	Teaching Service Commission—Office of the President	197,007,002
10/01	Police and Prisons Service Commission—Office of the President	113,832,003
11	Zambia Police—Ministry of Home Affairs	
/01	Headquarters	4,645,375,004
/02	Protective Unit	485,290,001
/03	Lilayi Police Training School	341,457,001
/04	State House	515,683,001
/14	Mobile Unit	799,130,001
/15	Tazara Police Unit	484,382,001
/16	Para-Military	878,727,001
/17	Airport Division	199,263,001
12/01	Commission for Investigations—Office of the President	115,153,002
13	Ministry of Energy and Water Development	
/01	Headquarters	544,121,002
/02	Energy Department	5,196,562,009
/03	Department of Water Affairs	26,072,914,000
14	Ministry of Mines and Minerals Development	
/01	Headquarters	391,002,004
/02	Geological Survey Department	427,535,001
/03	Mines Safety Department	173,682,003
/04	Mines Development Department	231,385,002
15	Ministry of Home Affairs	
/01	Headquarters	375,099,002
/02	Prisons and Reformatories	1,868,481,002
/03	Passport and Citizenship	190,610,001
/04	Archives	279,401,001
/05	Immigration Department	449,447,003
/06	National Registration	170,915,001
/07	Drug Enforcement Commission	624,305,002

Appropriation

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1 No. of Head	2 Services	3 Appropriation.
		K
16/01	Local Government Service Commission	198,568,002
17	Ministry of Foreign Affairs	
/01	Headquarters	3,748,511,003
/02	Missions Abroad—Lubumbashi	271,311,001
/03	Missions Abroad—Washington	766,824,001
/04	Missions Abroad—New York	846,646,101
/05	Missions Abroad—Lilongwe	342,249,001
/06	Missions Abroad—London	1,239,006,001
/07	Missions Abroad—Cairo	743,991,001
/08	Missions Abroad—Nairobi	372,372,001
/09	Missions Abroad—Dar-es-salaam	544,959,001
/10	Missions Abroad—Kinshasa	365,323,001
/11	Missions Abroad—Moscow	1,132,360,001
/12	Missions Abroad—Addis Ababa	679,632,001
/13	Missions Abroad—Gaborone	407,185,001
/15	Missions Abroad—Beijing	525,221,001
/18	Missions Abroad—Lagos	430,816,901
/19	Missions Abroad—Ottawa	652,915,001
/20	Missions Abroad—Stockholm	1,160,151,001
/23	Missions Abroad—New Delhi	395,231,001
/24	Missions Abroad—Maputo	679,607,001
/25	Missions Abroad—Tokyo	1,283,235,001
/26	Missions Abroad—Windhoek	295,025,001
/27	Missions Abroad—Brussels	573,682,001
/28	Missions Abroad—Luanda	450,850,001
/30	Missions Abroad—Harare	608,683,001
/31	Missions Abroad—Bonn	942,372,001
/32	Missions Abroad—Geneva	783,560,001
/33	Missions Abroad—Pretoria	482,967,001
18	Judiciary	
/01	Headquarters	312,345,002
/02	Supreme Court	403,265,002
/03	High Court	512,796,002
/04	Subordinate Courts	819,764,002
/05	Local Courts	1,713,826,002
/06	Small Claims Courts	50,123,001
/07	Sheriff of Zambia	298,840,003
19	Ministry of Environment and Natural Resources	
/01	Headquarters	587,384,001
/02	Forestry Department	775,247,001
/03	Natural Resources Department	107,146,001
/04	Zambia Forestry College	109,548,001
20/01	Loans and Investments—Ministry of Local Government and Housing	29,148,418,000
21/01	Loans and Investments—Ministry of Finance	68,749,083,018
22/06	Pensions and Gratuity	12,000,000,000
26	Ministry of Information and Broadcasting Services	
/01	Headquarters	1,329,630,001
/02	Zambia Information Services	1,234,852,005
/05	Zambia News Agency	717,160,001

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Appropriation

1 No. of Head	2 Services	3 Appropriation
		K
27	Establishment Division—Office of the President	
/01	Headquarters	10,430,402,002
/03	Manpower Information Unit	57,830,002
29	Ministry of Local Government and Housing	
/01	Headquarters	10,316,992,002
/02	Chiefs Affairs	557,620,002
/03	Chalimbana Local Government Training Institute	226,543,001
/04	Town and Country Planning	159,180,004
/06	Resettlement (Non-Agriculture)	66,770,001
31	Ministry of Legal Affairs	
/01	Headquarters	2,398,792,003
/02	Attorney-General's Chambers	138,814,001
/03	Administrator-General's Chambers	55,409,002
/04	Legal Aid Department	141,729,002
/08	Law Development Commission	56,510,001
33	Ministry of Commerce, Trade and Industry	
/01	Headquarters	3,827,024,002
/02	Assize Department	74,825,002
/04	Trade Department	1,123,369,001
/06	Industry	971,919,001
/07	Patents, Trade Marks and Business Names	127,989,002
37	Ministry of Finance	
/01	Headquarters	29,869,841,014
/02	Budget Office	12,234,947,000
/04	Government Stores	1,250,275,001
/06	Data Processing Unit	1,715,100,002
/07	Accounting, Internal Auditing and Allied Service	966,457,001
/08	Loan and Aid	494,684,000
38	National Commission for Development Planning—Office of the President	
/01	Headquarters	5,563,444,002
/02	Census and Statistics	2,086,019,002
/03	Economic Co-operation Division	354,179,001
44	Ministry of Labour and Social Security	
/01	Headquarters	293,385,004
/02	Labour Department	150,120,003
/03	Educational and Occupational Assessment Services	62,171,003
/04	Factories Department	72,629,002
/05	Industrial Relations Court	165,552,004
/06	Productivity Development Department	62,179,004
/07	Department of Social Security	126,740,004
45	Ministry of Community Development and Social Services	
/01	Headquarters	4,693,149,002
/02	Social Welfare Department	3,907,568,001
/03	Department of Community Development	551,451,001
/04	Cultural Services	348,844,000
46	Ministry of Health	
/01	Headquarters	56,424,732,001
/02	Provinces	27,877,609,001

1 No. of Head	2 Services	3 Appropriation
		K
51	Ministry of Communications and Transport	
/01	Headquarters	1,399,395,003
/02	Civil Aviation Department	611,383,001
/03	Metecorological Department	577,317,004
/05	Roads and Road Traffic Board	500,691,001
/06	Road Traffic Commission	226,155,003
64	Ministry of Works and Supply	
/01	Headquarters	3,334,403,003
/02	Buildings Department	1,247,149,001
/03	Roads Department	39,899,034,033
/04	Printing Department	1,527,764,001
/05	Office Equipment Supply and Maintenance Services	116,519,001
/06	Valuation Department	223,878,003
65	Ministry of Science, Technology and Vocational Training	
/01	Headquarters	2,333,135,002
/04	Technical Education and Vocational Training	3,282,671,002
/05	Zambia Air Services Training Institute	380,412,002
67	Ministry of Tourism	
/01	Headquarters	4,110,283,004
/03	Hotels Board	145,481,002
/04	National Parks and Wildlife Services	3,844,580,001
76	Ministry of Sport, Youth and Child Development	
/01	Headquarters	167,464,002
/02	Sports Department	534,255,002
/03	Youth Affairs Department	1,723,062,001
/04	Child Affairs Department	231,812,001
77	Ministry of Defence	
/01	Headquarters	1,627,101,005
/02	Zambia Army	16,422,365,001
/03	Zambia Air Force	8,690,207,001
/04	Zambia National Service	5,439,352,002
/05	Defence Medical Services	714,972,000
/06	Department of Defence Intelligence	257,714,000
/07	Defence Computer Services	164,354,000
/08	Land Development Service	180,966,001
78/01	Office of the President—Special Division	3,891,231,001
80	Ministry of Education	
/01	Headquarters	24,519,028,004
/02	Sundry Services	13,342,173,002
/05	Continuing Education	552,266,001
/06	Curriculum Development Centre	252,824,001
/07	Educational Broadcasting and Special Education	597,620,001
/08	Regional Headquarters—Lusaka Province	426,773,001
/09	Primary Schools—Lusaka Province	2,733,825,003
/10	Secondary Schools—Lusaka Province	921,307,001
/11	Teacher Training—Lusaka Province	395,993,002
/12	Regional Headquarters—Copperbelt Province	326,992,001
/13	Primary Schools—Copperbelt Province	5,050,602,001
/14	Secondary Schools—Copperbelt Province	1,770,331,001
/15	Teacher Training—Copperbelt Province	682,398,002
/16	Regional Headquarters—Central Province	234,395,003
/17	Primary Schools—Central Province	2,230,477,001
/18	Secondary Schools—Central Province	847,071,002
/19	Teacher Training—Central Province	494,878,002
/20	Regional Headquarters—Northern Province	274,231,002
/21	Primary Schools—Northern Province	3,148,016,002
/22	Secondary Schools—Northern Province	753,947,001
/23	Teacher Training—Northern Province	209,715,002

1 No. of Head	2 Services	3 Appropriation
		K
/24	Regional Headquarters—Western Province	289,891,001
/25	Primary Schools—Western Province	2,344,712,001
/26	Secondary Schools—Western Province	617,091,001
/27	Teacher Training—Western Province	227,468,001
/28	Regional Headquarters—Eastern Province	455,078,001
/29	Primary Schools—Eastern Province	1,949,187,001
/30	Secondary Schools—Eastern Province	834,021,001
/31	Teacher Training—Eastern Province	203,400,001
/32	Regional Headquarters—Luapula Province	293,417,001
/33	Primary Schools—Luapula Province	2,025,724,001
/34	Secondary Schools—Luapula Province	624,102,001
/35	Teacher Training—Luapula Province	181,475,002
/36	Regional Headquarters—North-Western Province	251,072,001
/37	Primary Schools—North-Western Province	1,363,789,001
/38	Secondary Schools—North-Western Province	651,379,001
/39	Teacher Training—North-Western Province	185,934,002
/40	Regional Headquarters—Southern Province	380,826,001
/41	Primary Schools—Southern Province	3,873,657,001
/42	Secondary Schools—Southern Province	1,134,665,001
/43	Teacher Training—Southern Province	399,215,001
85	Ministry of Lands	
/01	Headquarters	385,255,002
/03	Lands Department	898,459,001
/04	Survey Department	203,962,000
87/01	Anti-Corruption Commission—Office of the President	486,845,002
89	Ministry of Agriculture, Food and Fisheries	
/01	Headquarters	660,284,003
/05	Agricultural Research	3,594,030,001
/09	Fisheries Department	3,627,183,002
/11	Seed Control and Certification Institute	583,392,002
/18	Policy and Planning Division	1,752,718,003
/19	Agriculture Extension Information	4,278,788,001
/20	Animal Production and Health	3,431,731,001
/21	Agriculture Training	2,278,957,001
/22	Farm Power and Mechanisation	1,159,543,000
/23	Irrigation and Land Use Planning	785,771,001
/24	Marketing and Trade	29,300,328,000
90	Office of the President—Lusaka Province	
/01	Headquarters	502,778,001
/06	Zambia Information Services	25,692,001
/08	Roads Department	1,045,624,001
/09	Buildings Department	604,845,001
/10	Zambia Police	984,843,001
/16	Forestry Department	50,294,001
/18	Survey Department	42,388,001
/19	Department of Water Affairs	57,758,001
/20	Natural Resources Department	41,844,001
/23	Labour and Factories	30,936,001
/24	Social Development	33,767,001
/25	Cultural Services	15,739,000

1 No. of Head	2 Services	3 Appropriation
		K
/26	Department of Agriculture	50,854,001
/27	Department of Veterinary and Tsetse Control Services	67,508,001
/29	National Farming Information Services	31,996,001
/30	Fisheries Department	22,370,001
/31	Agricultural Extension	110,170,001
/32	Department of Marketing and Co-operatives	42,900,001
/33	Prisons and Reformatories	469,954,000
/38	National Registration	40,095,001
/39	Immigration Department	58,046,001
/40	Department of Community Development	31,837,001
/41	Youth Development	42,223,001
/42	Department of Resettlement	26,647,002
/43	Child Affairs	10,080,000
/44	Provincial Local Government Office	31,884,001
91	Office of the President—Copperbelt Province	
/01	Headquarters	418,810,002
/06	Zambia Information Services	36,810,001
/07	Zambia News Agency	33,849,001
/08	Roads Department	830,736,001
/09	Buildings Department	512,873,001
/10	Zambia Police	1,400,107,001
/16	Forestry Department	72,668,001
/17	Lands Department	25,931,001
/18	Survey Department	33,186,001
/19	Department of Water Affairs	172,128,001
/20	Natural Resources Department	22,776,001
/23	Labour and Factories	61,517,001
/24	Social Development	102,731,001
/25	Cultural Services	17,094,001
/26	Department of Agriculture	115,950,002
/27	Department of Veterinary and Tsetse Control Services	96,089,001
/28	Agricultural Research	116,950,002
/29	National Farming Information Services	53,794,001
/30	Fisheries Department	37,012,001
/31	Agricultural Extension	158,881,001
/32	Department of Marketing and Co-operatives	57,445,001
/33	Prisons and Reformatories	685,156,001
/34	Passport and Citizenship	63,117,001
/35	Civil Aviation Department	169,406,001
/36	Meteorological Department	39,597,003
/37	Road Traffic Commission	57,174,002
/38	National Registration	57,577,001
/39	Immigration Department	58,308,001
/40	Department of Community Development	46,640,001
/41	Youth Development	47,703,001
/42	Department of Resettlement	38,468,001
/44	Provincial Local Government Office	42,213,001
92	Office of the President—Central Province	
/01	Headquarters	511,896,002
/06	Zambia Information Services	34,540,001
/07	Zambia News Agency	24,751,002
/08	Roads Department	724,722,002
/09	Buildings Department	261,119,002
/10	Zambia Police	499,075,002

1 No. of Head	2 Services	3 Appropriation
		K
/16	Forestry Department	90,380,002
/17	Lands Department	24,996,001
/18	Survey Department	46,138,001
/19	Department of Water Affairs	261,446,001
/20	Natural Resources Department	37,696,002
/23	Labour and Factories	26,624,002
/24	Social Development	49,521,002
/25	Cultural Services	27,490,002
/26	Department of Agriculture	184,425,002
/27	Veterinary and Tsetse Control Services	145,549,002
/28	Agricultural Research	89,935,002
/29	National Farming Information Services	47,283,002
/30	Fisheries Department	52,931,002
/31	Agricultural Extension	173,023,002
/32	Department of Marketing and Co-operatives	89,018,001
/33	Prisons and Reformatories	515,326,002
/34	Passport and Citizenship	32,805,002
/36	Meteorological Department	66,779,001
/37	Road Traffic Commission	24,759,001
/38	National Registration	65,213,001
/39	Immigration Department	43,228,002
/40	Department of Community Development	69,574,002
/41	Youth Development	32,041,001
/42	Department of Resettlement	44,899,002
/44	Provincial Local Government Office	57,891,001
93	Office of the President—Northern Province	
/01	Headquarters	535,712,002
/06	Zambia Information Services	52,021,001
/07	Zambia News Agency	33,843,001
/08	Roads Department	1,227,318,001
/09	Buildings Department	272,921,001
/10	Zambia Police	626,071,001
/16	Forestry Department	94,209,003
/17	Lands Department	25,051,001
/18	Survey Department	33,025,001
/19	Department of Water Affairs	413,430,001
/20	Natural Resources Department	32,373,001
/23	Labour and Factories	26,597,001
/24	Social Development	126,521,002
/25	Cultural Services	11,686,001
/26	Department of Agriculture	231,680,001
/27	Department of Veterinary and Tsetse Control Services	158,857,001
/28	Agricultural Research	146,542,001
/29	National Farming Information Services	53,936,001
/30	Fisheries Department	143,670,001
/31	Agricultural Extension	306,892,001
/32	Department of Marketing and Co-operatives	99,314,001
/33	Prisons and Reformatories	308,831,002
/34	Passport and Citizenship	37,554,001
/35	Civil Aviation Department	106,479,001
/36	Meteorological Department	79,732,001
/37	Road Traffic Commission	32,339,002
/38	National Registration	51,771,001
/39	Immigration Department	89,333,001
/40	Department of Community Development	78,951,001

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1 No. of Head	2 Services	3 Appropriation; K
	Youth Development	36,585,001
	Department of Resettlement	78,677,001
	Provincial Local Government Office	89,025,001
94	Office of the President—Western Province	
	Headquarters	1,184,790,001
	Zambia Information Services	42,332,001
	Zambia News Agency	24,765,001
	Roads Department	633,647,001
	Buildings Department	312,545,001
	Zambia Police	486,063,001
	Forestry Department	128,132,001
	Lands Department	20,375,001
	Department of Water Affairs	423,803,001
	Natural Resources Department	19,142,001
	Labour and Factories	20,746,001
	Social Development	63,273,001
	Cultural Services	18,953,001
	Department of Agriculture	262,949,001
	Veterinary and Tsetse Control Services	322,015,001
	Agricultural Research	121,921,001
	National Farming Information Services	116,209,001
	Fisheries Department	76,104,001
	Agricultural Extension	220,755,001
	Department of Marketing and Co-operatives	120,750,001
	Prisons and Reformatories	297,635,001
	Passport and Citizenship	32,288,001
	Civil Aviation Department	46,061,001
	Meteorological Department	57,778,001
	Road Traffic Commission	21,019,001
	National Registration	35,632,001
	Immigration Department	51,913,001
	Department of Community Development	79,844,001
	Youth Development	32,312,001
	Department of Resettlement	18,780,001
	Provincial Local Government Office	45,557,001
	Town and Country Planning	29,138,001
95	Office of the President—Eastern Province	
	Headquarters	422,733,002
	Zambia Information Services	42,295,001
	Zambia News Agency	24,288,001
	Roads Department	637,346,001
	Buildings Department	354,572,001
	Zambia Police	521,065,001
	Forestry Department	156,614,001
	Lands Department	24,204,001
	Survey Department	22,453,003
	Department of Water Affairs	203,419,001
	Natural Resources Department	47,920,001
	Labour and Factories	27,562,001
	Social Development	96,433,001
	Cultural Services	37,424,001
	Department of Agriculture	263,063,001
	Department of Veterinary and Tsetse Control Services	336,719,001
	Agricultural Research	150,275,001
	National Farming Information Services	54,182,001

1 No. of Head	2 Services	3 Appropriation
		K
30	Fisheries Department	82,443,001
31	Agricultural Extension	446,153,001
32	Department of Marketing and Co-operatives	112,094,001
33	Prisons and Reformatories	324,643,001
34	Passport and Citizenship	47,193,001
35	Department of Civil Aviation	131,590,001
36	Meteorological Department	85,411,001
37	Road Traffic Commission	38,995,002
38	National Registration	61,330,001
39	Immigration Department	81,904,001
40	Department of Community Development	58,998,001
41	Youth Development	33,044,001
42	Department of Resettlement	19,515,001
44	Provincial Local Government Office	44,579,001
96	Office of the President—Luapula Province	
01	Headquarters	438,435,002
06	Zambia Information Services	33,995,001
07	Zambia News Agency	13,783,001
08	Roads Department	897,659,001
09	Buildings Department	259,466,001
10	Zambia Police	258,235,001
16	Forestry Department	130,836,001
17	Lands Department	20,571,001
19	Department of Water Affairs	300,695,001
20	Natural Resources Department	28,266,001
23	Labour and Factories	15,084,001
24	Social Development	63,645,001
25	Cultural Services	18,627,001
26	Department of Agriculture	146,076,001
27	Department of Veterinary and Tsetse Control Services	90,756,001
28	Agricultural Research	126,549,001
29	National Farming Information Services	52,663,001
30	Fisheries Department	251,555,001
31	Agricultural Extension	330,129,001
32	Department of Marketing and Co-operatives	63,325,001
33	Prisons and Reformatories	164,624,001
34	Passport and Citizenship	25,879,001
35	Department of Civil Aviation	42,778,002
36	Meteorological Department	45,014,001
37	Road Traffic Commission	31,853,006
38	National Registration	32,218,001
39	Immigration Department	76,160,001
40	Department of Community Development	88,806,001
41	Youth Development	12,023,001
42	Department of Resettlement	29,178,001
44	Provincial Local Government Office	38,460,001
97	Office of the President—North-Western Province	
01	Headquarters	395,070,002
06	Zambia Information Services	38,017,001
07	Zambia News Agency	23,572,001
08	Roads Department	560,743,000

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1 No. of Head	2 Services	3 Appropriation (K)
/09	Buildings Department	256,386,001
/10	Zambia Police	444,841,001
/16	Forestry Department	107,002,001
/17	Lands Department	24,006,001
/18	Survey Department	24,822,001
/19	Department of Water Affairs	386,562,001
/20	Natural Resources Department	20,228,001
/23	Labour and Factories	12,714,001
/24	Social Development	58,552,001
/25	Cultural Services	48,228,000
/26	Department of Agriculture	100,605,001
/27	Department of Veterinary and Tsetse Control Services	123,703,001
/28	Agricultural Research	111,506,001
/29	National Farming Information Services	54,141,001
/30	Fisheries Department	53,432,001
/31	Agricultural Extension	264,230,001
/32	Department of Marketing and Co-operatives	40,119,001
/33	Prisons and Reformatories	180,585,001
/34	Passport and Citizenship	18,154,001
/35	Civil Aviation Department	37,886,001
/36	Meteorological Department	88,817,001
/37	Road Traffic Commission	15,822,002
/38	National Registration	25,222,001
/39	Immigration Department	128,914,001
/40	Department of Community Development	71,328,001
/41	Department of Resettlement	16,235,001
/42	Youth Development	17,846,001
/44	Provincial Local Government Office	57,756,001
98	Office of the President—Southern Province	
/01	Headquarters	446,012,002
/06	Zambia Information Services	51,295,001
/07	Zambia News Agency	26,175,001
/08	Roads Department	973,647,001
/09	Buildings Department	411,593,001
/10	Zambia Police	787,347,001
/16	Forestry Department	149,366,001
/17	Lands Department	27,601,001
/18	Survey Department	34,509,001
/19	Department of Water Affairs	240,722,001
/20	Natural Resources Department	52,482,001
/23	Labour and Factories	40,583,001
/24	Social Development	102,417,001
/25	Cultural Services	41,904,001
/26	Department of Agriculture	254,455,001
/27	Department of Veterinary and Tsetse Control Services	634,647,001
/28	Agricultural Research	283,166,001
/29	National Farming Information Services	54,215,001
/30	Fisheries Department	171,970,001
/31	Agricultural Extension	440,957,001
/32	Department of Marketing and Co-operatives	78,503,001
/33	Prisons and Reformatories	294,434,001
/34	Passport and Citizenship	42,543,001
/35	Civil Aviation Department	52,667,000

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Appropriation

1 No. of Head	2 Services	3 Appropriation
/36	Meteorological Department	77,504,001
/37	Road Traffic Commission	37,805,002
/38	National Registration	60,602,001
/39	Immigration Department	115,872,001
/40	Department of Community Development	75,339,001
/41	Youth Development	25,171,001
/42	Department of Resettlement	22,847,001
/43	Child Affairs	40,899,001
/44	Provincial Local Government Office	71,593,001
99/01	Constitutional and Statutory Expenditure	182,798,000,000
	TOTAL	853,980,025,741