

[No. 32 of 1995

GOVERNMENT OF ZAMBIA

ACT

No. 32 of 1995

Date of Assent: 23rd December, 1995

An Act to approve the excess expenditure of the moneys aggregating four billion, three hundred and forty-six million, nine hundred and twenty-seven thousand, six hundred and twenty-one kwacha required for the services of the Republic during the financial year ended 31st December, 1992.

[29th December, 1995

ENACTED by the Parliament of Zambia.

Enactment

1. This Act may be cited as the Excess Expenditure Appropriation (1992) Act, 1995.

Short title

2. The expenditure on the services of the Republic during the financial year ended on the 31st December, 1992, of the moneys indicated in respect of the services in the third column of the Schedule, being expenditure in excess of the moneys appropriated for the services by the Appropriation Act, 1992, and Supplementary Appropriation (1992) Act, 1994, is hereby approved.

Supplementary appropriations

Act No. 22 of 1993 Act No. 40 of 1994

SCHEDULE
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		K
04/01	Chiefs Affairs (Office of the President)	5,561,449
05/01	Elections Office	159,820,160
08/01	Cabinet Office	97,183,271
11	Zambia Police (Ministry of Home Affairs)	
/02	Protective Unit	90,834,771
/03	Training School	28,495,189
/04	State House	22,110,816
/14	Mobile Unit	106,914,645
/15	Tazara Police	18,298,200
/16	Para Military Police	60,476,302
12/01	Commission for Investigations	66,142
13/01	Ministry of Energy and Water Development	47,145,104
15	Ministry of Home Affairs	
/01	Headquarters	19,450,148
/07	Drug Enforcement Commission	8,005,203
17	Ministry of Foreign Affairs	
/13	Missions Abroad—Gaborone	17,960,213
/17	Missions Abroad—Rome	56,767,994
/18	Missions Abroad—Lagos	10,068,536
/26	Missions Abroad—Windhoek	11,247,958
/30	Missions Abroad—Harare	15,019,839
31	Ministry of Legal Affairs	
/01	Headquarters	8,748,981
/05	Judicial Department	11,649,005
33	Ministry of Commerce, Trade and Industry	
/02	Assize Department	9,102
46	Ministry of Health	
/02	Chainama College of Health Sciences	12,116,491
65	Ministry of Science, Technology and Vocational Training	
/01	Headquarters	16,178,176
85	Ministry of Lands	
/01	Headquarters	4,952,618
90	Office of the President—Lusaka Province	
/01	Lusaka Province	4,474,292
/02	Primary Schools	137,921,540

**Excess Expenditure [No. 32 of 1995 363
Appropriation (1992)**

1 No. of Head	2 Service	3 Appropriation
		K
/04	Education	22,575,336
/05	Secondary Schools	106,589,212
/08	Roads Department	6,050,073
/09	Buildings Department	21,916,447
/16	Forestry Department	116,425,003
/23	Labour and Factories	1,676,661
/24	Social Development	468,431
/25	Cultural services	1,731,296
/33	Prisons and Reformatories	2,628,566
/38	National Registration	16,101,814
91	Office of the President—Copperbelt Province	
/01	Copperbelt Province	20,394,661
/04	Education	76,835,195
/05	Secondary Schools	355,201,692
/06	Zambia Information Services	37,266,225
/09	Buildings Department	6,600,846
/10	Zambia Police	31,976,445
/14	Kitwe Central Hospital	15,672,653
/16	Forestry Department	2,220,399
/17	Lands Department	110,554
/18	Survey Department	498,663
/19	Department of Water Affairs	4,045,763
/22	Technical Education and Vocational Training	14,746,765
/25	Cultural Services	2,018,037
/30	Fisheries Department	217,476
/31	Agricultural Extensions	2,063,697
/32	Marketing and Co-operatives	5,698,579
/33	Prisons and Reformatories	16,782,688
/38	National Registration	959,277
92	Office of the President—Central Province	
/01	Primary Schools	241,121,237
/06	Zambia Information Services	3,800,032
/07	Zambia News Agency	41,434,962
/08	Roads Department	19,321,724
/09	Buildings Department	51,843,853
/17	Lands Department	23,270,565
/20	National Resources Department	5,683,948
/21	Teacher Training	28,075,659
/22	Technical Education and Vocational Training	1,905,591
/23	Labour and Factories	4,226,302
/24	Social Development	516,983
/28	Agricultural Research	651,033
/30	Fisheries Department	1,153,205
/31	Agricultural Extension	4,357,032
/32	Department of Marketing and Co-operatives	1,052,872
/33	Prisons and Reformatories	36,441,191
/34	Passport and Citizenship	5,938,697

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Appropriation (1992)

1 No. of Head	2 Services	3 Appropriation
		K
36	Meteorological Department	5,745,275
37	Road Traffic Department	108,773
38	National Registration	957,341
39	Immigration Department	17,933,069
93	Office of the President—Northern Province	
01	Northern Province	65,261,321
02	Primary Schools	103,659,067
04	Education	24,197,341
05	Secondary Schools	135,244,082
07	Zambia News Agency	4,709,614
10	Zambia Police	33,924,569
11	Provincial Medical Office	60,097,272
16	Forestry Department	11,747,556
21	Teacher Training	8,864,503
22	Technical Education and Vocational Training	3,710,081
23	Labour and Factories	7,657,602
25	Cultural Services	465,777
29	National Farming Information Services	172,927
30	Fisheries Department	8,894,571
31	Agricultural Extension	2,568,260
33	Prisons and Reformatories	4,413,276
38	National Registration	616,805
94	Office of the President—Western Province	
01	Western Province	33,933,571
02	Primary Schools	117,695,477
04	Education	24,564,443
16	Forestry Department	30,118,241
25	Cultural Services	56,938,056
26	Department of Agriculture	3,630,959
28	Agricultural Research	7,657,554
29	National Farming Information Services	6,778,117
30	Fisheries Department	257,038
31	Agricultural Extension	847,778
32	Department of Marketing and Co-operatives	666,814
33	Prisons and Reformatories	3,228,172
36	Meteorological Department	7,576,433
37	Road Traffic Commission	413,717
38	National Registration	1,280,309
95	Office of the President—Eastern Province	
01	Eastern Province	82,131,224
02	Primary Schools	118,933,795
03	Zambia Information Services	19,904,933
07	Zambia News Agency	900,108
08	Roads Department	1,859,163
19	Department of Water Affairs	4,378,309

**Excess Expenditure [No. 32 of 1995 365
Appropriation (1992)]**

1 No. of Head	2 Services	3 Appropriation
		K.
/29	National Farming Information Services	139,090
/33	Prisons and Reformatories	2,578,633
/34	Passport and Citizenship	2,967,695
/36	Meteorological Department	807,396
/37	Road Traffic Commission	7,317,338
/38	National Registration	6,799,376
96	Office of the President—Luapula Province	
/01	Luapula Province	18,404,725
/02	Primary Schools	194,616,021
/06	Zambia Information Services	846,845
/07	Zambia News Agency	17,446,562
/09	Buildings Department	28,659,695
/11	Provincial Medical Office	39,306,675
/20	Natural Resources Department	13,304,778
/23	Labour and Factories	1,443,494
/25	Cultural Services	2,572,839
/27	Veterinary and Tsetse Control Services	298,016
/28	Agricultural Research	4,891,152
/29	National Farming Information Services	4,364,983
/31	Agricultural Extension	2,510,804
/32	Department of Marketing and Co-operatives	4,481,534
/33	Prisons and Reformatories	2,761,026
/37	Road Traffic Commission	158,561
/38	National Registration	654,665
97	Office of the President—North-Western Province	
/01	North-Western Province	46,119,082
/02	Primary Schools	117,802,660
/04	Education	14,659,481
/06	Zambia Information Services	860,436
/07	Zambia News Agency	489,760
/11	Provincial Medical Office	78,989
/19	Department of Water Affairs	587,267
/27	Veterinary and Tsetse Control Services	2,768,834
/29	National Farming Information Services	7,009,653
/30	Fisheries Department	2,202,690
/33	Prisons and Reformatories	12,461,906
/35	Department of Civil Aviation	939,433
/36	Meteorological Department	138,740
/37	Road Traffic Commission	7,084,287
/38	National Registration	602,362
/39	Immigration Department	6,267,271
98	Office of the President—Southern Province	
/01	Southern Province	43,860,834
/02	Primary Schools	131,619,268
/04	Education	7,526,038
/06	Zambia Information Services	6,942,560
/07	Zambia News Agency	11,720,059
/08	Roads Department	2,553,131
/10	Zambia Police	47,306,060
/11	Provincial Medical Office	96,064,063
/21	Teacher Training	8,045,454
/22	Technical Education and Vocational Training	2,097,834
/25	Cultural Services	67,617
/30	Fisheries Department	94,143
/33	Prisons Department	3,767,318
/38	National Registration	1,421,710
	TOTAL	4,346,927,621

